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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Fifty-fifth Meeting
Bangkok, 14-18 July 2008

Addendum

UNDP WORK PROGRAMME AMENDMENTS FOR 2008

- **Replace** the following rows in section B1 “Project preparation for HCFC phase-out plans” in Table 1 of document UNEP/OzL.Pro/ExCom/55/19/Add.1 as follows:

Country	Activity/Project	Amount Requested (US \$)	Amount Recommended (US \$)
SECTION B: ACTIVITIES RECOMMENDED FOR INDIVIDUAL CONSIDERATION			
B1. Project preparation for HCFC phase-out plans:			
Argentina	Project preparation for HPMP	330,000	95,750
Brazil	Project preparation for HPMP	670,000	143,750
Cambodia	Project preparation for HPMP	180,000	25,000
Colombia	Project preparation for HPMP	425,000	143,750
India	Project preparation for HPMP	645,000	173,750*
Indonesia	Project preparation for HPMP	440,000	173,750
Islamic Republic of Iran	Project preparation for HPMP	415,000	173,750*
Lebanon	Project preparation for HPMP	245,000	137,250
Malaysia	Project preparation for HPMP	495,000	143,750
Sri Lanka	Project preparation for HPMP	245,000	112,250

*pending

- **Add** the following rows in section B1 “Project preparation for HCFC phase-out plans” in Table 1 as follows:

Country	Activity/Project	Amount Requested (US \$)	Amount Recommended (US \$)
SECTION B: ACTIVITIES RECOMMENDED FOR INDIVIDUAL CONSIDERATION			
B1. Project preparation for HCFC phase-out plans:			
Mexico	Project preparation for HPMP	190,000	69,500

- **Delete** the rows for Bolivia and Paraguay in section B1 “Project preparation for HCFC phase-out plans” in Table 1 as these will be reflected in documents UNEP/OzL.Pro/ExCom/55/18/Add.3 and UNEP/OzL.Pro/ExCom/55/20/Add.2 respectively.
- **Replace** paragraph 23 *bis* as follows:

23 *bis*. Following the issuance of document UNEP/OzL.Pro/ExCom/55/19/Add.1, UNDP and the Secretariat agreed on the total funding level to be recommended per country in line with Table 1 above. The costs also take into account the agreed discounting for the earlier approved surveys for Argentina, Brazil, Colombia, India, Indonesia, Islamic Republic of Iran, Lebanon, Malaysia, Mexico and Sri Lanka. With regards to India, UNDP submitted a comprehensive proposal for the full HPMP preparation that includes proposals for project preparation in each sector only at the time of writing this document. The Secretariat was therefore unable to review the submissions as it was submitted late and therefore recommends that this be deferred to the 56th Meeting of the Executive Committee. In the case of Islamic Republic of Iran, there is no agreement on the division of costs between agencies and the Secretariat likewise recommends this be deferred to the 56th Meeting.

- **Replace** paragraph 24 and 24 *bis* as follows:

24. In view of the above, the Executive Committee may wish to approve the preparation of HCFC phase-out management plans for the countries and their corresponding funding as listed in Table 1 of UNEP/OzL.Pro/ExCom/55/19/Add.1 and Table 1 above, bearing in mind that, in decision 54/23, US \$257,000 and US \$19,275 in agency support costs had been approved as an advance for project preparation for HPMPs.

24 *bis*. The Executive Committee may wish to request UNDP to defer the requests for the HPMP preparation in India and Islamic Republic of Iran to the 56th Meeting of the Executive Committee.
