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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Fifty-fifth Meeting  
Bangkok, 14-18 July 2008

**Addendum**

**UNIDO'S WORK PROGRAMME AMENDMENTS FOR 2008**

- **Replace** section B1 "Project preparation for HCFC investment projects" in Table 1 as follows:

Country	Activity/Project	Amount Requested (US \$)	Amount Recommended (US \$)
<b>SECTION B: ACTIVITIES RECOMMENDED FOR INDIVIDUAL CONSIDERATION</b>			
<b>B1. Project preparation for HCFC investment projects:</b>			
Albania	Project preparation for HCFC phase-out management plan	244,650	50,000
Algeria	Project preparation for HCFC phase-out management plan	392,000	85,000
Argentina	Project preparation for HCFC phase-out management plan	214,500	*
Bahrain	Project preparation for HCFC phase-out management plan	61,000	*
Bosnia and Herzegovina	Project preparation for HCFC phase-out management plan	244,650	150,000
Cameroon	Project preparation for HCFC phase-out management plan	244,650	85,000
China	Project preparation for HCFC phase-out management plan	580,250	*
Croatia	Project preparation for HCFC phase-out management plan	244,650	50,000
Egypt	Project preparation for HCFC phase-out management plan	643,500	195,000
Eritrea	Project preparation for HCFC phase-out management plan	244,650	0
Honduras	Project preparation for HCFC phase-out management plan	122,326	150,000
India	Project preparation for HCFC phase-out management plan	214,500	*
Indonesia	Project preparation for HCFC phase-out management plan	214,500	*
Islamic Republic of Iran	Project preparation for HCFC phase-out management plan	196,000	*
Iraq	Project preparation for HCFC phase-out management plan	299,302	0
Jordan	Project preparation for HCFC phase-out management plan	244,650	150,000
Korea, DPR	Project preparation for HCFC phase-out management plan	122,326	50,000
Kuwait	Project preparation for HCFC phase-out management plan	122,326	*
Libyan Arab Jamahiriya	Project preparation for HCFC phase-out management plan	392,000	85,000

Country	Activity/Project	Amount Requested (US \$)	Amount Recommended (US \$)
Macedonia, FYR	Project preparation for HCFC phase-out management plan	244,650	85,000
Mexico	Project preparation for HCFC phase-out management plan	321,750	195,000*
Montenegro	Project preparation for HCFC phase-out management plan	244,650	0
Morocco	Project preparation for HCFC phase-out management plan	244,650	150,000
Nicaragua	Project preparation for HCFC phase-out management plan	244,650	50,000
Niger	Project preparation for HCFC phase-out management plan	122,326	85,000
Oman	Project preparation for HCFC phase-out management plan	190,000	150,000*
Pakistan	Project preparation for HCFC phase-out management plan	321,750	150,000*
Qatar	Project preparation for HCFC phase-out management plan	127,500	85,000
Saudi Arabia	Project preparation for HCFC phase-out management plan	547,000	0
Senegal	Project preparation for HCFC phase-out management plan	244,650	85,000
Serbia	Project preparation for HCFC phase-out management plan	244,650	150,000
South Africa	Project preparation for HCFC phase-out management plan	643,500	0
Sudan	Project preparation for HCFC phase-out management plan	392,000	50,000
Syrian Arab Republic	Project preparation for HCFC phase-out management plan	392,000	150,000
Tunisia	Project preparation for HCFC phase-out management plan	244,650	150,000
Turkey	Project preparation for HCFC phase-out management plan	643,500	195,000
Turkmenistan	Project preparation for HCFC phase-out management plan	244,650	85,000
Venezuela, Bolivarian Republic of	Project preparation for HCFC phase-out management plan	643,500	195,000
Yemen	Project preparation for HCFC phase-out management plan	122,326	*
Subtotal for project preparation for HCFC investment projects:		12,225,760	*

\*pending

- **Replace** paragraphs 25 and 26 with the following paragraphs:

25. Following the issuance of document UNEP/OzL.Pro/ExCom/55/21, UNIDO and the Secretariat continued to discuss the costs for the HPMP preparation particularly for those countries where it is the only implementing agency. In these discussions, UNIDO agreed to reconsider the costs of their requests for these countries and agreed on the costs proposed by the Secretariat for these countries, particularly those where HCFC is used in servicing only. UNIDO also informed the Secretariat that in the countries where current consumption is HCFC-22 only and where there is an identified cooperating agency but UNIDO is designated as lead (i.e. countries which qualify for US\$85,000), there was an agreement that all the funds will go to UNIDO however the coordinating agency will be part of the implementation once the HPMP is submitted.

25 *bis*. In countries where HCFC is used in both servicing and manufacturing, UNIDO also indicated that for those where they are the only implementing agency, they agree with the costs proposed by the Secretariat as per the countries' consumption levels. However, in cases where there is a cooperating agency, there continues to be no agreement on the costs since additional funds were being sought for each country on top of the recommended amount of the Secretariat to cover costs of the involvement of the cooperating agency. The Secretariat noted that the total funding level for which a country is eligible is the basis for the recommendation per country and any sharing of funds should be within the amounts proposed therefore it could not agree to the additional costs requested by UNIDO for other cooperating agencies, nor for the costs requested

in countries where it is a cooperating agency. In line with this, the Secretariat therefore cannot recommend the requested amounts for these countries, and therefore these remain pending.

25 *ter*. During these discussions there was also the understanding that following the analysis of the Secretariat, for countries with HCFC use in manufacturing, UNIDO could come back to request project preparation funds for the investment project components where necessary, once more detailed information is collected for the sectors. This request for additional project preparation, however, should be done during the process of the preparation of the HPMP, and that the final submitted HPMP should contain the requirements of decision 54/39 which includes the overarching strategy for phase out as well as fundable Stage 1 of this process which identifies the individual projects or sector plans that will enable the country to comply with the 2013 and 2015 control measures to meet HCFC phase out.

25 *qua*. In the case of Eritrea, Iraq, Montenegro, Saudi Arabia and South Africa, these countries have not yet reported HCFC consumption under Article 7. In the absence of this data and consistent with the Secretariat's approach to use consumption as a basis for recommending project preparation funding, the Secretariat cannot recommend the requests for these countries at this meeting. UNIDO is requested to defer these requests to a future meeting at the time when HCFC consumption data becomes available and is officially reported under Article 7. With regards to Kenya, the request has been withdrawn by UNIDO as Kenya indicated that they would like GTZ to undertake the preparation of the HPMP, the funding request of which will be submitted at a future meeting.

25 *quin*. With regards to the request for HPMP preparation for China, since it involves multiple agencies other than UNIDO, no agreement has been reached on the final amount for HPMP preparation, therefore these continue to remain pending.

### **Fund Secretariat's recommendations**

26. In view of the above, the Executive Committee may wish to:

- (a) Approve the preparation of HCFC phase-out management plans for the countries and their corresponding funding as listed in Table 1 above;
- (b) Request UNIDO to defer the requests for Eritrea, Iraq, Montenegro, Saudi Arabia and South Africa to a future meeting once HCFC consumption data becomes available and is officially reported under Article 7.

26 *bis*. The Executive Committee may also wish to note that the remaining requests for the preparation of HCFC management plans where no agreement has been reached are still pending.

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