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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Fifty-fifth Meeting
Bangkok, 14-18 July 2008

Addendum

UNEP WORK PROGRAMME AMENDMENTS FOR 2008

- **Replace** the following rows in section B1 “Project preparation for HCFC phase-out plans” in Table 1 of document UNEP/OzL.Pro/ExCom/55/20/Add.1 as follows:

Country	Activity/Project	Amount Requested (US \$)	Amount Recommended (US \$)
SECTION B: ACTIVITIES RECOMMENDED FOR INDIVIDUAL CONSIDERATION			
B1. HCFC phase-out plans:			
Bahrain	HCFC phase-out management plan preparation	103,000	105,000
Bhutan	HCFC phase-out management plan preparation	120,000	30,000
Brunei Darussalam	HCFC phase-out management plan preparation	80,000	85,000
Burkina Faso	HCFC phase-out management plan preparation	200,000	30,000
Central African Republic	HCFC phase-out management plan preparation	200,000	85,000
Comoros	HCFC phase-out management plan preparation	200,000	85,000
Djibouti	HCFC phase-out management plan preparation	200,000	30,000
Eritrea	HCFC phase-out management plan preparation	120,000	85,000
Kuwait	HCFC phase-out management plan preparation	210,000	125,000
Mali	HCFC phase-out management plan preparation	200,000	85,000
Mozambique	HCFC phase-out management plan preparation	120,000	30,000
Nepal	HCFC phase-out management plan preparation	120,000	85,000
Oman	HCFC phase-out management plan preparation	38,500	50,000
Pakistan	HCFC phase-out management plan preparation	120,000	60,000
Saudi Arabia	HCFC phase-out management plan preparation	190,000	65,000
Yemen	HCFC phase-out management plan preparation	210,000	125,000

- **Add** the following rows in section B1 “HCFC phase-out plans” in Table 1 as follows:

Country	Activity/Project	Amount Requested (US \$)	Amount Recommended (US \$)
SECTION B: ACTIVITIES RECOMMENDED FOR INDIVIDUAL CONSIDERATION			
B1. HCFC phase-out plans:			
Cambodia	HCFC phase-out management plan preparation	180,000	125,000
Honduras	HCFC phase-out management plan preparation	120,000	35,000
India	HCFC phase-out management plan preparation	200,000	*
Paraguay	HCFC phase-out management plan preparation	120,000	85,000
Qatar	HCFC phase-out management plan preparation	43,500	30,000
Sri Lanka	HCFC phase-out management plan preparation	120,000	25,000

- **Delete** the row for Iraq in section B1 “Project preparation for HCFC phase-out plans” in Table 1 as this will be reflected in document UNEP/OzL.Pro/ExCom/55/21/Add.2.
- **Replace** paragraph 23 *bis* and 23 *qua* as follows:

23 *bis*. Following the issuance of document UNEP/OzL.Pro/ExCom/55/20/Add.1, UNEP and the Secretariat agreed on the total funding level to be recommended per country in line with Table 1 above. The costs also take into account the agreed discounting for the earlier approved surveys for Sri Lanka. With regards to India and Islamic Republic of Iran, the Secretariat’s comments are reflected in paragraph 23 *bis* of UNEP/OzL.Pro/ExCom/55/19/Add.2/Rev.1.

23 *qua*. In the case of Eritrea, and Saudi Arabia, the Article 7 data shows HCFC consumption as confirmed by UNEP. Therefore, funding for their HPMP preparation is recommended as per Table 1 above. In the case of Mozambique, it currently has zero HCFC consumption and therefore is eligible for funding as indicated in Table 1 above consistent with the agreement for countries with zero HCFC consumption.

Fund Secretariat’s recommendations

- **Replace** paragraph 24 and 24 *bis* as follows:

24. In view of the above, the Executive Committee may wish to approve the preparation of HCFC phase-out management plans for the countries and their corresponding funding as listed in Table 1 of UNEP/OzL.Pro/ExCom/55/20/Add.1 and Table 1 above, bearing in mind that, in decision 54/18, US \$408,000 and US \$53,040 in agency support costs had been approved as an advance for project preparation for HPMPs.

24 *bis*. The Executive Committee may wish to request UNEP to defer the requests for the HPMP preparation in India and Islamic Republic of Iran to the 56th Meeting of the Executive Committee.
