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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Fifty-fifth Meeting
Bangkok, 14-18 July 2008

Addendum

UNDP WORK PROGRAMME AMENDMENTS FOR 2008

- **Replace** section B1 “Project preparation for HCFC phase-out plans” in Table 1 as follows:

Country	Activity/Project	Amount Requested (US \$)	Amount Recommended (US \$)
SECTION B: ACTIVITIES RECOMMENDED FOR INDIVIDUAL CONSIDERATION			
B1. Project preparation for HCFC phase-out plans:			
Angola	Project preparation for HPMP	245,000	85,000
Argentina	Project preparation for HPMP	330,000	195,000*
Armenia	Project preparation for HPMP	205,000	85,000
Bolivia	Project preparation for HPMP	135,000	*
Brazil	Project preparation for HPMP	670,000	195,000*
Cambodia	Project preparation for HPMP	180,000	85,000
China	Project preparation for HPMP	1,568,500	*
Chile	Project preparation for HPMP	245,000	150,000
Colombia	Project preparation for HPMP	425,000	195,000
Costa Rica	Project preparation for HPMP	245,000	150,000
Côte d'Ivoire	Project preparation for HPMP	205,000	85,000
Dominican Republic	Project preparation for HPMP	245,000	150,000
El Salvador	Project preparation for HPMP	245,000	150,000
Fiji	Project preparation for HPMP	205,000	85,000
Gambia	Project preparation for HPMP	135,000	85,000
Georgia	Project preparation for HPMP	205,000	85,000
Ghana	Project preparation for HPMP	245,000	85,000
India	Project preparation for HPMP	645,000	195,000*
Indonesia	Project preparation for HPMP	440,000	195,000*
Islamic Republic of Iran	Project preparation for HPMP	415,000	195,000*
Jamaica	Project preparation for HPMP	205,000	85,000
Kyrgyzstan	Project preparation for HPMP	205,000	85,000

Country	Activity/Project	Amount Requested (US \$)	Amount Recommended (US \$)
Lebanon	Project preparation for HPMP	245,000	150,000
Malaysia	Project preparation for HPMP	495,000	195,000
Moldova	Project preparation for HPMP	205,000	85,000
Nigeria	Project preparation for HPMP	245,000	85,000
Panama	Project preparation for HPMP	245,000	150,000
Paraguay	Project preparation for HPMP	135,000	85,000
Peru	Project preparation for HPMP	245,000	150,000
Sri Lanka	Project preparation for HPMP	245,000	150,000
Trinidad and Tobago	Project preparation for HPMP	245,000	85,000
Uruguay	Project preparation for HPMP	245,000	150,000
Subtotal for project preparation for HCFC phase-out plans:		10,473,500	*

*pending

- **Replace** paragraphs 23 and 24 with the following paragraphs:

23. Following the issuance of document UNEP/OzL.Pro/ExCom/55/19, UNDP and the Secretariat continued to discuss the costs for the HPMP preparation particularly for those countries where it is the only implementing agency. In these discussions, UNDP agreed to reconsider the costs of their requests for these countries and agreed on the costs proposed by the Secretariat for these countries, particularly those where HCFC is used in servicing only. UNDP also informed the Secretariat that in the countries where current consumption is HCFC-22 only and where there is an identified cooperating agency but UNDP is designated as lead (i.e. countries which qualify for US\$85,000), there was an agreement all the funds will go to UNDP however the coordinating agency will be part of the implementation once the HPMP is submitted.

23 *bis*. In countries where HCFC is used in both servicing and manufacturing, UNDP also agreed that for those where they are the only agency, the costs proposed by the Secretariat are agreed as per the countries' consumption levels. However, in cases where there is a cooperating agency, there continues to be no agreement on the costs since additional funds were being sought for each country on top of the recommended amount of the Secretariat to cover costs of the involvement of the cooperating agency. The Secretariat noted that the total funding level for which a country is eligible is the basis for the recommendation per country and any sharing of funds should be within the amounts proposed therefore it could not agree to the additional costs requested by UNDP for other cooperating agencies, nor for the costs requested for Bolivia where UNDP is a cooperating agency. In line with this, the Secretariat therefore cannot recommend the requested amounts for these countries, and therefore these remain pending.

23 *ter*. During these discussions there was also the understanding that following the analysis of the Secretariat, for countries with HCFC use in manufacturing, UNDP could come back to request project preparation funds for the investment project components where necessary, once more detailed information is collected for the sectors. This request for additional project preparation, however, should be done during the process of the preparation of the HPMP, and that the final submitted HPMP should contain the requirements of decision 54/39 which includes the overarching strategy for phase out as well as fundable Stage 1 of this process which identifies the individual projects or sector plans that will enable the country to comply with the 2013 and 2015 control measures to meet HCFC phase out.

23 *qua*. With regards to the request for HPMP preparation for China, since it involves multiple agencies other than UNDP, no agreement has been reached on the final amount for HPMP preparation, therefore these continue to remain pending.

Fund Secretariat's recommendations

24. In view of the above, the Executive Committee may wish to approve the preparation of HCFC phase-out management plans for the countries and their corresponding funding as listed in Table 1 above.

24 *bis*. The Executive Committee may wish to note that the remaining requests for the preparation of HCFC management plans where no agreement has been reached are still pending.
