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D'APPLICATION DU PROTOCOLE DE MONTREAL
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RAPPORT PÉRIODIQUE DU PNUE AU 31 DÉCEMBRE 2007

Ce document comprend:

- Les observations et recommandations du Secrétariat du Fonds
- Le rapport périodique et financier du PNUE (1^{er} janvier – 31 décembre 2007)

OBSERVATIONS DU SECRÉTARIAT DU FONDS

Introduction

1. Ce document présente les observations et les recommandations du Secrétariat du Fonds sur le rapport périodique du PNUE portant sur les activités entreprises jusqu'au 31 décembre 2007. Le rapport périodique est joint en annexe.

Bref aperçu des questions

- 5,6 millions \$US ont été approuvés pour les Programmes pluriannuels (APA) en vue de la mise en œuvre par le PNUE, et il y avait un solde de 3,7 millions \$US au 31 décembre 2007;
- Quarante et un accords pluriannuels (APA) sont actuellement mis en œuvre; quatre APA (approuvés depuis plus d'un an) ont décaissé moins de 20% des fonds approuvés;
- Un projet régional et quatre projets globaux ont pris du retard en plus des neuf projets classés comme tels, qui font l'objet de la procédure d'annulation de projets;
- Il y a eu une préparation de projet en retard, une préparation pour laquelle aucun financement n'a été décaissé et des projets préparés sans aucun décaissement enregistré;
- Des cas de zéro décaissement ou de retard dans la mise en œuvre ont été rapportés pour 33 pays ; il s'agit des projets de renforcement des institutions approuvés depuis plus d'un an;
- Quatre plans de gestion des frigorigènes (PGF) ont enregistré du retard;
- La préparation de programme de pays approuvé en juillet 2006 a débuté en janvier 2008;
- Un projet de banque de halons a décaissé des fonds avant la soumission d'un plan d'activités;
- Les fonds du Programme d'aide à la conformité (PAC) ont été utilisés pour une enquête sur la quarantaine et le traitement préalable à l'expédition;
- Des questions posées par le Secrétariat et relatives à plusieurs projets sont restées sans réponses.

État de la mise en œuvre

2. À la fin de 2007, le PNUE avait achevé 75% (839) des projets approuvés (1 121) pour mise en œuvre. Il avait décaissé 78% (99,35 millions \$US) des ressources approuvées par le Comité exécutif (126,87 millions \$US) et disposait d'un solde de 695,895 \$US provenant des fonds non utilisés de préparation de projets. Ces fonds approuvés pour le PNUE sont destinés au développement des PGF ou des plans de gestion de l'élimination finale (PGEF).

3. En 2007, le PNUE a mené à terme 16 programmes d'assistance technique, 13 programmes de formation et 15 préparations de projet. Il a démarré un nouveau projet de renforcement des institutions et renouvelé 41 de ces projets en cours.

Progrès accomplis au niveau du pays en 2007

4. L'Annexe I présente une évaluation effectuée par le pays, des activités du PNUE en 2007. Le PNUE avait projeté des décaissements dans 116 pays ou régions. Il a décaissé plus de 85 % des fonds estimés dans douze de ces pays. Le PNUE a eu des décaissements négatifs dans un pays, ce qui veut dire qu'il avait ajusté ses « fonds décaissés » en dessous du niveau indiqué dans son rapport périodique de 2006.

5. Au 31 décembre 2007, le PNUE avait mené à terme tous les projets qu'il avait prévu d'achever dans 29 des 97 pays pour lesquels l'achèvement était prévu en 2007.

Accords pluriannuels

6. Le PNUE participe à 49 accords pluriannuels (APA) (incluant huit accords approuvés en 2008), ce qui indique un accroissement significatif du nombre d'APA pour le PNUE, puisqu'à la fin de 2006, le PNUE était impliqué dans 16 APA seulement.

Décaissement pour les accords pluriannuels

7. L'on compte 49 tranches annuelles de 41 APA actuellement mis en œuvre par le PNUE avec des soldes non décaissés. Ces tranches annuelles sont présentées dans le Tableau 1 ci-dessous

Tableau 1

TRANCHES ANNUELLES DES ACCORDS PLURIANNUELS

| Accord | Financement approuvé plus ajustements (\$US) | Fonds décaissés (\$US) | Solde (\$US) | Fonds engagés (\$US) | Estimations décaissements 2008 (\$US) | Différence à décaisser après 2008 (\$US) |
|---------------------------------------|--|------------------------|----------------|----------------------|---------------------------------------|--|
| Afghanistan Élimination des SAO | 305 000 | 202 829 | 102 171 | 23 440 | 102 171 | 0 |
| Albanie Élimination des SAO | 111 042 | 66 690 | 44 352 | 12 452 | 44 352 | 0 |
| Arabie saoudite Élimination des SAO | 364 500 | 0 | 364 500 | 0 | 364 500 | 0 |
| Bahreïn Élimination des CFC | 210 000 | 0 | 210 000 | 0 | 210 000 | 0 |
| Bangladesh Élimination des SAO | 90 500 | 11 986 | 78 514 | 0 | 78 514 | 0 |
| Belize Élimination des CFC | 53 000 | 0 | 53 000 | 0 | 53 000 | 0 |
| Burkina Faso Élimination des CFC | 100 900 | 90 083 | 10 817 | 10 186 | 10 817 | 0 |
| Cambodge Élimination des CFC | 120 000 | 0 | 120 000 | 0 | 120 000 | 0 |
| Chine Entretien en réfrigération | 450 000 | 316 345 | 133 655 | 0 | 133 655 | 0 |
| Comores Élimination des CFC | 77 000 | 49 011 | 27 989 | 22 011 | 27 989 | 0 |
| Djibouti Élimination des CFC | 80 000 | 0 | 80 000 | 0 | 80 000 | 0 |
| Dominique Élimination des CFC | 35 000 | 18 000 | 17 000 | 12 000 | 17 000 | 0 |
| El Salvador Élimination des CFC | 20 000 | 0 | 20 000 | 0 | 20 000 | 0 |
| Gabon Élimination des CFC | 65 000 | 34 522 | 30 478 | 14 000 | 30 478 | 0 |
| Gambie Élimination des CFC | 93 000 | 0 | 93 000 | 0 | 93 000 | 0 |
| Grenade Élimination des CFC | 37 000 | 14 992 | 22 008 | 10 958 | 22 008 | 0 |
| Guyane Élimination des CFC | 58 000 | 0 | 58 000 | 0 | 58 000 | 0 |
| Inde Entretien en réfrigération | 682 600 | 480 048 | 202 552 | 608 | 202 552 | 0 |
| Kuwait Élimination des SAO | 240 000 | 0 | 240 000 | 0 | 240 000 | 0 |

| Accord | Financement approuvé plus ajustements (\$US) | Fonds décaissés (\$US) | Solde (\$US) | Fonds engagés (\$US) | Estimations décaissements 2008 (\$US) | Différence à décaisser après 2008 (\$US) |
|--|--|------------------------|------------------|----------------------|---------------------------------------|--|
| Kyrgyzstan Élimination des CFC | 142 600 | 60 000 | 82 600 | 0 | 82 600 | 0 |
| <i>Liberia</i> Élimination des CFC | <i>131 500</i> | <i>0</i> | <i>131 500</i> | <i>0</i> | <i>131 500</i> | <i>0</i> |
| Madagascar Élimination des SAO | 133 000 | 86 000 | 47 000 | 37 000 | 47 000 | 0 |
| <i>Malawi</i> Élimination des CFC | <i>95 000</i> | <i>25</i> | <i>94 975</i> | <i>0</i> | <i>94 975</i> | <i>0</i> |
| <i>Maldives</i> Élimination des CFC | <i>80 000</i> | <i>0</i> | <i>80 000</i> | <i>0</i> | <i>80 000</i> | <i>0</i> |
| <i>Mali</i> Élimination des CFC | <i>120 000</i> | <i>0</i> | <i>120 000</i> | <i>0</i> | <i>120 000</i> | <i>0</i> |
| <i>Mauritanie</i> Élimination des CFC | <i>96 000</i> | <i>0</i> | <i>96 000</i> | <i>0</i> | <i>96 000</i> | <i>0</i> |
| <i>Népal</i> Élimination des CFC | <i>35 000</i> | <i>109</i> | <i>34 891</i> | <i>0</i> | <i>34 891</i> | <i>0</i> |
| Panama Élimination des CFC | 50 000 | 0 | 50 000 | 25 900 | 50 000 | 0 |
| Paraguay Élimination des CFC | 80 000 | 0 | 80 000 | 80 000 | 80 000 | 0 |
| <i>Qatar</i> Élimination des CFC | <i>65 000</i> | <i>0</i> | <i>65 000</i> | <i>0</i> | <i>65 000</i> | <i>0</i> |
| <i>République de Moldavie</i> Élimination des CFC | <i>74 500</i> | <i>0</i> | <i>74 500</i> | <i>74 500</i> | <i>74 500</i> | <i>0</i> |
| République démocratique du Congo Élimination des CFC | 143 750 | 81 213 | 62 538 | 43 750 | 62 538 | 0 |
| République islamique d'Iran Élimination des CFC | 140 253 | 105 329 | 34 924 | 0 | 34 924 | 0 |
| République populaire démocratique de Corée Élimination des CFC | 498 000 | 174 394 | 323 606 | 0 | 323 606 | 0 |
| <i>Rwanda</i> Élimination des CFC | <i>110 000</i> | <i>0</i> | <i>110 000</i> | <i>0</i> | <i>110 000</i> | <i>0</i> |
| Saint Kitts et Nevis Élimination des CFC | 40 000 | 15 000 | 25 000 | 15 500 | 25 000 | 0 |
| Saint Vincent et les Grenadines Élimination des SAO | 67 000 | 25 478 | 41 523 | 35 885 | 41 523 | 0 |
| <i>Samoa</i> Élimination des CFC | <i>55 000</i> | <i>1 243</i> | <i>53 757</i> | <i>0</i> | <i>53 757</i> | <i>0</i> |
| <i>Tchad</i> Élimination des CFC | <i>94 000</i> | <i>0</i> | <i>94 000</i> | <i>0</i> | <i>94 000</i> | <i>0</i> |
| Sénégal Élimination des CFC | 109 500 | 76 000 | 33 500 | 33 500 | 33 500 | 0 |
| <i>Zambie</i> Élimination des CFC | <i>94 000</i> | <i>0</i> | <i>94 000</i> | <i>0</i> | <i>94 000</i> | <i>0</i> |
| Total | 5 646 645 | 1 909 295 | 3 737 350 | 451 690 | 3 737 350 | 0 |

Note: Les entrées en gras se rapportent aux projets approuvés depuis plus d'un an et dont les décaissements sont inférieurs à 20%. Les entrées en italiques concernent les pays pour lesquels les projets ont été approuvés il y a moins d'un an et dont les décaissements sont inférieurs à 20%.

8. À la fin de 2007, sur une solde de 5 646 645 \$US provenant des fonds approuvés pour les tranches annuelles d'accords pluriannuels, le PNUE a décaissé 1 909 295 \$US (34%), laissant un solde de 3 737 350 \$US. Un décaissement de la totalité de ce solde est prévu en 2008. Cependant, 24 pays ont déclaré des décaissements inférieurs à 20% des fonds approuvés pour les accords pluriannuels.

9. À la fin de 2007, plusieurs tranches d'accords pluriannuels ont déclaré des décaissements correspondants à zéro ou presque. Cela est dû surtout au fait que ces tranches avaient été approuvées à la deuxième ou à la troisième réunion de 2007. Il s'agit notamment des plans pour l'élimination des SAO ou des CFC dans les pays suivants : Arabie saoudite, Belize, Cambodge, Tchad, Djibouti, El Salvador, Gambie, Guyane, Kuweit, Liberia, Malawi, Maldives, Mali, Mauritanie, Moldova, Népal, Qatar, Rwanda, Samoa et Zambie (voir les données en italiques dans le Tableau I). Le PNUE a informé le Secrétariat du Fonds que les activités ont démarré dans les pays suivants : Kuweit, Moldova et Népal. Il convient de noter cependant que le PNUE a décaissé plus de 20% des fonds pour les pays suivants dont les PGEF ont été approuvés à la

deuxième ou à la troisième réunion de 2007 : Comores, Djibouti, Gabon, Madagascar, et Sénégal.

10. Quatre pays dont les tranches annuelles ont été approuvées avant la deuxième réunion de 2007, ont des niveaux de décaissement inférieurs à 20% (voir données en gras dans le Tableau 1). Il s'agit des pays suivants : Bahreïn, Bangladesh, Panama, et Paraguay.

11. Pour ce qui est du plan de gestion de l'élimination finale (première tranche) à Bahreïn (BAH/PHA/50/TAS/17) qui avait été approuvé en novembre 2006, le PNUE a déclaré que la signature du mémorandum d'entente est prévue pour juin 2008.

12. Au Bangladesh, le plan national d'élimination des SAO approuvé en avril 2006 : programme de formation et accréditation des techniciens d'entretien en réfrigération, incluant l'élaboration d'un code de bonnes pratiques (programmes de travail 2004) (BGD/PHA/42/TRA/16), figure sur la liste des plans ayant un décaissement nul. Cependant, le PNUE a indiqué que le premier paiement a été effectué en mai 2006, lors de la signature du document de projet, pour des activités entreprises dans le cadre du projet. Le PNUE a également rapporté que le deuxième paiement a été effectué en octobre 2007, après la réception en septembre 2007, d'un rapport périodique satisfaisant sur les activités menées en vertu du plan national d'élimination.

13. Le plan national pour l'élimination (PNE) des SAO: sensibilisation du public et diffusion de l'information aux principales parties prenantes (programme de travail 2004) (BGD/PHA/42/TAS/18) inclut un plan pour une stratégie de communication, soumis en même temps que la demande de la tranche du PNE pour le Bangladesh à la 55^e réunion du Comité exécutif. Les activités indiquaient qu'il n'y a eu aucun décaissement, bien qu'en réponse à une question à ce sujet, le PNUE a déclaré qu'un montant de 78 500 \$US a été transféré au Gouvernement du Bangladesh dans le cadre de ce projet.

14. Le PNUE a indiqué qu'il a fallu beaucoup de temps pour obtenir l'approbation de l'administration en vue de la signature du document de projet relatif à la stratégie de transition pour les inhalateurs à doseurs au Bangladesh (BGD/ARS/52/TAS/27). Ce projet avait été approuvé à la 52^e réunion du Comité exécutif, et le PNUE a fait savoir qu'il s'attendait à ce que le document soit signé par le Gouvernement du Bangladesh avant la fin de juin 2008.

15. À propos du PGEF pour le Panama (PAN/PHA/50/TAS/27 qui avait été approuvé en novembre 2006, le PNUE a indiqué qu'un mémorandum d'entente a été signé entre les Douanes et UNEP/ROLAC pour la création d'un Centre de coordination technique pour la prévention de commerce illégal des SAO. 30 agents ont participé à une formation de recyclage sur la surveillance et le contrôle des importations des SAO. Le premier décaissement est encore attendu.

16. Quant au PGEF pour le Paraguay (PAR/PHA/51/TAS/18) approuvé en mars 2007, le mémorandum d'entente avec le Gouvernement du Paraguay pour la mise en œuvre du PGEF a été signé. Un plan annuel d'activités pour 2008 a été préparé par le Bureau national de l'ozone.

17. Le Comité exécutif pourrait demander des rapports périodiques supplémentaires sur ces projets.

Projets individuels

18. Cette section aborde les retards de mise en œuvre et les observations portant sur des projets spécifiques qui, bien que n'étant pas encore classés comme ayant des retards de mise en œuvre, semblent avoir des difficultés dans ce domaine.

19. En ce qui concerne l'harmonisation de la législation régionale et des mécanismes de réglementation visant à améliorer la surveillance et le contrôle de la consommation des SAO en Afrique anglophone, (AFR/SEV/45/TAS/33), le PNUE a déclaré en 2007 que l'accord avec la Communauté économique des États de l'Afrique de l'Ouest (CEDEAO) était dans la phase finale. Le Secrétariat du Fonds avait compris que les retards avaient été résolus. Le PNUE a rapporté que l'Unité nationale de l'ozone du Nigéria allait prêter main forte pour les consultations avec le Secrétariat de la CEDEAO, et qu'une mission de haut niveau, organisée par le PNUE, est prévue pour la finalisation le projet.

20. Il a fallu beaucoup de temps pour mener à bien le manuel des douanes dans le cadre du projet global sur la mise à jour du manuel de formation pour les agents des douanes (GLO/SEV/48/TRA/274). Le PNUE a déclaré que le manuel a été finalisé et revu par un professionnel de l'édition en février 2008, et que sa conception et son plan sont également en cours de finalisation. Il a souligné qu'une autre production et diffusion du manuel sont prévues pour juin 2008, ce qui pourrait causer un autre retard.

21. Le projet global sur l'étude des défis associés à la banque des halons dans les pays en développement (GLO/HAL/52/TAS/281), qui avait été approuvé en 2007, a eu un départ laborieux. Le PNUE a rapporté certaines difficultés à recruter un consultant, même s'il a indiqué qu'il était en train de discuter des détails du travail avec un consultant.

22. Quant au programme global d'assistance technique dans le secteur des refroidisseurs (GLO/REF/48/TAS/275), le PNUE a indiqué qu'une partie du financement avait été utilisée pour la première réunion de coordination tenue à New Delhi en novembre 2006 et pour la production d'un DVD sur les refroidisseurs, en collaboration avec l'Agence des États-Unis pour la protection de l'environnement. Il a souligné que d'autres activités étaient en cours, mais que le Secrétariat du Fonds multilatéral a fait savoir qu'il semblerait qu'aucun financement n'a été décaissé pour ce projet qui avait été approuvé en avril 2006.

23. Le Comité exécutif pourrait demander que des comptes rendus supplémentaires de situation soient présentés à la 56^e réunion pour les quatre projets individuels susmentionnés.

Retards dans la mise en œuvre

24. L'on compte neuf projets qui accusent des retards dans leur mise en œuvre et qui sont soumis à une surveillance par le Comité exécutif. Quatre de ces projets figuraient déjà dans cette catégorie en 2006. En 2007, le PNUE comptait plus de projets ayant des retards de mise en œuvre que l'année précédente où il en comptait sept. Pour les autres agences, la tendance à la

baisse du nombre de projets ayant des retards dans la mise en œuvre s'est poursuivie. Il convient de noter aussi que la plupart des projets du PNUE ne sont pas assujettis à la classification des projets accusant des retards de mise en œuvre, et qu'un rapport sur ces projets devra être présenté à la 56^e réunion.

Retards dans la préparation des projets

25. La préparation du PGEF pour le Nicaragua (NIC/PHA/49/PRP/19) qui avait été approuvée en juillet 2006, a été repoussée en 2007. Le retard était dû en partie à la nécessité d'un mémorandum d'entente avec le PNUE, mais aussi à la lenteur dans la mise en œuvre du PGF. Un mémorandum d'entente entre le Gouvernement du Nicaragua et le PNUE a été signé en décembre 2007 pour le démarrage de la préparation du PGEF.

Préparation des projets sans décaissement enregistré

26. Le Tableau 2 présente l'information sur la préparation des PGEF pour lesquels aucun financement n'avait été décaissé au 31 décembre 2007. Le Tableau comporte également les commentaires de l'agence. Tous ces projets ont été approuvés entre novembre 2005 (47^e réunion) et novembre 2006 (50^e réunion).

27. L'absence de décaissement enregistré pour ces activités de préparation de projets soulève deux questions importantes. Premièrement, il ressort de certains commentaires que les paiements ont été achevés en 2007. Le fait que les paiements aient été effectués et qu'ils n'aient pas été enregistrés comme décaissements peut être dû aux avances de fonds pour lesquelles les reçus n'ont pas encore été émis. Néanmoins, étant donné que tous ces projets ont été approuvés avant 2007, on aurait dû avoir quelques décaissements enregistrés si les activités avaient démarré lorsque le projet avait été approuvé. Deuxièmement, il existe plusieurs comptes pour la préparation des projets pour lesquels le mémorandum d'entente n'a pas encore été signé. Le mémorandum d'entente est un préalable pour le démarrage de la préparation des projets et bon nombre de ces activités ont été retardées de plus d'un an, parce que l'on attendait la signature d'un mémorandum d'entente.

Tableau 2

PRÉPARATION DE PGEF POUR LESQUELS AUCUN FINANCEMENT N'AVAIT ÉTÉ DÉCAISSÉ

| Pays du PGEF en préparation | Numéro du projet | Financement approuvé, plus ajustements (\$US) | Fonds décaissés (\$US) | Commentaires de l'agence |
|------------------------------------|-------------------------|--|-------------------------------|--|
| Cap Vert | CBI/PHA/50/PRP/11 | 30 000 | 0 | Comptes rendus des dépenses attendues pour enregistrer les paiements |
| Tchad | CHD/PHA/48/PRP/12 | 18 000 | 0 | Projets nouvellement approuvés. |
| Îles Comores | COI/PHA/47/PRP/11 | 30 000 | 11 | Mémorandum d'entente signé avec le Gouvernement de l'Angola pour la préparation du PGEF et premier décaissement effectué en novembre 2007. Soumission prévue pour novembre 2008. |

| Pays du PGEF en préparation | Numéro du projet | Financement approuvé, plus ajustements (\$US) | Fonds décaissés (\$US) | Commentaires de l'agence |
|-----------------------------|-------------------|---|------------------------|---|
| Gabon | GAB/PHA/48/PRP/18 | 18 000 | 0 | Mémorandum d'entente rédigé en juin 2007 |
| Mali | MLI/PHA/48/PRP/20 | 18 000 | 0 | Mémorandum d'entente rédigé en mai 2007 Signatures attendues. |
| République centrafricaine | CAF/PHA/49/PRP/14 | 30 000 | 14 | Signature du mémorandum d'entente pour la rédaction du PGEF. Consultant national recruté. Début de l'enquête nationale sur les SAO. |
| Rwanda | RWA/PHA/48/PRP/11 | 18 000 | 0 | Mémorandum d'entente signé entre le Gouvernement et NEP/ROLAC . Premier décaissement effectué. Consultant national recruté. Enquête nationale sur les CFC en cours. |
| Sénégal | SEN/PHA/48/PRP/21 | 15 000 | 0 | Premier paiement effectué en avril 2007. |
| Tanzanie | URT/PHA/50/PRP/20 | 17 000 | 0 | Premier paiement effectué en juillet 2007. |
| Tchad | CHD/PHA/48/PRP/12 | 18 000 | 0 | Projets nouvellement approuvés. |
| Togo | TOG/PHA/48/PRP/12 | 18 000 | 0 | Mémorandum d'entente signé. Consultant recruté, Premier décaissement effectué en août 2007. Préparation du PGEF et soumission du projet prévue à la 55 ^e réunion du Comité exécutif. |
| Yémen | YEM/PHA/50/PRP/26 | 50 000 | 0 | Mémorandum d'entente signé, premier décaissement effectué en juillet 2007. Consultant national recruté pour rédiger le PGEF. Enquête nationale sur les SAO en cours. |

Projets préparés sans décaissement

28. Le Tableau 3 présente l'information sur la préparation des PGEF pour lesquels aucun financement n'avait été décaissé au 31 décembre 2007, en dépit du fait que les PGEF avaient été préparés et approuvés par la première réunion de 2008. Ces projets avaient tous été approuvés entre mars 2006 (48^e réunion) et novembre 2006 (50^e réunion).

Tableau 3

PRÉPARATION DES PGEF POUR LESQUELS AUCUN FINANCEMENT N'AVAIT ÉTÉ DÉCAISSÉ ET DONT LE PROJET A ÉTÉ APPROUVÉ

| Pays du PGEF en préparation | Numéro du projet | Financement approuvé plus ajustements (\$US) | Fonds décaissés (\$US) | Commentaires de l'agence |
|-----------------------------|-------------------|--|------------------------|--|
| Djibouti | DJI/PHA/48/PRP/11 | 18,000 | 0 | Préparation du PGEF suit son cours. Première esquisse disponible. Mise en œuvre attendue des activités retardées du PGF. |
| Guatemala | GUA/PHA/50/PRP/32 | 15,000 | 0 | Premier décaissement effectué en novembre 2007. Consultant recruté. Enquête sur les SAO effectuée. Projet de PGEF préparé et approuvé. |
| Moldove | MOL/PRH/48/PRP/16 | 18,000 | 0 | PGEF préparé et soumis à la 52 ^e réunion du Comité exécutif avec le PNUE comme agence d'exécution principale et le PNUD agence d'exécution coopérante |
| Nicaragua | NIC/PHA/49/PRP/19 | 15,000 | 0 | Collecte des données auprès des parties prenantes par l'UNO entre février et avril 2007. Projet élaboré en avril et finalisé avec les parties prenantes (l'association des professionnels de la réfrigération essentiellement). Approbation par le Comité exécutif du PGEF finalisé en juillet 2007) |

29. Le Comité exécutif pourrait demander que des comptes rendus supplémentaires de situation soient soumis à la 56^e réunion pour chaque projet de préparation de PGEF mentionné dans les tableaux 2 et 3.

Renforcement des institutions, plans de gestion des frigorigènes, et budget du Programme d'aide à la conformité.

30. Ces projets ne sont pas soumis à surveillance du fait des retards de mise en œuvre et ne sont donc pas assujettis aux procédures d'annulation de projet

Renforcement des institutions.

31. Le PNUE assure actuellement la mise en œuvre 122 projets de renforcement des institutions dans 101 pays.

32. Le PNUE compte plusieurs projets de renforcement des institutions dont les décaissements n'ont pas encore été effectués. Bon nombre de ces projets ont été approuvés à 52^e et à la 53^e réunions du Comité exécutif et étaient classés par le PNUE dans la catégorie des « nouvellement approuvés ». Cependant, il existe plusieurs autres projets approuvés avant la 52^e réunion et pour lesquels certains décaissements auraient dû être effectués. Le Tableau 4 ci-dessous fournit les raisons des retards dans les décaissements ou dans la mise en œuvre des projets de renforcement des institutions exécutés par le PNUE.

Tableau 4

RENFORCEMENT DES INSTITUTIONS

| Justification des retards dans les décaissements/Mise en œuvre | Pays (numéro du projet) |
|---|---|
| Difficultés à faire signer le mémorandum d'entente | Barbade (BAR/SEV/46/INS/13), Bahamas (BHA/SEV/50/INS/13), Brunei Darussalam (BRU/SEV/43/INS/05), Cap Vert (CBI/SEV/50/INS/10), and Togo (TOG/SEV/50/INS/14) |
| Le mémorandum d'entente n'a été signé que récemment | Grenade (GRN/SEV/50/INS/11), Nicaragua (NIC/SEV/49/INS/20), St. Kitts et Nevis (STK/SEV/47/INS/08), and Suriname (SUR/SEV/50/INS/11). |
| Activités déclarées, mais sans décaissement enregistré ou avec de très faibles décaissements | Albanie (ALB/SEV/49/INS/13), Algérie (ALG/SEV/48/INS/64), Botswana (BOT/SEV/41/INS/08), Croatie (CRO/SEV/47/INS/28), Djibouti (DJI/SEV/48/INS/09), Éthiopie (ETH/SEV/41/INS/12 et ETH/SEV/50/INS/16), Fiji (FIJ/SEV/50/INS/18), Gabon (GAB/SEV/50/INS/19), Guinée Bissau (GBS/SEV/50/INS/09), Kiribati (KIR/SEV/49/INS/05), Lesotho (LES/SEV/45/INS/09), Moldova (MOL/SEV/48/INS/14), Paraguay (PAR/SEV/39/INS/13), Rwanda (RWA/SEV/50/INS/12), Sao Tome et Principe (STP/SEV/50/INS/11), Soudan (SUD/SEV/42/INS/16), et Turkménistan (TKM/SEV/46/INS/01) |
| Difficultés à instituer un système de permis | États fédérés de Micronésie (FSM/SEV/49/INS/04), |
| Problèmes et barrières à l'intérieur du pays | Myanmar (MYA/SEV/29/INS/02) |
| Le fait que des fonds soient encore disponibles empêche la signature d'un nouveau mémorandum d'entente | Pérou (PER/SEV/37/INS/31) |
| L'Unité nationale de l'ozone ne fonctionne pas pleinement en raison de la situation politique difficile | Somalie (SOM/SEV/36/INS/03 and SOM/SEV/44/INS/05) |
| Modification de la composition du personnel gouvernemental | Vanuatu (VAN/SEV/36/INS/03) |
| Problèmes économiques du pays | Zimbabwe (ZIM/SEV/50/INS/03) |
| Aucune justification fournie pour le non-décaissement. | Panama (PAN/SEV/44/INS/21) |

33. Le Comité exécutif pourrait demander que des comptes rendus supplémentaires de situation soient soumis à la 56^e réunion sur ces projets de renforcement des institutions

Retards dans la mise en œuvre des PGF

34. Des progrès ont été réalisés dans un certain nombre de projets en cours. Toutefois, l'on compte encore plusieurs projets qui ont accusé du retard.

35. Il y a eu du retard dans la mise en œuvre du PGF à Brunei Darussalam (BRU/REF/44/TRA/07) (formation des formateurs dans le domaine des bonnes pratiques en réfrigération et formation des techniciens nationaux). Cette situation était due essentiellement au fait que le mémorandum d'entente qui avait été envoyé pour examen en février 2005, n'a pu être signé qu'en octobre 2007.

36. En ce qui concerne le programme de formation du PGF pour les agents des douanes en Syrie (SYR/REF/29/TRA/47), six ateliers de formation ont été organisés en 2006 et plus de 100 agents des douanes ont été formés. Cependant, les décaissements du PNUE qui ont été déclarés montrent que 10 000 \$US seulement sur les 72 000 \$US alloués au projet, ont été décaissés. Par ailleurs, pour ce qui est de la formation des formateurs et des techniciens en réfrigération dans le domaine des bonnes pratiques (SYR/REF/29/TRA/49), il ressort du rapport de la 52^e réunion du Comité exécutif que toutes les activités restantes ont été exécutées en 2006 et qu'il ne restait plus qu'à déclarer les dépenses en 2007. Cependant, les récents commentaires du PNUE sur ce projet montrent que les activités ont été retardées en raison d'un changement au sein de l'UNO. L'on ne peut dire avec précision quelles activités ont été retardées, ni le montant exact du solde à reverser au Fonds multilatéral.

37. S'agissant de la mise en œuvre de la composante du PGF du Chili (CHI/REF/35/TAS/148) relative à la sensibilisation publique des utilisateurs finaux, le PNUE a indiqué que sur l'ensemble du financement approuvé pour ce projet (172 000 \$US), seulement 27 367 \$US avaient été décaissés au 31 décembre 2006. Le présent rapport fait état d'un décaissement de 30 938 \$US au 31 décembre 2007. Le PNUE a indiqué qu'un décaissement a été effectué par l'intermédiaire du bureau local du PNUD pour la mise en œuvre de la deuxième phase du programme de formation sur le contrôle des SAO, mais que la date d'achèvement du projet prévue a été modifiée pour passer de mars 2007 (dernier rapport périodique) à décembre 2008 dans le présent rapport.

38. En ce qui concerne le plan national d'élimination des CFC en République démocratique du Congo (DRC/PHA/49/TAS/23), aucun décaissement n'a été signalé sur les 143 750 \$US approuvés, au 31 décembre 2006. Le PNUE a indiqué qu'au 31 décembre 2007, le projet était achevé, mais que les fonds n'avaient toujours pas été décaissés.

39. Le Comité exécutif pourrait demander que des comptes rendus supplémentaires de situation soient soumis à la 56^e réunion sur ces composantes du PGF.

Préparation des programmes de pays

40. À sa 49^e réunion en juillet 2006, le Comité exécutif avait approuvé un programme de pays/PGEF pour la Guinée équatoriale (EQG/SEV/49/CPG/01). Au 31 décembre 2007, aucun décaissement n'avait été signalé sur les 60 000 \$US approuvés pour le projet. Le PNUE avait indiqué que la préparation débiterait en janvier 2008. Le Comité exécutif pourrait demander que soit soumis à la 56^e réunion, un compte rendu de situation sur la préparation du programme de pays/PGEF pour la Guinée équatoriale (EQG/SEV/49/CPG/01).

Banque de halons

41. Le PNUE mène actuellement la mise en œuvre du projet de la banque de halons à Haïti, ainsi qu'une étude globale sur les banques des halons. Le programme d'élimination sectorielle : mise en place d'un plan de gestion des halons à Haïti (HAI/HAL/50/TAS/10), avait été approuvé sous réserve qu'aucun financement ne serait décaissé jusqu'à la soumission au Secrétariat d'un plan d'activités acceptable pour la durabilité du fonctionnement de la banque de halons, et qu'aucun financement supplémentaire ne serait demandé pour le secteur des halons. Bien que le PNUE n'ait pas fourni le plan d'activités requis, le financement a été décaissé. Le PNUE a présenté un rapport sur la formation d'une Équipe nationale de gestion de halons et sur un atelier préliminaire organisé en 2007. Pour la période 2007/2008, le PNUE indique qu'il travaillerait sur la mise en application de la législation sur les SAO pour la gestion des halons, le soutien pour les services d'incendie, l'identification des utilisateurs de halons et des applications essentielles, ainsi que le démantèlement des systèmes de halons. Le Comité exécutif pourrait envisager quelle mesure prendre, par rapport au décaissement apparent avant la soumission d'un plan d'activités pour la mise en œuvre du projet de la banque des halons à Haïti et à l'étude globale sur la banque des halons (HAI/HAL/50/TAS/10), à la lumière de toute mise à jour fournie par le PNUE à la 55^e réunion.

Budget du PAC

42. Lors de l'approbation du PAC à sa 35^e réunion, le Comité exécutif avait décidé «que tous les montants approuvés chaque année pour le Programme d'aide à la conformité mais non dépensés soient restitués au Fonds multilatéral pour ré allocation à la seconde réunion du Comité exécutif, dans l'année suivant celle pour laquelle les fonds ont été approuvés». D'après les données contenues dans le rapport périodique du PNUE et dans son rapport inclus dans le Rapport sur le soldes et les disponibilités des fonds, document UNEP/OzL.Pro/ExCom/55/4), le PNUE détient un solde total de 1,5 millions \$US provenant des budgets 2006 et 2007 du PAC. Le Tableau 5 en donne une illustration.

Tableau 5

SOLDES PROVENANT DES PROGRAMMES ANNUELS DU PAC ACHEVÉS (\$US)

| Budget du PAC | Numéro du projet | Financement approuvé plus ajustements (\$US) | Fonds décaissé (\$US) | Solde (\$US) | Fonds engagés (\$US) | Fonds retournés à la 54e réunion (\$US) | Fonds retournés à la 55e réunion (\$US) | Solde non engagé lors de la 55e réunion (\$US) |
|---------------|--------------------|--|-----------------------|--------------|----------------------|---|---|--|
| 2006 | GLO/SEV/47/TAS/270 | 7 770 000 | 7 087 326 | 682 674 | 391 373 | - | 30 227 | 261 074 |
| 2007 | GLO/SEV/50/TAS/276 | 8 003 000 | 7 163 244 | 839 756 | 676 415 | - | | 163 341 |
| Total | | 15 773 000 | 14 250 570 | 1 522 430 | 1 067 788 | - | 30 227 | 424 415 |

43. Les obligations engagées avant la fin des années 2006 et 2007 sont considérées comme des dépenses attendant le reçu final des factures pour les obligations. Cependant, les fonds non engagés ne devraient pas être utilisés. Le Comité exécutif pourrait demander au Trésorier d'imputer les soldes non engagés des budgets 2006 et 2007 du PAC d'un montant de 424 415 \$US, conformément à la décision 35/36 a) portant création du PAC.

Enquête sur la Quarantaine et le traitement préalable à l'expédition, organisée par région

44. En Malaisie, le PNUE a rapporté que le PAC a organisé une enquête sur le bromure de méthyle utilisé pour les applications de quarantaine et de traitement préalable à l'expédition, dans le cadre d'une activité d'enquête régionale sur ce sujet, conformément à une décision prise par les pays du réseau lors de la réunion du réseau tenue au Népal. Le PNUE a indiqué qu'il avait reçu des rapports sur le détournement possible du bromure de méthyle à des fins autres que celles de quarantaine et de pré expédition dans la région, ce qui pose probablement un problème de conformité dans les pays. L'enquête a été organisée pour faciliter la surveillance et le rapport sur l'utilisation du bromure de méthyle au niveau des pays, et aussi pour promouvoir l'adoption de la technologie de remplacement sans bromure de méthyle autant que possible. La quarantaine de pré expédition n'est pas sous le contrôle du Protocole de Montréal. Le Comité exécutif pourrait offrir ses conseils au PAC pour l'utilisation future de ses fonds dans des activités qui ne sont pas contrôlées par le Fonds multilatéral.

Rapports incomplets

45. Cette partie aborde les difficultés associées à la préparation du rapport périodique du PNUE de 2007.

Information non communiquées

46. Le PNUE n'a pas fourni de réponses à plusieurs questions posées par le Secrétariat du Fonds. Ces questions concernent entre autres, le décaissement des fonds pour plusieurs projets : (BRU/REF/44/TRA/07, MLI/REF/43/PRP/13, MLI/REF/45/TAS/19, MLI/REF/45/TRA/18, SYR/REF/29/TRA/47, SYR/REF/29/TRA/49); signature des memoranda d'entente, (COI/PHA/52/TAS/13, GAB/PHA/52/TAS/20); achèvement des activités (GAB/PHA/52/TAS/20, DRC/PHA/40/TAS/23); et l'interprétation de la situation de la législation (GUA/REF/35/TAS/23, PAN/REF/29/TAS/14). Le Comité exécutif pourrait

demander au PNUÉ de fournir à la 55^e réunion, des réponses aux questions pour lesquelles le Secrétariat du Fonds multilatéral n'a pas obtenu de réponse.

RECOMMANDATIONS

47. Le Comité exécutif pourrait:

- a) Prendre note du rapport périodique du PNUÉ contenu dans le document UNEP/OzL.Pro/ExCom/55/12;
- b) Prendre note que le PNUÉ compte neuf projets classés dans la catégorie des projets accusant du retard, notamment quatre projets qui étaient déjà classés comme tels l'année précédente, et prendre note aussi qu'un rapport sur ces projets devra être soumis à la 56^e réunion;
- c) Demander que des comptes rendus supplémentaires de situation soient présentés à la 56^e réunion pour les projets pluriannuels suivants :
 - i) Bahrain (BHA/PHA/50/TAS/17);
 - ii) Bangladesh (BGD/PHA/42/TRA/16, BGD/PHA/42/TAS/18 et BGD/ARS/52/TAS/27);
 - iii) Panama (PAN/PHA/50/TAS/27);
 - iv) Paraguay (PAR/PHA/51/TAS/18);
- d) Demander que des comptes rendus supplémentaires de situation soient présentés à la 56^e réunion pour les projets individuels suivants:
 - i) Projet pour l'harmonisation régionale des mécanismes législatifs et réglementaires en vue d'améliorer la surveillance et le contrôle de la consommation des SAO dans les pays africains anglophones (AFR/SEV/45/TAS/33);
 - ii) Manuel des douanes dans le cadre du projet global pour la mise à jour du manuel pour la formation des agents des douanes (GLO/SEV/48/TRA/274);
 - iii) Projet global pour l'étude sur les défis associés à la banque des halons dans les pays en développement (GLO/HAL/52/TAS/281);
 - iv) Programme d'assistance technique global dans le secteur des refroidisseurs (GLO/REF/48/TAS/275);

- e) Demander que des comptes rendus supplémentaires de situation soient présentés à la 56^e réunion pour les projets de préparation de PGEF suivants:
- i) Cap Vert (CBI/PHA/50/PRP/11);
 - ii) République centrafricaine (CAF/PHA/49/PRP/14);
 - iii) Tchad (CHD/PHA/48/PRP/12);
 - iv) Îles Comores (COI/PHA/47/PRP/11);
 - v) Gabon (GAB/PHA/48/PRP/18);
 - vi) Mali (MLI/PHA/48/PRP/20);
 - vii) Rwanda (RWA/PHA/48/PRP/11);
 - viii) Sénégal (SEN/PHA/48/PRP/21);
 - ix) Togo (TOG/PHA/48/PRP/12);
 - x) République unie de Tanzanie (URT/PHA/50/PRP/20);
 - xi) Yémen (YEM/PHA/50/PRP/26);
 - xii) Djibouti (DJI/PHA/48/PRP/11);
 - xiii) Guatemala (GUA/PHA/50/PRP/32);
 - xiv) Moldova (MOL/PHA/48/PRP/16);
 - xv) Niger (NER/PHA/48/PRP/18);
 - xvi) Nicaragua (NIC/PHA/49/PRP/19);
- f) Demander que des comptes rendus supplémentaires de situation soient présentés à la 56^e réunion pour les projets individuels de renforcement des institutions suivants:
- i) Albanie (ALB/SEV/49/INS/13);
 - ii) Algérie (ALG/SEV/48/INS/64);
 - iii) Barbade (BAR/SEV/46/INS/13);
 - iv) Bahamas (BHA/SEV/50/INS/13);
 - v) Botswana (BOT/SEV/41/INS/08);

- vi) Brunei Darussalam (BRU/SEV/43/INS/05);
- vii) Cap Vert (CBI/SEV/50/INS/10);
- viii) Croatie (CRO/SEV/47/INS/28);
- ix) Djibouti (DJI/SEV/48/INS/09);
- x) Éthiopie (ETH/SEV/41/INS/12 et ETH/SEV/50/INS/16);
- xi) Fiji (FIJ/SEV/50/INS/18);
- xii) Gabon (GAB/SEV/50/INS/19);
- xiii) Grenade (GRN/SEV/50/INS/11)
- xiv) Guinée Bissau (GBS/SEV/50/INS/09);
- xv) Kiribati (KIR/SEV/49/INS/05);
- xvi) Lesotho (LES/SEV/45/INS/09);
- xvii) Moldova (MOL/SEV/48/INS/14);
- xviii) Micronésie (FSM/SEV/49/INS/04);
- xix) Myanmar (MYA/SEV/29/INS/02);
- xx) Nicaragua (NIC/SEV/49/INS/20);
- xxi) Panama (PAN/SEV/44/INS/21).
- xxii) Paraguay (PAE/SEV/39/INS/13);
- xxiii) Pérou (PER/SEV/37/INS/31);
- xxiv) Rwanda (RWA/SEV/50/INS/12);
- xxv) St. Kitts et Nevis (STK/SEV/47/INS/08);
- xxvi) Sao Tomé et Príncipe (STP/SEV/50/INS/11);
- xxvii) Somalie (SOM/SEV/36/INS/03 et SOM/SEV/44/INS/05);
- xxviii) Soudan (SUD/SEV/42/INS/16);
- xxix) Surinam (SUR/SEV/50/INS/11);
- xxx) Togo (TOG/SEV/50/INS/14);

- xxxi) Turkmenistan (TKM/SEV/46/INS/01);
 - xxxii) Vanuatu (VAN/SEV/36/INS/03);
 - xxxiii) Zimbabwe (ZIM/SEV/50/INS/03).
- g) Demander que des comptes rendus supplémentaires de situation soient présentés à la 56^e réunion pour les projets individuels du plan de gestion des frigorigènes suivants:
- i) Formation des formateurs dans le domaine des bonnes pratiques en gestion des frigorigènes, et formation des techniciens nationaux à Brunei Darussalam (BRU/REF/44/TRA/07);
 - ii) Programme de formation pour les agents des douanes et formation des formateurs, et formation des techniciens en réfrigération dans le domaine des bonnes pratiques en entretien en Syrie SYR/REF/29/TRA/47 et SYR/REF/29/TRA/49);
 - iii) Composante sensibilisation publique des utilisateurs finaux du PGF au Chili (CHI/REF/35/TAS/148);
 - iv) Plan d'élimination des CFC en République démocratique du Congo (DRC/PHA/49/TAS/23);
- h) Demander qu'un compte rendu de situation pour la préparation du programme de pays/PGEF de la Guinée équatoriale (EQG/SEV/49/CPG/01) soit soumis à la 56^e réunion ;
- i) Envisager quelle mesure prendre par rapport au décaissement apparent avant la soumission d'un plan d'activités, pour la mise en œuvre du projet de la banque de halons à Haïti, et pour une étude globale sur les banques de halons (HAI/HAL/50/TAS/10), à la lumière de toute mise à jour fournie par le PNUE à la 55^e réunion;
- j) Demander au Trésorier d'imputer les soldes non engagés des budgets 2006 et 2007 du CAP du PNUE totalisant 424 415 \$US, conformément à la décision 35/36(d) portant création du PAC;
- k) D'offrir ses conseils au CAP quant à l'utilisation future de ses fonds pour des activités qui ne sont pas contrôlées par le Protocole de Montréal;
- l) Demander au PNUE de fournir à la 55e réunion, des réponses aux questions pour lesquelles le Secrétariat du Fonds multilatéral n'a pas reçu de réponse et qui concernent les projets suivants : BUR/REF/44/TRA/07, MLI/REF/43/PRP/13, MLI/REF/45/TAS/19, MLI/REF/45/TRA/18, SYR/REF/29/TRA/47, SYR/REF/29/TRA/49, COI/PHA/52/TAS/13, GAB/PHA/52/TAS/20, DRC/PHA/40/TAS/23, GUA/REF/35/TAS/23, et PAN/REF/29/TAS/14.

Annex I

UNEP PROJECT IMPLEMENTATION BY COUNTRY

| Country | Estimated funds disbursed in 2007 (US\$) | Funds disbursed in 2007(US\$) | Percentage of funds disbursed over estimation in 2007 (%) | Percentage of planned projects completed in 2007 |
|---------------------------------------|--|-------------------------------|---|--|
| Afghanistan | 157,519 | 48,061 | 31% | 100% |
| Albania | 219,187 | 10,940 | 5% | |
| Algeria | 275,098 | 17,697 | 6% | |
| Angola | 0 | 13,000 | | |
| Antigua and Barbuda | 40,537 | 0 | 0% | 0% |
| Argentina | 75,975 | 54,000 | 71% | 67% |
| Armenia | | 0 | | |
| Bahamas | 73,032 | 0 | 0% | |
| Bahrain | 246,000 | 0 | 0% | 100% |
| Bangladesh | 140,711 | 30,000 | 21% | 25% |
| Barbados | 128,187 | 48,070 | 37% | 0% |
| Belize | 143,484 | 65,499 | 46% | 33% |
| Benin | 88,849 | 42,350 | 48% | 100% |
| Bhutan | 28,269 | 15,396 | 54% | 100% |
| Bolivia | 47,320 | 399 | 1% | 0% |
| Botswana | 78,173 | 0 | 0% | 0% |
| Brunei Darussalam | 167,175 | 49,933 | 30% | 25% |
| Burkina Faso | 202,610 | 144,988 | 72% | |
| Burundi | 127,485 | 38,046 | 30% | |
| Cambodia | 15,054 | 14,990 | 100% | 100% |
| Cameroon | 101,077 | 59,346 | 59% | 100% |
| Cape Verde | 218,645 | 39,703 | 18% | 33% |
| Central African Republic | 90,000 | 24,409 | 27% | 0% |
| Chad | 104,796 | 16,413 | 16% | 0% |
| Chile | 247,095 | 0 | 0% | 0% |
| China | 234,960 | 32,994 | 14% | 0% |
| Colombia | 0 | 0 | | |
| Comoros | 92,000 | 49,033 | 53% | 0% |
| Congo | 53,981 | 48,077 | 89% | 50% |
| Cook Islands | 52,000 | 19,723 | 38% | 50% |
| Costa Rica | | 0 | | |
| Cote D'Ivoire | 80,877 | 52,365 | 65% | 100% |
| Croatia | 121,207 | 12,998 | 11% | |
| Democratic People's Republic of Korea | 264,586 | 1,295 | 0% | 0% |
| Democratic Republic of the Congo | 399,574 | 114,366 | 29% | 50% |
| Djibouti | 164,190 | 54 | 0% | 0% |
| Dominica | 121,981 | 49,381 | 40% | 100% |
| Dominican Republic | 83,110 | 2,501 | 3% | |
| El Salvador | 32,394 | 0 | 0% | 100% |
| Equatorial Guinea | 100,000 | 25,000 | 25% | 0% |
| Eritrea | 26,000 | 0 | 0% | 0% |
| Ethiopia | 94,186 | 0 | 0% | 0% |

| Country | Estimated funds disbursed in 2007 (US\$) | Funds disbursed in 2007(US\$) | Percentage of funds disbursed over estimation in 2007 (%) | Percentage of planned projects completed in 2007 |
|----------------------------------|--|-------------------------------|---|--|
| Fiji | 142,843 | 60,000 | 42% | |
| Gabon | 91,969 | 34,522 | 38% | 0% |
| Gambia | 32,491 | 10,029 | 31% | 100% |
| Georgia | 44,336 | 0 | 0% | 100% |
| Ghana | 0 | 0 | | |
| Global | 9,604,954 | 7,570,080 | 79% | 33% |
| Grenada | 156,659 | 31,512 | 20% | 100% |
| Guatemala | 277,314 | 57,000 | 21% | 0% |
| Guinea | 105,142 | 46,233 | 44% | 0% |
| Guinea-Bissau | 305,976 | 66,029 | 22% | 60% |
| Guyana | 143,247 | 51,783 | 36% | 0% |
| Haiti | 187,442 | 48,992 | 26% | 0% |
| Honduras | 241,850 | 82,622 | 34% | 33% |
| India | 304,999 | 102,447 | 34% | 100% |
| Iran (Islamic Republic of) | 34,935 | 11 | 0% | |
| Jamaica | 36,000 | 30 | 0% | |
| Kenya | 2,000 | 39,917 | 1996% | |
| Kiribati | 7,666 | 0 | 0% | 0% |
| Kuwait | 195,956 | 89,014 | 45% | 100% |
| Kyrgyzstan | 332,322 | 106,000 | 32% | 0% |
| Lao People's Democratic Republic | 72,500 | 68,855 | 95% | |
| Lebanon | | 0 | | |
| Lesotho | 37,657 | 11,657 | 31% | 0% |
| Liberia | 43,120 | 47,370 | 110% | 100% |
| Madagascar | 81,401 | 106,700 | 131% | 100% |
| Malawi | 76,714 | 30,046 | 39% | 100% |
| Malaysia | | 0 | | |
| Maldives | 95,991 | 75,008 | 78% | 100% |
| Mali | 199,900 | 43,033 | 22% | 25% |
| Marshall Islands | 43,600 | 12,778 | 29% | |
| Mauritania | 158,731 | 43,904 | 28% | 100% |
| Mauritius | 83,465 | 47,478 | 57% | 100% |
| Micronesia (Federated States of) | 24,933 | 10,839 | 43% | 0% |
| Mongolia | 62,062 | 62,060 | 100% | |
| Morocco | 168,679 | 124,401 | 74% | 100% |
| Mozambique | 151,819 | 75,422 | 50% | 100% |
| Myanmar | 135,800 | 20,000 | 15% | 0% |
| Namibia | 57,260 | 32,734 | 57% | 100% |
| Nauru | 31,000 | 7,123 | 23% | 33% |
| Nepal | 84,384 | 84,493 | 100% | 0% |
| Nicaragua | 150,000 | 13,035 | 9% | 50% |
| Niger | 155,346 | 119,942 | 77% | 75% |
| Nigeria | | 0 | | |
| Niue | 44,900 | 28,723 | 64% | 33% |
| Oman | 5,000 | 4,948 | 99% | |
| Pakistan | | 0 | | |
| Palau | 24,933 | 6,200 | 25% | 0% |

| Country | Estimated funds disbursed in 2007 (US\$) | Funds disbursed in 2007(US\$) | Percentage of funds disbursed over estimation in 2007 (%) | Percentage of planned projects completed in 2007 |
|------------------------------------|--|-------------------------------|---|--|
| Panama | 382,061 | 0 | 0% | 20% |
| Papua New Guinea | 24,715 | 0 | 0% | |
| Paraguay | 200,554 | 29,028 | 14% | 0% |
| Peru | 342,745 | 17,288 | 5% | 0% |
| Philippines | 0 | 0 | | |
| Qatar | | 0 | | |
| Region: AFR | 96,958 | 0 | 0% | 0% |
| Region: ASP | 88,845 | 88,372 | 99% | 100% |
| Region: EUR | 0 | 0 | | |
| Region: LAC | 0 | 0 | | |
| Republic of Moldova | 139,290 | 16,237 | 12% | 50% |
| Rwanda | 207,341 | -7,321 | -4% | 33% |
| Saint Kitts and Nevis | 128,949 | 15,000 | 12% | 50% |
| Saint Lucia | 60,523 | 24,123 | 40% | 100% |
| Saint Vincent and the Grenadines | 159,480 | 47,978 | 30% | 0% |
| Samoa | 38,029 | 31,243 | 82% | 50% |
| Sao Tome and Principe | 214,204 | 22,015 | 10% | 50% |
| Saudi Arabia | | 0 | | |
| Senegal | 167,100 | 149,112 | 89% | 50% |
| Seychelles | 36,000 | 24,000 | 67% | 100% |
| Sierra Leone | 267,572 | 61,459 | 23% | 17% |
| Solomon Islands | 14,933 | 0 | 0% | 0% |
| Somalia | 76,902 | 0 | 0% | 0% |
| Sri Lanka | 202,969 | 72,839 | 36% | 0% |
| Sudan | 214,364 | 0 | 0% | 0% |
| Suriname | 152,458 | 29,422 | 19% | 60% |
| Swaziland | 42,592 | 10,902 | 26% | 100% |
| Syrian Arab Republic | 134,236 | 0 | 0% | 0% |
| Thailand | | 0 | | |
| Togo | 162,332 | 22,880 | 14% | 50% |
| Tonga | 14,446 | 0 | 0% | 0% |
| Trinidad and Tobago | | 0 | | |
| Turkmenistan | 115,693 | 0 | 0% | |
| Tuvalu | 14,583 | 7,066 | 48% | 0% |
| Uganda | 48,828 | 0 | 0% | 0% |
| United Arab Emirates | | 0 | | |
| United Republic of Tanzania | 111,200 | 15,450 | 14% | 0% |
| Uruguay | 2,831 | 0 | 0% | 100% |
| Vanuatu | 8,000 | 0 | 0% | 0% |
| Venezuela (Bolivarian Republic of) | 56,500 | 0 | 0% | |
| Vietnam | 27,157 | 146,133 | 538% | 100% |
| Yemen | 429,127 | 45,000 | 10% | 67% |
| Zambia | 111,935 | 22,000 | 20% | 50% |
| Zimbabwe | 208,689 | 0 | 0% | |
| Total | 23,878,762 | 11,504,221 | 48% | 40% |

**UNEP
PROGRESS AND FINANCIAL
REPORT**

1 JANUARY – 31 DECEMBER 2007

**Presented to the
55th Meeting of the Executive Committee
Of the Multilateral Fund for the Implementation
Of the Montreal Protocol**



United Nations Environment Programme

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INTRODUCTION

1. This document, as submitted for consideration to the 55th meeting of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol, represents a Progress and Financial Report on the Montreal Protocol related operations of the United Nations Environment Programme during the year 2007.

2. In accordance with the UNEP's Business Plan 2007-2009 endorsed by the 51st meeting of the Executive Committee, the objectives of UNEP's activities in 2007 were to:

- To continue strengthening capacity of National Ozone Units and relevant institutions through training and knowledge transfer;
- To leverage and improve existing national/regional/sub-regional institutional and legislative frameworks and support the development of new policies and legal instruments to enable the implementation of ODS phase-out strategies;
- To raise the political profile of the Montreal Protocol and thereby increase high-level support for its implementation;
- To improve the access of client countries to specific expertise and knowledge; and to disseminate and publicize good practices, innovative approaches and experiences in phase-out of controlled substances;
- To promote and enhance the inter-regional and intra-region information exchange and cooperation in the implementation of the Montreal Protocol;
- To enhance direct country-to-country assistance, especially to those countries facing immediate and long-term compliance challenges;
- To support the development of regional/sub-regional approaches to tackling problems of common concern;
- To support regional/sub-regional initiatives to combat illegal trade in ODS;
- To pursue universal ratification of the Vienna Convention, the Montreal Protocol and its Amendments;
- To enhance public awareness of the impact of the ozone layer depletion on human health and the environment and encourage civil society action;
- To encourage countries that have recently ratified the Vienna Convention, the Montreal Protocol and its Amendments to put in place and implement appropriate national policies, strategies and programmes to control and reduce the use of ODS in refrigeration and air-conditioning servicing, agricultural, fire-fighting and other relevant sectors;

- To enhance working arrangement with other Implementing Agencies thereby allowing for the provision of a coordinated and holistic service to client countries.

3. The following means were used in 2007 to achieve the above objectives:

- Regional Networking of National Ozone Officers;
- Information Clearing House;
- Compliance services as part of the Compliance Assistance Programme (CAP);
- Implementation of non-investment projects for individual countries/regions.

4. In 2007 the CAP in cooperation with the other Implementing and Bilateral Agencies provided significant advisory and project implementation support to Article 5 countries that resulted in an overall high note of compliance with the Montreal Protocol and its Amendments by those countries.

I. PROJECT APPROVALS AND EXPENDITURES

A. ANNUAL SUMMARY DATA

5. From its inception in June 1991 until the end of December 2007, the Executive Committee of the Multilateral Fund has approved 1,128 projects for implementation by UNEP. The total funding approved for UNEP during the same period was US\$ 131,774,502, representing about 6.7% of the total funding allocations approved by the Multilateral Fund for the four Implementing Agencies.

6. During 2007, the Executive Committee approved 80¹ projects for UNEP to implement. The total value of UNEP's approvals in 2007 was US\$ 15.1 million plus programme support costs of US\$ 1.1 million. *Annex 1: Annual Summary* provides details.

B. INTEREST

7. The interest accrued from 1991-2007 was US\$ 7,087,532 as follows:

| Year | Interest (US\$) |
|--------------|------------------|
| 1991-2005 | 5,278,885 |
| 2006 | 1,005,616 |
| 2007 | 803,031 |
| Total | 7,087,532 |

C. SUMMARY DATA BY TYPE

8. Of the 1,121 projects approved for UNEP from June 1991 until December 2007², 378 are time-sensitive Institutional Strengthening (IS) projects and 743 are objective-sensitive activities, including 361 technical assistance projects (TAS), 195 training projects (TRA), 94 Country Programmes (CPG) and 93 project preparations (PRP), including Refrigerant Management Plan and Terminal Phase-out Management Plan preparation.

¹ This includes the CAP budget for 2008 approved by the 53rd Meeting of the Executive Committee

² Figure does not include seven projects that were transferred or cancelled.

9. The above data include 80 projects that the Executive Committee approved in 2007 to be implemented by UNEP. Of those, 41 are time-sensitive IS projects and 39 are objective-sensitive activities comprising 35 technical assistance projects and 4 project preparations.

10. The overall cumulative completion ratio is 75% (the ratio of the previous year was 72%). The cumulative completion rate by project type is 99% for CP preparations, 68% for project preparations, 72% for technical assistance projects, 85% for training projects and 68% for IS projects. For details of all completion ratios, please see *Annex I: Summary Data by Projects Type*.

II. PROJECT COMPLETIONS SINCE LAST REPORT

A. ODP PHASED OUT SINCE LAST REPORT

11. UNEP only implements non-investment projects (i.e. capacity building and technical assistance). Due to the nature of these capacity-building projects, the directly associated ODP phase out is either zero or small according to the approved projects. The cumulative ODP phase-out achieved as a result of all completed UNEP projects to date is 260.8 ODP tonnes.

B. NON-INVESTMENT PROJECT COMPLETIONS SINCE LAST REPORT

12. During 2007, UNEP completed 85 projects as follows:

- Institutional strengthening projects – 41;
- Training projects - 13;
- Technical assistance projects – 16;
- Project preparation - 15.

13. The completion of projects by region was as follows:

- Africa - 41 projects;
- Asia and Pacific – 19 projects;
- Latin America and the Caribbean -18 projects;
- Europe and Central Asia – 2 projects;
- West Asia – 3 projects;
- Global – 2 projects.

See Annex VII, Completed *Non-Investment Projects* for details.

III. GLOBAL AND REGIONAL ACTIVITY HIGHLIGHTS

A. GLOBAL ACTIVITIES

14. UNEP implemented the Montreal Protocol activities in Article 5 countries in 2007 through the Compliance Assistance Programme. The CAP carried out projects approved by the Executive Committee and compliance services funded from the CAP budget.

15. The CAP budget for the year 2007 was approved by the 50th meeting of the Executive Committee at the amount of US\$ 8,003,000 plus programme support costs.

16. The 2007 CAP budget was used for salaries of 40 1/2 CAP staff members, more than 533 country-specific compliance services, operation of 9 Regional/Sub-regional Networks and the Information Clearing House as described below as well as in Annex II *Country-by-country CAP services* and Annex VIII *Report on expenditures under the CAP budget for 2007*. In addition, UNEP supported the operation of the Network of South-East Asia and the Pacific funded by the Government of Sweden.

Staffing of the CAP

17. In 2007 the composition of the CAP was as follows:

- CAP Paris team: 7 full-time Professional staff, 1 half-time Professional and 7 General Service staff;
- CAP Regional Network for Europe and Central Asia: 1 professional and 1 general service staff coordinating the Regional Ozone Network for Europe & Central Asia;
- CAP Regional Office for Africa team: 5 Professional staff and 2 General Service staff;
- CAP Regional Office for Asia and Pacific team: 4 Professional staff and 2 General Service staff. This team also includes 1 Professional staff member funded through a bilateral contribution from the Government of Sweden;
- CAP Regional Office for West Asia team: 3 Professional staff and 2 General Service staff;
- CAP Regional Office for Latin America and the Caribbean team: 4 Professional staff and 2 General Service staff.

CAP Coordination Team in Paris

18. The CAP staff in Paris performed the following tasks in 2007:

- Overall management of the Compliance Assistance Programme;
- Coordination of the development, review and submission of annual Business Plans and Work Programmes;
- Development, submission, and monitoring of the overall programme budget;
- Coordination of training/capacity building activities, ensuring consistent methodologies;
- Development, management and reporting on the Information Clearing house function as part of UNEP's mandate under Article 11 of the Montreal Protocol;
- Coordination of the relationships with other Implementing Agencies and bilateral partners;
- Provision of main link to the Executive Committee;

- Coordination and/or preparation of reports and information for submission to the Meeting of the Parties to the Montreal Protocol, meetings of the Open-Ended Working Group and the Implementation Committee as required;
- Monitoring of all projects and activities of the programme, including those in the regions;
- Maintenance of the OzonAction Management Information System (oMIS) as a main monitoring tool of the programme;
- Development of regular CAP Management Briefs;
- Financial and progress reporting to the Executive Committee on all projects and activities of the programme, including those implemented in the regions;
- Identification and facilitation of the exchange of information, ideas, practices, and outputs between the Regional CAP teams.

19. During 2007, UNEP submitted:

- UNEP's Business Plan 2007-2009 to the 51st meeting of the Executive Committee;
- Progress and Financial Report 2006 to the 52nd meeting of the Executive Committee;
- CAP budget for 2008 and Work Programme for 2008 to the 53rd meeting of the Executive Committee;
- Three Work Programme Amendments to its 2007 Work Programme;

Monitoring of the CAP operation

20. The monitoring of implementation of UNEP's projects funded by the Multilateral Fund was performed using the programme-wide management information system (oMIS). The system is web-based and made accessible to all regional CAP staff. In oMIS each approved project is assigned to a professional staff member (Activity Leader), who is to regularly report on achieved milestones of the project through inputting the relevant information electronically in the system. oMIS helped improve the quality of monitoring and reporting of all projects under the CAP.

21. In addition to oMIS, one CAP Management Brief was prepared to review and assess the performance of the CAP and highlight areas requiring priority attention. CAP Management Brief was circulated to the CAP regional teams and discussed in detail during regular tele- and videoconferences.

Information Clearing House and public awareness activities

22. Throughout 2007, UNEP provided an Information Clearinghouse service to National Ozone Units and other key stakeholders in Article 5 countries. The emphasis of this service was on delivering or supporting information, communication and education (ICE) services that create action-oriented awareness to support national compliance objectives related to the Montreal Protocol. UNEP delivered this service within the framework of the Communication Strategy for Global Compliance with the Montreal Protocol developed by UNEP, and wherever possible, in support of the Information Strategy of the Multilateral Fund.

23. The Clearinghouse helped promote the overall visibility of the Montreal Protocol and Multilateral Fund implementation achievements through its core services (OzonAction Newsletter, websites and outreach activities) and it played a major supporting role for national and regional celebrations of the International Day for the Preservation of the Ozone Layer.

24. The Clearinghouse services were performed by the Paris-based Information Management Team, comprising 2 Professional and 2 General Service staff members. Their work was conducted in close cooperation with the other CAP teams (particularly the Regional Network Coordinators) as well as with UNEP's Division of Communication and Public Information (DCPI).

Core Clearinghouse Services

25. Assisting National Ozone Units with Ozone Day celebrations. In 2007, the Information Clearinghouse supported national, regional and international efforts to celebrate the International Ozone Day and the 20th Anniversary of the Montreal Protocol through the provision of attractive awareness materials that were easily adapted by NOUs for national use. The Information Clearinghouse devoted a substantial portion of its overall staff resources to the Ozone Day support. The services provided to NOUs included:

- Public Service Announcements (PSAs), two 30-second videos ("The drummer" and "A kid's dream") that raise awareness of the good work that has been done during the last twenty years by the international community with regard to the ozone layer protection and reveal the sense of urgency for the next years to continue working on these endeavours. Designed for broadcast on international, regional and national television channels, and available in NTSC and PAL, as well as HD, in Arabic, Chinese, English, Finnish, French, Portuguese, Russian and Spanish. Distributed to NOUs in August 2007 and promoted to international and national television channels.
- Vital Ozone Layer Graphics publication and web site that informs and inspires journalists to cover the ozone story by providing overview of key issues and ready-to-use graphics that can be incorporated directly into articles.
- Ozone Day web page. The Clearinghouse developed, outreached and maintained a web page devoted to the International Ozone Day, which included information on national celebrations in various countries. In addition to supporting national celebrations, the Clearinghouse also participated in several global celebrations e.g. organizing radio programmes for Arabic-speaking countries that reached millions of listeners. See www.unep.fr/ozonaction/events/ozoneday.
- Ozzy Ozone Snakes and Ladders Board Game, a colorful game in a form of snakes and ladders that raises the awareness of children about ozone depletion, Montreal Protocol and related issues, and supports National Ozone Units by providing an information tool to be used in their national ozone awareness campaigns. Available in English, French and Spanish. The game is downloadable from the OzonAction website and can be printed. Distributed to NOUs in August 2007 and launched (with a life-size version of the game) on 16 September 2007 at MOP-19. The online version can be played at www.unep.fr/ozonaction/information/ozzygame/play-game.html

- Ozzy Goes Polar. The third issue of the children's illustrated booklet designed to increase awareness about ozone depletion, climate change and persistent organic pollutants. In English, French and Spanish. Launched on World Environment Day 2007 in Tromso, Norway and distributed to NOUs in August 2007.
- Encouraged media coverage of 20th Anniversary. In cooperation with UNEP Division of Communication and Public Information, encouraged journalists, including Arabic-language Radio Dualiya and others, to cover the ozone story and MOP-19.
- Ozzy Ozone Website. A new module, "Ozzy's School", was added to the existing site to provide online resources for children linked to the OzonAction Education Pack, in English and French. The site was launched on 21 September.
- Ozzy Ozone Network, a global network database from different regions including NOUs, NGOs and schools was created to disseminate the activities of the Ozzy Ozone campaign including information updates.

26. Supporting regional awareness activities. The Clearinghouse continued to assist the Regional CAP teams with the conceptualization, review, production and outreach of the video, audio, media and published materials produced in all regions as part of the Regional Awareness facility. Electronic versions of the final awareness products were outreached through the OzonAction web site and the OzonAction newsletter. Through the OzonAction website, the Clearinghouse also shared awareness materials, videos, music and publications produced by NOUs/Article 5 countries, in different languages. The Information Management Team participated in regional or national workshops related to information, communication and education issues. Examples of these workshops include the Asia Pacific Media Workshop on Ozone and Linkages with Climate Change (Singapore) to build the capacity of media from 10 Asia - Pacific countries.

27. Giving a voice to the Montreal Protocol community through the OzonAction Newsletter. The Clearinghouse provided NOUs and others with the key information about major ozone protection developments in industry, governments, NGOs, and international organisations by producing *Celebrate the Montreal Protocol*, a special double issue of the OzonAction Newsletter devoted to the 20th Anniversary of the Protocol. Articles authored by key figures in the global ozone protection community reflect on the achievements and future challenges of this multilateral environmental agreement. It was launched and distributed at MOP-19. This hardcopy newsletter was produced in Arabic, Chinese, English, French, Russian and Spanish. The production of the Chinese version was done in cooperation with the NOU of China. The newsletter is available in PDF at www.unep.fr/ozonaction/news/oan.htm.

28. Disseminating information to support capacity building. The Clearinghouse reproduced and provided training manuals, guidelines and other information tools that (a) facilitated capacity building and training of new Ozone Officers and their assistants to ensure their quick understanding of Montreal Protocol requirements (b) serviced the national and regional workshops organized by the Regional CAP teams. In 2007, the Clearinghouse dispatched over 19,000 hardcopy documents in response to requests received from individuals, distribution to workshop participants, and dissemination during outreach events.

29. Collecting and sharing ozone protection publications through the Multi-media Collection: The Clearinghouse obtained, processed and catalogued 105 new items sourced from around the world. OzonAction maintains the largest collection of ozone protection documents, videos, audio tracks, and awareness materials which reflects the rich knowledge of the global Montreal Protocol community.

<http://www.unep.fr/ozonaction/information/mmc/main.asp>

30. Keeping key members of the Montreal Protocol community up-to-date on breaking news through E-news services: The Clearinghouse provided the latest ozone protection news to Ozone Officers and other stakeholders via "direct delivery" email news services, which included 24 issues of OzoNews; 6 issues of Regular Update on Methyl Bromide Alternatives (RUMBA); 6 issues of Climate and Ozone Update (CLIO3).

31. Providing ozone-related web services to a global audience. Through the OzonAction web site (www.unep.fr/ozonaction), the Clearinghouse provided targeted information to 156,807 unique visitors who used the site in 2007, amounting to more than 4,2 million hits. These users downloaded more than 670,000 PDF documents. If one assumes that someone would not spend their time downloading a PDF file (often large) without reading some/all of it, then this figure is a good proxy for how many people actually read some or part of the documents provided by OzonAction. The Clearinghouse helped improve access to information on ozone protection by launching the HCFC Help Centre in November 2007.

32. Conducting strategic outreach at key international events. With an aim to promoting synergies and increasing communication and cooperation between the different MEA communities, the Clearinghouse distributed awareness materials about the Montreal Protocol and the Basel, Rotterdam and Stockholm Conventions at the MOP-19. The Clearinghouse also raised the awareness of children from more than 100 countries about ozone depletion causes and consequences. This was achieved through sessions/activities at the Preparatory African Conference for the Sixth UNEP International Children's Conference on the Environment (ICC) held in Yaounde, Cameroon 27-31 July 2007, the World Environmental Education Congress held in Durban, South Africa, 30 June-5 July 2007 and the 4th International Conference on Environmental Education, Admedabad, India, 24-28 November 2007.

Special initiatives in 2007

33. Mobilising co-financing for ICE services produced under the Multilateral Fund. In 2007, as in previous years, the Information Clearinghouse continued to seek co-financing (both direct and in-kind contributions) by encouraging countries, organisations and companies to translate and adapt existing information, communication and education materials produced under the Multilateral Fund into national languages at their own cost.

34. The Clearinghouse promoted two PSAs produced for the International Ozone Day and according to available information the PSAs were broadcasted 372 times through 11 international television channels.

| Item | Approximate value (US\$) |
|------|--------------------------|
|------|--------------------------|

| Item | Approximate value (US\$) |
|--|--------------------------|
| Estimated value of television air time donated for showing of PSAs in 2007 | 170,643 |

This illustrates the ability of such information products to mobilise considerable external financial resources to support Multilateral Fund objectives.

35. Refrigeration sector publications. Contributing to the visibility of the Montreal Protocol at a high-level by cooperating with the International Institute of Refrigeration to develop a special international booklet “Refrigeration Drives Sustainable Development” and a special issues of IIR’s newsletter on the 20th Anniversary. This activity only used CAP staff time and was funded/managed by IIR.

36. Olympic Games. Continued to provide information and guidance to the Beijing Organising Committee for the Games of the XXIX Olympiad (BOCOG) to further include the Montreal Protocol and ozone protection issue into the agenda of the 2008 Beijing Olympic Games through cooperation. This is being done within the framework of the UNEP-BOCOG Memorandum of Understanding, for which OzonAction Programme helped to introduce the ozone protection issue. This only involves CAP staff time.

Capacity building activities

37. The Capacity Building Team (CBT), being part of the CAP Coordination team located in Paris, consists of 2 Professional and 2 General Service staff members funded by the Multilateral Fund as well as one Professional staff member funded through a bilateral project. The following highlights the achievements of the Capacity Building Team in 2007.

38. Green Customs Initiative (GCI). This initiative was developed by UNEP (DTIE OzonAction and Chemicals and Division of Environmental Law on Conventions) in close collaboration with Secretariats of participating Multilateral Environmental Agreements (Stockholm Convention, Rotterdam Convention, Montreal Protocol, Basel Convention, CITES and Convention on Biological Diversity) as well as the World Customs Organization, Interpol and the Organisation for Prohibition of Chemical Weapons (OPCW). The GCI is a partnership of international organisations and Secretariats that cooperates to enhance the capacity of customs and other relevant border enforcement personnel to deal with environmentally-sensitive items covered by the respective trade-related agreements represented by the Partners. It offers an integrated approach for providing information, training and awareness-raising to facilitate legal trade in such commodities and prevent their illegal trade.

39. In 2007 there were six Green Customs Initiative workshops covering the Asia-pacific, Africa and west-Asia regions. These workshops involving participation of customs and other boarder control officers from 26 countries. Two of these Green Customs Initiative workshops were national workshops, held in Kenya and Bahrain respectively. The remaining four workshops were regional workshops: Senegal (in which eight countries participated), Mauritius (in which five countries participated), China: (in which six countries participated), Thailand (in which six countries participated). IN addition to

these workshops the Green Customs Initiative was presented at WCO RILO (Regional Intelligence Liaison Office) National Contact Points meetings for Eastern and Central Europe, and Western Europe. The Initiative was also presented at a number of regional customs enforcement meetings and the workshop on *'The Growth and Control of International Environmental Crime'* held in Chatham House, London in December 2007. In 2007 a Green Customs 'flyer' was produced. This information leaflet provides a simple and concise introduction to the Initiative. The Green Customs Guide to Multilateral Environmental Agreements was finalised incorporating new and additional material provided by the Partner organisations.

40. The funding for GCI, including salary of a project coordinator, was provided by the Governments of Norway, Finland and the Czech Republic, UNEP and OPCW. The Multilateral Fund also provided funding in 2007 (although not with a salary component).

41. Global bidding exercise. CBT conducted a Global bidding exercise for refrigeration and customs training equipment in 2007. This annual exercise facilitates the administrative process for the regional CAP teams in purchasing and delivering training equipment to Article 5 countries, thus ensuring the smooth conduct of training workshops.

42. Customs Training Manual update. CBT continued working on the update of the training manual in 2007. The new edition was initially planned for presentation to the 52nd Executive Committee Meeting but was eventually postponed as UNEP decided to have the draft text reviewed and edited by a professional editor to harmonize the style and form and ensure better overall quality (substantial and technical review was done earlier by expert reviewers). The manual is now in the production phase and should be ready for dissemination by May-June 2008. It will be also presented to the 55th Executive Committee Meeting.

Halon management activities

43. In response to the request of the Executive Committee at its 44th meeting to fully utilize the capacity of CAP Halon Officer, located in West Asia, UNEP undertook to extend services of the Officer to all regions.

44. Specifically, the following services were provided in 2007:

- Technical support to the NOU of Armenia and conducted a one day national roundtable discussion on halon management with the stakeholders in the country.
- Technical support to the NOU of Turkmenistan and conducted a one day national roundtable discussion on halon management with the stakeholders in the country
- Technical support to the NOU of Haiti and conducted a one day national roundtable discussion on halon management with the stakeholders in the country.
- Technical support and expert input to the National Halon Management Workshop in Kuwait, which was held in collaboration with Kuwait NOU and UNIDO
- Technical support to the Sri Lanka NOU, in facilitating and conducting the first National Halon Management Workshop.

- Technical support, as part of the ROWA CAP team and UNIDO, to the NOU of Saudi Arabia for the preparation of their halon management project.

B. REGIONAL ACTIVITIES

45. In 2007 UNEP facilitated the operation of 10 Regional/Sub-regional Networks involving 148 members from developing countries and countries with economies in transition as well as 14 developed countries and the European Commission. These included:

- Latin America-South (10 countries, with participation of USA and Canada);
- Latin America-Central (10 countries, with participation of USA and Canada);
- Caribbean (13 countries, with participation of USA and Canada);
- English-speaking Africa (26 countries, with participation of Germany);
- French-speaking Africa (27 countries, with participation of France and Switzerland);
- West Asia (12 countries, with participation of France and Germany);
- South Asia (11 countries, with participation of United Kingdom and Japan);
- Southeast Asia and the Pacific (11 countries, with participation of Australia, New Zealand and Sweden. This Network is funded by the Government of Sweden);
- Pacific Island Countries (14 countries, with participation of Australia, New Zealand and Sweden. This Network is funded through an individual project);
- Europe and Central Asia (12 Article 5 countries, with participation of Austria, Czech Republic, Hungary, Romania, Slovak Republic, Sweden and the European Commission as well as the involvement of WCO's Regional Intelligence Liaison Offices, Environmental Investigation Agency and International Institute of Refrigeration).

46. Major activities and achievements of the Regional Networks and the regional CAP teams are highlighted below. The completed list of services provided to Article 5 countries in 2007 is contained in Annex II.

Africa

47. The CAP team in Africa focused its work in 2007 on ensuring that most countries in the region show a positive trend in achieving a 100% phase out of substances in Annexes A/I, A/II, B/I and B/II by 1st January 2010.

48. The focus of the Africa CAP team in 2007 was on the preparation of terminal phase out management plans (TPMP) for a large number of African countries where UNEP has been requested by the governments to be the lead agency. This resulted in submission to the Executive Committee of 18 TPMP proposals during the year 2007 out of which 15 were approved with UNEP as lead agency. The TPMP preparation process was a good opportunity to strengthen the cooperation between UNEP and the other implementing agencies (mostly UNDP) through joint missions to most countries.

49. The ROA CAP team conducted seven regional and sub-regional meetings during the year 2007, five of which were thematic meetings on TPMP preparation. The CAP team facilitated national training workshops for refrigeration technicians, customs officers, environmental inspectors and other import control officers, as well as stakeholders' consultative meetings on MeBr phase in a number of African countries during the year 2007(including MeBr workshops in Sierra Leone and Nigeria).

50. The CAP team worked with sub-regional groups (SACU, COMESA, CEMAC, UEMOA, RILOs and WCO Regional Capacity Building Centre for East and Southern Africa) with a view to enhancing their roles in the control of trade in ODS. This cooperation combined with the customs training at national level resulted in strengthening of the participation of custom officers in monitoring and prevention of illegal ODS trade in the region. For instance the CAP team facilitated a national Green Customs in Kenya, fully funded by the WCO Regional Capacity Building Centre for Eastern and Southern Africa.

51. In collaboration with UNEP's DELC division, CAP team organized two sub-regional Green Customs Initiative Workshops for French-speaking West African Countries and Indian Ocean Islands. The need for such meetings was expressed by countries in both region as a response to the increase in dumping of unwanted equipment and substances. The CAP team promoted cooperation with other implementing agencies and region in enhancing joint implementation of Methyl Bromide phase out activities at national and regional levels. In particular, the CAP team undertook joint project implementations with UNIDO in providing technical and policy assistance to sustain methyl bromide phase-out in Zimbabwe. The team collaborated with ROWA region in implementing Methyl Bromide Phase-out Programme.

52. By the end of the year 2007, only Five African Countries had not reported their article 7 data for the year 2006 or 2005. Some of these delays were due to wish of some NOU not to create discrepancies between their reported data and the information included in their TPMP. The concerned countries were making efforts to comply with their reporting requirement by the 1st quarter of 2008. One of the results of the TPMP preparation process was a greater accuracy on the countries consumption figures.

53. The CAP team also assisted countries that have not yet established licensing and quota systems to speed up the approval process. As a result three (3) countries (Cap Verde, Kenya, Tanzania) approved their ODS licensing and Quota Systems and the few remaining countries have submitted their ODS Regulations for approval

54. Several countries were assisted in preparing ratification documents for the Amendments to the Protocol. Five African countries have ratified all pending amendments to the Montreal protocol during the year 2007. Some of them had the process approved by countries parliaments awaiting notification of the depositary.

55. The team with the support of the regional information team of UNEP regional Office for Africa implemented a set of activities on the implementation Montreal protocol implementation in the Africa region. This included organization of a sub-regional journalist workshop on the Montreal Protocol in French-speaking West Africa. The

workshop involved journalist from 11 countries in the region members of the African Environmental Journalist Network. The CAP and the Information team also set up a new webpage on the Montreal protocol within the UNEP/ROA official website. Information on this website is regularly updated by material from the CAP including facts sheets on methyl bromide alternatives for different uses.

56. The CAP Team continued receiving requests from countries in the region seeking support for surveys on HCFC consumption and preparation of HCFC management plans. These request will be addressed in the CAP 2008 activities.

57. The CAP team provided continuous support to many National Ozone Units for specific country needs as well as the implementation of their Institutional Strengthening projects. Most of this support was done through bilateral discussion during network meetings, MOP, ImpCom, ExCom, and other regional forums as well as targeted country visits. A total of 23 countries were visited by the CAP staff in 2007 most of which were combined with TPMP preparation visits.

Asia and Pacific

58. During the past five years, compliance continued to be the main theme for the ROAP CAP team. UNEP organized regular network meetings and thematic meetings to address critical issues facing the countries in meeting Montreal Protocol compliance targets, in particular, the 50% and 85% reduction in CFC consumption in 2005 and 2007. Some of the main activities undertaken by UNEP ROAP CAP team in 2007 are given below.

59. Compliance assistance. Assistance was provided to the following countries for compliance with their action plans: Fiji Plan of Action for methyl bromide (Decision XVII/33), Iran compliance with CTC (Decision XIX/27), Maldives Plan of Action for CFC (Decision XV/37), Nepal Plan of Action for CFC (Decision XVI/27), Pakistan Plan of Action for halon (Decision XVI/29), Pakistan Plan of Action for CTC (Decision XVIII/31).

60. The action plans of the countries are discussed in detail along with implementing agencies, bilateral partners, Ozone Secretariat and Multilateral Fund Secretariat during the Informal Advisory Group (IAG) meetings held in the margins of the network meetings. All these countries are progressing in a systematic manner in achieving their commitments under their respective plans and have achieved their targets in the year 2007. Details of specific steps relating to compliance are given in Annex 3 to this document.

61. In addition to this, assistance was provided to Bangladesh for addressing specific queries relating to their CFC consumption in RAC and MDI applications in the 38th and 39th meetings of the implementation committee. Assistance was also provided to India during the Core Group meetings in addressing compliance challenges faced by them in the RAC sector.

62. Network meetings and other regional consultations. The following two joint network meetings for South Asia and SEAP countries were conducted in the year 2007.

| Meeting date | Theme |
|---------------------|---|
| 10-13 April 2007 | Full Compliance By 2010: Challenges |
| 12-14 November 2007 | Sustaining Compliance: Are We “Really” There Yet? |

During both the meetings, awareness on 20th Anniversary of Montreal Protocol through print and electronic media were undertaken to ensure greater outreach of Ozone Layer protection message.

63. In the Bali Network Meeting held after the 19th Meeting of Parties advanced phase-out schedules for HCFC production and consumption were agreed to. In view of this, the meeting had focused discussions relating to HCFC phase-out challenges. The outcome of these discussions were communicated to the Executive Committee through China, which was a member of the Executive Committee, as inputs from the countries for consultations on HCFC phaseout policies in the 53rd Meeting of the Executive Committee. In addition, consultations focusing on Methyl Bromide phaseout especially relating to adoption of MB free alternatives in QPS applications and strengthening monitoring of Methyl Bromide use for QPS applications were held during the Bali Network meeting.

64. In addition to the above, during the Bali Network Meeting, Government of Indonesia, in a joint UNDP-UNEP event, declared its ban on import of virgin CFCs and Methyl Bromide for non-QPS applications from 1 January 2008.

65. Regional Enforcement Network (REN) Meeting. Back to back with the joint network meeting held in Bali in November 2007, the first Regional Enforcement Network (REN) meeting for Asia and the Pacific region was held. This is a continuation of the former "Customs Initiative, bilateral project funded by Sida (Sweden). This meeting resulted in greater understanding of chemical management issues relating to Montreal Protocol and Rotterdam, Basel & Stockholm conventions and created a platform for regional actions for compliance.

66. Mongolia meeting on Public-Private partnership. UNEP CAP team in Bangkok organised a meeting in Mongolia on 28 and 29 June 2007 on Public-Private partnership for addressing environmental crime specifically relating to ODS. 35 participants from Government and industry of China, India, Republic of Korea, Russia, Nepal, Indonesia, Singapore, Thailand, US, EC as well as RILO A/P, EIA and Dupont attended in this 2-day workshop. A declaration, namely “Ulaan Baatar Declaration of Public-Private Partnership on Addressing Environmental Crime” was adopted during this meeting.

67. SEAP-South Asia Ozone-Customs Officer Network. The SEAP and South Asia Ozone –Customs Officers (Customs Initiative) Network, with bilateral support from Sweden to strengthen cooperation between customs and ozone officers at the regional and national levels, has targeted growing problems of illegal trade of ODS in the region. Major achievements from this bilateral project in 2007 include:

- (a) development and sharing of information sheet on official importers and exporters in each country to ensure compliance with trade regulations on ODS;

- (b) voluntary adoption of prior informed consent procedure (“voluntary iPIC”) to control the export of CFCs and other ODSs to countries in the region with Singapore taking a leading example;
- (c) participation of countries in the region in Project Skyhole Patching which enables tracking consignments relating to illegal ODS trade. To date, 20 customs and environmental authorities from 18 countries joined the operation, including Australia, Bangladesh, Bhutan, Brunei Darussalam, Cambodia, China, Fiji, India, Japan, Republic of Korea, the Maldives, Mongolia, New Zealand, the Philippines, Samoa, Sri Lanka, Thailand, and Viet Nam.
- (d) sharing of information on ODS trade that led to bilateral cooperation to address discrepancy between importing and exporting countries.

68. The NOUs of countries in the region agreed on an Informal Prior Informed Consent mechanism for ODS trade. When issuing import/export licenses, the NOUs would informally consult the list of registered importers/exporters and inform the corresponding NOU. The NOUs of exporting countries like China, Republic of Korea and India would ensure that the export licenses would not be issued in excess of the limits set in the phase out plans of the importing countries. The exporting company would also try to report the destination countries for the bulk ODS export while applying for the license. India, Republic of Korea and China have agreed to send a copy of export license to the NOU of the importing country for information. Singapore, as the main transit hub in the region, has implemented the mechanism in 2006 through informal consent with the NOU of the importing countries to verify the official list of CFC importers.

69. Desk study on trans-boundary movement of ODS. ROAP CAP continued to follow-up on the Desk Study on trans-boundary movement of ODS through data analysis with countries, also referring to the Article 7 data reports provided by NOUs to the Ozone Secretariat, and EIA’s analysis of customs data available in the public domain like Global Trade Atlas and United Nations Commodity Trade Database. UNEP ROAP is encouraging these countries to check companies involved, licenses granted, quantities and codes used so that data discrepancies could be detected and a possible investigation could be initiated. Ulaan Bataar declaration mentioned earlier is also expected to assist in controlling illegal trade of ODS through stringent monitoring with better involvement of industry.

70. Regional partners’ forum on combating environmental crime: 3rd meeting on 2nd February 2007 and fourth meeting on 14 August 2007. Four partners, UNODC, UNEP, TRAFFIC and Wildlife Alliance agreed to develop a joint Programme "Regional Coordination and Cooperation in the Fight against Trans-national Crime in Southeast Asia (Phase I)", which will aim at including control of illegal trade of ODS into the Border Liaison Offices of countries in the Mekong sub-region.

71. Green Customs Initiative in the Asia-Pacific. Two meetings were held relating to this project in the year 2007. Train-the-trainer, Shanghai was held in May 2007. The participants for this GCI workshop included WCO Regional Training Centers - AKMAL, SCC, NACEN, Oceania Customs Organisation (PIC), and National Customs Training

Institutes of Thailand, Sri Lanka, Philippines and Pakistan. The second Green Customs Workshop for Greater Mekong Sub-region was held in Bangkok between 5-7 September 2007. This included participation from Cambodia, China, Laos, Myanmar, Malaysia, Thailand and Vietnam.

Others

(a) MTOC meeting in April 2007

72. At the invitation of the MTOC, regional network coordinator for Asia and the Pacific participated in their annual meeting in March 2007. During this meeting, he shared his views on challenges faced by the countries in CFC MDI phase-out including indicative estimates of pharma grade CFCs that would be needed by the countries for manufacturing MDIs from 2007 till complete phase-out.

Awareness related

73. The main awareness initiatives undertaken in the year 2007 are highlighted below.

74. UNEP ROAP in cooperation with Ruamrudee International School in Bangkok, organised the first Regional Ozone Quiz during 20-21 August 2007 in Bangkok, Thailand. High school students from 16 Asia-Pacific countries were represented in the competition, which consisted of two national winners from each country, namely Afghanistan, Brunei Darussalam, Cambodia, China, Fiji, Indonesia, Iran, Lao PDR, Malaysia, Maldives, Mongolia, Nepal, Philippines, Sri Lanka, Thailand and Vietnam. Philippines, Sri Lanka and Thailand won the first, second and third position in the quiz. Philippines team was congratulated by the President of Philippines. They also participated in the 20th Anniversary celebrations of the Montreal Protocol in Montreal in September 2007.

75. UNEP ROAP in cooperation with JASON produced a DVD of the performance during the final celebrations of the Ozone quiz. JASON had sung the, "What's the Ozone Layer?" famous ozone song along with the 32 students wearing their national dresses from 16 countries participating in the finals of the Quiz. The viewers would be able to capture the atmosphere of the night and also enjoy the impressive performance of JASON and the students.

76. Media and the Ozone Layer Protection Workshop for media professionals. Workshop organized on 17-20 April in Singapore, in cooperation with the Earth Journalism Network. The theme of the workshop was Ozone and Climate Change. A two-day workshop attended by leading media professionals (journalists and editors) in Asia and the Pacific Region with around 25 journalists from 14 countries was initiated by UNEP Regional Office for Asia and the Pacific in Bangkok for helping them in understanding Ozone Layer protection related issues and undertaking activities on raising awareness on Ozone Layer protection. The Earth Journalism Network was selected by UNEP under a signed Memorandum of Understanding with Internews to organize the workshop. Workshop trainers James Fahn and Clare Arthurs assisted UNEP to develop the curriculum, assisted and led the instruction. The media were a mix of print and broadcast,

and made up mostly of mid-career or senior journalists and editors. The media were selected based on recommendations from some National Ozone Units, Earth Journalism Network and UNEP Regional Office contacts. The workshop resulted in greater awareness among media about ozone layer protection and challenges that remain and climate change linkages and also strengthened links between media and UNEP experts in ozone and climate change.

77. Regional translations of OzonAction Education Pack. It was translated into Hindi, Marathi, Bengali and Urdu for use in primary schools in the region.

78. ICE assistance for Nepal. As part of expedited assistance, special assistance was provided to the country of Nepal in 2007, which organized awareness campaigns, developed information, communication and education (ICE) strategy, developed Ozzy Ozone video dubbed into local language and organized the International Ozone day.

79. A video “Return of the Ozone Layer: Are We There Yet”, produced by UNEP ROAP with TVE Asia Pacific as part of UNEP’s work programme under the Multilateral Fund for the implementation of the Montreal Protocol, was distributed to the network countries for use in awareness. This video has received a feedback of positive outreach impact as it presents case studies of ODS phase-out actions taken by people from countries in the region.

80. ROAP CAP developed 3 fact sheets in 2007 on “Limitation of Application of Refrigerant Identifier”, “Refrigerant Blends” and “ Metered Dose Inhaler (MDI) Transition Strategy to CFC Free Alternatives: Guidance Sheet on non-investment components of transition strategy which were distributed to the network countries, implementing agencies and other partners.

81. South-south cooperation. As a part of South-south cooperation and expedited CAP assistance initiatives, the following major activities were undertaken during the year 2007.

82. Republic of Korea agreed to continue exchange of information with Pakistan on exports of CTC to Pakistan from Samsung. This facilitated achievement of compliance of Pakistan with their CTC phase-out plans as per decision XVIII/31.

83. Under the south – south cooperation facilitated by UNEP ROAP CAP between the Republic of Korea and Afghanistan, the Korea International Cooperation Agency (KOICA) authorities in Afghanistan has established the refrigerant technicians training center at the AFGHAN KOREA Vocational Training Center. The National Ozone Unit has further equipped the Training Center with Recovery and Recycling machines and other equipment for training refrigeration technicians on Good Practices. Similarly, Afghan Korean Vocational Training Centers (both Korean Advisors and Afghan Instructors) have agreed to incorporate the syllabus of Good Practices in Refrigeration and Use of Recovery and Recycling Machine into training syllabus.

Capacity building programs were organised for the new Ozone officer for Bhutan was trained in India. Inputs were also provided to the Iran NOU on NPP implementation and CFC MDI phase-out project during the inter-agency meeting.

84. Consultations on ODS trade controls between customs and other enforcement officers of India, Nepal, Bangladesh, Bhutan and Cambodia, Thailand, Vietnam, Laos PDR on regional trade issues are ongoing.

85. QPS survey. A regional survey on QPS uses was completed during the year 2007 and the results were shared with the countries during the network meeting in Bali in November 2007. Specific findings from the QPS survey were communicated to the countries, particularly Republic of Korea, Thailand and Vietnam, for their information and action, wherever necessary. A manual on heat treatment alternatives is under preparation for reducing use of Methyl Bromide for ISPM-15 applications.

86. New Parties to Amendments to the Montreal Protocol. Cambodia ratified London, Copenhagen, Montreal and Beijing Amendments in the year 2007. Fiji ratified Montreal and Beijing Amendments in February 2007. Singapore ratified Beijing Amendment in January 2007.

Latin America and the Caribbean

87. In 2007, the LAC Network meetings were carried out as follow:

- One Joint Main Meeting of the three Networks was organized in Panama city, which was attended by 30 NOUs, UNDP, UNIDO, Environment Canada and both Secretariats.
- Sub-regional Workshop on Methyl Bromide alternatives update for melon growers and NOOs carried out in Costa Rica, which was attended by Costa Rica, Honduras and El Salvador representatives.
- Sub-regional Workshop for English Speaking Caribbean Network in order to prevent ODS illegal trade carried out in St Lucia, which was attended by NOO of 14 countries of the Caribbean Ozone Officers Network, Mexico, USA EPA, Caribbean Customs Enforcement Council, CARICOM and UNDP
- Follow up Network Meeting for Latin American countries carried out in Nicaragua was attended by 17 countries.

88. In order to analyze and develop agreed strategies, each particular situation causing project delays, non-compliance or potential non-compliance special, bilateral meetings with Implementing Agencies and National Ozone Officers were arranged back-to-back with the Main Network Meetings.

89. Guided by the decisions of the MOP, special and dedicated compliance support assistance was provided to countries in actual or potential non-compliance such as Dominica, Ecuador, Guatemala, Guyana, Paraguay and Venezuela.

90. Together with the Central American Commission for Development (CCAD) and with assistance from the USAID, a sub-regional workshop on Green Customs Initiative approach was carried out in Honduras in last quarter of 2007. The aim of the workshop

was to create awareness and explore synergies between different MEAs with trade related provisions. The workshop was attended by customs officers from 6 countries of the Central America region as well as representatives of CCAD and UNEP. UNEP/ROLAC functioned as trainer and provided policy guidance using the Montreal Protocol approaches to MEA implementation.

91. The combination of the CAP team support, national efforts and work of the other Implementing and Bilateral Agencies led to the following achievements in Latin America and the Caribbean in 2007:

- Full compliance with Article 7 data reporting requirements (33 countries reported).
- 3 countries have established, strengthened or enforced their ODS legislation and import/export licensing systems (Barbados, Chile and Guyana).
- Honduras ratified Montreal and Beijing Amendments
- El Salvador and Mexico ratified the Beijing Amendment.
- 13 projects were technically completed.
- Belize, Bolivia, El Salvador, Guatemala and Paraguay Institutional Strengthening Projects were renewed.
- Honduras TPMP preparation funds were approved by the 51 ExCom.
- First tranche of funds of TPMP respectively for Belize, El Salvador, Guyana and Paraguay were approved by Multilateral Fund.

West Asia

92. Since compliance with Montreal Protocol is the main driving force behind CAP's work in different themes and areas; extensive efforts were made to enable Iraq, as the biggest country remains as non-party, to join the international regime for Ozone Layer protection. Accordingly, Iraq Presidential Council issued the Law 42/2007 to join the Vienna Convention and the Montreal Protocol and its amendments. CAP/ROWA played key role in encouraging Iraq expediting the accessing process and is currently following-up with the country on the procedures to deposit the accessing documents.

93. Thematic considerations of West Asia member states were addressed as planned and agreed with network's members. Three thematic regional round-table meetings were organized by CAP/ROWA in 2007 addressing three important regional concerns i.e. updating the vocational refrigeration curricula, Methyl Bromide alternatives in different sectors and updating the technical agricultural curricula.

94. The issue of HCFC took considerable amount of 2007 work where member states requested CAP/ROWA to give it special attention particularly during and after the Montreal Adjustment negotiations. CAP/ROWA organized special consultation meeting to network members prior to the 19th MOP to discuss the adjustment proposals not mentioning the special sessions dedicated during the 2007 network meetings to address the same. After the Montreal Adjustment, CAP/ROWA managed to raise the level of attention through including the new commitments in the agenda of regional ministerial meetings i.e. GCC Environment Ministerial Meeting and the Council of Arab Ministers responsible for Environment (CAMRE) which is achieved through the distinguished

relations and trust built between CAP/ROWA and both the GCC Secretariat and the League of Arab States

95. Ensuring timely submission of TPMP/NPP was also another regional priority that CAP/ROWA gave attention in 2007 in order to catch up with the 2010 CFC phase-out commitments. Starting up an efficient implementation of TPMP/NPP was considered as well through ensuring the involvement of key stakeholders in the implementation process benefiting of lessons learned from the implementation of RMPs and introducing the sustainability dimension whenever feasible.

96. As education remains one of the key elements to ensure sustainability, CAP/ROWA worked with two reputable regional institutions, American University in Beirut (AUB) and Kuwait University (KU), to develop and introduce the first course on the management of ODS for engineering under-graduate programs. The course was offered and completed by two under-graduate groups in the two institutions during the 2007 academic semesters which was considered as pilot for testing the course. The course is planned for review and update based on outcomes of pilot phase and will be introduced to all regional relevant institutions by end of 2008.

97. The Green Customs Initiative (GCI) is gaining more and more attention by countries in West Asia region; CAP/ROWA has been requested to assist several member states in promoting and activating the GCI locally and sub-regionally. One national meeting on GCI was conducted in Bahrain and resulted in developing national action plan for activating the initiative in Bahrain. CAP/ROWA started to work with GCC Secretariat to prepare regional plan for the gulf region to incorporate the GCI in the regional institutional setups particularly the GCC Customs Union. The limitation of funds and not-finalizing the training manual didn't help much in expanding the GCI promotion business in other countries requested so like Kuwait, Qatar, Syria and Yemen.

Europe and Central Asia

98. The Regional Ozone Network in Europe and Central Asia was created in 2003 with the technical and financial support from the Multilateral Fund, the Czech Republic, Hungary and the Slovak Republic. It is now part of UNEP DTIE's OzonAction Compliance Assistance Programme and includes the following 12 member countries: Albania, Armenia, Bosnia and Herzegovina, Croatia, Georgia, Kyrgyzstan, Former Yugoslav Republic of Macedonia, Moldova, Montenegro, Serbia, Turkey, and Turkmenistan.

99. The ECA network is a dynamic group of countries spread over three sub-regions (Caucasus, Balkan, Central Asia). The following Countries with Economies in Transition (CEIT countries) participate in selected network activities as part of their GEF-funded institutional strengthening projects: Azerbaijan, Kazakhstan, Tajikistan, and Uzbekistan.

100. Some former ECA network countries have already acceded to the European Union and thus reclassified to Article 2 countries. Candidate countries include Croatia, Macedonia (FYR) and Turkey and potential candidate countries Albania, Bosnia and Herzegovina, Montenegro and Serbia.

101. The network is supported by implementing agencies (UNDP, UNIDO, World Bank) and bilateral partners (Austria, Czech Republic, European Commission, Poland, Hungary, Romania, Sweden) as well as the Multilateral Fund and Ozone Secretariats. Additional partners include the World Customs Organisation's Regional Intelligence Liaison Office (RILO CIS), the International Institute of Refrigeration (IIR) as well as industry, TEAP and TOC experts.

102. Regional networking provides a regular interactive forum for Ozone Officers from the region to exchange experiences, develop skills, and share knowledge and ideas with counterparts from both developing and developed countries in order to meet compliance, the provisions of the Montreal Protocol and its amendments. Through regular network and thematic meetings and on-going dialogues, networking helps ensure that Ozone Officers have the information, skills and contacts required for managing national ODS phase-out activities successfully. Specific compliance assistance is provided to countries with compliance issues.

103. The ECA network is coordinated by 2 staff based in Paris. Activities related to institutional strengthening projects and capacity building projects are implemented by the IS/CP/NCAP Officer also based in Paris.

ECA highlights

104. First regional celebration of 20th anniversary of Montreal Protocol during ECA Network meeting, Ashgabat, Turkmenistan, 26.2.-2.3.2007. H.E. Makhtumkuli Akmuradov, minister of Nature Protection of Turkmenistan opened the ECA Network meeting and the first regional celebration of the 20th anniversary of the Montreal Protocol which included mission statements of the participation organizations, discussions on the future of the protocol and full media coverage.

105. ECA Network brochure “solidarity & partnerships – 20 years of the Montreal Protocol – 4 years of the regional ozone network for Europe & Central Asia - a regional contribution to the celebration of the 20th anniversary of the Montreal Protocol to highlight the contributions of all stakeholders and partners to the successful implementation of the Montreal Protocol in the ECA region and to put a face to the main actors on the stage and behind the scene. The brochure is in English/Russian and was launched during MOP 2007 and the Environment for Europe conference.

106. Side event of ECA Network during Environment for Europe conference, Belgrade, Serbia, 10-12 October 2007 – organized in cooperation with an Economic Commission for Europe and the Government of Serbia on “20th anniversary of the Montreal Protocol: contribution to climate change mitigation and to preventing environmental crime”. The side event was facilitated by Mr. Christophe Bouvier, Director of UNEP's Regional Office for Europe.

ECA programmatic assistance

107. Armenia received assistance to organise a stakeholder training on MeBr alternatives in the post-harvest sector to sustain compliance with their MeBr plan of action which requires zero MeBr consumption from 2007.

108. Montenegro received assistance to initiate the data collection required for the preparation of the Country Programme and the establishment of consumption baselines. The Country Programme preparation and Institutional Strengthening projects have been submitted by UNIDO for consideration by the 51th meeting of the Executive Committee.

109. Albania received assistance to facilitate the implementation of their National Phase-out Plan and to enforce their border controls and import / export licensing system.

110. Bosnia & Herzegovina received assistance to organise stakeholder consultations in order to sustain compliance with the CFC, MeBr and TCA plans of action which require a reduction of the CFC consumption to 3.0 ODP tons in 2007 and zero in 2008, a zero TCA consumption from 2006 and a zero MeBr consumption from 2007.

111. Kyrgyzstan received assistance to develop a software programme to facilitate the exchange of information related to licensing systems and trade in ODS between Customs and Ozone Officers in Central Asian countries.

112. Turkmenistan received assistance to organise stakeholder training on MeBr alternatives in the post-harvest sector. The country detected MeBr consumption in 2006 and requested the revision of the MeBr baseline. Background documents for the training will be prepared in Turkmen language.

ECA country-to-country assistance

113. Montenegro received assistance for initial data collection and kick-start of the Country Programme preparation, Podgorica, Montenegro, 26-29 Juni 2007 (NOU Macedonia FYR, NOU Montenegro, NOU Serbia, UNIDO, UNEP)

114. Armenia received assistance for a national halon stakeholder consultation with support from the UNEP CAP Halon Officer, Yerevan, Armenia, 4-6 July 2007 (UNEP CAP Halon Officer)

115. Turkmenistan received assistance for a national halon stakeholder consultation with support from the UNEP CAP Halon Officer, Ashabat, Turkmenistan, 9-10 July 2007,(UNEP CAP Halon Officer)

116. Bosnia & Herzegovina and Croatia received assistance for a 2 day contact group meeting on RMP implementation and compliance issues, Zagreb, Croatia, 25-26 April 2007 (NOU Croatia, NOU Bosnia & Herzegovina)

ECA regional awareness raising

117. RILO CIS compiled a booklet on cases of illegal trade in ODS including seizures, fines at their own costs and presented the findings during the ECA network meeting.

118. UNEP OzonAction produced the ECA brochure “Solidarity & Partnerships” on the achievements of the ECA network with regional highlights focusing on the status of compliance and challenges for the celebrations of the 20th anniversary of the Montreal Protocol during MOP 19 in Montreal, Canada. The brochure is in English and Russian.

119. Croatia received financial assistance to produce the Croatian language version of UNEP’s education pack.

120. Kyrgyzstan received financial assistance to produce a awareness raising video in Russian language (with English sub-titles) based on Kyrgyzstan’s experience in the phase-out of ODS.

121. Turkmenistan received financial assistance to adapt Kyrgyzstan’s handbook for teachers for use in Turkmenistan.

122. Kyrgyzstan received financial assistance to produce a Ozone Play of 20 minutes for the celebrations of the 20th anniversary of the Montreal Protocol. The Play has been recorded on CD-ROM with English sub-titles.

123. Bosnia & Herzegovina received financial assistance to produce a brochure with 20 questions and answers related to the Montreal Protocol in Bosnian and English to be shared with interested network countries.

Achievements

124. Major achievements of the ECA network concern the high level of Article 7 and Country Programme data reporting and the ongoing ratification of the remaining amendments of the Montreal Protocol. All countries have their ODS legislation and licensing systems in place.

125. A significant achievement is the participation of four GEF-funded CEIT countries in the network meetings since 2006, which was made possible through a co-funding approach. Experts from ECA network countries also participated in the MeBr training organised in the GEF-supported CEIT countries. We expect to continue this synergetic cooperation in future.

126. RILO CIS participates in the ECA network meetings and compiled cases of illegal trade in ODS in their member countries. Cooperation with RILO ECE was also initiated.

127. The ECA network also funded the participation of selected experts in international conference focusing on innovation in refrigeration technologies and methyl bromide alternatives.

128. Information exchange and the implementation of ECA network activities is supported by the ECA website which receives more than 1000 hits per months. The site provides up-to-date information on network activities as well as meeting documents and presentation (<http://fr1.estis.net/sites/ecanetwork/>).

129. The evaluation of the ECA network in the context of the CAP evaluation provides an overall positive assessment highlighting that CAP is one of the most important instruments to facilitate compliance; that the ECA network coordinates well with other implementing agencies; that there is good cooperation and mutual assistance between more advanced and less advanced countries; and that the involvement of GEF-supported countries in the ECA network activities is a very positive aspect.

Approach

130. Beside the implementation of the agreed ECA work programme, the following strategic objectives will be pursued:

- Inter-regional cooperation with UNEP Regional Offices e.g. to share information on illegal trade issues (iPIC), CD-ROM / web-based customs training, to review meeting agendas and to recommend resource persons
- Inter-agency cooperation with bilateral partners and implementing agencies i.e. during network, thematic and contact group meetings
- Stakeholder cooperation e.g. with Regional Intelligence Liaison Offices (RILOs) and International Institute of Refrigeration (IIR)
- Thematic & contact group meetings e.g. to review TPMP implementation or MeBr phase-out projects, to support national stakeholder consultations and data collection
- Programmatic assistance e.g. to develop electronic tools for issuing licenses, to comply with plans of action, to up-date legislation, to improve licensing systems and for special compliance initiatives
- Regional awareness focusing on activities with regional scope e.g. videos with subtitles, bilingual booklets, outreach of existing awareness materials and regional conferences
- Country-to-country assistance e.g. to train new Ozone Officers, to verify reliability of data, to share lessons learned from project implementation and to support special compliance initiatives
- High-level missions and letters to ministers in coordination with all stakeholders involved and on a case-by-case basis e.g. to support ratification and signing of project documents
- Information exchange with GEF-assisted CEIT countries and joint activities through co-funding approaches e.g. joint meetings or
- Synergetic cooperation with GEF-supported CEIT countries
- Funding expert participation in international conferences focusing on innovation in refrigeration technology and methyl bromide alternatives
- Green Customs Initiative activities in the ECA network in coordination with RILO CIS and RILO ECE

- Supporting the implementation of UNEP climate neutral strategy e.g. through tree planting, use of electronic conferencing, participation in Billion Tree campaign and Climate Neutral network

IV. PERFORMANCE INDICATORS

A. AGENCY'S BUSINESS PLAN PERFORMANCE GOALS

131. As per decision 51/9, UNEP used the following performance indicators in 2007:

Approval Indicators

| Item | Weighting | Target | Achievement in 2007 | Assessment |
|---|-----------|--------|---------------------|------------------------|
| Number of annual programmes of multi-year agreements approved vs. those planned, may not be applicable to UNEP | 20 | 35 | 31 | Target is not achieved |
| Number of individual projects/activities (investment projects, RMPs, halon banks, TAS) approved vs. those planned | 20 | 42 | 50 | Target is achieved |

Implementation Indicators

| Item | Weighting | Target | Achievement in 2007 | Assessment |
|---|-----------|--|--|------------------------|
| Milestone activities completed (e.g. policy measures, regulatory assistance)/ODS levels achieved for approved multi-year annual tranches, may not be applicable to UNEP | 20 | 9 | At least 9 milestone activities have been delivered. | Target is achieved |
| ODP phased-out for individual projects vs. those planned per progress reports, may not be applicable to UNEP | 5 | 0 | 0 | Target is achieved |
| Project completion (pursuant to decision 28/2 for investment projects) and as defined for non-investment projects vs. those planned in progress reports | 5 | 86 | 85 | Target is not achieved |
| Percentage of policy/regulatory assistance completed vs. that planned | 10 | 64 countries or 100% of countries listed in Annex I of the narrative either received assistance or offered | At least 64 countries have been assisted. | Target is achieved |

Administrative Indicators

| Item | Weighting | Target | Achievement in | Assessment |
|------|-----------|--------|----------------|------------|
|------|-----------|--------|----------------|------------|

| | | | 2007 | |
|--|----|---------|---|------------------------|
| Speed of financial completion vs. that required per progress report completion dates | 10 | On time | 105 projects financially completed. | Target is achieved |
| Timely submission of project completion reports vs. those agreed | 5 | On time | 11 PCRs out of 22 planned submitted in 2007 | Target is not achieved |
| Timely submission of progress reports and responses unless otherwise agreed | 5 | On time | Progress report was submitted on time | Target is achieved |

CAP Indicators

| Indicator | Data | Assessment | Target | Achievement in 2007 | Assessment |
|--|---|---|---|--|------------|
| Efficient follow-up to regional / thematic meetings | List of recommendations emanating from 2007 regional network/ thematic meetings. | Implementation rate of those meeting recommendations that are to be implemented in 2007 | 100% implementation rate | Implementation of recommendations was positively reported on in subsequent meetings | Achieved |
| Effective support to National Ozone Units (NOUs) in their work, particularly guidance to new NOUs | List of innovative ways/means/products/ services for supporting NOUs in their work, with specification of those destined for new NOUs. | Number of innovative ways/means/products/services for supporting NOUs in their work, with specification of those destined for new NOUs. | 7 such ways/ means/ products/ Services; All new NOUs receive capacity building support. | See Part III Section B and Annex IV of present document. | Achieved |
| Assistance to countries in actual or potential non-compliance (as per MOP decisions and/or as per reported Article 7 data and trends analysis) | List of countries in actual or potential non-compliance that received CAP assistance outside network meetings. | Number of countries in actual or potential non-compliance that received CAP assistance outside network meetings. | All such countries. | 24 countries provided with compliance assistance through CAP. See Annex III for details. | Achieved |
| Innovation in production and delivery of global and regional information products and services | List of global and regional information products and services destined for new target audiences or that reach existing target audiences in new ways | Number of global and regional information products and services destined for new target audiences or that reach existing target audiences in new ways | 7 such products and services | 11 global and regional products and services delivered. For details see Part III Section A – Information Clearinghouse & Public Awareness activities | Achieved |
| Close cooperation between CAP regional teams and IAs and BAs working in the region | List of joint missions/undertakings of CAP regional staff with IAs and BAs. | Number of joint missions/undertakings. | 5 in each region. | More than 5 joint missions/undertakings completed in each region. | Achieved |

B. CUMULATIVE COMPLETED INVESTMENT PROJECTS

132. Not applicable to UNEP.

C. CUMULATIVE COMPLETED NON INVESTMENT PROJECTS

133. During the period from June 1991 until December 2007, UNEP completed a total of 776 projects (not including preparation projects PRP), with a total approved funding of US\$ 97,079,599 (including adjustments, not including programme support costs). The total overall disbursement rate for completed non-investment projects (excluding PRP) is 95% of total funds approved (including adjustments, not including programme support costs), with a cumulative speed of first disbursement of 8 months after project approval and an average completion time of 32 months. See *Annex 1: Cumulative Completed Non-Investment Projects* for details.

D. CUMULATIVE ONGOING INVESTMENT PROJECTS

134. Not applicable to UNEP.

E. CUMULATIVE ONGOING NON-INVESTMENT PROJECTS

135. As of December 2007, UNEP had a total of 252 ongoing activities (not including preparation projects), with a total approved funding of US\$ 27,592,088 (including adjustments, not including programme support costs). The total overall disbursement rate for these ongoing projects is 38% of total funds approved (including adjustments, not including programme support costs), with a cumulative speed of first disbursement of 12 months after project approval and an average completion time of 43 months. See *Annex 1: Cumulative Ongoing Non-Investment Projects* for details.

V. STATUS OF AGREEMENTS AND PROJECT PREPARATION (WHERE APPLICABLE), BY COUNTRY

A. AGREEMENTS TO BE SIGNED/EXECUTED/FINALIZED AND WHEN THEY WILL BE READY FOR DISBURSING

136. As of December 2007, UNEP implemented IS projects in 102 countries. During 2007, the Executive Committee approved new IS projects for 1 country and IS renewals for 41 countries to be assisted by UNEP. The breakdown of countries supported by UNEP through IS projects is as follows:

| Region | Number of Countries Supported by UNEP | Number of New IS Projects Approved in 2007 | Number of IS Renewals Approved in 2007 |
|---------------------------|---------------------------------------|--|--|
| Africa | 46 | 0 | 18 |
| Asia Pacific | 25 | 0 | 14 |
| West Asia | 4 | 1 | 3 |
| Europe & Central Asia | 5 | 0 | 1 |
| Latin America & Caribbean | 22 | 0 | 5 |
| Total | 102 | 1 | 41 |

VI. ADMINISTRATIVE ISSUES (OPERATIONAL, POLICY, FINANCIAL

AND OTHER ISSUES)**A. MEETINGS ATTENDED**

137. UNEP organised 88 Regional Network meetings, thematic workshops, small group meetings and national thematic workshops in all regions. The complete list of the meetings organised in 2007 is contained in Annex V.

138. The following meetings of the CAP staff were held in 2007:

- Annual meeting of the Regional Network Coordinators, Montreal, Quebec, 23 September 2007;
- CAP Advisory Group meeting, Montreal, Quebec, 22 September 2007.

139. Purpose of the above meetings was to enhance the internal coordination and information sharing between the respective groups of CAP Officers as well as brainstorm on future activities and approaches to be taken in assisting Article 5 countries. Reports of these meetings are available from the CAP Paris team.

B. IMPLEMENTING AGENCY AND OTHER CO-OPERATION

140. The other Implementing Agencies, bilateral agencies, Multilateral Fund Secretariat and Ozone Secretariat cooperate closely with UNEP through, *inter alia*, regular participation in Regional Network meetings and other national/regional workshops organized by UNEP. In addition to their participation in those fora in 2007, they also cooperated with UNEP through the following:

| Agency | Project or activity |
|--|--|
| ECA | |
| Ozone Secretariat, Fund Secretariat, Czech Republic, European Commission, Hungary, UNDP, UNIDO | ECA network meeting in Turkmenistan |
| UNIDO | Contact group on baseline data and County Programme preparation in Montenegro |
| UNDP, UNIDO | Contract group of Russian-speaking countries on TPMP implementation, Moldova |
| UNDP | Joint TPMP launch mission Moldova, |
| UNDP | Joint TPMP launch meeting Kyrgyzstan |
| ROA | |
| UNDP, UNIDO | Joint strategy for MeBr Phase out in Africa (Though UNDP had the lead on this issue, the CAP regional MB officer initiated a draft paper that was circulated to other agency followed by conference calls between UNEP/UNDP/UNIDO) |
| UNIDO | Regional CAP in consultations with UNIDO and NOU Zimbabwe for implementation of policy component of Zimbabwe MeBr phase out project in Zimbabwe. |
| UNDP, UNIDO | Joint preparation of TPMPs in the Africa Region (11 Project approved with UNDP and 3 projects with UNIDO). A few other projects under preparation. |

| Agency | Project or activity |
|--------------------------|--|
| UNDP, UNIDO, France, GTZ | Participation in the 2007 African Network meetings (Agencies were involved in these meeting from the planning stage). |
| UNDP | Implementation of NPOP for D R Congo is ongoing in consultation with UNDP and NOU D R Congo. |
| Canada | Implementation is ongoing in consultation with Canada and NOU Burkina Faso. 1 st tranche was completed and 2 nd tranche was prepared and submitted jointly |
| France | Joint project was prepared with France and was approved by ExCom for establishment of African Customs Enforcement Network. |
| MFS | The review by Secretariat of TPMP submitted in 2007 was a lengthy but very instructive exercise for the Africa CAP team as it lead to new approach of project proposal likely to help countries ensure successful phase out. |
| ROAP | |
| UNDP | Joint Mission with UNDP for Bhutan TPMP preparation – 7-10 March 2007 |
| UNDP | Joint Mission with UNDP for Maldives TPMP preparation during |
| UNDP | Joint Mission with UNDP for Nepal TPMP preparation 12-14 March 2007; |
| | |
| UNDP | Joint Mission with UNDP for Bangladesh CFC MDI transition strategy preparation – 19-24 May 2007 |
| Australia | |
| GTZ | Joint organized train-the-trainer workshop in Kabul on good practices during 19-23 May 2007 |
| UNIDO | Joint Supervision mission with UNIDO for NPP implementation of DPR Korea during 10-12 October 2007 |
| World Bank | Participated in the supervision mission organized by the World Bank on the implementation of the India CFC production gradual phase-out plan during 22-25 October 2007 |
| ROLAC | |
| UNDP | Coordination to expedite implementation of RMP update in Barbados, Belize, Haiti, Honduras, Nicaragua, Peru and Suriname. |
| UNDP | Coordination to launch the TPMP in Belize, Dominica, El Salvador, Guyana, Grenada, Paraguay, Saint Lucia, Saint Kitts and Nevis, and Saint Vincent and the Grenadines. |
| Spain | Co-implementation of MB phase out project for Paraguay |
| Canada | Coordination of activities to prevent ODS illegal trade in Latin America. |
| ROWA | |
| UNDP | Coordination to expedite the implementation the components of Yemen RMP |
| UNIDO | Start preparation of the NPP of Yemen |
| UNDP | Implementation of Bahrain TPMP |
| UNIDO | Submission and start implementation of Saudi Arabia NPP, two joint missions for preparation and start-up of the project |
| UNIDO | Submission and start implementation of Kuwait TPMP, joint |

| | |
|---|--|
| | missions for the start-up of the project |
| UNIDO | Preparation and submission of Qatar TPMP |
| Ozone Secretariat | Assistance to Iraq to join Ozone treaties |
| Ozone Secretariat, MBTOC, FAO, UNIDO, ROA & ROLAC | <ul style="list-style-type: none"> ▪ Cooperation with UNIDO in organizing the regional meeting on MB alternatives in Cairo Dec.07 ▪ Contribution as resource persons in the regional meeting on MB alternatives in Cairo Dec.07. |
| ROAP | Contribution as resource person in the regional meeting on updating technical refrigeration curricula in Sana'a- Yemen May 07 |

| Agency | Number of Projects | Approved Funding (US\$) | Adjustments (US\$) | Approved Funding Plus Adjustment (US\$) | Funds Disbursed (US\$) | Balances (US\$) | Percent of Funds Disbursed | Consumption ODP to Be Phased Out | Consumption ODP Phased Out | Production ODP to Be Phased Out | Production ODP Phased Out | Estimated Disbursement in Current Year (US\$) |
|-----------------------------|--------------------|-------------------------|--------------------|---|------------------------|-----------------|----------------------------|----------------------------------|----------------------------|---------------------------------|---------------------------|---|
| Closed Projects | | | | | | | | | | | | |
| UNDP | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 |
| UNEP | 3 | 254,000 | -233,000 | 21,000 | 21,000 | 0 | 100% | 0 | 0 | 0 | 0 | 0 |
| UNIDO | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 |
| World Bank | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 |
| Bilaterals | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 |
| Total | 3 | 254,000 | -233,000 | 21,000 | 21,000 | 0 | 100% | 0 | 0 | 0 | 0 | 0 |
| Transferred Projects | | | | | | | | | | | | |
| UNDP | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 |
| UNEP | 4 | 150,667 | -150,667 | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 |
| UNIDO | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 |
| World Bank | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 |
| Bilaterals | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 |
| Total | 4 | 150,667 | -150,667 | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 | 0 |

Total Funds

| Item | UNDP (US\$) | UNEP (US\$) | UNIDO (US\$) | World Bank (US\$)* | Bilaterals (US\$) | Grand Total (US\$)* |
|----------------------------------|-------------|-------------|--------------|--------------------|-------------------|---------------------|
| Sector | | | | | | |
| Aerosol | 0 | 742,000 | 0 | 0 | 0 | 742,000 |
| Foam | 0 | 0 | 0 | 0 | 0 | 0 |
| Halon | 0 | 780,640 | 0 | 0 | 0 | 780,640 |
| Fumigants | 0 | 2,548,571 | 0 | 0 | 0 | 2,548,571 |
| Multiple Sectors | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Phaseout Plan | 0 | 5,923,562 | 0 | 0 | 0 | 5,923,562 |
| Process Agent | 0 | 0 | 0 | 0 | 0 | 0 |
| Production | 0 | 0 | 0 | 0 | 0 | 0 |
| Refrigeration | 0 | 13,792,552 | 0 | 0 | 0 | 13,792,552 |
| Severals | 0 | 102,882,343 | 0 | 0 | 0 | 102,882,343 |
| Solvents | 0 | 198,860 | 0 | 0 | 0 | 198,860 |
| Sterilant | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | 0 | 126,868,528 | 0 | 0 | 0 | 126,868,528 |
| Agency fees/administrative costs | 0 | 11,948,596 | 0 | 0 | 0 | 11,948,596 |
| GRAND TOTAL | 0 | 138,817,124 | 0 | 0 | 0 | 138,817,124 |

*13 per cent agency fees were charged starting in July 1995, prior to which actual administrative costs were charged as project preparation or technical assistance.

Region

| | | | | | | |
|-----------------------------|---|------------|---|---|---|------------|
| Africa | 0 | 24,183,193 | 0 | 0 | 0 | 24,183,193 |
| Asia & Pacific | 0 | 19,057,351 | 0 | 0 | 0 | 19,057,351 |
| Europe | 0 | 2,654,857 | 0 | 0 | 0 | 2,654,857 |
| Latin America and Caribbean | 0 | 15,160,228 | 0 | 0 | 0 | 15,160,228 |
| Global | 0 | 65,772,899 | 0 | 0 | 0 | 65,772,899 |

Implementation Characteristics

| | | | | | | |
|-------------------------|---|-------------|---|---|---|-------------|
| Agency Implementation | 0 | 126,868,528 | 0 | 0 | 0 | 126,868,528 |
| National Implementation | 0 | 0 | 0 | 0 | 0 | 0 |

Time or Objective-sensitive Accounts

| | | | | | | |
|---------------------|---|-------------|---|---|---|-------------|
| Time-Sensitive | 0 | 26,239,766 | 0 | 0 | 0 | 26,239,766 |
| Objective-Sensitive | 0 | 100,628,762 | 0 | 0 | 0 | 100,628,762 |

Disbursement Method

| | | | | | | |
|-----------------------|---|-------------|---|---|---|-------------|
| During Implementation | 0 | 126,868,528 | 0 | 0 | 0 | 126,868,528 |
| After Implementation | 0 | 0 | 0 | 0 | 0 | 0 |
| Retroactive Funding | 0 | 0 | 0 | 0 | 0 | 0 |

Note: The sum of each section (Region, Sector, etc.) equals the Grand Total.

Annual Summary detail

| Year Approved/Implementation Characteristic | Number of Approvals* | Number Completed | Per Cent Completed | Consumption ODP to be Phased Out* | Consumption ODP Phased Out | Per Cent of Consumption ODP Phased Out | Production ODP to be Phased Out* | Production ODP Phased Out | Per Cent of Production ODP Phased Out | Approved Funding (US \$) | Adjustment (US \$) | Funds Disbursed (US \$) | Per Cent of Funds Disbursed | Balance (US \$) | Estimated Disbursement in Current Year (US \$) | Support Costs Approved (US\$) | Support Cost Adjustments (US\$) |
|---|----------------------|------------------|--------------------|-----------------------------------|----------------------------|--|----------------------------------|---------------------------|---------------------------------------|--------------------------|--------------------|-------------------------|-----------------------------|-------------------|--|-------------------------------|---------------------------------|
| Disbursement during Implementation | | | | | | | | | | | | | | | | | |
| 1991 | 11 | 11 | 100% | 0 | 0 | 0% | 0 | 0 | 0% | 1,484,000 | -111,665 | 1,372,335 | 100% | 0 | 0 | 192,920 | -14,516 |
| 1992 | 15 | 15 | 100% | 0 | 0 | 0% | 0 | 0 | 0% | 1,700,000 | 11,000 | 1,711,000 | 100% | 0 | 0 | 221,000 | 1,430 |
| 1993 | 41 | 41 | 100% | 23 | 23 | 100% | 0 | 0 | 0% | 3,016,200 | -8,457 | 3,007,743 | 100% | 0 | 0 | 392,106 | -1,099 |
| 1994 | 45 | 45 | 100% | 0 | 0 | 0% | 0 | 0 | 0% | 3,070,000 | -6,175 | 3,063,825 | 100% | 0 | 0 | 399,100 | -803 |
| 1995 | 41 | 41 | 100% | 0 | 0 | 0% | 0 | 0 | 0% | 3,317,200 | -77,082 | 3,240,118 | 100% | 0 | 0 | 431,236 | -10,021 |
| 1996 | 36 | 36 | 100% | 0 | 0 | 0% | 0 | 0 | 0% | 2,765,100 | -147,046 | 2,618,054 | 100% | 0 | 0 | 359,463 | -19,116 |
| 1997 | 71 | 71 | 100% | 158 | 158 | 100% | 0 | 0 | 0% | 7,444,000 | -569,982 | 6,865,685 | 100% | 8,333 | 8,333 | 967,720 | -74,097 |
| 1998 | 48 | 48 | 100% | 0 | 0 | 0% | 0 | 0 | 0% | 3,775,550 | -101,946 | 3,630,403 | 99% | 43,201 | 43,201 | 490,822 | -13,253 |
| 1999 | 65 | 61 | 94% | 67 | 67 | 100% | 0 | 0 | 0% | 5,356,405 | -435,500 | 4,583,422 | 93% | 337,483 | 315,483 | 696,333 | -56,615 |
| 2000 | 66 | 62 | 94% | 126 | 44 | 35% | 0 | 0 | 0% | 6,235,145 | -718,803 | 5,214,603 | 95% | 301,739 | 295,329 | 810,568 | -93,446 |
| 2001 | 43 | 33 | 77% | 314 | 78 | 25% | 0 | 0 | 0% | 8,374,450 | -1,805,628 | 5,777,421 | 88% | 791,401 | 791,401 | 821,106 | -159,702 |
| 2002 | 35 | 30 | 86% | 53 | 36 | 69% | 0 | 0 | 0% | 7,806,590 | -513,955 | 6,769,636 | 93% | 522,999 | 491,182 | 703,650 | -41,615 |
| 2003 | 43 | 34 | 79% | 139 | 67 | 48% | 0 | 0 | 0% | 9,095,006 | -232,037 | 8,048,043 | 91% | 814,926 | 761,647 | 836,569 | -20,655 |
| 2004 | 54 | 25 | 46% | 373 | 42 | 11% | 0 | 0 | 0% | 10,105,749 | -126,160 | 8,820,604 | 88% | 1,158,985 | 1,132,467 | 955,870 | -10,805 |
| 2005 | 36 | 16 | 44% | 79 | 29 | 37% | 0 | 0 | 0% | 10,163,146 | -83 | 8,882,684 | 87% | 1,280,379 | 1,236,885 | 932,709 | -11 |
| 2006 | 54 | 15 | 28% | 56 | 0 | 0% | 0 | 0 | 0% | 10,089,650 | 0 | 7,874,026 | 78% | 2,215,624 | 2,215,624 | 911,505 | 0 |
| 2007 | 39 | 0 | 0% | 18 | 0 | 0% | 0 | 0 | 0% | 11,674,090 | 0 | 271,699 | 2% | 11,402,391 | 11,402,391 | 1,095,477 | 0 |
| Sub-Total | 743 | 584 | 79% | 1,405 | 544 | 39% | 0 | 0 | 0% | 105,472,281 | -4,843,519 | 81,751,303 | 81% | 18,877,459 | 18,693,941 | 11,218,154 | -514,323 |
| Disbursement after Completion** | | | | | | | | | | | | | | | | | |
| 1991 | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |
| 1992 | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |
| 1993 | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |
| 1994 | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |
| 1995 | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |
| 1996 | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |
| 1997 | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |
| 1998 | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |
| 1999 | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |
| 2000 | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |
| 2001 | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |
| 2002 | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |
| 2003 | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |
| 2004 | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |
| 2005 | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |
| 2006 | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |
| 2007 | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |
| Sub-Total | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |
| Retroactively Funded | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0 |
| Time-sensitive Account | 378 | 255 | 67% | 162 | 79 | 49% | 0 | 0 | 0% | 26,302,221 | -62,455 | 17,593,822 | 67% | 8,645,944 | 8,645,941 | 1,252,856 | -8,091 |
| GRAND TOTAL | 1,121 | 839 | 75% | 1,567 | 623 | 40% | 0 | 0 | 0% | 131,774,502 | -4,905,974 | 99,345,125 | 78% | 27,523,404 | 27,339,883 | 12,471,010 | -522,414 |
| * Does not include the ___ transferred and ___ closed projects included in the database. | | | | | | | | | | | | | | | | | |
| ** Does not include projects that were implemented before Executive Committee approval. | | | | | | | | | | | | | | | | | |
| Note 1: Agency and National implementation is not distinguished in this table. | | | | | | | | | | | | | | | | | |
| Note 2: Retroactive projects and time-sensitive accounts are provided for all years as one cumulative figure (not included in annual data). | | | | | | | | | | | | | | | | | |

Annual Summary

| Year Approved | Number of Approvals* | Number Completed | Per Cent Completed | Consumption ODP to be Phased Out* | Consumption ODP Phased Out* | Per Cent of Consumption ODP Phased Out | Production ODP to be Phased Out* | Production ODP Phased Out* | Per Cent of Production ODP Phased Out | Approved Funding plus Adjustment (US\$) | Funds Disbursed (US\$) | Per Cent of Funds Disbursed | Balance (US\$) | Estimated Disbursement in Current Year (US\$) | Support Costs Approved (US\$) | Support Cost Adjustments (US\$) |
|---|----------------------|------------------|--------------------|-----------------------------------|-----------------------------|--|----------------------------------|----------------------------|---------------------------------------|---|------------------------|-----------------------------|-------------------|---|-------------------------------|---------------------------------|
| 1991 | 11 | 11 | 100% | 0 | 0 | 0% | 0 | 0 | 0% | 1,372,335 | 1,372,335 | 100% | 0 | 0 | 192,920 | -14,516 |
| 1992 | 15 | 15 | 100% | 0 | 0 | 0% | 0 | 0 | 0% | 1,711,000 | 1,711,000 | 100% | 0 | 0 | 221,000 | 1,430 |
| 1993 | 49 | 49 | 100% | 23 | 23 | 100% | 0 | 0 | 0% | 4,194,343 | 4,194,343 | 100% | 0 | 0 | 546,364 | -1,099 |
| 1994 | 58 | 57 | 98% | 0 | 0 | 0% | 0 | 0 | 0% | 4,265,910 | 4,217,082 | 99% | 48,828 | 48,828 | 555,547 | -978 |
| 1995 | 50 | 50 | 100% | 0 | 0 | 0% | 0 | 0 | 0% | 4,047,683 | 4,047,683 | 100% | 0 | 0 | 536,219 | -10,021 |
| 1996 | 47 | 47 | 100% | 0 | 0 | 0% | 0 | 0 | 0% | 3,390,754 | 3,366,039 | 99% | 24,715 | 24,715 | 459,914 | -19,116 |
| 1997 | 87 | 87 | 100% | 158 | 158 | 100% | 0 | 0 | 0% | 7,966,458 | 7,958,125 | 100% | 8,333 | 8,333 | 1,109,737 | -74,302 |
| 1998 | 64 | 64 | 100% | 0 | 0 | 0% | 0 | 0 | 0% | 4,672,124 | 4,620,060 | 99% | 52,064 | 52,064 | 620,629 | -13,629 |
| 1999 | 87 | 82 | 94% | 67 | 67 | 100% | 0 | 0 | 0% | 6,524,734 | 6,086,541 | 93% | 438,193 | 416,193 | 904,831 | -63,942 |
| 2000 | 85 | 81 | 95% | 126 | 44 | 35% | 0 | 0 | 0% | 6,395,849 | 6,051,487 | 95% | 344,362 | 337,952 | 924,904 | -93,446 |
| 2001 | 59 | 48 | 81% | 314 | 78 | 25% | 0 | 0 | 0% | 7,584,078 | 6,731,509 | 89% | 852,569 | 852,569 | 953,089 | -159,709 |
| 2002 | 72 | 64 | 89% | 86 | 58 | 67% | 0 | 0 | 0% | 9,536,819 | 8,666,582 | 91% | 870,237 | 838,419 | 703,650 | -41,615 |
| 2003 | 78 | 65 | 83% | 176 | 104 | 59% | 0 | 0 | 0% | 11,337,819 | 10,175,099 | 90% | 1,162,720 | 1,109,441 | 836,569 | -20,655 |
| 2004 | 99 | 63 | 64% | 410 | 54 | 13% | 0 | 0 | 0% | 12,633,419 | 10,517,490 | 83% | 2,115,929 | 2,089,410 | 955,870 | -10,805 |
| 2005 | 72 | 39 | 54% | 93 | 38 | 41% | 0 | 0 | 0% | 12,795,489 | 10,268,465 | 80% | 2,527,024 | 2,483,529 | 932,709 | -11 |
| 2006 | 108 | 17 | 16% | 83 | 0 | 0% | 0 | 0 | 0% | 13,413,058 | 8,801,573 | 66% | 4,611,485 | 4,611,485 | 919,305 | 0 |
| 2007 | 80 | 0 | 0% | 32 | 0 | 0% | 0 | 0 | 0% | 15,009,156 | 554,711 | 4% | 14,454,445 | 14,454,445 | 1,095,477 | 0 |
| Total | 1,121 | 839 | 75% | 1,567 | 623 | 40% | 0 | 0 | 0% | 126,868,528 | 99,345,125 | 78% | 27,523,404 | 27,339,883 | 12,471,010 | -522,414 |
| *Excludes Closed and Transferred Projects Includes Project Preparation | | | | | | | | | | | | | | | | |

Agency Comparisons

| Item | UNDP | UNEP | UNIDO | World Bank | Bilaterals | Grand Total |
|---|------|---------------|-------|------------|------------|---------------|
| Investment Projects | | | | | | |
| Number of completed projects | 0 | n/a | 0 | 0 | 0 | 0 |
| Number of ongoing projects | 0 | n/a | 0 | 0 | 0 | 0 |
| Total ongoing and completed* | 0 | n/a | 0 | 0 | 0 | 0 |
| Per cent completed | 0% | n/a | 0% | 0% | 0% | 0% |
| | | | | | | |
| Consumption ODP phased out | 0 | 623 | 0 | 0 | 0 | 623 |
| Consumption ODP to be phased out | 0 | 1,567 | 0 | 0 | 0 | 1,567 |
| Consumption Per cent phased out | 0% | 40% | 0% | 0% | 0% | 40% |
| | | | | | | |
| Production ODP phased out | 0 | 0 | 0 | 0 | 0 | 0 |
| Production ODP to be phased out | 0 | 0 | 0 | 0 | 0 | 0 |
| Production Per cent phased out | 0% | 0% | 0% | 0% | 0% | 0% |
| | | | | | | |
| Funds disbursed through 2007 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Estimated disbursements in 2008 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total funds approved through 2007*** | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Estimated of disbursements through 2008 as percentage of total funds approved through 2007*** | 0% | n/a | 0% | 0% | 0% | 0% |
| | | | | | | |
| Non-Investment Projects** | | | | | | |
| Number of completed projects | 0 | 776 | 0 | 0 | 0 | 776 |
| Number of ongoing projects | 0 | 252 | 0 | 0 | 0 | 252 |
| Total ongoing and completed* | 0 | 1,028 | 0 | 0 | 0 | 1,028 |
| Per cent completed | 0% | 75% | 0% | 0% | 0% | 75% |
| | | | | | | |
| All Projects | | | | | | |
| Total funds disbursed | \$0 | \$99,345,125 | \$0 | \$0 | \$0 | \$99,345,125 |
| Total funds approved*** | \$0 | \$126,868,528 | \$0 | \$0 | \$0 | \$126,868,528 |
| Per cent disbursed | 0% | 78% | 0% | 0% | 0% | 78% |
| | | | | | | |
| Estimated disbursement in Current Year | \$0 | \$27,339,883 | \$0 | \$0 | \$0 | \$27,339,883 |
| Balance of Funds | \$0 | \$27,523,404 | \$0 | \$0 | \$0 | \$27,523,404 |
| Per cent of 2007 balance committed in 2008 | 0% | 99% | 0% | 0% | 0% | 99% |

* The total number of ongoing and completed projects does not include closed projects and projects that were transferred.

**Does not include project preparation.

*** Includes adjustments.

Summary Data by Project Type

| Type | Number of Approvals* | Number Completed | Per Cent Completed | Approved Funding (US\$) | Adjustment (US \$) | Funds Disbursed (US \$) | Per Cent of Funds Disbursed | Balance (US\$) | Estimated Disbursement In Current Year (US \$) |
|--------------------------------------|----------------------|------------------|--------------------|-------------------------|--------------------|-------------------------|-----------------------------|----------------|--|
| Country Programme Preparation | 94 | 93 | 99% | 3,343,250 | -373,444 | 2,881,812 | 97% | 87,994 | 87,994 |
| Demonstration Projects | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 |
| Institutional Strengthening Projects | 378 | 256 | 68% | 26,302,888 | -62,455 | 17,648,965 | 67% | 8,591,468 | 8,591,465 |
| Investment Projects | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 |
| Project Preparation | 93 | 63 | 68% | 2,419,000 | -240,769 | 1,482,336 | 68% | 695,895 | 695,895 |
| Technical Assistance Projects | 361 | 261 | 72% | 84,645,851 | -3,569,585 | 65,053,271 | 80% | 16,022,995 | 15,839,531 |
| Training Projects | 195 | 166 | 85% | 15,063,513 | -659,721 | 12,278,741 | 85% | 2,125,051 | 2,124,997 |
| GRAND TOTAL | 1,121 | 839 | 75% | 131,774,502 | -4,905,974 | 99,345,125 | 78% | 27,523,404 | 27,339,883 |

*Excludes Closed and Transferred Projects.

Cumulative Completed Investment

| Item | Number of Projects | Approved Funds plus Adjustment (US \$) | Per Cent of Funds Disbursed | Consumption ODP Phased Out** | Production ODP Phased Out** | Average Number of Months from Approval to First Disbursement | Average Number of Months from Approval to Completion | Overall Cost-Effectiveness to the Fund (US\$/kg.) |
|--|--------------------|--|-----------------------------|------------------------------|-----------------------------|--|--|---|
| GRAND TOTAL | 0 | 0 | #DIV/0! | 0 | 0 | n/a | n/a | #DIV/0! |
| Region | | | | | | | | |
| Africa | 0 | 0 | 0% | 0 | 0 | n/a | n/a | n/a |
| Asia & Pacific | 0 | 0 | 0% | 0 | 0 | n/a | n/a | n/a |
| Europe | 0 | 0 | 0% | 0 | 0 | n/a | n/a | n/a |
| Latin America and Caribbean | 0 | 0 | 0% | 0 | 0 | n/a | n/a | n/a |
| Global | n/a | 0 | 0% | 0 | 0 | n/a | n/a | n/a |
| Sector | | | | | | | | |
| Aerosol | 0 | 0 | 0% | 0 | 0 | n/a | n/a | n/a |
| Foam | 0 | 0 | 0% | 0 | 0 | n/a | n/a | n/a |
| Fumigants | 0 | 0 | 0% | 0 | 0 | n/a | n/a | n/a |
| Halon | 0 | 0 | 0% | 0 | 0 | n/a | n/a | n/a |
| Multiple Sectors* | 0 | 0 | 0% | 0 | 0 | n/a | n/a | n/a |
| Other | 0 | 0 | 0% | 0 | 0 | n/a | n/a | n/a |
| Phaseout Plan | 0 | 0 | 0% | 0 | 0 | n/a | n/a | n/a |
| Process Agent | 0 | 0 | 0% | 0 | 0 | n/a | n/a | n/a |
| Production | 0 | 0 | 0% | 0 | 0 | n/a | n/a | n/a |
| Refrigeration | 0 | 0 | 0% | 0 | 0 | n/a | n/a | n/a |
| Solvents | 0 | 0 | 0% | 0 | 0 | n/a | n/a | n/a |
| Sterilant | 0 | 0 | 0% | 0 | 0 | n/a | n/a | n/a |
| Implementation Characteristics | | | | | | | | |
| Agency Implementation | 0 | 0 | 0% | 0 | 0 | n/a | n/a | n/a |
| National Implementation | 0 | 0 | 0% | 0 | 0 | n/a | n/a | n/a |
| Time or Objective-sensitive Accounts | | | | | | | | |
| Time-Sensitive | 0 | 0 | 0% | 0 | 0 | n/a | n/a | n/a |
| Objective-Sensitive | 0 | 0 | 0% | 0 | 0 | n/a | n/a | n/a |
| Disbursement Method | | | | | | | | |
| During Implementation | 0 | 0 | 0% | 0 | 0 | n/a | n/a | n/a |
| After Implementation | 0 | 0 | 0% | 0 | 0 | n/a | n/a | n/a |
| Retroactive Funding | 0 | 0 | 0% | 0 | 0 | n/a | n/a | n/a |
| * No funds are listed for the multiple sector investment project, but are recorded in appropriate sector. | | | | | | | | |
| ** Total phased out for the Fund is _____ includes _____ from completed non-investment projects and _____ from ongoing projects. | | | | | | | | |
| Note: The sum of each section (Region, Sector, etc.) equals the Grand Total. | | | | | | | | |

Cumulative Ongoing Investment

| Item | Number of Projects | Approved Funds plus Adjustment (US\$) | Per Cent of Funds Dis-bursed | Number of Projects Disburs-ing | Per Cent of Projects Disburs-ing | Estimated Disbursement plus Funds Disbursed | Per Cent Funds Expected to be Disbursed by End of 2004 | Average Number of Months from Approval to First Disburse-ment | Average Number of Months from Approval to Planned Completion | Average Length of Delay in Project Planned Completion | Overall Cost-Effective-ness to the Fund (US\$/kg.)* |
|--|--------------------|---------------------------------------|------------------------------|--------------------------------|----------------------------------|---|--|---|--|---|---|
| GRAND TOTAL | 0 | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! | 0 | n/a | 0 | #DIV/0! |
| Region | | | | | | | | | | | |
| Africa | 0 | 0 | 0% | 0 | #DIV/0! | 0 | 0% | 0 | n/a | n/a | n/a |
| Asia & Pacific | 0 | 0 | 0% | 0 | #DIV/0! | 0 | 0% | 0 | n/a | n/a | n/a |
| Europe | 0 | 0 | 0% | 0 | #DIV/0! | 0 | 0% | 0 | n/a | n/a | n/a |
| Latin America and Caribbean | 0 | 0 | 0% | 0 | #DIV/0! | 0 | 0% | 0 | n/a | n/a | n/a |
| Global | 0 | 0 | 0% | 0 | 0% | 0 | 0% | 0 | n/a | n/a | n/a |
| Sector | | | | | | | | | | | |
| Aerosol | 0 | 0 | 0% | 0 | 0% | 0 | 0% | n/a | n/a | n/a | n/a |
| Foam | 0 | 0 | 0% | 0 | 0% | 0 | 0% | n/a | n/a | n/a | n/a |
| Fumigants | 0 | 0 | 0% | 0 | 0% | 0 | 0% | n/a | n/a | n/a | n/a |
| Halon | 0 | 0 | 0% | 0 | 0% | 0 | 0% | n/a | n/a | n/a | n/a |
| Multiple Sectors | 0 | 0 | 0% | 0 | 0% | 0 | 0% | n/a | n/a | n/a | n/a |
| Other | 0 | 0 | 0% | 0 | 0% | 0 | 0% | n/a | n/a | n/a | n/a |
| Phaseout Plan | 0 | 0 | 0% | 0 | 0% | 0 | 0% | n/a | n/a | n/a | n/a |
| Process Agent | 0 | 0 | 0% | 0 | 0% | 0 | 0% | n/a | n/a | n/a | n/a |
| Production | 0 | 0 | 0% | 0 | 0% | 0 | 0% | n/a | n/a | n/a | n/a |
| Refrigeration | 0 | 0 | 0% | 0 | 0% | 0 | 0% | n/a | n/a | n/a | n/a |
| Solvents | 0 | 0 | 0% | 0 | 0% | 0 | 0% | n/a | n/a | n/a | n/a |
| Sterilant | 0 | 0 | 0% | 0 | 0% | 0 | 0% | n/a | n/a | n/a | n/a |
| Implementation Characteristics | | | | | | | | | | | |
| Agency Implementation | 0 | 0 | 0% | 0 | 0% | 0 | 0% | n/a | n/a | n/a | n/a |
| National Implementation | 0 | 0 | 0% | 0 | 0% | 0 | 0% | n/a | n/a | n/a | n/a |
| Time or Objective-sensitive Accounts | | | | | | | | | | | |
| Time-Sensitive | 0 | 0 | 0% | 0 | 0% | 0 | 0% | n/a | n/a | n/a | n/a |
| Objective-Sensitive | 0 | 0 | 0% | 0 | 0% | 0 | 0% | n/a | n/a | n/a | n/a |
| Disbursement Method | | | | | | | | | | | |
| During Implementation | 0 | 0 | 0% | 0 | 0% | 0 | 0% | n/a | n/a | n/a | n/a |
| After Implementation | 0 | 0 | 0% | 0 | 0% | 0 | 0% | n/a | n/a | n/a | n/a |
| Retroactive Funding | 0 | 0 | 0% | 0 | 0% | 0 | 0% | n/a | n/a | n/a | n/a |
| Note: The sum of each section (Region, Sector, etc.) equals the Grand Total. | | | | | | | | | | | |
| *Based on the ODS to be phased out according to the proposal. | | | | | | | | | | | |

Cumulative Completed Non-Invest

| Item | Number of Projects | Approved Funds plus Adjustment (US \$) | Per Cent of Funds Disbursed | Average Number of Months from Approval to First Disbursement | Average Number of Months from Approval to Completion |
|---|--------------------|--|-----------------------------|--|--|
| GRAND TOTAL | 776 | 97,077,209 | 95% | 8 | 32 |
| Region | | | | | |
| Africa | 259 | 16,890,134 | 90% | 9 | 34 |
| Asia & Pacific | 170 | 11,659,077 | 94% | 9 | 32 |
| Europe | 34 | 1,888,993 | 85% | 11 | 34 |
| Latin America and Caribbean | 132 | 10,019,196 | 96% | 9 | 39 |
| Global | 177 | 56,579,809 | 97% | 5 | 22 |
| Sector | | | | | |
| Aerosol | 5 | 350,000 | 100% | 6 | 17 |
| Foam | 0 | 0 | 0% | n/a | n/a |
| Fumigants | 38 | 2,413,571 | 97% | 5 | 23 |
| Halon | 14 | 715,640 | 100% | 12 | 29 |
| Multiple Sectors | 0 | 0 | 0% | n/a | n/a |
| Other | 0 | 0 | 0% | n/a | n/a |
| Phaseout Plan | 2 | 111,042 | 58% | 9 | 34 |
| Process Agent | 0 | 0 | 0% | n/a | n/a |
| Production | 0 | 0 | 0% | n/a | n/a |
| Refrigeration | 162 | 8,667,970 | 87% | 11 | 41 |
| Several | 554 | 84,660,126 | 96% | 7 | 30 |
| Solvents | 1 | 158,860 | 100% | 5 | 42 |
| Sterilant | 0 | 0 | 0% | n/a | n/a |
| Implementation Characteristics | | | | | |
| Agency Implementation | 776 | 97,077,209 | 95% | 8 | 32 |
| National Implementation | 0 | 0 | 0% | n/a | n/a |
| Time or Objective-sensitive Accounts | | | | | |
| Time-Sensitive | 255 | 17,608,639 | 90% | 10 | 38 |
| Objective-Sensitive | 521 | 79,468,570 | 96% | 7 | 29 |
| Disbursement Method | | | | | |
| During Implementation | 776 | 97,077,209 | 95% | 8 | 32 |
| After Implementation | 0 | 0 | 0% | n/a | n/a |
| Retroactive Funding | 0 | 0 | 0% | n/a | n/a |
| <p>Note:</p> <p>(1) Per decision 22/11(a)(vi), project preparation is not included as a non-investment project.</p> <p>(2) The sum of each section (Region, Sector, etc.) equals the Grand Total.</p> | | | | | |

Cumulative Ongoing Non-Invest

| Item | Number of Projects | Approved Funds plus Adjustment (US\$) | Per Cent of Funds Disbursed | Number of Projects Disbursing | Per Cent of Projects Disbursing | Estimated Disbursements plus Funds Disbursed | Per Cent Funds Expected to be Disbursed by End of 2004 | Average Number of Months from Approval to First Disbursement | Average Number of Months from Approval to Planned Completion | Average Length of Delay in Project Planned Completion |
|---|--------------------|---------------------------------------|-----------------------------|-------------------------------|---------------------------------|--|--|--|--|---|
| GRAND TOTAL | 252 | 27,592,088 | 20% | 132 | 52% | 27,592,088 | 100% | 11 | 38 | 13 |
| Region | | | | | | | | | | |
| Africa | 83 | 6,164,986 | 19% | 35 | 42% | 6,164,986 | 100% | 6 | 31 | 9 |
| Asia & Pacific | 80 | 6,928,672 | 37% | 38 | 48% | 6,928,672 | 100% | 10 | 37 | 13 |
| Europe | 7 | 714,864 | 15% | 5 | 71% | 714,864 | 100% | 4 | 23 | n/a |
| Latin America and Caribbean | 73 | 4,651,476 | 31% | 50 | 68% | 4,651,476 | 100% | 16 | 49 | 19 |
| Global | 9 | 9,132,090 | 2% | 4 | 44% | 9,132,090 | 100% | 4 | 34 | 17 |
| Sector | | | | | | | | | | |
| Aerosol | 4 | 392,000 | 13% | 1 | 25% | 392,000 | 100% | 4 | 41 | 14 |
| Foam | 0 | 0 | 0% | 0 | 0% | 0 | 0% | n/a | n/a | n/a |
| Fumigants | 3 | 135,000 | 71% | 2 | 67% | 135,000 | 100% | 5 | 30 | 5 |
| Halon | 2 | 65,000 | 15% | 1 | 50% | 65,000 | 100% | 8 | 25 | n/a |
| Multiple Sectors | 0 | 0 | 0% | 0 | 0% | 0 | 0% | n/a | n/a | n/a |
| Other | 0 | 0 | 0% | 0 | 0% | 0 | 0% | n/a | n/a | n/a |
| Phaseout Plan | 49 | 4,872,603 | 29% | 22 | 45% | 4,872,603 | 100% | 8 | 28 | 7 |
| Process Agent | 0 | 0 | 0% | 0 | 0% | 0 | 0% | n/a | n/a | n/a |
| Production | 0 | 0 | 0% | 0 | 0% | 0 | 0% | n/a | n/a | n/a |
| Refrigeration | 60 | 4,041,268 | 41% | 45 | 75% | 4,041,268 | 100% | 18 | 61 | 27 |
| Severals | 133 | 18,046,217 | 12% | 60 | 45% | 18,046,217 | 100% | 7 | 32 | 10 |
| Solvents | 1 | 40,000 | 100% | 1 | 100% | 40,000 | 100% | 5 | 37 | 12 |
| Sterilant | 0 | 0 | 0% | 0 | 0% | 0 | 0% | n/a | n/a | n/a |
| Implementation Characteristics | | | | | | | | | | |
| Agency Implementation | 252 | 27,592,088 | 20% | 132 | 52% | 27,592,088 | 100% | 11 | 38 | 13 |
| National Implementation | 0 | 0 | 0% | 0 | 0% | 0 | 0% | n/a | n/a | n/a |
| Time or Objective-sensitive Accounts | | | | | | | | | | |
| Time-Sensitive | 123 | 8,631,127 | 19% | 54 | 44% | 8,631,127 | 100% | 8 | 32 | 9 |
| Objective-Sensitive | 129 | 18,960,961 | 20% | 78 | 60% | 18,960,961 | 100% | 13 | 45 | 17 |
| Disbursement Method | | | | | | | | | | |
| During Implementation | 252 | 27,592,088 | 20% | 132 | 52% | 27,592,088 | 100% | 11 | 38 | 13 |
| After Implementation | 0 | 0 | 0% | 0 | 0% | 0 | 0% | n/a | n/a | n/a |
| Retroactive Funding | 0 | 0 | 0% | 0 | 0% | 0 | 0% | n/a | n/a | n/a |
| Note: | | | | | | | | | | |
| (1) Per decision 22/11(a)(vi), project preparation is not included as a non-investment project. | | | | | | | | | | |
| (2) The sum of each section (Region, Sector, etc.) equals the Grand Total. | | | | | | | | | | |

Project Preparation

| Item | COMPLETED PROJECT PREPARATION | | | | | ONGOING PROJECT PREPARATION | | | | | | | Balance (US\$) | Estimated Disbursement in Current Year (US\$) |
|--|-------------------------------|---------------------------------------|------------------------------|---|--|-----------------------------|--|------------------------|-------------------------------|---|--|---------|----------------|---|
| | Num-ber of Pro-jects | Approved Funds plus Adjustment (US\$) | Per Cent of Funds Dis-bursed | Aver-age Num-ber of Months from Ap-proval to First Dis-burse-ment | Average Number of Months from Approval to Completion | Num-ber of Pro-jects | Approved Funds plus Adjust-ment (US\$) | Funds Disbursed (US\$) | Per Cent of Funds Dis-burs-ed | Average Number of Months from Ap-proval to First Dis-burse-ment | Average Number of Months from Ap-proval to Planned Com-pletion | | | |
| GRAND TOTAL | 63 | 1,565,231 | 83% | 8 | 21 | 30 | 613,000 | 176,571 | 29% | 9 | 24 | 436,429 | 436,429 | |
| Agency | | | | | | | | | | | | | | |
| UNDP | 0 | 0 | 0% | n/a | n/a | 0 | 0 | 0 | 0% | n/a | n/a | 0 | 0 | |
| UNEP | 63 | 1,565,231 | 83% | 8 | 21 | 30 | 613,000 | 176,571 | 29% | 9 | 24 | 436,429 | 436,429 | |
| UNIDO | 0 | 0 | 0% | n/a | n/a | 0 | 0 | 0 | 0% | n/a | n/a | 0 | 0 | |
| WORLD BANK | 0 | 0 | 0% | n/a | n/a | 0 | 0 | 0 | 0% | n/a | n/a | 0 | 0 | |
| Bilaterals | 0 | 0 | n/a | n/a | n/a | 0 | 0 | 0 | 0% | n/a | n/a | 0 | 0 | |
| Region | | | | | | | | | | | | | | |
| Africa | 27 | 736,073 | 78% | 6 | 21 | 19 | 392,000 | 96,071 | 25% | 10 | 26 | 295,929 | 295,929 | |
| Asia & Pacific | 15 | 374,602 | 91% | 8 | 26 | 3 | 95,000 | 45,000 | 47% | 8 | 21 | 50,000 | 50,000 | |
| Europe | 0 | 0 | 0% | n/a | n/a | 3 | 51,000 | 11,500 | 23% | 5 | 16 | 39,500 | 39,500 | |
| Latin Amer./Car. | 20 | 414,556 | 93% | 9 | 18 | 5 | 75,000 | 24,000 | 32% | 13 | 22 | 51,000 | 51,000 | |
| Global | 1 | 40,000 | 13% | 4 | 19 | 0 | 0 | 0 | 0% | n/a | n/a | 0 | 0 | |
| Sector | | | | | | | | | | | | | | |
| Aerosol | 0 | 0 | 0% | n/a | n/a | 0 | 0 | 0 | 0% | n/a | n/a | 0 | 0 | |
| Foam | 0 | 0 | 0% | n/a | n/a | 0 | 0 | 0 | 0% | n/a | n/a | 0 | 0 | |
| Fumigants | 0 | 0 | 0% | n/a | n/a | 0 | 0 | 0 | 0% | n/a | n/a | 0 | 0 | |
| Halon | 0 | 0 | 0% | n/a | n/a | 0 | 0 | 0 | 0% | n/a | n/a | 0 | 0 | |
| Multiple Sectors | 0 | 0 | 0% | n/a | n/a | 0 | 0 | 0 | 0% | n/a | n/a | 0 | 0 | |
| Other | 0 | 0 | 0% | n/a | n/a | 0 | 0 | 0 | 0% | n/a | n/a | 0 | 0 | |
| Phaseout Plan | 16 | 326,917 | 80% | 5 | 11 | 30 | 613,000 | 176,571 | 29% | 9 | 24 | 436,429 | 436,429 | |
| Process Agent | 0 | 0 | 0% | n/a | n/a | 0 | 0 | 0 | 0% | n/a | n/a | 0 | 0 | |
| Production | 0 | 0 | 0% | n/a | n/a | 0 | 0 | 0 | 0% | n/a | n/a | 0 | 0 | |
| Refrigeration | 43 | 1,083,314 | 85% | 9 | 25 | 0 | 0 | 0 | 0% | n/a | n/a | 0 | 0 | |
| Severol | 4 | 155,000 | 78% | 2 | 22 | 0 | 0 | 0 | 0% | n/a | n/a | 0 | 0 | |
| Solvents | 0 | 0 | 0% | n/a | n/a | 0 | 0 | 0 | 0% | n/a | n/a | 0 | 0 | |
| Sterilant | 0 | 0 | 0% | n/a | n/a | 0 | 0 | 0 | 0% | n/a | n/a | 0 | 0 | |
| Implementation Type | | | | | | | | | | | | | | |
| Agency | 63 | 1,565,231 | 83% | 8 | 21 | 30 | 613,000 | 176,571 | 29% | 9 | 24 | 436,429 | 436,429 | |
| National | 0 | 0 | 0% | n/a | n/a | 0 | 0 | 0 | 0% | n/a | n/a | 0 | 0 | |
| Time/Objective Accounts | | | | | | | | | | | | | | |
| Time | 0 | 0 | 0% | n/a | n/a | 0 | 0 | 0 | 0% | n/a | n/a | 0 | 0 | |
| Objective | 63 | 1,565,231 | 83% | 8 | 21 | 30 | 613,000 | 176,571 | 29% | 9 | 24 | 436,429 | 436,429 | |
| Disbursement | | | | | | | | | | | | | | |
| During Imp. | 63 | 1,565,231 | 83% | 8 | 21 | 30 | 613,000 | 176,571 | 29% | 9 | 24 | 436,429 | 436,429 | |
| After Imp. | 0 | 0 | 0% | n/a | n/a | 0 | 0 | 0 | 0% | n/a | n/a | 0 | 0 | |
| Retroactive | 0 | 0 | 0% | n/a | n/a | 0 | 0 | 0 | 0% | n/a | n/a | 0 | 0 | |
| Note: The sum of each section (Region, Sector, etc.) equals the Grand Total. | | | | | | | | | | | | | | |

Annex II: Country-by-country CAP services in 2007

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|----------------|-------------|--|--|
| Asia & Pacific | Afghanistan | Institutional strengthening: Technical assistance for IS project and strengthening the Ozone office | Ongoing IS project activities - IS renewal approved in 53rd Excom. Focus is on implementation and enforcement of regulations on ODS import/export, awareness and implementation of NPP activities. PMU set up under NPP and capacity of PMU strengthened. |
| Asia & Pacific | Afghanistan | South-south cooperation: Facilitate the Ozone Officer visit to ozone offices in Iran for experience exchange | Could not be undertaken - as Iran NOU was also shifted. However sub regional cooperation facilitated with Pakistan and Iran through exchange of information during network meetings and participation of Iran resource persons in the TTT of Good Practices. |
| Asia & Pacific | Afghanistan | NPP implementation: Implementation of NPP of Afghanistan | Ongoing. NPP training programme initiated in May 2007 on RAC sector. Consultations on compliance issues undertaken during network meeting and periodic teleconferences. Coordinated with GTZ on implementation issues and conduct of workshops. |
| Asia & Pacific | Afghanistan | Policy support: Technical Assistance for developing a licensing system and harmonising with similar mechanisms in Iran and Pakistan | Government is implementing a licensing and quota system in line with NPP targets. Periodic consultations are being undertaken with customs authorities of Pakistan and Iran. Held Teheran dialogue follow up with Afghanistan, Iran and Pakistan during the network meetings in 2007. Planned a sub-regional meeting of customs officers on ODS trade enforcement issue in early 2008. |
| ECA | Albania | Awareness raising: Assistance in national awareness raising including International Ozone Day | National awareness raising activities conducted - contribution to ECA network brochure "Solidarity & Partnerships" |
| ECA | Albania | Institutional strengthening: Technical support to the implementation of IS project. Assistance in preparation of IS renewal | Project completed. Renewal to be requested in 2008. |
| ECA | Albania | Compliance: Assist in preventing potential risk of CFC non-compliance in 2007 with regard to decision on reporting of 2006 Article 7 data and also compliance assistance for 2008 consumption target. | Compliance in 2006 - no Article 7 data for 2007 yet reported - zero HCFC consumption reported for 2006 is not correct and should be revised - received assistance to enforce their border controls and import / export licensing system |
| ECA | Albania | Refrigerant Management Plan: Technical assistance for the implementation of RMP activities (Phase 2 training for customs and refrigeration) | UNEP components have been completed. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|--------|---------------------|--|--|
| ECA | Albania | Refrigerant Management Plan: Support to the implementation of R&R project led by UNIDO | UNEP components in the NPP have been completed. NOU assisting UNIDO in remaining training workshops through Harry Fultz training center set up through UNEP's component in the NPP. |
| Africa | Algeria | Institutional strengthening: Technical support to the implementation of IS project | Implementation of Phase out are coordinated in an effective manner. No country visit was required in 2007. |
| Africa | Angola | Ratification: Advice on ratification of all pending Amendments to the Protocol | Country wrote to MLFS and OS committing to ratify all the amendments |
| Africa | Angola | Policy support: Assistance in implementation of policy support project for portugese speaking countries | Two publications, "Ozzy Flies High" and "OzonAction Education Pack for Primary Schools," were translated into Portuguese language. Five Portuguese-speaking African countries have reviewed and quality controlled the translations. |
| Africa | Angola | Policy support: Assistance in setting and enforcement of ODS regulations | Country still finalizing draft of ODS Regulations. Additional support will be from TPMP |
| LAC | Antigua and Barbuda | Institutional strengthening: Institutional strengthening project implementation | In May 2007, NOO and Customs Officer from Antigua and Barbuda attended a Regional Workshop aimed to build skills and capacities on the enforcement of import/export control mechanism for ODS and ODS-containing technologies. After that, a follow up mission was carried out in August 2007. Explanations about reporting requirements under the ISP management to release second disbursement from ISP Phase III were provided during the mission. Also, a meeting with Permanent Secretary was held to update national authorities on the country's current status of the Montreal Protocol implementation and its challenges. NOO has been attending all regional Network Workshop held and using e-forum to receive information or clarifications on ODS technological alternatives and MOP decisions. |
| LAC | Antigua and Barbuda | Ratification: Assistance with ratification of the Beijing Amendment | Maintained as an agenda item Main Network meetings. Delivered NOO with draft instruments of ratification as provided by the OS. Regular reminder to NOO in the e-forums. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|--------|---------------------|--|---|
| LAC | Antigua and Barbuda | Data reporting: Follow up on ODS data reporting, online compliance support to NOU | Online compliance support given to NOU with verification, use of correct format, and documentation submission. Received and analyzed 2006 ODS consumption data, clarified with NOU any discrepancies and ensured that both the MLF and OS confirmed receipt of annual submissions. Given that this country is a re-exporter of ODS in the English-Speaking Caribbean Region, the export data was cross referenced with the import data of import countries. |
| LAC | Argentina | Data reporting: Follow up on ODS data reporting. Compliance and follow-up with communication requirements with the ozone and multilateral fund secretariats for 2006 data submission. | |
| LAC | Argentina | Ratification: Assistance with ratification of the Beijing Amendment | Country ratified the Beijing Amendment in August 2006 |
| LAC | Argentina | Policy support: Policy assistance to prevent ODS illegal trade. | CAP team assisted NOU in the preparation of the Project Document to establish a Customs Enforcement Network in Latin America. The PD was submitted to MF and approved by the 51 ExCom. Together with Environment Canada, the CAP team presented a work plan and timetable at the LA Network meeting, which were approved and are currently in progress. Promotion of ODS shipment information exchange among NOUs of the region through e-forum and network meetings. Particularly, NOU of Argentina shared its export data with NOUs from country borders regarding CFC and HCFC shipments. Due to complex situation of the country (ODS producer, importer and exporters) the established ODS license system has been designed with on-line services among NOU, Customs and private sector to issue licenses. Additionally national experts have developed an intranet training course on ODS identification and control at Customs level. On the other hand, CAP team facilitated and guided government officers to achieve administrative completion of ODS license system and Customs training projects. |
| ECA | Armenia | Awareness raising: Assistance in national awareness raising including International Ozone Day | National awareness raising activities conducted - contribution to ECA network brochure "Solidarity & Partnerships" - produced a brochure on their children's exhibition - won Ozone Secretariat's award for their awareness poster for 20th anniversary of the Montreal Protocol |
| ECA | Armenia | Institutional strengthening: Technical support to the implementation of IS project | NOU is fully staffed and operational. NOU is coordinating public awareness activities in Armenia along with training activities and data reporting to MFS and OS. Planned completion in 2008. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|--------|---------|--|---|
| ECA | Armenia | Compliance: Assistance in implementation of plan of action (MeBr), to sustain zero MeBr consumption in 2005, to adopt ODS legislation and to prevent potential risk of CFC non-compliance in 2007 | Compliance in 2006 - no Article 7 data for 2007 yet reported - ODS legislation and import / export licensing system established in 2007 - organised stakeholder training on MeBr alternatives in the post-harvest sector to sustain compliance with their MeBr plan of action - TPMP preparation was approved but MFS requested UNEP to return the funds since it has been a mistake - received assistance to organise national workshop on halon management with representatives of the military (CAP Halon Officer) - participated in international conference on fumigation |
| ECA | Armenia | Ratification: Assistance in ratification of Montreal and Beijing amendments | Ratification of the Montreal and Beijing amendments are being considered by Government. |
| ECA | Armenia | Refrigerant Management Plan: Steering committee meeting with participation of UNEP/GEF for policy advice and implementation status review | Meeting was postponed to 2008. Coordination of activities is done through tele-conferencing. |
| ECA | Armenia | Refrigerant Management Plan: Technical assistance for the implementation of RMP activities (Phase 1 and 2 customs training, Phase 2 refrigeration training) | Several training workshops took place during 2007. UNEP participated in Customs training that took place in May 2007. |
| LAC | Bahamas | Institutional strengthening: Institutional strengthening project implementation | In May 2007, NOO and Customs Officer from Bahamas attended a Regional Workshop aimed to build skills and capacities on the enforcement of import/export control mechanism for ODS and ODS containing technologies. MoU to implement the project could not be signed due to changes of political administration in the country and loss of national capacity. Training of new NOO and coordination meeting with the new administration responsible for the MP implementation had taken place. New administration promised their support for the implementation of the Montreal Protocol including addressing the concerns of UNEP/ROLAC/CAP for resumption of implementation of the IS project and submission of required reports for closure of old phases. Project expected to be restarted in early 2008. |
| LAC | Bahamas | Data reporting: Follow up on ODS data reporting, online compliance support to NOU | Online compliance support to NOU on verification, use of correct format, and documentation submission. Ensured that 2007 data was received by the MLF and OS. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|-----------|---------|---|--|
| LAC | Bahamas | CTC/TCA: Technical assistance for CTC/TCA phase out activities: - Methyl Bromide and ODS Solvent phase-out: maintain awareness and national capacities to sustain zero consumption. Continue supporting the Halon and ODS Solvent phase out in analysis use | Support provided to NOO and laboratories in the phase out of ODS in laboratory analytical uses through the Caribbean ODS Solvent Support Facility managed through CAP and University of the West Indies. The University reviewed the laboratory methodologies and advised on non-ODS options and alternatives. The NOO of Bahamas has advised that it has adopted the alternative methodologies. |
| West Asia | Bahrain | Policy support: Ensure that the new GCC Unified Regulation for ODS control is integrated within the national legislative related instruments | Started work with GCC Secretariat and Ozone Group of the GCC to update the GCC ODS unified regulation as per Montreal Adjustment |
| West Asia | Bahrain | Ratification: Continue close cooperation to assist in ratification of the Beijing Amendment | Used the GCC coordination meetings for NFPs to ensure raising the level of awareness concerning the importance of ratification. CAP regularly followed-up with country to provide further guidance and encourage them to expedite the ratification. |
| West Asia | Bahrain | Terminal Phase out Management Plan: Start the implementation of the Terminal Phase out Management Plan approved by the 50th ExCom | * Joint Steering Committee established (NOU, UNEP & UNDP country office) and plan of work prepared * Delay in signing the MOU and transferring funds is due to last minute pull out by Bahrain Training Institute to take over the training activities of the project. Therefore, discussions and negotiations restarted with Ministry of Education (Technical Education) and Customs Authority separately for administratively getting involved. Discussions concluded and working committees established. * New implementation plan prepared for submission of the second tranche to the 57th ExCom instead of 55th ExCom to compensate the delay. |
| West Asia | Bahrain | Data reporting: Support in reviewing Article 7 data and CP progress reporting requirements | Assisted the country in reviewing the CP progress reports and followed the new reporting formats. |
| West Asia | Bahrain | Thematic Activities: 1. National workshop for studying the needs of updating the curricula of technical education and vocational training 2. National workshop for the assessing the training needs under the green customs initiative 3. Follow up on assessment | 1- The National workshop on Curricula update will be in 2008 as part of the TPMP implementation 2- National workshop on Green Customs Initiative conducted in November 2007 and resulted into a national action plan to activate the initiative |
| West Asia | Bahrain | Institutional strengthening: Continue the implementation of IS project (phase III) & Provide necessary policy and technical support to the National Ozone Unit | Assisted the country in closing the phase III of ISP, prepared interim terminal report and submitted phase IV to the 53rd ExCom (as scheduled) |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|----------------|------------|--|---|
| West Asia | Bahrain | Halon Management: Provide technical assistance with the operation of the Halon R&R equipment within the Halon Bank project | Maintained contact with the NOU which indicated that no technical assistance was required from CAP at the moment. |
| Asia & Pacific | Bangladesh | Compliance: Assist Ozone Secretariat in following up on the action plan for compliance pursuant to MOP Decision XVI/20 and MOP XVIII/16 and also with regard to Decision XVII/37 that addresses TCA consumption and 2006 Article 7 data for TCA, recommendation 37/45 requesting the submission of a copy of the 2007 NPP and the amount expected to exceed CFC for the years from 2007 to 2009 and CFC MDI strategy. | Country has achieved compliance with its 2006 TCA consumption targets. They have implemented a licensing system for TCA import control. In case of CFCs, country was assisted in preparing responses to the questions raised in 38th and 39th Implementation committee meetings. The situation on CFC consumption in MDIs and RAC and its impact on NPP is under consultation in the Implementation Committee. The compliance situation was extensively reviewed during the two informal advisory group meetings held back-to-back with the two network meetings in 2007. |
| Asia & Pacific | Bangladesh | NCAP Implementation: Provide technical and policy assistance for NCAP implementation - NCAP being implemented by UNDP as the lead and UNEP as co-implementing agency | Country is revising NPP and based on this revision, they would submit funding tranche request for NPP to the 55th Excom. On priority, retrofit activities would be undertaken in early 2008 by UNDP to reduce CFC consumption. In 2007, training activities for RAC technicians was undertaken. |
| Asia & Pacific | Bangladesh | Amendment ratification: Assistance in ratification of Beijing amendment. | Consultations are underway with the country and during the UNEP mission to Bangladesh, an implications paper was presented to the national stakeholders. Bangladesh is considering ratification but has not initiated the process. |
| Asia & Pacific | Bangladesh | MDI: Develop transition strategy with UNDP for the phase-out of CFC used in MDI production | CFC MDI transition strategy was prepared in early 2007 and approved in 52 Excom in July 2007. Implementation agreements are under preparation. |
| Asia & Pacific | Bangladesh | Methyl bromide: Technical assistance to Jute Association on ISPM 15 issues | Fact sheet was prepared with Jute Association on low-cost heat treatment technologies. This was distributed during the network meeting. |
| Asia & Pacific | Bangladesh | South-south cooperation: Facilitate the south-south cooperation with India on the CFC illegal trade and MDI issues | Illegal trade issues (wherever intervention is necessary) bilaterally discussed between India and Bangladesh- facilitated by UNEP. No specific intervention sought for CFC MDI phaseout issues. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|--------|----------|---|--|
| LAC | Barbados | Institutional strengthening: Institutional strengthening project implementation:- Country Challenge in Project Implementation: UNEP will continue working with country in attempt to identify mechanisms for resolving delays in implementation of Montreal Protocol | In May 2007, the NOO and Customs Officer from Barbados attended a Regional Workshop aimed to build skills and capacities on the enforcement of import/export control mechanism for ODS and ODS containing technologies. More particularly, managing compliance in the absence of ODS Licensing Systems was a point of the agenda intended to help Barbados and other countries in the same situation. In August 2007, the Regional Director sent a letter to the Minister of the Environment to draw his attention to problems in meeting compliance targets and delays in project implementation, particularly in ISP. Additionally, assistance to achieve and sustain country compliance and to improve project implementation performance was offered by PEO to the Permanent Secretary of the Ministry of Environment. On 18th October Barbados approved the ODS license system. In December 2007, country complied with reporting requirements and received a cash advance for implementing ISP, Phase III. |
| LAC | Barbados | Data reporting: Follow up on ODS data reporting, online compliance support to NOU | Online compliance support to NOU with verification of data consistency, use of correct format, and documentation submission. Received and analysed 2006 ODS consumption data, clarified with NOO any discrepancies and ensured that both the MLF and OS confirmed receipt of the annual submissions. Advised Barbados on the risks of non-compliance and measurements to be taken for Annex A Group1 CFC given that the country is importing at the maximum compliance limit. Established communication between NOOs from importing countries and Barbados to exchange trade data and to ensure verification of import and export volumes. |
| LAC | Barbados | Refrigerant Management Plan: RMP implementation Work with Country and UNDP to address national reasons for delays in project implementation. | From October 24 to 27, PEO conducted a workshop to train a maximum number of customs agents, national stakeholders and National Ozone Unit staff and sensitize them on the importance of reporting and management of trade data of ODS and ODS-containing technologies. In December 2007, country received disbursements to implement RMP in accordance with the MOU signed with UNEP/ROLAC. |
| LAC | Barbados | CTC/TCA: Technical assistance for CTC/TCA phase out activities: maintain awareness and national capacities to sustain zero consumption. | Support provided to the NOO and laboratories in the phase out of ODS in laboratory analytical uses through the Caribbean ODS Solvent Support Facility managed through the CAP and the University of the West Indies. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|--------|----------|---|---|
| LAC | Barbados | TPMP: Preparation of TPMP: to be submitted on 2008 | Project was not submitted in 2007 given that a measurable part of the RMP was not completed. This included the establishment of ODS Licensing System (completed in October of 2007), training of customs officials and investment components. At the end of 2007, the UNDP components were still to be implemented. UNEP/ROLAC/CAP met with the UNDP Resident Representation of Barbados and the UNDP Barbados Environment Office to address the delays. Both the UNDP Barbados and UNDP MP Regional Officer are working with the NOO to resume implementation given that this country now has an ODS License System. The plan is to have the TPMP preparation presented in 2008. |
| LAC | Belize | Data reporting: Follow up on ODS data reporting, online compliance support to NOU | Online compliance support to NOU with verification of data consistency, use of correct format, and ensure that OS and MLF acknowledge receipt of annual submissions. |
| LAC | Belize | Institutional strengthening: Institutional strengthening project implementation | NOO has received valuable information from Network Meetings in order to advise the national authorities attending the XIX MOP and to gain better understanding of illegal trade control of ODS and ODS-based technology. Furthermore, the CAP team facilitated steps to issue disbursements of ISP III and project renewal by the 54 ExCom meeting. |
| LAC | Belize | Refrigerant Management Plan: RMP implementation Implementation of the activities scheduled in MOU signed in 2005 and in coordination with UNDP, | CAP team emphasized on completing projects and helping NOU to perform a strategic analysis of its countries' needs and current/future opportunities under TPMP framework. In order to foster intra-regional technical cooperation in LVC countries, a Senior Officer of Belize Custom Department attended a Central American workshop on MEAs implementation under the framework of Central America Free Trade (CAFTA), for which UNEP had been requested to introduce Montreal Protocol agenda item. Moreover, CAP team facilitated administrative steps to issue disbursement as stipulated in the MOU signed for the RMP implementation. |
| LAC | Belize | TPMP: Preparation of CFC Total Phase Out Plan jointly with UNDP to be submitted to 53 Executive Committee Meeting of the Montreal Protocol Multilateral Fund | CAP team facilitated procedures of signing the MOU and approval of disbursements. Jointly UNEP/UNDP Officers provided guidance to NOO and Consultants, promoted national consultation rounds on TPMP, reviewed draft documents and submitted the proposal to the 53 ExCom. |
| LAC | Belize | Ratification: Assistance with ratification of Montreal and Beijing Amendments | At the network meetings NOOs are encouraged to be involved in the complete ratification process by doing follow up on the national steps of amendment approval. UNEP/ROLAC/CAP provided examples of instrument of ratification completed by the OS. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|----------------|---------|--|---|
| LAC | Belize | CTC/TCA: Technical assistance for CTC/TCA phase out activities: maintain awareness and national capacities to sustain zero consumption. Continue supporting the Halon, and ODS solvent phase out in analysis uses through the Cave Hill and St. Augustine Cam | Support provided to the NOO and laboratories in the phase out of ODS in laboratory analytical uses through the Caribbean ODS Solvent Support Facility managed through the CAP and the University of the West Indies. This service is available to the NOO as an online facility. Belize is not using ODS as solvents in laboratory operations. The CAP however reminds the NOO through the e-forum of the availability of this service. |
| Africa | Benin | Terminal Phase-out Management Plan: Assistance in preparation and implementation of TPMP | Draft TPMP was produced and is being reviewed for submission at 55th ExCom. |
| Africa | Benin | Institutional strengthening: Support to the implementation of institutional strengthening project. Reactivating dormant NOU. | NOU was active in completing remaining RMP activities and preparing TPMP. CAP team visited the country for preparation of the TPMP. |
| Asia & Pacific | Bhutan | Institutional strengthening: Technical Assistance for IS project and strengthening the Ozone office | IS project implementation ongoing - IS renewal approved in the 53rd Excom meeting. Focus is on awareness, TPMP preparation & implementation. |
| Asia & Pacific | Bhutan | South-south cooperation: Facilitate the Ozone Officer visit to ozone office in Sri Lanka for experience exchange | This was undertaken with Bhutan new NOU's mission to India. Aspects relating to TPMP implementation including collaboration with IIT Delhi on technician training and cooperation with customs were discussed during the capacity building program. |
| Asia & Pacific | Bhutan | Awareness raising: Awareness raising and stakeholder consultation workshop and duplication of awareness material developed by India and development of an IEC strategy | Awareness activities through print media information, dialogue on Montreal Protocol in Bhutan television etc. were undertaken. Awareness materials disseminated under NCCoPP were shared with Bhutan Ozone Unit officers. |
| Asia & Pacific | Bhutan | Regional: Conduct Regional Network meeting in April 2007. | The regional network meeting was organized successfully. This was also used as an awareness event and Bhutan's efforts were disseminated in press very widely. A special TV feature was telecasted during the network meeting in which some of the Excom members and UNEP participated. |
| Asia & Pacific | Bhutan | TPMP: Development and implementation of TPMP | TPMP developed in the first half of 2007 and was approved in July 2007. Back to back with network meeting, capacity building workshop including TPMP draft document discussion was undertaken. |
| LAC | Bolivia | Data reporting: Follow up on ODS data reporting and monitoring compliance with action plan per Decision XV/29. | Online compliance support to NOU. Reminder messages, prior to deadline, were sent through e-forum and further follow up with both Secretariats. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|--------|------------------------|--|--|
| LAC | Bolivia | Ratification: Assistance with ratification of Beijing Amendment | At the network meetings NOOs are encouraged to be involved in the complete ratification process by doing follow-up on the national steps of amendment approval. |
| LAC | Bolivia | Institutional strengthening: Institutional strengthening project implementation | Through the signature of ISP agreement, communication and reports the Montreal Protocol was raised to the highest levels of government authority (the Vice-Ministry of Land and Environmental Planning) in Bolivia. With new management approach implemented by UNEP since 2005, involvement of high level authorities is required in the project cycle, facilitating integration of Montreal Protocol into the national environmental policy planning process. Additionally, CAP team reviewed documents and reports of the NOO in order to process two disbursements to fulfill the implementation of the Bolivia ISP Phase V and supported renewal project documents submitted to the 53 ExCom Meeting. |
| LAC | Bolivia | CTC/TCA: Support for compliance on CTC/TCA | Assistance through Network Meeting discussions on solvent phase out and alternatives. |
| LAC | Bolivia | Policy support: Policy assistance to prevent ODS illegal trade | CAP team assisted NOO in the preparation of the Project Document to establish a Customs Enforcement Network in Latin America. The PD was submitted to MF and approved by the 51 ExCom. Together with Environment Canada, the CAP team presented a work plan and timetable at the LA Network meeting which were approved and are currently in progress. Promotion of ODS shipment information exchange among NOUs of the region through e-forum and network meetings. |
| ECA | Bosnia and Herzegovina | Compliance: Assistance in adopting ODS legislation and import / export licensing system and implementation of plan of action (CFC, TCA, MeBr) | Compliance with CFC, TCA MeBr plans of action in 2006 - no Article 7 data for 2007 yet reported - steep reduction from 32.6 ODP tons in 2006 to 3.0 ODP tons in 2007 and zero in 2008 required - received assistance to organise stakeholder consultations in order to sustain compliance with the CFC, MeBr and TCA plans of action - received country-to-country-assistance from Croatia on RMP implementation |
| ECA | Bosnia and Herzegovina | Awareness raising: Assistance in national awareness raising including International Ozone Day | National awareness raising activities conducted - contribution to ECA network brochure "Solidarity & Partnerships" - conducted children's painting competition, produced ozone calendar and brochure with selected paintings, organized lectures in schools and Children's Ozone Summit (with co-funding from industry), received assistance to produce a brochure with 20 questions and answers related to the Montreal Protocol (in Bosnian and English) |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|----------------|------------------------|---|--|
| ECA | Bosnia and Herzegovina | Ratification: Assistance in ratification of Beijing amendment | Ratification of the Beijing amendment has not yet been initiated and requires positive opinions of the two Entity Ministries. The Ozone Secretariat and OzonAction offered assistance to explain the implications of ratification or letters to the relevant decision makers. The NOU will consider these options and informed that they would not require country-to-country assistance for the time being. |
| Africa | Botswana | Policy support: Assistance in setting up ODS related regulations, including a licensing system | NOU drafted ODS Regulations and submitted to Minister of Environment for consideration. Approval delayed due to lack of Existing Environmental Legislation. Environmental Management Act about to be approved and ODS regulations will be approved under the Environmental Management Act |
| Africa | Botswana | Institutional strengthening: Guidance on IS Phase II implementation | NOU is utilizing IS funds for establishment of ODS Regulations. Conducted sensitization workshop on ODS for stakeholders on ODS Regulations |
| LAC | Brazil | Policy support: Policy assistance to prevent ODS illegal trade | CAP team assisted NOO in the preparation of the Project Document to establish a Customs Enforcement Network in Latin America. The PD was submitted to MF and approved by the 51 ExCom. Together with Environment Canada, the CAP team presented a work plan and timetable at the LA Network meeting which were approved and are currently in progress. Promotion of ODS shipment information exchange among NOUs of the region through e-forum and network meetings. |
| LAC | Brazil | Data reporting: Follow up on ODS data reporting and follow-up with communication requirements with the ozone and multilateral fund secretariats for 2006 data submission | Online compliance support to NOU. Reminder messages, prior to deadline, were sent through e-forum and further follow up with both Secretariats. |
| Asia & Pacific | Brunei Darussalam | Ratification: Ratification of the London, Copenhagen, Montreal and Beijing Amendments | ODS Officer indicated that the ratification is in final process and expected that Brunei would be able to ratify remaining amendments by 20th MOP |
| Asia & Pacific | Brunei Darussalam | High-Level awareness raising: Country Visit by Regional Director/Branch Head | Not needed now as country had signed the MOU and implementation of RMP had started (Phase I training of customs officers) |
| Asia & Pacific | Brunei Darussalam | Policy support: Technical and policy assistance to establish licensing system | Brunei had established the control on import/export of ODS through amendment of customs act to include ODS in the list of prohibited and restricted goods |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|----------------|-------------------|--|---|
| Asia & Pacific | Brunei Darussalam | Institutional strengthening: Support to the implementation of IS Phase 2 | MOU for IS project has not yet been signed. Several follow ups were undertaken to expedite signature including emails and during visit of RMP officer to country and meeting with Permanent Secretary in February 2008 and during Langkawi Network Meeting in March 2008. |
| Asia & Pacific | Brunei Darussalam | Refrigerant Management Plan: Technicians training | The MOU for the implementation of the technician training programme was signed by the Government in October 2007. Phase I training was conducted on 25-29 February 2008. |
| Asia & Pacific | Brunei Darussalam | Refrigerant Management Plan: Customs training programme | The MOU for the implementation of the customs training programme was signed by the Government and in April 2007 and Phase I train-the-trainer workshop was carried out in July 2007. The phase II training plan is being finalized with the country. |
| Asia & Pacific | Brunei Darussalam | Refrigerant Management Plan: RMP monitoring | MOU for IS project has not yet been signed. It is expected to be signed in Q1-2008. CAP is regularly following up with the country on this issue. |
| Asia & Pacific | Brunei Darussalam | Refrigerant Management Plan: Provide technical and policy assistance related to RMP implementation and coordination with UNDP | Project Document has not yet been signed by the country. CAP regularly follows-up with the country on this issue. |
| Africa | Burkina Faso | Terminal Phase-out Management Plan: Assistance in implementation of TPMP | Implementation of the 1st tranche of the TPMP was successful and a request for the 2nd tranche was prepared for submission to the 54th ExCom. CAP team visited for training-the-trainers workshop of refrigeration technicians. |
| Africa | Burkina Faso | Institutional strengthening: Implementation of institutional strengthening project (phase 5) | IS activities ongoing satisfactorily. NOU fully operational |
| Africa | Burkina Faso | Policy Support: Assist the country to document and publish the implementation and enforcement of ODS Regulations | Country published the documentation on the implementation of ODS regulations and distributed it to relevant stakeholders. |
| Africa | Burkina Faso | Methyl bromide: Assist Country to sustain Zero Consumption of Me Br | Based on request by NOU due to risk of return to MeBr consumption, technical guidance was provided in sustaining zero MB consumption. |
| Africa | Burundi | Institutional strengthening: Implementation of institutional strengthening project (Phase II) | IS activities ongoing satisfactorily |
| Africa | Burundi | Terminal Phase-out Management Plan: Assistance in preparation and implementation of TPMP | Though UNEP did not receive funding for TPMP preparation in Burundi, the CAP team provided technical guidance to the NOU in the process. |
| Asia & Pacific | Cambodia | Ratification: Assistance in ratification of the London, Copenhagen, Montreal and Beijing Amendments | Cambodia ratified London, Copenhagen, Montreal and Beijing Amendment in 2007. |
| Asia & Pacific | Cambodia | TPMP: preparation of TPMP in coordination with UNDP | TPMP prepared and approved in 53rd Excom. The SSFA was signed and implementation of TPMP launched in 2008. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|----------------|--------------------------|--|--|
| Asia & Pacific | Cambodia | Institutional strengthening: Support to the implementation of IS Phase 3 | Advice given to country to enforce the licensing system. Assistance to strengthen customs cooperation was also provided to address cross-border trade between Vietnam-Cambodia-Lao PDR-Thailand. |
| Asia & Pacific | Cambodia | Refrigerant Management Plan: RMP monitoring | RMP monitoring project was satisfactorily implemented. Training for customs and technicians were completed in 2007 while end-user incentive project is still ongoing. |
| Asia & Pacific | Cambodia | Refrigerant Management Plan: Provide technical and policy assistance related to RMP implementation and coordination with UNDP | The RMP was implemented with good cooperation with UNDP. Some funds from UNDP components was used for the awareness activities as per the request of the Ozone Unit. |
| Africa | Cameroon | CTC/TCA: Technical assistance to conduct survey on CTC/TCA | CTC survey was completed and strategy to prevent uses included in TPMP |
| Africa | Cameroon | Institutional strengthening: Implementation of institutional strengthening project (Phase IV) | IS activities ongoing satisfactorily. NOU fully operational |
| Africa | Cape Verde | Terminal Phase-out Management Plan: Assistance in preparation and implementation of TPMP | TPMP was prepared and submitted for approval at the 54th ExCom |
| Africa | Cape Verde | Institutional strengthening: Technical support to the implementation of IS project | IS activities ongoing satisfactorily. NOU fully operational |
| Africa | Cape Verde | Policy support: Assistance in implementation of policy support project for portugese speaking countries | Two publications, "Ozzy Flies High" and "OzonAction Education Pack for Primary Schools," were translated into Portuguese language. Five Portuguese-speaking African countries have reviewed and quality controlled the translations. |
| Africa | Cape Verde | Compliance: Assistance in reporting on the establishment of a licensing system. | NOU communicated the status of enactment of ODS regulations to the Ozone Secretariat. |
| Africa | Central African Republic | Terminal Phase-out Management Plan: Assistance in implementation of TPMP | Draft TPMP prepared and submitted for approval at the 55th ExCom. |
| Africa | Central African Republic | Institutional strengthening: Extension of institutional strengthening project. Assist in reactivating dormant NOU | IS activities ongoing satisfactorily. NOU fully operational |
| Africa | Chad | Institutional strengthening: Implementation of institutional strengthening project (Phase II) | IS activities ongoing satisfactorily. NOU fully operational |
| Africa | Chad | Terminal Phase-out Management Plan: Assistance in preparation and implementation of TPMP | TPMP was prepared and approved by the 53rd ExCom. |
| LAC | Chile | Data reporting: Follow up on ODS data reporting as per Decision XVII/29 concerning TCA | Online compliance support to NOU. Reminder messages, prior to deadline, were sent through e-forum and further follow up with both Secretariats. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|----------------|----------|--|---|
| LAC | Chile | Policy support: Policy assistance to prevent ODS illegal trade | CAP team assisted NOO in the preparation of the Project Document to establish a Customs Enforcement Network in Latin America. The PD was submitted to MF and approved by the 51 ExCom. Together with Environment Canada, the CAP team presented a work plan and timetable at the LA Network meeting which were approved and are currently in progress. Promotion of ODS shipment information exchange among NOUs of the region through e-forum and network meetings. |
| LAC | Chile | Refrigerant Management Plan: RMP Implementation | As requested by CONAMA (Chile Environmental Agency) , the CAP team and Administration of ROLAC coordinated with NOU the RMP implementation, particularly the public awareness campaign and Customs training in Chile. Activities like consultant recruitment, bidding process, and fund wire transfers to suppliers were executed directly by Regional Office. In August 2007, when CONAMA Executive Director visited the Regional Office, CAP Officers delivered a briefing on Chile RMP challenges and opportunities. In October 2007, a country mission of the RMP Officer was conducted to follow-up on project activities and to draw a 2008 RMP work plan. As a result of sustained efforts and collaboration by NOU, IAs, Environment Canada, and Chile's governmental commitment to the Ozone layer protection, the ODS quota system is fully in force since October 2007 in Chile. |
| LAC | Chile | Methyl bromide: MB compliance support to NOU as per Decision XVII/29 | Chile is the only MB importer country in the region that does not have an approved MB phase-out project. In this regard, CAP Officers have been in close contact with NOO in the monitoring of the application of the licensing system and quota system that was implemented in 2007. |
| Asia & Pacific | China | Policy support: Evaluation of on-line training system and project implementaiton | There were three workshops conducted for Environment Supervision-Bureau (EBS) wherein a total of 552 key officers were trained. The consultant signed the contract for evaluation of on-line training which is currently being carried out. |
| Asia & Pacific | China | Policy support through informal PIC: Facilitate the implementation of export licensing through informal PIC | In 2007, more than 10 suspicious shipments of ODS were prevented. There were organization of country consultations: 1) China + Kyrgyzstan + Kazakhstan Dialogue 2) China + Malaysia |
| LAC | Colombia | Data reporting: Follow up on ODS data reporting | Online compliance support to NOU. Reminder messages, prior to deadline, were sent through e-forum and further follow up with both Secretariats. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|----------------|-------------------------------|--|--|
| LAC | Colombia | Ratification: Assistance with ratification of Beijing Amendment | Country ratified the Beijing Amendment in September 2006. |
| LAC | Colombia | Policy support: Policy assistance to prevent ODS illegal trade | CAP team assisted NOO in the preparation of the Project Document to establish a Customs Enforcement Network in Latin America. The PD was submitted to MF and approved by the 51 ExCom. Together with Environment Canada, the CAP team presented a work plan and timetable at the LA Network meeting which were approved and are currently in progress. Promotion of ODS shipment information exchange among NOUs of the region through e-forum and network meetings. Such communication channels gave possibility to NOU of Colombia to share particular cases where refrigerant declared as R134a showed as mixture of R134a and R12 on testing or label not clearly stated the chemical nature of the refrigerant, however on testing, it showed to be R12. NOO has encouraged colleagues of the region to allocate human resources to track ODS illegal trade cases, otherwise they would not find it due to the complex technical contraband scheme. Colombia NOO is also a member of the Custom Enforcement Network Project Steering Committee. |
| Africa | Comoros | Terminal Phase-out Management Plan: Assistance in implementation of TPMP | Implementation of 1st tranche ongoing satisfactorily. |
| Africa | Comoros | Institutional strengthening: Implementation of institutional strengthening project (phase 3) | IS activities ongoing satisfactorily. NOU fully operational |
| Africa | Congo | Institutional strengthening: Implementation of institutional strengthening project (phase 4) | IS activities ongoing satisfactorily. NOU fully operational |
| Africa | Congo | Terminal Phase-out Management Plan: Assistance in implementation of TPMP | TPMP was prepared and submitted for approval at the 54th ExCom. Implementation to start in 2008. |
| Africa | Congo, Democratic Republic of | Terminal Phase-out Management Plan: Assistance in implementation of TPMP | Implementation of 1st tranche of TPMP was delayed due to delays in the completion of past RMP activities. Implementation now ongoing. Train-the-trainers workshop took place in November 2007 for refrigeration technicians and customs officers. |
| Africa | Congo, Democratic Republic of | Institutional strengthening: Implementation of institutional strengthening project (phase 3) | IS activities ongoing satisfactorily. NOU fully operational |
| Africa | Congo, Democratic Republic of | Policy support: to assist in the compliance issue related to Decision XVIII/21 with respect to Article 7 data reporting for 2006, TCA and CTC action plans. | NOU reported 2006 data and country is now in compliance with TCA-CTC consumption phase out. |
| Asia & Pacific | Cook Islands | Compliance: Assistance in data reporting as per MOP Decision XVII/20 and MOP Decision XVIII/35 | Country had reported 2006 data to the Ozone Secretariat. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|----------------|--------------|---|--|
| Asia & Pacific | Cook Islands | Refrigerant Management Plan: Pacific Island Country Regional Strategy | Country had not completed the customs training under the Regional Strategy pending the establishment of the licensing system. SPREP had been providing the assistance to the country under UNEP guidance, however, post of Assistant Programme Officer, had ended in December 2007. Training will take place once licensing system is in place. |
| Asia & Pacific | Cook Islands | Refrigerant Management Plan: Technicians training | Technicians training had been completed. Project completion report for this component will be completed under the Regional Strategy umbrella in 2008. |
| Asia & Pacific | Cook Islands | Refrigerant Management Plan: Customs training programme | Customs training had not started as the licensing system was not yet established. CAP is working with SPREP to assist country to establish the licensing system. |
| Asia & Pacific | Cook Islands | Institutional strengthening: Establishment of a National Compliance Centre | CAP had assisted the country to prepare IS renewal which was submitted and approved by 53rd ExCom. |
| LAC | Costa Rica | Policy support: Policy assistance to prevent ODS illegal trade | CAP team assisted NOO in the preparation of the Project Document to establish a Customs Enforcement Network in Latin America. The PD was submitted to MF and approved by the 51 ExCom. Together with Environment Canada, the CAP team presented a work plan and timetable at the LA Network meeting which were approved and are currently in progress. Promotion of ODS shipment information exchange among NOUs of the region through e-forum and network meetings. Additionally, Costa Rica Senior Customs Officer attended a workshop carried out in November at the Central America School of Customs in San Pedro Sula, Honduras, which is the organization in charge of providing continuing education programs on customs and tax matters to the government officers of the region. As a result of this workshop, which is part of Central America Free Trade Agreement (CAFTA) implementation, Costa Rica is leading the preparation of subregional common customs code to classify refrigerant mixtures and other hazardous chemical substance. The workshop was co-organized by CAP team, Central American Commission for Environment and Development with the technical and financial support of USAID and USEPA. |
| LAC | Costa Rica | Data reporting: Follow up on ODS data reporting | Online compliance support to NOU. Reminder messages, prior to deadline, were sent through e-forum and further follow up with both Secretariats. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|--------|---------------|--|---|
| LAC | Costa Rica | Methyl bromide: Implementation of non-investment activities to support MB phase out. Coordination of UNDP as required | A one day technical conference on Methyl Bromide alternatives was carried out in Costa Rica in July 2007. The conference was jointly organized by UNEP/ROLAC and IICA (Interamerican Institute for Crops in Agriculture). The lecturers were distinguished members of the MBTOC. The well-known experts were in Costa Rica attending their ordinary work meeting, and following the ROLAC CAP Team's initiative, they accepted to participate of the training activity, which provided a better understanding of short term alternatives and thereby enhanced capacities to address future challenges to experts from Costa Rica, Honduras and El Salvador. |
| Africa | Côte d'Ivoire | Terminal Phase-out Management Plan: Assistance in preparation and implementation of TPMP | TPMP was prepared and submitted for approval at the 54th ExCom. Implementation to start in 2008. |
| Africa | Côte d'Ivoire | Institutional strengthening: Implementation of institutional strengthening project (phase 3) | IS activities ongoing satisfactorily. NOU fully operational |
| Africa | Côte d'Ivoire | Policy support: to assist in the compliance issue related to reporting Article 7 data for 2005. | NOU reported 2005 and 2006 data and is now in compliance with data reporting. |
| ECA | Croatia | Awareness raising: Assistance in national awareness raising including International Ozone Day | National awareness raising activities conducted - contribution to ECA network brochure "Solidarity & Partnerships" - received assistance for production of Serbo-Croatian language version of UNEP's Education Pack for Primary Schools |
| ECA | Croatia | Compliance: Assist in preventing potential risk of CFC non-compliance in 2007 | Compliance in 2006 - no Article 7 data for 2007 yet reported |
| ECA | Croatia | Institutional strengthening: Technical assistance to implement Institutional Strengthening project. | Under IS phase V NOU has been coordinating ODS phase-out - training, public awareness, participation in the ECA network - activities in Croatia. Data to MFS and OS submitted in a timely manner. Renewal planned for 2006. |
| LAC | Cuba | Data reporting: Follow up on ODS data reporting | Online compliance support to NOU. Reminder messages, prior to deadline, were sent through e-forum and further follow up with both Secretariats. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|--------|----------|--|--|
| LAC | Cuba | Policy support: Policy assistance to prevent ODS illegal trade | CAP team assisted NOO in the preparation of the Project Document to establish a Customs Enforcement Network in Latin America. The PD was submitted to MF and approved by the 51 ExCom. Together with Environment Canada, the CAP team presented a work plan and timetable at the LA Network meeting which were approved and are currently in progress. Promotion of ODS shipment information exchange among NOUs of the region through e-forum and network meetings. |
| Africa | Djibouti | Terminal Phase-out Management Plan: Assistance in preparation and implementation of TPMP | TPMP was prepared and submitted for approval at the 53rd ExCom. Implementation to start in 2008. |
| Africa | Djibouti | Institutional strengthening: Implmentation of institutional strengthening project (phase 1) | IS activities ongoing satisfactorily. NOU fully operational |
| LAC | Dominica | Institutional strengthening: Institutional strengthening project implementation | NOO received guidance and technical support from CAP team to prepare and sign corresponding MOU to implement the ISP (Phase III), as well as to meet reporting requirement for disbursements. Capacity building of NOO was delivered by CAP Officers through direct communication, e-forums, networking and training workshops on MOP decisions, as well as, ODS alternatives. It is pointed out that NOO and Customs Officer from Dominica attended a Regional Workshop aimed to build skills and capacities on the enforcement of import/export control mechanism for ODS and ODS containing technologies, held in May 2007 and a Joint Network Meeting with LA group in August 2007. |
| LAC | Dominica | TPMP: Assistance in preparation and Implementation of TPMP | TPMP was approved in 2006. UNEP completed signature of corresponding MOUs in 2007. Country has established Air Conditioning and refrigeration association. Given the limitation of national capacities for the implementation of a project of this magnitude and complexity the CAP recognised that close and dedicated support has to be provided in order that TPMP progress. In 2007 the CAP built the national capacity to understand the roles of the implementing agencies and that of the country. The responsibilities and commitments of country, the different administrative procedures of UNEP and UNDP were also explained in particular. Country was expecting a CAP type direct day-to-day service from both UNEP and UNDP in the implementation of the TPMP. Second tranche request were not approved in 2007 due to country not sufficiently completing the tasks agreed to in the first tranche. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|--------|--------------------|---|---|
| LAC | Dominica | Data reporting: Follow up on ODS data reporting | Online compliance support to NOU for verification of data consistency, use of correct format, and submission. Analysis of 2006 ODS consumption data including all customs entries. This was necessary as the data was indicating a situation of potential non compliance for Annex A Group 1 CFCs. Follow up with suppliers of ODS to Dominica on shipments that placed this country into non compliance for 2006. Received informal agreement from supplier that no further shipments of ODS will be made to the English Speaking Caribbean countries. |
| LAC | Dominica | Compliance: As per MOP Decision XVIII/22 and the need to provide assistance for meeting the action plan and reporting on the introduction of the licensing and quota system. | Assisted country in the preparation of Plan of Action to return to compliance. Follow up with country on queries and any additional information required on the Plan of Action to return to compliance. Dominica has approved Montreal Protocol Legislations and Regulations. This passage will guarantee the implementation of the licensing and quota system for ODS. Dominica has successfully complied with the agreement for the return to compliance with the Montreal Protocol and on the requirement of having ratified the Montreal Amendments to the Montreal Protocol. |
| LAC | Dominica | Ratification: Assistance with ratification of the Copenhagen, Montreal and Beijing Amendments | Country Ratified the Beijing Amendments in March 2006. |
| LAC | Dominican Republic | Institutional strengthening: Institutional strengthening project implementation. | CAP team facilitated fund disbursements steps of ISP at UNEP level and guided NOU on reporting requirements. Additionally, NOO has learnt to develop and implement strategies to address national emerging issues in ozone friendly technologies and ODS license system enforcement as well as to understand the new challenges of Montreal Protocol, through networking activities. Consequently, country has strengthened internal capacity of project management and negotiation skills needed to represent LAC countries in the Multilateral Fund level. |
| LAC | Dominican Republic | Data reporting: Follow up on ODS data reporting, follow-up with communication requirements with the ozone and multilateral fund secretariats for 2006 data submission | Online compliance support to NOU. Reminder messages, prior to deadline, were sent through e-forum and further follow up with both Secretariats. |
| LAC | Dominican Republic | Ratification: Assistance in ratification of Montreal and Beijing Amendments. | At the network meetings NOOs are encouraged to be involved in the complete ratification process by following up on the national steps of amendment approval. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|----------------|------------------------|---|--|
| LAC | Dominican Republic | Policy support: Policy assistance to prevent ODS illegal trade | <p>CAP team assisted NOO in the preparation of the Project Document to establish a Customs Enforcement Network in Latin America. The PD was submitted to MF and approved by the 51 ExCom. Together with Environment Canada, the CAP team presented a work plan and timetable at the LA Network Follow-up meeting which were approved and are currently in progress. Promotion of ODS shipment information exchange among NOUs of the region through e-forum and network meetings. Additionally, Dominican Republic Senior Customs Officer attended a workshop carried out in November at the Central America School of Customs in San Pedro Sula, Honduras, which is the organization in charge of providing continuing education programs in customs and tax matters to the government officers of the region.</p> <p>As a result of this workshop, which is part of Central America Free Trade Agreement (CAFTA) implementation, a subregional common customs code to classify refrigerant mixtures and other hazardous chemical substance is being prepared for consideration of all governments of the region. The workshop was co-organized by CAP team, Central American Commission for Environment and Development with the technical and financial support of USAID and USEPA.</p> |
| Asia & Pacific | East Timor (non-Party) | Ratification: Assistance with ratification of the Ozone Treaties and Amendments | CAP had visited the country during November 2007 with the Ozone Secretariat to brief the related government agencies on the Montreal Protocol implications. |
| Asia & Pacific | East Timor (non-Party) | Awareness raising: Country Visit by Regional Director/Branch Head | Visit had not yet taken place due to security situation, government election and delay in establishing the government. |
| LAC | Ecuador | Data reporting: Follow up on ODS data reporting, follow-up with communication requirements with the ozone and multilateral fund secretariats for 2006 data submission | Online compliance support to NOU. Reminder messages, prior to deadline, were sent through e-forum and further follow up with both Secretariats. |
| LAC | Ecuador | Compliance Support: Missions of the Official of Alternatives to the methyl bromide organisation of a workshop on alternatives to the use of bromide of methyl in the production of flowers being provided with regional and international specialists and the World Bank | In May 2007, a Joint Workshop UNEP/The World Bank was organized to create national consensus on methyl bromide alternatives and ways to return to compliance. The whole national flower grower sector attended the meeting, MB importers, the Flower Association Committee (Expoflores), farmers, together with the NOU, National University, International Experts, UNEP/ROLAC and the World Bank (through teleconference from Washington). Moreover, CAP team maintained direct contact with the World Bank, Ozone Secretariat and the Vice Minister of the Industry in order to help with drafting an Action Plan to Return to Compliance. |
| LAC | Ecuador | Ratification: Assistance with ratification of Montreal and Beijing Amendments. | Country ratified Montreal Amendment in February 2007. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|--------|-------------|---|---|
| LAC | Ecuador | Policy support: Policy assistance to prevent ODS illegal trade | CAP team assisted NOO in the preparation of the Project Document to establish a Customs Enforcement Network in Latin America. The PD was submitted to MF and approved by the 51 ExCom. Together with Environment Canada, the CAP team presented a work plan and timetable at the LA Network Follow-up meeting, which were approved and are currently in progress. Promotion of ODS shipment information exchange among NOUs of the region through e-forum and network meetings. Additionally, internal links between NOU and Customs Officers of Ecuador have been strengthened through information provided by UNEP on ODS suspicious shipments, clarification on improper labels of cylinders and so on. |
| Africa | Egypt | Networking: Ensure sustained participation of the country in all network activities. | Country actively participated actively in 2 Network meetings in 2007 and offered to host 2008 Network meeting |
| LAC | El Salvador | Institutional strengthening: Institutional strengthening project implementation | Through the signature of ISP agreement, communication and reports the Montreal Protocol raised to the highest level authorities at the Ministry of Environment in El Salvador. With new management approach implemented by UNEP since 2005, high level authorities' involvement is required in the project cycle, facilitating integration of Montreal Protocol into the national environmental policy planning process. Moreover, supervisor of NOO is attending Network Meetings in order to participate in the regional collective analysis of MOP decisions and receive information from invited experts. Moreover, CAP team reviewed documents and reports of NOO in order to process two disbursements to fulfill the implementation of El Salvador ISP Phase V. CAP has provided support in the preparation of Terminal Report and Action Plan needed for the project renewal, and further submission to the 52 ExCom Meeting. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|--------|-------------|--|---|
| LAC | El Salvador | <p>Data reporting: Follow up on ODS data reporting follow-up with communication requirements with the ozone and multilateral fund secretariats for 2006 data submission</p> | <p>Online compliance support to NOU for verification of data consistency, use of correct format, and submission. Additionally, RNC carried out an official mission to El Salvador in July 2007. During said mission a meeting with the Minister of the Environment, Director of International Cooperation Division of the Ministry and the NOO was held to review the country status with regard compliance with the Montreal Protocol as well as current rules concerning CFC import quotas. Afterwards, the Coordinator held a technical work meeting with the NOO in order to review the method for ODS consumption reporting that is currently used in the country. Regarding this matter, a written recommendation was prepared, regarding the convenience of cross referencing information about imports between licensing system and Customs statistics.</p> |
| LAC | El Salvador | <p>Ratification: Assistance with ratification of Beijing Amendment.</p> | <p>Country ratified Beijing Amendment in November 2007.</p> |
| LAC | El Salvador | <p>Methyl bromide: Policy assistance to maintain zero level of MB consumption</p> | <p>A one day technical conference on Methyl Bromide alternatives was held in Costa Rica in July 2007. The conference was jointly organized by UNEP/ROLAC and IICA (Interamerican Institute for Crops in Agriculture). The lecturers were distinguished members of the MBTOC. The well-known experts were in Costa Rica attending their ordinary work meeting, and following the ROLAC CAP Team's initiative, accepted to participate of this training activity, which provided a better understanding of short term alternatives and thereby enhanced capacities to address future challenges to experts from Costa Rica, Honduras and El Salvador.</p> |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|--------|-------------------|---|---|
| LAC | El Salvador | Policy support: Policy assistance to prevent ODS illegal trade | CAP team assisted NOO in the preparation of the Project Document to establish a Customs Enforcement Network in Latin America. The PD was submitted to MF and approved by the 51 ExCom. Together with Environment Canada, the CAP team presented a work plan and timetable at the LA Network Follow-up meeting which were approved and are currently in progress. Promotion of ODS shipment information exchange among NOUs of the region through e-forum and network meetings. Additionally, El Salvador Senior Custom Officer attended a workshop carried out in November at the Central America School of Customs in San Pedro Sula, Honduras, which is in the organization charge of providing continues education programs in customs and tax matters to the government officers of the region. As a result of this workshop, which is part of Central America Free Trade Agreement (CAFTA) implementation, a common customs code to classify refrigerant mixtures and other hazardous chemical substance is being prepared for consideration of all governments of the region. The workshop was co-organized by CAP team, Central American Commission for Environment and Development with the technical and financial support of USAID and USEPA. |
| LAC | El Salvador | TPMP: Preparation of TPMP to work with UNDP | UNEP and UNDP Officers provided guidance to NOO and Consultants; carried out a joint official mission to meet with the Minister of the Environment; promoted national consultation rounds on El Salvador TPMP; reviewed draft documents and submitted proposal to the 53 ExCom. |
| Africa | Equatorial Guinea | Institutional Strengthening: Implementation of the Institutional Strengthening project | NOU was constituted and became operational towards the end of 2007. |
| Africa | Equatorial Guinea | Country Programme: Preparation and implementation of Country Programme | Newly constituted NOU is to start the process for preparation of CP/TPMP in early 2008. Country visit planned for 1st Quarter 2008. |
| Africa | Eritrea | Refrigerant Management Plan: provide assistance and guidance in the implementation of non-investment | Country drafted TPMP project and submitted for approval |
| Africa | Eritrea | Country Programme: Implementation of Country Programme | Country drafted Country Programme and submitted for approval |
| Africa | Eritrea | Institutional Strengthening: Implementation of the Institutional Strengthening project | Country successfully implemented IS project and requested for renewal |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|----------------|----------|--|--|
| Africa | Eritrea | Policy support: Assistance in setting and enforcement of ODS regulations. Assistance as per MOP Decision (Decision XVIII/35) which requires reporting on the establishment of a licensing system but there is also the compliance issue related to Decision XVIII/24 on CFC consumption plan of action. | Country drafted ODS regulations and shared it with CAP and OS for comments. ODS regulations submitted for approval |
| Africa | Ethiopia | Policy support: Assistance in setting and enforcement of ODS regulations and completing RMP activities. Assistance in addressing the decision of the Parties (Decision XIV/34) which requires assistance in achieving the CFC consumption plan of action. | The draft ODS regulation and licensing system still to be approved by the responsible government body. Bilateral discussion were held with ODS Officer at the margins of OEWG and Network meeting. |
| Africa | Ethiopia | Institutional strengthening: Implementation of institutional strengthening project (Phase IV) | Country implementing IS project, country visit is still required to train the ozone officer |
| Asia & Pacific | Fiji | Compliance: assistance with implementation of 17th MOP Decision XVII/33 | Country achieved compliance with the targets achieved in action plan specified in Decision XVII/33. Consumption for 2006 is 0.3 ODP tons against the target of 1 ODP ton. |
| Asia & Pacific | Fiji | Ratification: Assistance in ratification of the Montreal and Beijing Amendments | Fiji ratified Montreal and Beijing Amendments in February 2007. |
| Asia & Pacific | Fiji | Institutional strengthening: Support to the implementation of institutional strengthening project (Phase IV) | Country had carried out activities under the IS project effectively. The NOU had been active in enforcing the ODS regulation. |
| Asia & Pacific | Fiji | TPMP: Implementation of non-investment component | Fiji had been implementing the TPMP component according to plan. Customs training and technicians training workshops were carried out in 2007. NOU had started the policy review which would be completed in 2008. |
| Asia & Pacific | Fiji | Methyl bromide: Implementation of non-investment component of methyl bromide project | Progressing satisfactorily - solar tent launched in June 2007. Awareness workshop undertaken back to back with launch. Fiji is also preparing a manual for phosphine fumigation standards - to be release in early 2008. |
| Asia & Pacific | Fiji | Methyl bromide: coordination with UNDP on the implementation of investment component | Ongoing - consultations held during Solar Tent launch. |
| Asia & Pacific | Fiji | Methyl bromide: assistance with respect to Decision XVII/33 for the methyl bromide action plan | Country achieved compliance with the targets achieved in action plan specified in Decision XVII/33. Consumption for 2006 is 0.3 ODP tons against the target of 1 ODP ton. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|--------|---------|--|---|
| Africa | Gabon | Institutional strengthening: Implementation of institutional strengthening project (Phase IV) | IS activities ongoing satisfactorily. NOU fully operational |
| Africa | Gabon | Terminal Phase-out Management Plan: Assistance in preparation and implementation of TPMP | MOU was signed and 1st disbursement for implementation of TPMP done in October 2007. |
| Africa | Gambia | Ratification: Advice and assistance on ratification of Amendments (Copenhagen, Montreal, Beijing) | Guidance was provided to NOU on the process for ratification of all Amendments. Country is expected to ratify all amendments and to send to depository before the end of May 2008. |
| Africa | Gambia | Institutional strengthening: Implementation of institutional strengthening project (Phase 3) | Implementation of IS activities are ongoing satisfactorily and Country submitted request for IS renewal in early 2008. |
| Africa | Gambia | Terminal Phase Out Management Plan: Assistance in preparation and implementation of TPMP | Country's TPMP project was approved during the 53rd Excom and funds were disbursed for implementation of the TPMP. |
| ECA | Georgia | Awareness raising: Assistance in national awareness raising including International Ozone Day | National awareness raising activities conducted - contribution to ECA network brochure "Solidarity & Partnerships" |
| ECA | Georgia | Compliance: Assist in preventing potential risk of CFC non-compliance in 2007 | Compliance in 2006 - no Article 7 data for 2007 yet reported - participated in international conference on fumigation and ammonia technology |
| ECA | Georgia | Institutional strengthening: Technical assistance in implementation of Institutional Strengthening project. Assistance in preparation of IS renewal | Phase IV completed. As per country's request IS phase V has been transferred to UNDP at the 52 ExCom meeting. |
| ECA | Georgia | Ratification: Assistance in ratification of Beijing amendment | Ratification of the Beijing Amendment has been initiated and is currently with the Ministry of Foreign Affairs. NOU indicated that no support for ratification is required. |
| LAC | Grenada | Institutional strengthening: Institutional strengthening project implementation | NOO received the following assistance: Online support for the preparation on project reports and ODS data submissions; CAP support to attend network meetings; continued capacity building of the NOO through country missions. Official letters on the status of implementation of the approved projects and requests for ministerial attention on delays were periodically submitted to the line ministers. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|--------|---------|---|--|
| LAC | Grenada | TPMP: completion of year 1 and preparation of year 2 | <p>The MOU was signed in 2007. Country has established an Air Conditioning and Refrigeration association and received ODS detection equipment and completed the Customs training as agreed to in the first tranche UNEP components. Given the limitation of national capacities for implementing a project of this magnitude and complexity the CAP recognised that close and dedicated support has to be provided in order for the TPMP to progress. In 2007 the CAP built Grenada's national capacity to understand the respective roles of the implementing agencies and the country. The responsibilities and commitments of country and the different administrative procedures of UNEP and UNDP were also explained in particular. Country was expecting a CAP type direct day-to-day service from both UNEP and UNDP in the implementation of the TPMP. Second tranche request was not approved in 2007 due to country not sufficiently completing the tasks agreed to in the first tranche</p> |
| LAC | Grenada | <p>Data reporting: Follow up on ODS data reporting, online compliance support to NOU, ensure timely submission to OS and MLF</p> | <p>Online compliance support to NOU with verification of data consistency, use of correct format, and documentation submission. Cross checked trade data on imports originating from Antigua/Barbuda. Received and analyzed 2006 ODS consumption data starting from the raw Customs data, clarify with NOU any discrepancies and ensure that both the MLF and OS confirmed received the annual submissions.</p> |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|--------|-----------|--|--|
| LAC | Guatemala | Institutional strengthening: Institutional strengthening project implementation. | <p>After former NOO was dismissed in 2005, Government has been working to replace the complete functions of NOU. A national MB Project Coordinator and a Link Officer were designated and they achieved their tasks satisfactorily. As one of positive achievement, regular activities such as ODS license system authorization are pointed out, but administrative steps could not be solved by these Officers, even after training and motivation initiative done by CAP team. As examples of such steps, CAP team used the MB Phase out Officer official mission to meet the Link Officer, to go over pending reports related to the ongoing ISP. Additionally, in August both national Officers were invited two spend days in UNEP/ROLAC, and they were recalled on the need about preparation and presentation of outstanding ISP reports for 2006 and 2007, which are due to restart disbursements. Reports were not received in spite of UNDP Field Office support received. UNEP and UNDP explanation is that the country was focusing more on the election processes and government officers were required to prepare institutional memories and close internal new Administration in January 2008. On the other hand, due to a particular request from the Ministry, RNC helped Guatemala to prepare the Terminal Report and Action Plan submitted the renewal ISP to the 53 ExCom.</p> |
| LAC | Guatemala | Refrigerant Management Plan: RMP Implementation. | <p>ROLAC team followed up on the implementation of MOUs signed in November 2006 and pushed internally to issue each corresponding first disbursement, which encountered many difficulties stemming from the move of Regional Office to its new location, the transphasal of balance accounts from 2006 to 2007, and changes in the Budget Line identification code. The results of RMP implementation were less than the expected and institutional links and ODS survey were restarted.</p> |
| LAC | Guatemala | Methyl bromide: Implementation of non-investment activities to support MB phase out | <p>A joint mission to Guatemala between UNIDO and UNEP was conducted in July 2007. The meeting's discussions were concentrated on the future of Guatemala MB Phase-out project implementation. Stakeholders of the melon production sector, the government of Guatemala, and UNIDO, agreed on an implementation plan that will convey all the alternatives to MB applicable to Guatemala. UNEP/ROLAC was specially asked to act as a Government Advisor, in closely following the future of this implementation plan.</p> |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|--------|-----------|---|--|
| LAC | Guatemala | <p>Compliance: Assistance to the ozone and multilateral fund secretariats following up on the action plan to return to compliance submitted in pursuance MOP Decisions. To assist Guatemala with respect to Decision XV/34 regarding CFC action plan and Decision XVIII/26 regarding methyl bromide action plan and 2006 Article 7 data and report on the commitment to ban ODS-using equipment.</p> | <p>Follow up done with Guatemala Link Officer to reply to all clarifications requested from the Government by Ozone Secretariat. Revision of country draft answers and comments provided when was required.</p> |
| LAC | Guatemala | <p>TPMP: Preparation of TPMP. Together with UNDP, complete presentation of the TPMP to the 53rd Ex. Com.</p> | <p>CAP team facilitated procedures of hiring national consultants, signing MOU, and approval of first disbursement. UNEP and UNDP Officers provided guidance to NOO and Consultants on survey mechanism and project identification for drafting TPMP proposal.</p> |
| LAC | Guatemala | <p>CTC/TCA: Support for compliance on CTC/TCA. In 2007 UNEP/ROLAC will establish ODS Solvent support facility for the Latin America region. This support will provide in line and direct support to the NOO and national stakeholders in ODS solvent alternative</p> | <p>Assistance on CTC/TCA compliance through Network Meeting discussions on solvent phase out and alternatives.</p> |
| LAC | Guatemala | <p>Data reporting: Follow up on ODS data reporting: follow-up with communication requirements with the ozone and multilateral fund secretariats for 2006 data submission.</p> | <p>Online compliance support to NOU for verification of data consistency, use of correct format, and submission. Additionally, on bilateral sessions after Network meetings, clarifications given on different purpose and formats between A7 and CP reports, respectively designated to OS and UNMFS.</p> |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|--------|---------------|---|--|
| LAC | Guatemala | Policy support: Policy assistance to prevent ODS illegal trade | CAP team assisted NOO in the preparation of the Project Document to establish a Customs Enforcement Network in Latin America. The PD was submitted to MF and approved by the 51 ExCom. Together with Environment Canada, the CAP team presented a work plan and timetable at the LA Network Follow-up meeting, which were approved and are currently in progress. Promotion of ODS shipment information exchange among NOUs of the region through e-forum and network meetings. Additionally, Guatemala Senior Customs Officer attended a workshop carried out in November at the Central America School of Customs in San Pedro Sula, Honduras, which is the organization in charge of providing continuous education programs in customs and tax matters to the government officers of the region. As a result of this workshop, which is part of Central America Free Trade Agreement (CAFTA) implementation, a common customs code to classify refrigerant mixtures and other hazardous chemical substance is being prepared for consideration of all governments of the region. The workshop was co-organized by CAP team, Central American Commission for Environment and Development with the technical and financial support of USAID and USEPA. |
| Africa | Guinea | Terminal Phase-out Management Plan: Assistance in preparation and implementation of TPMP | Draft TPMP prepared and submitted for approval at the 55th ExCom with UNIDO as cooperating agency. |
| Africa | Guinea | Institutional strengthening: Implementation of institutional strengthening project (Phase IV) | IS activities ongoing satisfactorily. NOU fully operational |
| Africa | Guinea-Bissau | Terminal Phase-out Management Plan: Assistance in preparation and implementation of TPMP | Draft TPMP prepared although submission was delayed due to delays in completion of investment projects of the RMP. Submission planned for the 55th ExCom. |
| Africa | Guinea-Bissau | Policy support: Assistance in implementation of policy support project for portugese speaking countries (Decision XVI/24 regarding Article 7 data and CFC action plan.) | Two publications, "Ozzy Flies High" and "OzonAction Education Pack for Primary Schools," were translated into Portuguese language. Five Portuguese-speaking African countries have reviewed and quality controlled the translations. |
| Africa | Guinea-Bissau | Institutional strengthening: Implmentation of institutional strengthening project (phase 1) | IS activities ongoing satisfactorily. NOU fully operational |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|--------|---------|--|--|
| LAC | Guyana | Institutional strengthening: Institutional strengthening project implementation. | MP implementation in Guyana has been limited by lack of human and institutional resources. In that sense, CAP team has to deliver country missions, phone calls and letters from RD in encourage the Government to appoint a new NOO after the retirement of the former officer. As a result, ISP has been resumed, new NOU is in place, training was provided by PEO on daily basis, and global/regional public awareness materials were provided to use at country level. Moreover, new NOU gained many advantages of networking discussions and information exchange. |
| LAC | Guyana | Refrigerant Management Plan: RMP Implementation. | RMP was completed in 2007. UNEP assisted country in the training of NOO for meeting the requirements of the RMP, met with the ministry offices encouraging their support for the completion of the project. Given that UNEP was the sole IA, completion of the components were more easily facilitated. In 2007 country completed the customs training, established ODS licensing system and revived the refrigeration association. |
| LAC | Guyana | TPMP: Assistance in preparation of TPMP. | CAP team facilitated procedures of signing MOU and approval of disbursements. Jointly UNEP/UNDP Officers provided guidance to NOO and Consultants, promoted national consultation rounds on TPMP, reviewed draft documents and submitted the proposal to the 53 ExCom. |
| LAC | Guyana | Data reporting: Follow up on ODS data reporting, online compliance support to NOU. Ensure timely submissions to the OS and MLF | Online compliance support to NOU for verification of data consistency, use of correct format, and submission. Online compliance support to NOU for verification of data consistency, use of correct format, and submission. Received and analyzed 2006 ODS consumption data starting from the raw Customs data, clarified with NOO any discrepancies and ensured that both the MLF and OS confirmed receipt of the annual submissions. UNEP/CAP also advised the country on the potential risk of non compliance given that it was importing at the maximum limit for Annex A Group 1 CFCs in 2006. Follow-up with suppliers of ODS to Guyana as a means of understanding why large shipments are being sold to this country. Received informal agreement from supplier that no further shipments of ODS will be made to the English Speaking Caribbean countries. |
| LAC | Haiti | Institutional strengthening: Institutional strengthening project implementation, renewed for UDS 100,000 and to begin new phase in 2007 for two years and Financial closing of previous phase of the IS project to be completed | MOU corresponding to this project was signed in March 2007 and first disbursement issued in July 2007 after reporting requirements of ISP phase I were completed by government. NOO received guidance and technical support for the project from CAP team in order to meet reporting requirements and smooth fund disbursement approvals. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|--------|---------|--|--|
| LAC | Haiti | <p>Refrigerant Management Plan: RMP Implementation. Implementation of the activities scheduled in MOU signed in 2003 including the Training of Customs and other key stakeholders in the monitoring and controlling of ODS trade and training of Air Conditioni</p> | <p>The Train the Trainers in Good Refrigerant Practices workshop took place on April 16-19, 2007 in Port Principe, Haiti under the CAP team leading process. The technicians trained were represented from universities, technical training schools and the air conditioning and refrigeration servicing sectors. The training was delivered using a combination of theoretical and practical hands-on modules taking also in consideration the socio cultural approaches in the provision of air conditioning and refrigeration services in Haiti. The Minister of Environment of Haiti attended both the opening and closing ceremonies of this wokshop and gave the full support of his office for the continuation of this national training. Additionally, the Training Workshop for Customs and other Stakeholders to identify and report ODS and ODS-containing Technologies took place from October 10 to 12, 2007 in Port-au-Prince. As a result of the training, customs agents and stakeholders were sensitized on the need of reporting and managing ODS trade data and ODS containing technologies in compliance with the Montreal Protocol. Both training activities were attended by 25 participants. Furthermore, CAP team facilitated the approval of fund disbursements respectively agreed for Customs Officers training and Good Refrigeration Practices Workshop.</p> |
| LAC | Haiti | <p>TPMP: Assistance in preparation of TPMP.</p> | <p>Due to completion of revised RMP, the submission on the project is deferred to 2008. In 2007 UNEP/ROLAC/CAP assisted country in the preparation of draft ODS licensing system, conduct train the trainer session in good refrigeration practices, held awareness raising workshop for customs officials in the monitoring and controlling of ODS trade. Coordinated with UNDP for the preparation and submission of revised RMP for the investments components taking into consideration the particularities of Haiti. UNEP/ROLAC encouraged the Line Minister on the need for an effective and committed NOO. At the end of 2007, a new NOO was appointed. Then UNEP/ROLAC began the training process of the New NOO.</p> |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|--------|----------|--|--|
| LAC | Haiti | Halon management: Preparation and implementation of Project approved in 2006. | In June 2007, a MOU was signed between ROLAC and Ministry of the Environment to implement this sectorial phase-out Programme. First disbursement was issued in August 2007. From October 8 to 9, 2007 in Port-au-Prince, Haiti, the National Halon Workshop was delivered under the coordination of ROLAC PEO and ROWA Halon Officer technical support. The workshop trained approximately 20 key stakeholders on the national and global requirements of the management of Halons, as well as helped in the identification of times for the establishment of the National Halon Management System. National consultant for the conduct of national halon inventory contracted in November of 2007. Additionally, New NOO was appointed end of 2007. Now this new NOO must be trained and sensitized in the purpose of this project. |
| LAC | Haiti | Data reporting: Follow up on ODS data reporting, online compliance support to NOU | Online compliance support to NOU for verification of data consistency, use of correct format, and submission. Given that this country does not yet have ODS licensing system and that the Customs HS code are limited to four digits, UNEP/ROLAC/CAP is concerned about the reliability of ODS data. The historical data reported indicates that the consumption is at the maximum compliance limit and that Haiti will be in compliance risk for 2007. For this reason CAP held awareness raising workshop for customs officials in 2007 in the monitoring and controlling of ODS trade and in the management and reporting of data. |
| LAC | Haiti | Ratification: Assistance with ratification of Beijing Amendment. | At the network meetings NOOs are encouraged to be involved in the complete ratification process by following up on the national steps of amendment approval. CAP provided draft instruments of ratification to the NOO. and sent an official letter to the line Minister on the need for completion of ratification. The subject was again raised with the Line Minister during a mission to the country by CAP. |
| LAC | Honduras | Institutional strengthening: Institutional strengthening project implementation. | NOU of Honduras is technically well prepared and very proactive, not only they achieve reporting requirements on time but they also prepare draft MOU to be considered by CAP team. Consequently, minimum support is required by Honduras, basically CAP services provided to the NOU are: orientation on MOP project decisions, technological updates on alternatives through networking media or adhoc doubts analysis by means of phone calls and emails. |
| LAC | Honduras | Refrigerant Management Plan: RMP Implementation | CAP team facilitated MOUs signatures, reviewed progress and financial reports, provided travel arrangement for technicians attendance to Sao Paulo Workshop, and facilitated disbursement approvals in order to implement the RMP in Honduras. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|--------|----------|--|--|
| LAC | Honduras | Methyl bromide: Implementation of non-investment activities to support MB phase out. | A one day technical conference on Methyl Bromide alternatives was carried out in Costa Rica in July 2007. The conference was jointly organized by UNEP/ROLAC and IICA (Interamerican Institute for Crops in Agriculture). The lecturers were distinguished members of the MBTOC. The well-known experts were in Costa Rica attending their ordinary work meeting, and following the ROLAC CAP Team's initiative, accepted to participate in this training activity, which provided a better understanding of short term alternatives and thereby enhanced capacities to address future challenges to experts from Costa Rica, Honduras and El Salvador |
| LAC | Honduras | Compliance: Assistance to the ozone and multilateral fund secretariats in following up on the action plan to return to compliance submitted in pursuance of MOP Decisions | Support provided to Government and Ozone Secretariat to do follow up to timely reception on clarifications requested. |
| LAC | Honduras | TPMP: Assistance in preparation of TPMP. | CAP team facilitated procedures of signing MOU, hiring consultants and approval of first disbursement. UNEP and UNIDO Officers provided guidance to NOO and Consultants on survey mechanism and project identification for drafting TPMP proposal. |
| LAC | Honduras | Ratification: Assistance with ratification of Montreal and Beijing Amendments. | Montreal and Beijing Amendment ratified in September 2007. |
| LAC | Honduras | CTC/TCA: Support for compliance on CTC/TCA. Latina America and Caribbean Regional support centre to be established in 2007. This center will provide online support to NOOs and stakeholders on alternative methodologies | Assistance to CTC/TCA through Network Meeting discussions on solvent phase out and alternatives. |
| LAC | Honduras | Data reporting: Follow up on ODS data reporting. Compliance and follow-up with communication requirements with the ozone and multilateral fund secretariats for 2006 data submission | Online compliance support to NOU. Reminder messages prior to deadline sent through e-forum and further follow up with both Secretariats. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|----------------|-----------|--|---|
| LAC | Honduras | Policy support: Policy assistance to prevent ODS illegal trade | CAP team assisted NOO in the preparation of the Project Document to establish a Customs Enforcement Network in Latin America. The PD was submitted to MF and approved by the 51 ExCom. Together with Environment Canada, the CAP team presented a work plan and timetable at the LA Network Follow-up meeting, which were approved and are currently in progress. Promotion of ODS shipment information exchange among NOUs of the region through e-forum and network meetings. Additionally, Honduras Senior Customs Officer attended a workshop carried out in November at the Central America School of Customs in San Pedro Sula, Honduras, which is the organization in charge of providing continuous education programs in customs and tax matters to the government officers of the region. As a result of this workshop, which is part of Central America Free Trade Agreement (CAFTA) implementation, a subregional common customs code to classify refrigerant mixtures and other hazardous chemical substance is being prepared for consideration of all governments of the region. The workshop was co-organized by CAP team, Central American Commission for Environment and Development with the technical and financial support of USAID and USEPA. |
| Asia & Pacific | India | Policy support: Facilitate the implementation of export licensing through informal PIC in 2006 | India is sharing information on authorised exporters (i.e., 4 CFC producers) to other countries. Greater collaboration on iPIC was agreed to with India during the Mongolia meeting in June 2007. |
| Asia & Pacific | India | Capacity building: Technical assistance, including awareness generation in the servicing sectors | Activities progress satisfactorily in 2007 - due to compliance consultations held in 53rd Excom, the situation on how to progress on these activities is being discussed with India in case there is a funding constraint. |
| Asia & Pacific | India | Capacity building: Implementation the policy training strategy and annual review mission to Bangkok | Mission held in August 2007. Greater participation on iPIC, development of e-based training module for customs and its roll-out were discussed and agreed to. |
| Asia & Pacific | India | South-south cooperation: Facilitate south-south cooperation for the capacity building of Bhutan | Undertaken - Bhutan NOU participated in a 4-day program in India in December 2007. |
| Asia & Pacific | Indonesia | Ratification: Assistance in ratification of the London, Copenhagen, Montreal and Beijing Amendments | Indonesia had already ratified remaining amendments of the Montreal Protocol in 2006. |
| Asia & Pacific | Indonesia | Policy support: Policy assistance to enforce the modified licensing system | UNEP had assisted Indonesia in organizing a Bali Dialogue during the Network Meeting in November 2007 to inform all exporting countries in the region that Indonesia would be banning CFC imports starting 1 January 2008. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|----------------|------------------|--|--|
| Asia & Pacific | Iran | Compliance: Assist Ozone Secretariat in following up on the action plan for compliance pursuant to MOP Decision XVI/20. Assist Iran in preparation of action plan for compliance with CTC phaseout target - Decision XVIII/27 | Iran submitted an action plan for CTC phaseout - mentioned that the incremental amounts above the Montreal Protocol targets is on account of lab & analytical applications. Further, they are monitoring CTC use situation and expect that from the year 2008, there would be no CTC consumption. The compliance situation was extensively reviewed during the two informal advisory group meetings held back-to-back with the two network meetings in 2007. |
| Asia & Pacific | Iran | Policy support: Implement the policy component of the approved CFC NPP being coordinated by GTZ | Policy Enforcement Centre (PEC) established - consultations are underway on strengthening licensing system for ODS. |
| Asia & Pacific | Iran | Policy support: Followup on setting up of Enforcement Unit | Policy Enforcement Centre (PEC) established - consultations are underway on strengthening licensing system for ODS. |
| Asia & Pacific | Iran | Policy support: Follow up on the recommendations of the Teheran dialogue | Regular follow up on Teheran dialogue was done during the two network meetings in 2007. Iran and Pakistan are also assisting Afghanistan through information exchange on exports and imports. A high level Teheran dialogue at the Ministerial level is proposed in 2008. |
| Asia & Pacific | Iran | Country programme: Finalization of country programme update | Country Programme update is at advanced stages of completion and is expected to be submitted to the 54th Excom meeting. |
| West Asia | Iraq (non-Party) | Ratification: Assistance to become the Party to the Ozone treaties. | Several policy and technical clarifications introduced by CAP/ROWA to the national MEAs committee and High-level communication by ROWA RD with Ministry of Environment of Iraq were introduced to ease the discussion on joining VC & MP. Accordingly Iraq signed the accession document and is in the process of depositing the original accession documents. |
| West Asia | Iraq (non-Party) | Policy support: Advisory services to national authorities with regard to the potential use of ODS in Iraq | Capacity Building workshop was conducted in January 2007 in Cairo under the sponsorship of the League of Arab States to assist Iraqi and Palestinian key stakeholders in assessing ODS consuming sectors. |
| West Asia | Iraq (non-Party) | Country Programme: Assistance with preparation of Country Programme and explore country's phase out requirements subject to becoming a Party | Will start in 2008 if and when the country becomes a Party to the MP. |
| West Asia | Iraq (non-Party) | Institutional strengthening: Assistance with establishment of NOU subject to becoming a Party | Will start in 2008 if and when the country becomes a Party to the MP. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|----------------|----------|--|---|
| LAC | Jamaica | Institutional strengthening: Institutional strengthening project implementation | With the establishment of the CAP, Regional Offices started to manage the reports and technical activities of ISP, however final responsibility for delivering payments is at UNON. Jamaica ISP disbursements suffered some delay due to several causes, but mainly due to UNON administrative processes. CAP team worked closely with NOO and UNON Officer to solve the particular problem, which took longer than expected by the Government. On the other hand, NOO received technical and policy support through Networking activities and answer to queries on daily issues. |
| LAC | Jamaica | Data reporting: Follow up on ODS data reporting, online compliance support to NOU | Online compliance support to NOU for verification of data consistency, use of correct format, and ensure that both the OS and MLF acknowledge receipt of data submitted. As of 2006 Jamaica is a zero importer of Annex A Group 1 CFCs. |
| West Asia | Jordan | Halon Management: As requested by the country, assist in sourcing external training and field visits to established well-operated Halon Banks | Maintained contact with the NOU which indicated that no technical assistance was required from CAP at the moment. |
| West Asia | Jordan | Data reporting: Support in reviewing Article 7 data and CP progress reporting requirements | Maintained contact with the NOU which indicated that no assistance was required from CAP at the moment. |
| West Asia | Jordan | Awareness: Work with the country to finalize awareness product under the West Asia regional awareness project | Production of Arabic Comic TV-spots is completed by Jordan and material is being distributed to all member states in the region |
| West Asia | Jordan | Thematic Activities: 1. National workshop for studying the needs of updating the curricula of technical education and vocational training 2. National workshop for the assessing the training needs under the green customs initiative 3. Technical assistance | 1- Curricula update program is being implemented by the NOU benefiting from the outcome of the regional round-table meeting on curricula update conducted by CAP/ROWA in May 2007 2- GCI workshop is planned for 2008 subject to availability of funds from the initiative's partners 3- Technical support provided to NOU to visit the MDIs project of Egypt |
| Africa | Kenya | Policy support: Assistance in implementation and enforcement of ODS regulations with respect to Decision XVIII/28 regarding Article 7 data and CFC action plan and the gazettement of ODS regulations. | Country gazetted ODS Regulations in May 2007 and has established a Unit for implementation of licensing and quota system |
| Asia & Pacific | Kiribati | Refrigerant Management Plan: Pacific Island Country Regional Strategy | Country had completed all activities under the Regional Strategy: training for technicians and customs. SPREP had been providing the assistance to the country under UNEP guidance, however, post of Assistant Programme Officer, had ended in December 2007. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|----------------|-----------------|---|---|
| Asia & Pacific | Kiribati | Refrigerant Management Plan: Technicians training | Technicians training had been completed. Project completion report for this component will be completed under the Regional Strategy umbrella in 2008. |
| Asia & Pacific | Kiribati | Refrigerant Management Plan: Customs training programme | Customs training had been completed in 2007. Project completion report for this component will be completed under the Regional Strategy umbrella in 2008. |
| Asia & Pacific | Kiribati | Institutional strengthening: Establishment of a National Compliance Centre | CAP had assisted the country to prepare IS renewal which was submitted and approved by 53rd ExCom. |
| Asia & Pacific | Kiribati | Compliance: Assistance with respect to Decsion XVIII/35 concerning reporting on the establishment of a licensing system. | Kiribati has finally established control of ODS import through amendment of the Customs Act. |
| Asia & Pacific | Korea DPR | Institutional strengthening: Technical assistance to manage IS | IS project activities in progress based on reporting from the country. Fund transfer due to a UN-wide restriction is posing difficulties on the implementation in DPR Korea. An alternative to transfer funds was proposed to Nairobi but rejected due to high servicing fee. Other cost effective alternatives are being explored. |
| Asia & Pacific | Korea DPR | NPP implementation: Implement NPP in coordination with UNIDO | NPP is under implementation and targets were achieved as per plans. Tranche for the year 2007 approved. Fund transfer due to a UN-wide restriction is posing difficulties on implementation in DPR Korea. Other cost-effective alternatives to transfer funds are being explored. |
| Asia & Pacific | Korea DPR | Ref. Implementation: Facilitate expert visit from China on experience sharing in refrigeration sector | This activity was rescheduled in consultation with the National Ozone unit of DPR Korea and the Chinese expert. |
| Asia & Pacific | Korea, Republic | Networking: Encourage participation in Network meetings and sharing experiences with other network countries | Republic of Korea actively participating in the network meetings. Assistance to countries like Pakistan (on CTC) is also being provided. |
| Asia & Pacific | Korea, Republic | Policy support: Facilitate the implementation of export licensing through informal PIC in 2006 | Actively participating in sharing information through iPIC. |
| West Asia | Kuwait | Policy support: Ensure that the new GCC Unified Regulation for ODS control is integrated within the national legislative related instruments | Started work with GCC Secretariat and Ozone Group of the GCC to update the GCC ODS unified regulation as per Montreal Adjustment |
| West Asia | Kuwait | Ratification: Continue close cooperation to assist in ratification of Beijing amendment | Kuwait ratified Beijing Amendment in 2007 |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|-----------|------------|---|---|
| West Asia | Kuwait | Data reporting: Follow-up on Article 7 reporting and CP progress reporting | Assist the country in reviewing the CP progress reports and followed the new reporting formats particularly in the absence of the ODS officer due to long medical leave |
| West Asia | Kuwait | Halon Management: 1. Provide technical input during the national Halon stakeholders workshop planned during the 1st Quarter of 2007 2. Technical support in the preparation of the National Halon Bank project | Provided technical support and inputs during National Halon Workshop, in collaboration with UNIDO. Followed up with UNIDO and the Country on the progress with National Halon Management Project Preparations. |
| West Asia | Kuwait | Institutional strengthening: Assist country to solve the local administrative problems that delay the start of implementation of IS project (phase II) | Assist the country in closing Phase II of ISP, prepared interim terminal report and submitted Phase III to the 53rd ExCom (as scheduled) with special attention to assist the acting ODS Officer in understanding responsibilities of reporting and follow-up. |
| West Asia | Kuwait | Refrigerant Management Plan: Completion of all activities related to the RMP of Kuwait | Signed the pending MOU for Monitoring, completed most of the monitoring work by the national monitoring team. Reports of monitoring team used in preparation and submission of the TPMP of Kuwait. |
| West Asia | Kuwait | Terminal Phase out Management Plan: Preparation of the Terminal Phase out Management Plan for submission during 2007 | Project prepared, submitted and approved as planned, in coordination UNIDO. Detailed implementation plan prepared during a joint mission of UNIDO and UNEP. |
| West Asia | Kuwait | Thematic Activities: 1. National workshop for studying the needs of updating the curricula of technical education and vocational training 2. National workshop for the assessing the training needs under the green customs initiative | 1- The National workshop on Curricula update will be in 2008 as part of the TPMP implementation 2- GCI workshop is planned for 2008 subject to availability of funds from the initiative's partners |
| ECA | Kyrgyzstan | Awareness raising: Assistance in national awareness raising including International Ozone Day | National awareness raising activities conducted - contribution to ECA network brochure "Solidarity & Partnerships" - received assistance for production of awareness raising video in Russian language (with English sub-titles) - received assistance to produce Ozone Play for the celebration of the 20th anniversary of the Montreal Protocol |
| ECA | Kyrgyzstan | Institutional strengthening: Technical assistance in implementation of Institutional Strengthening project | Under IS phase III NOU has been coordinating activities approved in the TPMP. Data to MFS and OS submitted in a timely manner. Renewal planned for 2008 |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|----------------|------------|--|---|
| ECA | Kyrgyzstan | Compliance: Assist in sustaining zero halon consumption from 2005 | Compliance in 2006 - no Article 7 data for 2007 yet reported - country reports that no equipment was received under UNIDO's halon project - received assistance to develop a software programme to facilitate the exchange of information related to licensing systems and trade in ODS between Customs and Ozone Officers - participated in international conference on ammonia technology |
| ECA | Kyrgyzstan | Refrigerant Management Plan: Support in completion of remaining activities under the RMP components | Projects completed. PCR to be submitted during 2008. |
| ECA | Kyrgyzstan | TPMP implementation: Joint mission with UNDP to launch TPMP activities | Joint UNEP/UNDP mission to launch TPMP was organized in April 2007. UNEP delivered also training activities planned under the TPMP (customs in July 2007 and refrigeration training in December 2007). |
| Asia & Pacific | Lao PDR | Ratification: Assistance in ratification of the London, Copenhagen, Montreal and Beijing Amendments | Lao PDR had already ratified the remaining amendments of the Montreal Protocol in 2006. |
| Asia & Pacific | Lao PDR | Institutional strengthening: Support to the implementation of IS Phase 3 | Country had continued to strengthen the enforcement of licensing system. The NOU visited the southern part of the country along the border of Thailand to meet with the Customs and exporters to ensure that CFC exports were done according to the regulation. |
| Asia & Pacific | Lao PDR | Refrigerant Management Plan: RMP monitoring | The Monitoring project was completed. |
| Asia & Pacific | Lao PDR | TPMP Preparation: Assistance in preparation of TPMP if requested by country | CAP had provided information on the RMP implementation to the consultant who is assisting Lao PDR in formulating the TPMP. |
| West Asia | Lebanon | Policy support: Follow-up with NOU in the issuance of the ODS legislation and its enforcement. | Political situation in Lebanon doesn't allow issuing the ODS legislation which needs the Parliament endorsement. |
| West Asia | Lebanon | Ratification: Follow up with NOU on Beijing amendment ratification | No progress due to the political situation. |
| West Asia | Lebanon | Data reporting: Follow up on Article 7 reporting and CP reporting. | Maintained contact with the NOU which indicated that no assistance was required from CAP at the moment. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|-----------|------------------------|---|---|
| West Asia | Lebanon | Thematic Activity: 1. National workshop for studying the needs of updating the curricula of technical education and vocational training 2. National workshop for the assessing the training needs under the green customs initiative | 1- Curricula update program is being implemented by the NOU benefiting from the outcomes of the regional round-table meeting on curricula update conducted by CAP/ROWA in May 2007 2- GCI workshop is planned for 2008 subject to availability of funds from the Initiative's partners |
| West Asia | Lebanon | Halon Management: Provide assistance in managing the remaining quantities in Halon 1211 in stock in the country | Maintained contact with the NOU which indicated that no technical assistance was required from CAP at the moment. |
| Africa | Lesotho | Institutional strengthening: Implmentation of institutional strengthening project (phase 3) | Country utilized IS funds for review, finalization and submission for approval of ODS Regulations and conducted awareness programme. Printed and distributed awareness materials and organized celebration of ozone day. Country renewed IS project |
| Africa | Lesotho | Halon Management: Assistance in halons phase-out | Country reported zero halon consumption for 2006 and the sole halon importer ceased importation of halons. |
| Africa | Lesotho | Compliance: Assistance as per decision (Decision XVI/25) and in compliance with the action for halon and providing Article 7 data. | Country reported zero halon consumption for 2006 and the sole halon importer ceased importation of halons. |
| Africa | Lesotho | Ratification: Assistance in ratification of all Amendments | The process for ratification of all Amendments started and country is expected to ratify all amendments within the year (2008). |
| Africa | Liberia | Institutional strengthening: Provide guidance on IS Phase II | MOU for year one of IS phase III, approved at ExCom 51, was signed in May 2007. The first disbursement was made in June 2007. Implementation of IS activities are ongoing satisfactorily. |
| Africa | Liberia | Terminal Phase Out Management Plan: Assistance in preparation and implementation of TPMP | Country 's TPMP project was approved during the 53rd Excom and funds were disbursed for implementation of the TPMP |
| Africa | Libyan Arab Jamahiriya | Networking: Encourage to participate fully in Network activities. | NOU actively participated in the 2007 Network meeting and communication lines are now established with the CAP team. |
| Africa | Libyan Arab Jamahiriya | Policy support: Involve Regional Director in soliciting political support with respect to Decision XVII/33 for the methyl bromide action plan. | The CAP team followed up with the NOU during network meetings to ensure data is reported and feedback provided to Ozone Secretariat on implementation of Action Plan. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|----------------|---------------|--|---|
| ECA | Macedonia FYR | Awareness raising: Assistance in national awareness raising including International Ozone Day | National awareness raising activities conducted - contribution to ECA network brochure "Solidarity & Partnerships" - produced and recorded an Ozone Play for the 20th anniversary of the Montreal Protocol |
| Africa | Madagascar | Institutional strengthening: Implementation of institutional strengthening project (phase 2). Country to | IS activities ongoing satisfactorily. NOU fully operational. |
| Africa | Madagascar | Terminal Phase-out Management Plan: Assistance in preparation and implementation of TPMP | Implementation of 1st tranche ongoing satisfactorily. Request for second tranche planned for mid-2008 |
| Africa | Malawi | Policy support: Assistance in the enforcement of the existing ODS regulations | Country enforcing ODS regulations, customs officers have been trained. Cases of confiscation and seizures of ODSs and ODS based equipments have been reported to indicate effectiveness of the enforcement. |
| Africa | Malawi | Institutional strengthening: Guidance in implementation of IS Phase 5 | Country completed implementing IS phase 5 and renewed for IS phase 6 which is currently being implemented |
| Africa | Malawi | Terminal Phase Out Management Plan: Assistance in preparation and implementation of TPMP | Country 's TPMP project was approved during the 53rd Excom and funds were disbursed for implementation of the TPMP |
| Asia & Pacific | Malaysia | Methyl bromide: Provide policy assistance for the implementation of UNDP project to phase out remaining uses of MB in Malaysia | Consultations held with Malaysia during network meeting and information relating to MB use shared. QPS survey findings were also shared with Malaysia. Assistance is provided as and when requested in close consultation with UNDP. |
| Asia & Pacific | Malaysia | Methyl bromide: Initiate QPS survey | QPS survey conducted and the results were shared with Malaysia. |
| Asia & Pacific | Maldives | Institutional strengthening: Technical assistance for managing the IS | Ongoing satisfactorily - focus on RAC sector and implementation of RMP and TPMP. |
| Asia & Pacific | Maldives | Compliance: Assist Ozone Secretariat in following up the action plan submitted in pursuance of MOP Decisions XIV/16, XIV/26 and XV/37 and 34th Imp.Com recommendation 34/26 | Assistance provided to the country through IS and RMP/TPMP activities on controlling CFC use. Country is proposing to ban CFC imports from 1 January 2008. They have achieved compliance with their targets in 2007. The compliance situation was extensively reviewed during the two informal advisory group meetings held back to back with the two network meetings in 2007. |
| Asia & Pacific | Maldives | Capacity building: Assist Maldives through technical capacity building through Sri Lanka NOU | Undertaken in March 2008. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|----------------|------------------|---|---|
| Asia & Pacific | Maldives | TPMP: Closure of the RMP and initiation of the TPMP | RMP activities have certain pending components relating to investment activities. These would be phased in the TPMP activities and implemented in the country. TPMP was approved in the 53rd Excom. Agreements relating to this are in the process of finalisation. |
| Africa | Mali | Terminal Phase-out Management Plan: Assistance in preparation and implementation of TPMP | TPMP was prepared and approved by the 53rd ExCom. |
| Africa | Mali | Institutional strengthening: Implementation of institutional strengthening project (phase 3) | IS activities ongoing satisfactorily. NOU fully operational |
| Asia & Pacific | Marshall Islands | Refrigerant Management Plan: Pacific Island Country Regional Strategy | Country had completed all activities under the Regional Strategy: training for technicians and customs. SPREP had been providing the assistance to the country under UNEP guidance, however, post of Assistant Programme Officer, had ended in December 2007. |
| Asia & Pacific | Marshall Islands | Refrigerant Management Plan: Technicians training | Technicians training had been completed. Project completion report for this component will be completed under the Regional Strategy umbrella in 2008. |
| Asia & Pacific | Marshall Islands | Refrigerant Management Plan: Customs training programme | Customs training had been completed. Project completion report for this component will be completed under the Regional Strategy umbrella in 2008. |
| Asia & Pacific | Marshall Islands | Institutional strengthening: Establishment of a National Compliance Centre | Country had been active in implementing the licensing system. CAP had assisted the country in preparing IS renewal which was submitted and approved by the 53rd ExCom. |
| Asia & Pacific | Marshall Islands | Compliance: Assistance as per Decision XVIII/35 concerning reporting on the establishment of a licensing system. | Country had established the licensing system. Country had reported to the Ozone Secretariat. |
| Africa | Mauritania | Institutional strengthening: Implementation of institutional strengthening project (phase 3) | IS activities ongoing satisfactorily. NOU fully operational |
| Africa | Mauritania | Terminal Phase-out Management Plan: Assistance in preparation and implementation of TPMP | TPMP was prepared and approved by the 53rd ExCom. |
| Africa | Mauritius | Institutional strengthening: Guidance in implementation of IS Phase 2 | Country is currently implementing TPMP and is in compliance with all reduction targets. Conducted training workshops on enforcement of ODS regulations for customs officers and on good refrigeration practices for refrigeration technicians. Conducted several awareness activities. NOU successfully organized the Small Islands Green Customs Initiative workshop |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|----------------|------------|---|--|
| Africa | Mauritius | Refrigerant Management Plan: Advise country on terminal phase out plan | Even though the TPMP is under GTZ, UNEP/CAP involved the NOU in Thematic sessions onr TPMP implementation during network meeting. |
| LAC | Mexico | Data reporting: Follow up on ODS data reporting | Online compliance support to NOU. Reminder messages, prior to deadline, were sent through e-forum and further follow up with both Secretariats. |
| LAC | Mexico | Ratification: Assistance with ratification of Montreal and Beijing Amendments. | Country ratified Beijing Amendment in December 2007 |
| LAC | Mexico | Policy support: Policy assistance to prevent ODS illegal trade | CAP team assisted NOO in the preparation of the Project Document to establish a Customs Enforcement Network in Latin America. The PD was submitted to MF and approved by the 51 ExCom. Together with Environment Canada, the CAP team presented a work plan and timetable at the LA Network Follow-up meeting, which were approved and are currently in progress. Promotion of information exchange on ODS shipment among NOUs of the region through e-forum and network meetings. Mexico as exporter of ODS to the Caribbean was invited to attend the Caribbean Workshop on illegal trade prevention held in Saint Lucia to provide inputs for cross checking information and showing its national system of control and permission of ODS trade, called SISAO. Mexico NOO is also a member of the LA Custom Enforcement Network Project Steering Committee. |
| LAC | Mexico | Methyl bromide: Technical assistance to implement MB phase-out project | CAP MB officer attended, as a resource person, all the technical workshops that took place during the MB phase-out project managed by UNIDO. In this regard a very good coordination work was implemented between UNIDO and UNEP. These practices completed the main objectives of the project: to promote pilot projects and to prepare Mexico for the incoming challenges. |
| Asia & Pacific | Micronesia | Compliance: Assistance with implementation of 17th MOP Decision XVII/32 | Customs had not been able to establish the licensing system according to the plan of actions to return to compliance. CAP is working with SPREP to assist country in establishing its licensing system. A model regulation was given to the country but could not be adapted to the government structure. Country could not indicate a date as yet for the establishment of licensing system. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|----------------|------------|---|--|
| Asia & Pacific | Micronesia | Refrigerant Management Plan: Pacific Island Country Regional Strategy | Country had not completed the customs training under the Regional Strategy pending the establishment of the licensing system. SPREP had been providing the assistance to the country under UNEP guidance, however, post of Assistant Programme Officer, had ended in December 2007. Training will be conducted once licensing system is in place. |
| Asia & Pacific | Micronesia | Refrigerant Management Plan: Technicians training | Technicians training had been completed. Project completion report for this component will be completed under the Regional Strategy umbrella in 2008. |
| Asia & Pacific | Micronesia | Refrigerant Management Plan: Customs training programme | Customs training had not started as the licensing system was not yet established. CAP is working with SPREP to assist country to establish the licensing system. A model regulation was given to the country but could not be adapted to the government structure. Country could not indicate a date as yet for the establishment of the licensing system. |
| Asia & Pacific | Micronesia | Institutional strengthening: Establishment of a National Compliance Centre | Customs training had not started as the licensing system was not yet established. CAP is working with SPREP to assist country to establish the licensing system. (NCC was established in May 2003) |
| ECA | Moldova | Awareness raising: Assistance in national awareness raising including International Ozone Day | National awareness raising activities conducted - contribution to ECA network brochure "Solidarity & Partnerships" |
| ECA | Moldova | Institutional strengthening: Assistance in preparation for renewal of institutional strengthening project | Due to large available balance, NOU decided to postpone renewal to 2008. New planned renewal 54th ExCom meeting. |
| ECA | Moldova | Refrigerant Management Plan: Assistance in completion of remaining activities | Project completed. |
| ECA | Moldova | Compliance: Assist in preventing potential risk of CFC non-compliance in 2007 | Compliance in 2006 - no Article 7 data for 2007 yet reported - certified refrigerant identifiers purchased under their customs project |
| ECA | Moldova | TPMP formulation: Assistance in submission of TPMP proposal. Joint mission UNEP/UNDP mission to launch TPMP activities | Moldova's TPMP was approved in July 2007. Joint UNEP/UNDP mission took place in November 2007. 2008 implementation plan has been developed. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|----------------|------------|---|--|
| Asia & Pacific | Mongolia | Policy support: Assistance with developing a quota system and strengthening country consultation process on illegal trade with the Japan bilateral. Organise a followup workshop to Hua Hin. | A follow up workshop was organised in Ulaan Baatar in June 2007 where producers and NOUs of manufacturing countries participated along with Ozone Secretariat and USA. A dialogue between China and Mongolia was organised to address some of the transboundary trade issues related to ODS equipment trade. |
| Asia & Pacific | Mongolia | TPMP: Assist in implementation of TPMP in consultation with Japan. | Ongoing - training activities for technicians and customs officers are actively being pursued. Mongolia dialogue with Chinese counterparts held with facilitation from UNEP in June 2007 for controlling illegal ODS trade. |
| Asia & Pacific | Mongolia | Institutional strengthening: Technical assistance for managing the IS | IS project is progressing satisfactorily after approval in 50th Excom. Focus is on TPMP implementation, awareness and regulations implementaiton. |
| ECA | Montenegro | Compliance: Assistance with ODS legislation and import / export licensing system as well as the establishment of baseline data and Article 7 data reporting | Compliance in 2006 - no Article 7 data for 2007 yet reported - received quick-start assistance to initiate the data collection required for the preparation of the Country Programme / TPMP - received country-to-country assistance from Serbia and Macedonia FYR on Country Programme preparation |
| ECA | Montenegro | Awareness raising: Assistance in national awareness raising including International Ozone Day | National awareness raising activities conducted - contribution to ECA network brochure "Solidarity & Partnerships" |
| Africa | Morocco | Institutional strengthening: Implementation of institutional strengthening project (phase 3) | IS activities ongoing satisfactorily. NOU fully operational |
| Africa | Morocco | Refrigerant Management Plan: Assistance in preparation and Implementation of TPMP | RMP preparation process was stopped as review of CP with UNIDO included all possible RMP/TPMP component. |
| Africa | Mozambique | Methyl bromide: Guide country in Monitoring effective phase out of MeBr | CAP prepared a cooperation framework agreement between UNDP and UNIDO to enhance cooperation of national activities and monitor effective MB phase-out in the country. |
| Africa | Mozambique | Institutional strengthening: Guidance on implementation of IS Phase 3 | Country implementing IS project and utilized IS funds to conduct awareness programmes through radio, TV, newspapers and press releases |
| Africa | Mozambique | Policy support: Assistance in implementation of policy support project for portugese speaking countries | Two publications, "Ozzy Flies High" and "OzonAction Education Pack for Primary Schools," were translated into Portuguese language. Five Portuguese-speaking African countries have reviewed and quality controlled the translations. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|----------------|------------|--|--|
| Africa | Mozambique | Terminal Phase Out Management Plan: Assistance in preparation and implementation of TPMP | Country drafted ODS regulations and is awaiting for the approval of ODS regulations to enable submission of the TPMP to ExCom for approval. |
| Africa | Mozambique | Policy support: Assistance in setting and enforcement of ODS regulations | Drafting of ODS regulations finalized and it was presented to Cabinet for approval process |
| Asia & Pacific | Myanmar | Ratification: Assistance in ratification of the Copenhagen, Montreal and Beijing Amendments | Country had not yet ratified the remaining amendments of the Montreal Protocol. |
| Asia & Pacific | Myanmar | High-Level awareness raising: Country Visit by Regional Director/Branch Head | The visit had been postponed to 2008 due to political unrest in Myanmar in 2007. |
| Asia & Pacific | Myanmar | Policy support: preparation of ozone regulations for control of ODSs | MOU was signed in February 2008. |
| Asia & Pacific | Myanmar | Refrigerant Management Plan: monitoring implementation of the RMP | MOU was signed in February 2008. |
| Asia & Pacific | Myanmar | Refrigerant Management Plan: Assist with UNIDO on the implementation of the RMP: establishing conversion | UNIDO had procured the R&R equipment for Myanmar and closed the project. No assistance was needed. |
| Asia & Pacific | Myanmar | Institutional strengthening: Support to the implementation of IS | NCEA had submitted the progress report from 2005 - February 2007 after long delay. NCEA had not submitted cash advance request for the remaining balance. CAP prepared draft cash advance request to NCEA in March 2008 to expedite release of funds. No response received yet from the country. |
| Africa | Namibia | Policy support: Assist NOU in enforcing ODS regulations in Cooperation with SACU and SADC (Decision XV/38 regarding Article 7 data and CFC action plan) | Country implementing licensing and quota systems successfully |
| Africa | Namibia | Institutional strengthening: Guide implementation of IS Phase 5 | Country completed implementation of IS phase 5 and renewal for IS phase 6 was approved and is currently being implemented |
| Asia & Pacific | Nauru | Refrigerant Management Plan: Pacific Island Country Regional Strategy | Country had not completed the customs training under the Regional Strategy pending establishment of the licensing system. SPREP had been providing the assistance to the country under UNEP guidance, however, post of Assistant Programme Officer, had ended in December 2007. |
| Asia & Pacific | Nauru | Refrigerant Management Plan: Technicians training | Technicians training had been completed. Project completion report for this component will be completed under the Regional Strategy umbrella in 2008. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|----------------|---------|---|--|
| Asia & Pacific | Nauru | Refrigerant Management Plan: Customs training programme | Customs training had not started as the licensing system was not yet established. CAP is working with SPREP to assist country to establish the licensing system. CAP assisted in the review of the draft licensing system. Customs training will start once licensing system is in place. |
| Asia & Pacific | Nauru | Institutional strengthening: Establishment of a National Compliance Centre (Decision XVIII/35) | National Compliance Centre was established in 2006. Country had been active in drafting the ODS regulation. CAP had assisted the country by reviewing and providing comments on the draft regulation. CAP had assisted the country in preparing IS renewal which was submitted and approved by the 53rd ExCom. |
| Asia & Pacific | Nepal | Compliance: Assist Ozone Secretariat in following up the action plan submitted in pursuance of MOP Decisions XIV/27 and XV/39 and 34th Imp.Com. Recommendation 34/30 and strengthening the licensing system implementation | Ongoing - consultations held with the country during teleconferences relating to compliance. This was also discussed elaborately during TPMP preparation and inputs were provided in collaboration with UNDP. Country is in compliance and has reported zero consumption in 2006 and 2007 for CFCs. The compliance situation was extensively reviewed during the two informal advisory group meetings held back to back with the two network meetings in 2007. |
| Asia & Pacific | Nepal | Refrigerant Management Plan: Close RMP update and start TPMP preparations. | UNEP RMP update activities are completed - UNDP activities are in progress. TPMP was approved in 52 Excom. Implementation activities have begun. |
| Asia & Pacific | Nepal | Policy: Follow-up on Nepal Dialogue | Follow up on Nepal dialogue done during the two network meetings in 2007. Consultations ongoing based on specific ODS trade issues undertaken during the network meetings. |
| Asia & Pacific | Nepal | Institutional strengthening: Technical Assistance for institutional strengthening project (Phase 4) | IS activities under active progress - 2007 NOU received Ozone Secretariat Award. Focus on regulations relating to CFCs, HCFC controls (needed for 2013 freeze and subsequent phaseout) and implementation of RMP/TPMP activities. |
| Asia & Pacific | Nepal | Phaseout project: Assist Nepal in achieving CTC phaseout. | CTC consumption in 2006 and 2007 is reported zero. CTC use is in laboratory and analytical uses. Report will be finalised in early 2008. |
| Asia & Pacific | Nepal | Refrigerant Management Plan: Assist the country in setting up Refrigeration Training Institute with SAARC countries involvement | Set up of training institute in progress as part of the TPMP implementation - expected to be inaugurated by middle 2008. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|--------|-----------|---|---|
| LAC | Nicaragua | Institutional strengthening: Institutional strengthening project implementation. | Government administration changed in early 2007 and time to review country international commitments and opportunities was necessary. In that sense, during the MB Official mission carried out in October, one day was dedicated to explain MP and to discuss MOU clauses to implement the ISP (Phase IV) to the new Government authorities and advisors. NOO has been attending all regional workshop held during the year, and supported the organization of the Follow-up meeting of Latin America Network carried out in Managua, Nicaragua in December 2007. Network Manager and Regional Director attended the Network meeting and held bilateral sessions with the Minister, who gave her commitment to a fast implementation of MF projects. |
| LAC | Nicaragua | Refrigerant Management Plan: RMP Implementation. | Government authorities changed in the country in early 2007 and they needed time to study national situation. RMP Coordinator contract was not renewed in the second part of 2007, consequently implementation delays appear on the RMP implementation timetable. CAP team facilitated disbursement releases and resumption of activities. High level meeting held among RD, Network Manager and Minister in the margins of the Network Meeting, where she finally understood MP projects and activities. New RMP Coordinator is on board since March 2008. |
| LAC | Nicaragua | Methyl bromide: Policy assistance to maintain zero level of MB consumption | Nicaragua is one of the three non-consumer countries of MB in Central America. Nicaragua has had technical assistance programmes approved by the Multilateral Fund and implemented by UNIDO. Nevertheless, national situation is monitored at least once a year per CAP MB phase out Officer due to different problems that may occur in the near future with regard to the increase of MB consumption in relation to the ISPM-15 and even more under potential growth of agribusiness. Because of this a specific mission was carried out to Nicaragua in November 2007 to support NOO to review imports of methyl bromide and the preparation of data reports for both Secretariats. Additionally, field visits to main producers were conducted in order to explore productive systems and promote a Decree containing restrictions to MB imports. |
| LAC | Nicaragua | TPMP: Preparation of TPMP Together with UNDP, complete presentation of the TPMP to the 53rd Ex. Com. | CAP team facilitated procedures of hiring national consultants, signing MOU, and approval of first disbursement. UNEP and UNDP Officers provided guidance to NOO and Consultants on survey mechanism and project identification for drafting TPMP proposal. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|--------|-----------|--|--|
| LAC | Nicaragua | Ratification: Assistance with ratification of Montreal and Beijing Amendments. | At the network meetings NOOs are encouraged to be involved in the complete ratification process by doing follow up to national steps of amendment approval. Provide NOO with draft instruments of ratification as provided by the OS. |
| LAC | Nicaragua | CTC/TCA: Support for compliance on CTC/TCA. | Assistance to CTC/TCA through Network Meeting discussions on solvent phase out and alternatives |
| LAC | Nicaragua | Data reporting: Follow up on ODS data reporting follow-up with communication requirements with the Ozone and MLF Secretariat for 2006 data submission | Online compliance support to NOU. Reminder messages prior to deadline sent through e-forum and further follow up with both Secretariats. |
| LAC | Nicaragua | Policy support: Policy assistance to prevent ODS illegal trade, participation in the Customs enforcement network for the control in trade of ODS (this project is to be presented at the 51st. Ex. Com) | CAP team assisted NOO in the preparation of the Project Document to establish a Customs Enforcement Network in Latin America. The PD was submitted to MF and approved by the 51 ExCom. Together with Environment Canada, the CAP team presented a work plan and timetable at the LA Network Follow-up meeting, which were approved and are currently in progress. Promotion of ODS shipment information exchange among NOUs of the region through eforum and network meetings. Additionally, Nicaragua Customs Officer attended a workshop carried out in November, at the Central America School of Customs in San Pedro Sula, Honduras, which is the organization in charge of providing continuous education programs in customs and tax matters to the government officers of the region. As a result of this workshop, which is part of Central America Free Trade Agreement (CAFTA) implementation, Costa Rica is leading the preparation of a subregional common customs code to classify refrigerant mixtures and other hazardous chemical substances. The workshop was co-organized by CAP team, Central American Commission for Environment and Development with the technical and financial support of USAID and USEPA. Nicaragua NOO is also a member of the LA Custom Enforcement Network Project Steering Committee. |
| Africa | Niger | Terminal Phase-out Management Plan: Assistance in preparation and implementation of TPMP | TPMP was prepared and submitted for approval at the 54th ExCom. Implementation to start in 2008 with UNIDO as cooperating agency. |
| Africa | Niger | Institutional strengthening: Implementation of institutional strengthening project (Phase V) | IS activities ongoing satisfactorily. NOU fully operational |
| Africa | Nigeria | Awareness raising: Assistance in implementing national awareness strategy for ODS phase out | Activities for the awareness project were successfully implemented and the draft PCR has been prepared. |
| Africa | Nigeria | Compliance: Assistance with respect to Decision XV/38 regarding Article 7 data and CFC action plan and report on the commitment to ban ODS-using equipment. | CAP team followed up with NOU to ensure report on implementation of action was submitted to the OS. Regulations were approved banning import of equipment using ODS. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|----------------|---------|---|--|
| Asia & Pacific | Niue | Refrigerant Management Plan: Pacific Island Country Regional Strategy | Country had completed all activities under the Regional Strategy: training for technicians and customs. SPREP had been providing the assistance to the country under UNEP guidance, however, post of Assistant Programme Officer, had ended in December 2007. |
| Asia & Pacific | Niue | Refrigerant Management Plan: Technicians training | Technicians training had been completed. Project completion report for this component will be completed under the Regional Strategy umbrella in 2008. |
| Asia & Pacific | Niue | Refrigerant Management Plan: Customs training programme | Customs training had been completed in 2007. Project completion report for this component will be completed under the Regional Strategy umbrella in 2008. |
| Asia & Pacific | Niue | Institutional strengthening: Establishment of a National Compliance Centre | CAP had assisted the country to prepare IS renewal which was submitted and approved by 53rd ExCom. |
| Asia & Pacific | Niue | Compliance: Assistance with regard to Decision XVIII/35 concerning reporting on the establishment of a licensing | Country had established the licensing system in September 2007. |
| West Asia | Oman | Policy support: 1. Follow-up on the enforcement of recently issued ODS legislation 2. Ensure that the new GCC Unified Regulation for ODS control is integrated within the national enforcement instruments 3. Technical assistance in training customs office | 1- Started work with GCC Secretariat and Ozone Group of the GCC to update the GCC ODS unified regulation as per Montreal Adjustment. 2- Customs training not yet started under the implementation of the TPMP of Oman. Any involvement in training activities during 2008 will be consulted with UNIDO as the IA for Oman TPMP. |
| West Asia | Oman | Data reporting: Follow-up in reviewing and submission of Article 7 reporting and CP reporting. | Maintained contact with the NOU which indicated that no assistance was required from CAP at the moment. |
| West Asia | Oman | Thematic Activity: 1. National workshop for studying the needs of updating the curricula of technical education and vocational training 2. National workshop for the assessing the training needs under the green customs initiative | 1- Country didn't request yet conducting such activity due to a change in the environmental institutional setup in the country in 2007. New ministry was established. 2- GCI workshop is planned for 2008 subject to availability of funds from the initiative's partners |
| West Asia | Oman | Halon Management: 1. Provide technical input during the national Halon stakeholders workshop planned during February 2007 2. Technical support in the preparation of the National Halon Bank project | Provided technical support and input to their National Halon Workshop, in collaboration with UNIDO. Followed up with country and UNIDO on progress with their proposed Halon Management Project |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|----------------|------------------|--|---|
| Asia & Pacific | Pakistan | Compliance: Assistance with implementation of 15th MOP Decision XV/22, XVI/29 and 34th Imp.Com recommendation 34/32 and XVIII/31 needed for 2006 Article 7 data and halon action plan and CTC data for Decision XVIII/31. | Halon - country has reported zero consumption in 2006 and is expected to have zero consumption in 2007. CTC - Country has imposed ban on import of CTC from May 2007. With active collaboration with exporting country NOUs specifically from Republic of Korea and Samsung (exporter), training & capacity building of customs officers and implementation of projects to phaseout remaining CTC uses, country is expected to achieve its compliance targets under the decision. The compliance situation was extensively reviewed during the two informal advisory group meetings held back to back with the two network meetings in 2007. |
| Asia & Pacific | Pakistan | Policy support: Workshop relating to CTC phaseout in consultation with UNIDO | Held in February 2007 by UNIDO. UNEP facilitated the participation of NOU from Republic of Korea and a representative of Samsung. |
| Asia & Pacific | Palau | Refrigerant Management Plan: Technicians training | Technicians training had been completed. Project completion report for this component will be completed under the Regional Strategy umbrella in 2008. |
| Asia & Pacific | Palau | Refrigerant Management Plan: Customs training programme | Customs training had been completed. Project completion report for this component will be completed under the Regional Strategy umbrella in 2008. |
| Asia & Pacific | Palau | Institutional strengthening: Establishment of a National Compliance Centre | CAP had assisted the country in preparing IS renewal which was submitted and approved by 53rd ExCom. |
| Asia & Pacific | Palau | Compliance: Assistance as per Decision XVIII/35 concerning reporting on the establishment of a licensing system. | Country had established the licensing system. Country had been advised to report to the Ozone Secretariat. |
| Asia & Pacific | Papua New Guinea | Compliance assistance: To assist with respect to Decision XV/40 regarding banning ODS using equipment and CFC action plan | CAP was not involved as GTZ is the implementing agency for TPMP and IS project for PNG. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|--------|---------|--|--|
| LAC | Panama | Institutional strengthening: Institutional strengthening project implementation | <p>Since the beginning of 2007, former NOO has been assigned to other functions in the Ministry without replacement by a full time officer. A Focal point to attend Network Meetings and MOP was designated, but he is a Senior Officer who also attends other MEA negotiations. One meeting was carried out between Activity Leader of the ISP and new Focal Point Government Officer in order to explain to him pending reports to resume disbursements of ISP. No answer was obtained despite follow-up phone calls by Activity Leader. An appointment with the General Subdirector of the Ministry was then requested by RNC and AL. Hiring a project assistant to ISP and RMP project delivery was suggested to the General Subdirector. This idea was welcomed and new NOO Assistant is expected to come on board in April 2008, after compliance with all recruitment process established in national rules. Moreover, due to the relocation of ROLAC to Panama, country has been receiving direct support in Ozone Layer depletion public awareness activities, such as the International Scientific Conference organized under the of 20th MP celebration organized by NGOs, participation in radio programmes and specially giving a presentation in the annual training course to local authorities of the Ministry of the Education following Ozzy Ozone Educational Guide Pack.</p> |
| LAC | Panama | TPMP: TPMP & RMP Implementation | <p>UNEP Activity Leader in close collaboration with TPMP National Coordinator launched the Customs Center for Illegal Trade prevention. Technical assistance to Customs officers provided by UNEP. Modalities to complete delayed RMP projects were discussed between CAP team and Subdirector General of Ministry of Health.</p> |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|--------|---------|--|--|
| LAC | Panama | Methyl bromide: Policy assistance to maintain zero level of MB consumption | Panama is one of the three non-consumer countries of MB in Central America. Panama has had technical assistance programmes approved by the Multilateral Fund and implemented by UNIDO. Nevertheless, national situation is monitored at least once a year per MB phase out Officer due to different problems, which may occur in the near future with regard to the increase of MB consumption in relation to the ISPM-15, and even more under potential growth of agr-business. Because of this and the relocation of ROLAC to Panama, CAP MB Phase-Out Officer and NOO visited to the biggest melon company in Panama, Ramfrut. Main objective of the visit was getting better knowledge of the agriculture in the country, comparing it with Central America melon situation and detecting hidden MB uses. Additionally, meetings with national quarantine department called OIRSA Panama was held in order to clarify actual quarantine and pre-shipment imports and see the possibility of any use in soil. It seems that OIRSA has controls to prevent uncontrolled uses. There is still a need to study imports and exports from the Colon "free zone" . CAP Te |
| LAC | Panama | CTC/TCA: Support for compliance on CTC/TCA. Latina America and Caribbean Regional support centre to be established in 2007. This center will provide on line support to NOOs and stakeholders | Assistance to CTC/TCA through Network Meeting discussions on solvent phase out and alternatives. |
| LAC | Panama | Data reporting: Follow up on ODS data reporting. Compliance and follow-up with communication requirements with the Ozone and MLF Secretariats for 2006 data submission. | Due to loss of national capacity, TPMP national coordinator and CAP/PEO closely and regularly followed up through phone calls and email exchanges with National Focal Point. Support was provided in aspects such as raw data verification and cross checking information from Custom statistics with ODS license granted, use of correct format, submission and follow up of proper reception of the information by Ozone Secretariat. |
| LAC | Panama | Policy support: Policy assistance to prevent ODS illegal trade | CAP team assisted NOO in the preparation of the Project Document to establish a Customs Enforcement Network in Latin America. The PD was submitted to MF and approved by the 51 ExCom. Together with Environment Canada, the CAP team presented a work plan and timetable at the LA Network meeting which were approved and are currently in progress. Promotion of ODS shipment information exchange among NOUs of the region through e-forum and network meetings. Under the South-South cooperation framework a Senior Officer of Panama Customs Department attended a Central American workshop on MEAs implementation Central America Free Trade (CAFTA), during which UNEP had been requested to introduce Montreal Protocol agenda item. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|--------|----------|---|--|
| LAC | Paraguay | Institutional strengthening: Institutional strengthening project implementation. | After former NOO was relieved of its functions in 2005, CAP team has been rebuilding national capacity in Paraguay. As part of such process, Networking activities and official missions played a key role. In that sense, the joint mission UNEP/UNDP was useful to agree with Minister and General Director of Secretariat of the Environment on the institutional arrangements for project implementation of ISP, RMP and TPMP. Additionally, RNC provided guidance and support to NOO to prepare Terminal Report and Action Plan, needed for the project's renewal and submitted to the 53 ExCom. In spite of audit reports and progress reports preparation being quite advanced, they are still pending and they are necessary to restart funds release for ISP (Phase III). |
| LAC | Paraguay | Refrigerant Management Plan: RMP Implementation. | Facilitating disbursements and guidance on project management provided to NOO. Before last disbursement updated audit and progress reports since beginning of RMP have been requested in order to clarify use of funds and results obtained. |
| LAC | Paraguay | Methyl bromide: Co-implementation of MB phase out project. | CAP team facilitated MOU drafting and signature to begin project implementation. Also, administrative steps to disbursement approval were closely monitored by the team. Technical inputs on MB alternative provided to design the plan of work and the delivery of presentations in a national launching workshop carried out in September 2007. Among the 50 participants in the workshop were relevant stakeholders such as the Agronomist Association, National Quality Service for Sanitary Plants and Seeds from Ministry of Agriculture, Customs Officials, Environment Directorate and colleagues of UNDP Field Office. |
| LAC | Paraguay | TPMP: Preparation and implementation of TPMP | UNEP and UNDP Officers provided guidance to NOO and Consultants, carried out a joint official mission to meet Minister of the Environment, promoted national consultation rounds on Paraguay TPMP, reviewed draft documents and submitted proposal to the 51 ExCom. |
| LAC | Paraguay | Ratification: Assistance with ratification of Beijing Amendment | Beijing Amendment ratified in July 2006. |
| LAC | Paraguay | Data reporting: Follow up on ODS data reporting. Compliance and follow-up with communication requirements with the Ozone and MLF Secretariats for 2006 data submission | Due to national capacity is still under construction in Paraguay, CAP team trained national experts on the margins of Network meeting, did follow up through phone calls and email exchanges. Support was provided in aspects such as raw data verification and cross checking information from Custom statistics with ODS license granted, use of correct format, submission and follow up of proper reception of the information by Ozone Secretariat. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|--------|----------|--|--|
| LAC | Paraguay | Policy support: Policy assistance to prevent ODS illegal trade | CAP team assisted NOO in the preparation of the Project Document to establish a Customs Enforcement Network in Latin America. The PD was submitted to MF and approved by the 51 ExCom. Together with Environment Canada, the CAP team presented a work plan and timetable at the LA Network meeting which were approved and are currently in progress. Promotion of ODS shipment information exchange among NOUs of the region through e-forum and network meetings. Particularly, NOO is checking national information data provided by Argentina NOU from its corresponding export database. Paraguay NOO is also a member of Custom Enforcement Network Project Steering Committee. |
| LAC | Paraguay | Compliance: Assistance with respect to Decision XVIII/32 regarding CFC and CTC action plan | Joint UNEP/UNDP country mission in March, 2007 to collaborate with preparation of the Action Plan to return to compliance according MOP Decision number XVIII/32 and training in A7 data reporting. After that, follow up of communication exchanges between OS and Government was provided. |
| LAC | Peru | Institutional strengthening: Institutional strengthening project implementation, processing of the payments of the project of institutional strengthening | National administrative rules were preventing ISP funds to be requested by the NOU. In spite of essential functions having been duly complied with, funds are not being spent at country level. This is due to ISP having been signed many years ago and the new Administrator of Ministry of Production, not being familiar with the projects, did not understand the purpose of such funds. Request of returning unspent funds to UNEP is being considered between CAP team and NOO as a way to close old accounts. After that, preparing and signing a new grant agreement with actual governments might be the right option. |
| LAC | Peru | Refrigerant Management Plan: RMP Implementation. | UNEP and UNDP emphasized on completing projects and helping NOU to perform a strategic analysis of its countries' needs and current/future opportunities under TPMP framework. International Consultant of UNDP provided the NOO with a comprehensive schedule to implement all RMP update components. UNDP and UNEP Officers did a monitoring joint phone call once per month in order to detect problems early and collaborate to solve difficulties. After these efforts by both IAs some achievements were obtained at country level but original schedule has been postponed in order to complete projects in 2008. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|----------------|-------------|--|---|
| LAC | Peru | TPMP: Preparation of TPMP. | UNEP and UNDP Officers provided guidance to NOO and Consultants. CAP RMP Officer carried out an official mission to meet Vice-Minister of the Industry, promoted national consultation rounds on Peru TPMP, reviewed draft documents and proposal to be submitted to the 54 ExCom. |
| LAC | Peru | Ratification: Assistance with ratification of Montreal and Beijing Amendment | At the network meetings NOOs are encouraged to be involved in the complete ratification process by following up on the national steps of amendment approval. The Amendments are currently in Congress for consideration |
| LAC | Peru | Data reporting: Follow up on ODS data reporting. Compliance and follow-up with communication requirements with the Ozone and MLF Secretariats for 2006 data submission | Online compliance support to NOU. Reminder messages, prior to deadline, were sent through e-forum and further follow up with both Secretariats. |
| LAC | Peru | CTC/TCA: Support for compliance on CTC/TCA. Latina America and Caribbean Regional support centre to be established in 2007. This center will provide on line support to NOOs and stakeholders | Assistance to CTC/TCA through Network Meeting discussions on solvent phase out and alternatives. |
| LAC | Peru | Methyl bromide: Policy assistance to maintain zero level of MB consumption | MB phase out Officer from CAP team has already worked with the country through drafting and preparing of a rule limiting the imports and uses of methyl bromide, which is under consideration by Congress. |
| LAC | Peru | Policy support: Policy assistance to prevent ODS illegal trade | CAP team assisted NOO in the preparation of the Project Document to establish a Customs Enforcement Network in Latin America. The PD was submitted to MF and approved by the 51 ExCom. Together with Environment Canada, the CAP team presented a work plan and timetable at the LA Network meeting which were approved and are currently in progress. Promotion of ODS shipment information exchange among NOUs of the region through e-forum and network meetings. Clarification on mixture composition and labelling information was provided by means of e-forum. |
| Asia & Pacific | Philippines | Ratification: Ratification of the Montreal and Beijing Amendments | Philippines had ratified the remaining amendments of the Montreal Protocol in 2006. |
| Asia & Pacific | Philippines | Refrigerant Management Plan: Follow up and conclude the Customs Training project | CAP had followed up and assisted the Philippines in finalizing case study in 2007. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|-----------|---------|---|--|
| West Asia | Qatar | Policy support: 1. Support and follow-up with country in enacting ODS legislation including Licensing and Quota system with accordance to decision XV/41 requirements 2. Ensure that the new ODS Unified Regulation is integrated within the national legislat | 1- Started work with GCC Secretariat and Ozone Group of the GCC to update the GCC ODS unified regulation as per Montreal Adjustment 2- National enforcement committee for enacting the new ODS Law (issued August 2007) will be formulated early 2008 under the implementation of the TPMP of Qatar |
| West Asia | Qatar | Ratification: Continue close cooperation with GCC Secretariat & other relevant organizations to ratify Montreal and Beijing amendments | Used the GCC coordination meetings for NFPs to ensure raising the level of awareness concerning the importance of ratification. CAP regularly followed-up with country to provide further guidance and encourage them to expedite the ratification. |
| West Asia | Qatar | Data reporting: Follow-up in reviewing and submission of Article 7 reporting and CP reporting. | Assisted the country in reviewing the CP progress reports and followed the new reporting formats. Required reports were duly submitted to the Secretariat. |
| West Asia | Qatar | Terminal Phase out Managemnet Plan: Preparation of the Terminal Phase out Management Plan for submission during 2007 | Project prepared, submitted and approved as planned. Initial implementation plan prepared during a joint between UNIDO and UNEP and NOU of Qatar, detailed plan will be prepared early 2008 |
| West Asia | Qatar | Halon Management: 1. Technical support in establishing national Halon management facility as a replacement to the defunct Regional Halon Bank 2. Assitance in identifying capacity building and training needs for managning the national Halon facility | Maintained contact with the NOU which indicated that no technical assistance was required from CAP at the moment. |
| West Asia | Qatar | Thematic Activity: 1. National workshop for studying the needs of updating the curricula of technical education and vocational training 2. National workshop for the assessing the training needs under the green customs initiative | 1- The National workshop on Curricula update will be in 2008 as part of the TPMP implementation 2- The national GCI workshop was planned for November 2007 and country deferred it to 2008 for logistical and technical reasons - the NOU and Environment Authority moved to a new location and was busy in the preparations for the 20th MOP. 3- Coordinate the initial communication between Ozone Secretariat and Qatar for hosting the 20th MOP, two high-level missions conducted by ROWA RD & CAP for this purpose |
| ECA | Romania | Awareness raising: Assistance in national awareness raising including International Ozone Day | National awareness raising activities conducted - Romania joined the EU and was reclassified as Article 2 country from 1 January 2008 |
| Africa | Rwanda | Institutional strengthening: Implementation of institutional strengthening project (Phase I) | IS activities ongoing satisfactorily. NOU fully operational. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|--------|---------------------|---|--|
| Africa | Rwanda | Terminal Phase-out Management Plan: Assistance in preparation and implementation of TPMP | Country's TPMP project was approved during the 53rd Excom and funds were disbursed for implementation of the TPMP |
| LAC | Saint Kitts & Nevis | Institutional strengthening: Institutional strengthening project implementation | NOO received the following assistance: Online support for the preparation on project reports and ODS data submissions, CAP support attendance to network meetings, continued with the capacity building of the NOO through country mission, periodically submit official letter to the line ministers on the status of implementation of the approved projects and requesting ministerial attention on delays. Delays in implementation is due to slow rate of follow up at the country level. MOU sent to country in June of 2007 was not signed until December of 2007. |
| LAC | Saint Kitts & Nevis | TPMP: RMP/TPMP Implementation. | RMP completed. UNEP components (first tranche) completed in 2007 as stated in the MOUs. Given the limitation of national capacities for the implementation a project of this magnitude and complexity the CAP recognized that close and dedicated support has to be provided in order that the project progress. In 2007 the CAP built the national capacity to understand the roles of the implementing agencies and those of the Country. Of particular highlights were explaining the responsibility and commitments of country, the different administrative procedures of UNEP and UNDP. Country was expecting a CAP type direct day to day service from both UNEP and UNDP in the implementation of the TPMP. Second tranche request was not approved in 2007 due to country not sufficiently completing the tasks agreed to in the first tranche. |
| LAC | Saint Kitts & Nevis | Data reporting: Follow up on ODS data reporting, online compliance support to NOU | Online compliance support to NOU for verification, use of correct format, submission. Received and analyzed 2006 ODS consumption data, clarified with NOO any discrepancies and ensured that both the MLF and OS confirmed receipt of the annual submissions. CAP provided information and guidance to address concerns on potential illegal shipments from neighbouring non-Article 5 countries. |
| LAC | Saint Kitts & Nevis | Ratification: Assistance with ratification of the Beijing Amendment | At the network meetings NOOs are encouraged to be involved in the complete ratification process by doing follow up to national steps of amendment approval. CAP provided country with examples of instrument of ratification for Beijing Amendment and sent an official letter to the line Minister on the need to ratify the Amendment. The subject was also raised in the discussions with the Line Minister during mission to country by CAP. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|--------|---------------------|--|---|
| LAC | Saint Kitts & Nevis | Methyl bromide: Preparation of MB phase out project, implementation of project to allow for sustainable management of Methyl bromide phase out. | MB phase out officer worked together with the NOO on the preparation of the quotations to implement the project approved in 2005. At this moment the country is considering the quotations. It is expected that the purchase of the equipment will be initiated in the second semester of 2008 and to install and train the MB users by the end of 2008. |
| LAC | Saint Lucia | Institutional strengthening: Institutional strengthening project implementation. | CAP team facilitated project implementation through monitoring of activities, reviewing reports and following up on the release of UNON disbursements. Additionally, NOO has received daily support through e-forum and attended regional capacity building activities like Network Meetings. |
| LAC | Saint Lucia | Data reporting: Follow up on ODS data reporting, online compliance support to NOU | Online compliance support to NOU with verification of data consistency, use of correct format, and submission. Ensured that both the MLF and OS confirmed receipt of the annual submissions. |
| LAC | Saint Lucia | CTC/TCA: Technical assistance for CTC/TCA phase out activities. IS member of the Caribbean Solvent Support Facility and on 2007, mission visit will be conducted to work with technicians in the training in the use of alternative/approved methodologies. | Support provided to the NOO and laboratories in the ODS phase out in laboratory analytical uses through the Caribbean ODS Solvent Support Facility managed through the CAP and the University of the West Indies. The University followed with the Caribbean Environment Health Institute on the methodologies and assured that no ODS solvent was used. |
| LAC | Saint Lucia | Institutional strengthening: Institutional strengthening project implementation | CAP team supported the NOU with drafting the plan of work and preparation of TOR for hiring of Assistant. Continuous training of NOO and NOO assistant was delivered. All reports to allow for closure of old IS phases were sent to UNON for processing of closure Phase I and II accounts. CAP team supported the NOU by facilitating steps to first disbursement of funds for ISP Phase III. NOO attended all network meetings for 2007. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|----------------|--------------------------------|--|---|
| LAC | Saint Vincent & the Grenadines | Refrigerant Management Plan and TPMP: Continuation of implementation of the CFC Total Phase out Plan jointly with UNDP. | RMP completed. UNEP completed the signature of MOUs under the TPMP in 2007. Country has established Air Conditioning and refrigeration association and received ODS detection equipment as agreed to in the first tranche UNEP component . Given the limitation of national capacities for the implementation a project of this magnitude and complexity the CAP recognised that close and dedicated support has to be provided in favor of the project's progress. In 2007 the CAP built the national capacity to understand that roles of the implementing agencies and that of Country. Of particular highlight were explaining the responsibility and commitments of the country, the different administrative procedures of UNEP and UNDP. Country was expecting a CAP type direct day to day service from both UNEP and UNDP in the implementation of the TPMP. Part of the capacity building of the NOO is the understanding that the country had to take the lead in the implementation of the TPMP. Second tranche request was not approved in 2007 due to country not sufficiently completing the tasks agreed to in the first tranche. |
| LAC | Saint Vincent & the Grenadines | Data reporting: Follow up on ODS data reporting, online compliance support to NOU with regard to Decision XVI/30 regarding 2006 data and CFC action plan. | Online compliance support to NOU with verification of data consistency, use of correct format, and ensure that both the MLF and OS confirmed receipt of the annual submissions. This country has maintained compliance in 2007. CAP established contact between the NOOs of this country and Barbados to ensure that imports eliminated from Barbados were legal and approved by the St. Vincent ODS licensing system. |
| LAC | Saint Vincent & the Grenadines | Ratification: Follow up with country for submission to UN New York the instruments of the Montreal and Beijing Amendments. | At the network meetings NOOs are encouraged to be involved in the complete ratification process by following up on national steps of amendment approval. CAP provided country with examples of instrument of ratification for Beijing Amendment and sent an official letter to the line Minister on the need to ratify the Amendment. The subject was also raised in the discussions with the Line Minister during mission to country by CAP. Instrments are with the Ministry of Foreign Affairs for onward submission to the UN. |
| Asia & Pacific | Samoa | Compliance: Assistance in addressing the Decision XVIII/35 concerning reporting on the establishment of a licensing system | Country had established the licensing system and had reported to the Ozone Secretariat. |
| Africa | Sao Tome and Principe | Refrigerant Management Plan: Advice and assistance to NOU to speed up the implementation of CP/RMP in order to meet the freeze requirements. | CAP mission conducted in Sept 07. All RMP projects completed in Dec 07 and TPMP prepared for 54th ExCom. |
| Africa | Sao Tome and Principe | Institutional strengthening: Implementation of institutional strengthening project | IS activities ongoing satisfactorily. NOU fully operational |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|-----------|-----------------------|---|---|
| Africa | Sao Tome and Principe | Terminal Phase-out Management Plan: Assistance in preparation and implementation of TPMP | TPMP was prepared and submitted for approval at the 54th ExCom. Implementation to start in 2008 with UNIDO as cooperating agency. |
| Africa | Sao Tome and Principe | Policy support: Assistance in implementation of policy support project for portugese speaking countries in addressing the Dec. XVIII/35 | Two publications, "Ozzy Flies High" and "OzonAction Education Pack for Primary Schools," were translated into Portuguese language. Five Portuguese-speaking African countries have reviewed and quality controlled the translations. |
| West Asia | Saudi Arabia | Policy support: Ensure that the new ODS Unified Regulation is integrated within the national legislative related instruments | Started work with GCC Secretariat and Ozone Group of the GCC to update the GCC ODS unified regulation as per Montreal Adjustment |
| West Asia | Saudi Arabia | Ratification: coordinate national authorities to ratify Montreal and Beijing amendments | Used the GCC coordination meetings for NFPs to ensure raising the level of awareness concerning the importance of ratification. CAP regularly followed-up with country to provide further guidance and encourage them to expedite the ratification. |
| West Asia | Saudi Arabia | Data reporting: Close support in reviewing & submitting Article 7 reporting. | Maintained contact with the NOU which indicated that no assistance was required from CAP at the moment. |
| West Asia | Saudi Arabia | Thematic Activity: 1. National workshop for studying the needs of updating the curricula of technical education and vocational training 2. Follow up on assessing the needs for the MDIs sector in line with ExCom related decisions | 1- The National workshop on Curricula update will be in 2008 as part of the TPMP implementation |
| West Asia | Saudi Arabia | Halon Management: Assitance in identifying capacity building and training needs for national Halon | Encouraged the country to submit the pending 2006 data reporting. Data submitted in 2008 |
| West Asia | Saudi Arabia | CP.NPP Preparation: Preparation of the Country Programme and National Phase out Management Plan for submission during 2007 | Project prepared, submitted and approved as planned. Detailed implementation plan will be prepared early 2008 through joint mission of UNIDO and UNEP. |
| Africa | Senegal | Terminal Phase-out Management Plan: Assistance in preparation and implementation of TPMP | Country 's TPMP project was approved during the 52nd Excom and funds were disbursed for implementation of the TPMP. Stakeholder workshop was held for review of ODS regulations. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|----------------|-----------------|--|--|
| Africa | Senegal | Institutional strengthening: Implementation of institutional strengthening project (Phase V) | IS activities ongoing satisfactorily. NOU fully operational |
| ECA | Serbia | Compliance: establishment of baseline data for Annex B and E substances | Compliance in 2006 - no Article 7 data for 2007 yet reported - baseline data for Annexes B and E established |
| ECA | Serbia | Awareness raising: Assistance in national awareness raising including International Ozone Day | National awareness raising activities conducted - contribution to ECA network brochure "Solidarity & Partnerships" |
| Africa | Seychelles | Compliance: Guide country on maintaining compliance | Country is in compliance with all the control measures and reported zero consumption of CFCs for 2006 |
| Africa | Seychelles | Institutional strengthening: Guidance in implementation of IS Phase 3 | Country implementing IS activities and renewed the IS project |
| Africa | Sierra Leone | Institutional strengthening: Guidance on implementation of IS Phase 1 | MOU for the second year of IS Phase II, approved at ExCom 51, was signed in May 2007. The first disbursement was made in June 2007. Project activities are ongoing satisfactorily. |
| Africa | Sierra Leone | Methyl bromide: Assist country in Implementation of MBr Commincation Programme | The second phase of the project is under implementation. The country conducted National Awareness Workshop in February 2007(Facilitated by CAP MB Officer) and established Farmer Field School. The project, however, has suffered some delay due to changes in the institutional arrangement in the country. CAP visit planned for July 2008. |
| Africa | Sierra Leone | Terminal Phase Out Management Plan: Assistance in preparation and implementation of TPMP | Country drafted ODS regulations and is awaiting for its approval to enable the submission of the TPMP to ExCom for approval. |
| Africa | Sierra Leone | CTC/TCA: Technical assistance to conduct survey on CTC/TCA and the development of phase out action plan | CTC survey was completed and strategy to prevent uses will be included in the TPMP. |
| Asia & Pacific | Solomon Islands | Refrigerant Management Plan: Pacific Island Country Regional Strategy | Country had completed all activities under the Regional Strategy: training for technicians and customs. SPREP had been providing the assistance to the country under UNEP guidance, however, post of Assistant Programme Officer, had ended in December 2007. |
| Asia & Pacific | Solomon Islands | Refrigerant Management Plan: Technicians training | Technicians training had been completed. Project completion report for this component will be completed under the Regional Strategy umbrella in 2008. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|----------------|-----------------|--|---|
| Asia & Pacific | Solomon Islands | Refrigerant Management Plan: Customs training programme | Customs training had been completed in 2007. Project completion report for this component will be completed under the Regional Strategy umbrella in 2008. |
| Asia & Pacific | Solomon Islands | Institutional strengthening: Establishment of a National Compliance Centre | CAP had assisted the country in preparing IS renewal which was submitted and approved by 53rd ExCom. |
| Asia & Pacific | Solomon Islands | Compliance: Assistance as per Decision XVIII/35 | Country had established the licensing system had reported to the Ozone Secretariat. |
| Africa | Somalia | Institutional strengthening: Implementation of institutional strengthening project | CAP activities put on hold in Somalia until political situation improves. |
| Africa | Somalia | Policy support: Technical Assistance for developing ODS licensing system (Dec. XVIII/35) | CAP activities put on hold in Somalia until political situation improves. |
| Africa | Somalia | Awareness raising: Provide guidance to NOU on public awareness activities and training | CAP activities put on hold in Somalia until political situation improves |
| Africa | South Africa | Policy support: Support in ODS control activities in cooperation with SACU | Country implementing ODS regulations and assists neighboring countries and other countries in the region in controlling ODS trade |
| Asia & Pacific | Sri Lanka | Policy support: Assistance in implementing the NCAP with Japan and UNDP, including functioning of the enforcement unit on illegal trade | The technicians training programme has been conducted as scheduled. |
| Asia & Pacific | Sri Lanka | Policy support: Assist in setting up the eGRID tracking system as part of the SIDA project | Data Mining International Int. is assisting UNEP and Sri Lanka in installing e-GRID system for Sri Lanka Customs. |
| Africa | Sudan | Methyl bromide: Provide advises on MB phase out | CAP prepared a cooperation framework agreement between UNDP and UNIDO to enhance cooperation in national activities and provide support for MB phase-out in the country. |
| Africa | Sudan | Networking: Assistance to improve communication with other network members and IAs by strengthening the NOU. | Efforts to reach NOU have failed and NOU's participation to Network meetings was poor in past year. In the margins of OEWG and ExCom meetings CAP staff had the opportunity to discuss with the NOU on to way to revive communication. CAP Country visit planned for July 2008. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|-----------|----------------------|--|--|
| Africa | Sudan | CTC/TCA: Technical assistance to comply with CTC phase out requirements | Efforts to reach NOU have failed and NOU's participation to Network meetings was poor in past year. In the margins of OEWG and ExCom meetings CAP staff had the opportunity to discuss with the NOU on to way to revive communication. CAP Country visit planned for July 2008. |
| LAC | Suriname | Institutional strengthening: Institutional strengthening project implementation | CAP conducted review of IS implementation and facilitated ISP fund disbursements in 2007. Assistant NOO contracted. Continuous training of NOO and NOO assistant was delivered. NOO attended all Network Meetings and is an active member of e-forum discussions. |
| LAC | Suriname | Refrigerant Management Plan: RMP implementation. | All UNEP components were completed in 2007 (training of customs officials, organization of refrigeration association, training of technicians, completion of ratification of amendments to the MP and establishment of ODS licensing system). Completion of the project is delayed as the investment components are not sufficiently advanced. |
| LAC | Suriname | TPMP: Preparation of TPMP to be submitted in 2008. | TPMP preparation approved in 2007. UNEP signed MOU and made first payment to begin the preparation of the TPMP in 2007. The TPMP must include an analysis and review of the UNDP components of the RMP, but the implementation of these is delayed. Consequently the TPMP project document is now planned for submission at the 56 ExCom. |
| LAC | Suriname | Data reporting: Follow up on ODS data reporting, online compliance support to NOU | Online compliance support to NOU with verification of data consistency, use of correct format, and submission. Reviewed, analyzed raw consumption data and advised the NOO in the preparation of the annual reports. Reviewed and advised on final reports and ensured that both the OS and MLF acknowledge receipt of submissions. |
| LAC | Suriname | Ratification: | All amendments were ratified in 2006. |
| Africa | Swaziland | Methyl bromide: Provide advises on MB phase out | CAP prepared a cooperation framework agreement between UNDP and UNIDO to enhance cooperation in national activities and provide support for MB phase-out in the country. |
| Africa | Swaziland | Ratification: Advise country on the ratification process of all amendments to the Montreal Protocol | Country ratified all the amendments to the Montreal Protocol. |
| Africa | Swaziland | Institutional strengthening: Guide implementation of IS Phase 3 | Country implementing IS project and received approval for IS renewal for phase 4 at the 53rd Excom. |
| West Asia | Syrian Arab Republic | Refrigerant Management Plan: Ensure proper completion and closing of RMP remaining activities | Change of ODS Officer delayed closing of the project, completion planned for 2008. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|----------------|------------------------------|---|---|
| West Asia | Syrian Arab Republic | Data reporting: Close support in reviewing & submitting Article 7 reporting. | Maintained contact with the NOU which indicated that no assistance was required from CAP at the moment. |
| West Asia | Syrian Arab Republic | Thematic Activity: 1. National workshop for studying the needs of updating the curricula of technical education and vocational training 2. Follow up on assessing the needs for the MDIs sector in line with ExCom related decisions | 1- Country benefited from the regional meeting on curricula update organized by CAP/ROWA in 2007. Country plans to conduct its own curricula update in 2008. |
| Africa | Tanzania, United Republic of | Policy support: Assistance in establishment of import control system and ODS regulations (Dec. XVIII/35) | Country approved ODS Regulations in November 2007 and is implementing the licensing and quota system |
| Africa | Tanzania, United Republic of | Institutional strengthening: Guide implementation of IS Phase 2 | Country implementing IS project and received approval for IS renewal for phase 4 at the 53rd Excom. |
| Africa | Tanzania, United Republic of | Terminal Phase Out Management Plan: Assistance in preparation and implementation of TPMP | Country drafted TPMP project and submitted it for approval. TPMP approved during 54th ExCom |
| Asia & Pacific | Thailand | Ratification: Assistance in ratification of the Beijing Amendment | Thailand had ratified the remaining amendments of the Montreal Protocol in 2006. |
| Asia & Pacific | Thailand | 20th MP Anniversary Work with country on 20th Anniversary celebration of the Montreal Protocol | CAP, in cooperation with Department of Industrial Works, had organized the Regional Ozone Quiz for high school students from SA and SEAP network countries in Bangkok in April 2007. |
| Africa | Togo | Terminal Phase-out Management Plan: Assistance in preparation and implementation of TPMP | TPMP was prepared and submitted for approval at the 54th ExCom. Implementation to start in 2008 with UNDP as cooperating agency. |
| Africa | Togo | Institutional strengthening: Implementation of institutional strengthening project (Phase 2) | IS activities ongoing satisfactorily. NOU fully operational |
| Asia & Pacific | Tonga | Refrigerant Management Plan: Pacific Island Country Regional Strategy | Country had not completed the customs training under the Regional Strategy pending establishment of the licensing system. SPREP had been providing the assistance to the country under UNEP guidance, however, post of Assistant Programme Officer, had ended in December 2007. Training will take place once licensing system is in place. |
| Asia & Pacific | Tonga | Refrigerant Management Plan: Technicians training | Technicians training had been completed. Project completion report for this component will be completed under the Regional Strategy umbrella in 2008. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|----------------|-------------------|--|---|
| Asia & Pacific | Tonga | Refrigerant Management Plan: Customs training programme | Customs training had not started as the licensing system was not yet established. CAP is working with SPREP to assist country to establish the licensing system. The ODS regulation had been submitted to cabinet but is waiting for the parent Environment Bill to be passed. |
| Asia & Pacific | Tonga | Institutional strengthening: Establishment of a National Compliance Centre and assistance in addressing the Dec. XVIII/35 | CAP had assisted the country in preparing IS renewal which was submitted and approved by 53rd ExCom. |
| LAC | Trinidad & Tobago | Refrigerant Management Plan: Refresher- Five days mixed approach Customs Training | This was completed in 2006. Country has incorporated the updated information in the continuation of customs training through the Customs Training school. |
| LAC | Trinidad & Tobago | Data reporting: Follow up on ODS data reporting, online compliance support to NOU | Online compliance support to NOU with verification of data consistency, use of correct format, and ensure that the OS and MLF acknowledge receipt of reports. |
| LAC | Trinidad & Tobago | CTC/TCA: Assistance to CTC/TCA laboratory use phase out | Support provided to the NOO and laboratories in the ODS phase out in laboratory analytical uses through the Caribbean ODS Solvent Support Facility managed through the CAP and the University of the West Indies. The University reviewed the laboratory methodologies and advised on alternative non-ODS options. The NOO of Trinidad advised that it has adopted the alternative methodologies in the forensic laboratory |
| LAC | Trinidad & Tobago | Methyl bromide: Preparation of MB phase out project | In 2006 Country advised that it will select Environment Canada as the bilateral agency. UNEP/CAP ROLAC will provide support as required. |
| Africa | Tunisia | Networking: Encourage NOU to continue participation in network activities and share experiences | NOU was active in network meeting during the year 2007. |
| Africa | Tunisia | Methyl bromide: Assistance in identification of alternatives to methyl bromide | CAP team held parallel discussions with NOU during network meetings on country's efforts to find alternatives to MeBr in dates. CAP consulted several experts and UNIDO on identifying MB alternatives for dates. Efforts are underway in search of alternatives. |
| ECA | Turkey | Compliance: Assistance in addressing BCM phase-out in coordination with TEAP, OS and UNIDO | Compliance in 2006 - no Article 7 data for 2007 yet reported |
| ECA | Turkey | Awareness raising: Assistance in national awareness raising including International Ozone Day | National awareness raising activities conducted - contribution to ECA network brochure "Solidarity & Partnerships" |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|----------------|--------------|--|--|
| Asia & Pacific | Tuvalu | Refrigerant Management Plan: Pacific Island Country Regional Strategy | Country had not completed the customs training under the Regional Strategy pending the establishment of the licensing system. SPREP had been providing the assistance to the country under UNEP guidance, however, post of Assistant Programme Officer, had ended in December 2007. Training will start once licensing system is in place. |
| Asia & Pacific | Tuvalu | Refrigerant Management Plan: Technicians training | Technicians training had been completed. Project completion report for this component will be completed under the Regional Strategy umbrella in 2008. |
| Asia & Pacific | Tuvalu | Refrigerant Management Plan: Customs training programme | Customs training had not started as the licensing system was not yet established. CAP is working with SPREP to assist country to establish the licensing system. Tuvalu has a final draft and is in the final process of getting the licensing system approved. Country expects that it will be passed in May 2008. |
| Asia & Pacific | Tuvalu | Institutional strengthening: Establishment of a National Compliance Centre and assistance in addressing the Dec. XVIII/35 | Tuvalu had a new ODS officer. CAP assisted the country in preparing IS renewal which was submitted and approved by 53rd ExCom. |
| ECA | Turkmenistan | Compliance: Assistance to prevent the potential risk of CFC non-compliance in 2007 and to reduce MeBr consumption to zero | Compliance in 2006 - no Article 7 data for 2007 yet reported - there are first indications of CFC non-compliance in 2007 which will be aggravated through the non-approval of TPMP support for Turkmenistan - MeBr baseline has been revised in 2007 from zero to 3.6 ODP tons - MeBr phase-out provisions will apply once Copenhagen Amendment will be ratified - received assistance to organise stakeholder training on MeBr alternatives in the post-harvest sector and to organise national workshop on halon management with representatives of the military (CAP Halon Officer), updated their Country Programme according to the phase-out schedule for Article 5 countries - participated in international conference on ammonia technology |
| ECA | Turkmenistan | Awareness raising: Assistance in national awareness raising including International Ozone Day | National awareness raising activities conducted - contribution to ECA network brochure "Solidarity & Partnerships" - first regional celebration of 40th anniversary of MP during ECA network meeting in Ashgabat, Turkmenistan - received assistance to adapt Kyrgyzstan's handbook for teachers for use in Turkmenistan |
| ECA | Turkmenistan | Institutional strengthening: Policy and technical advice in implementation of Institutional strengthening project | Regular policy and technical assistance has been provided to NOU. Data for 2006 was submitted to MFS and OS in a timely manner. Renewal planned for 2008. |
| ECA | Turkmenistan | Ratification: Assistance in ratification of Copenhagen, Montreal and Beijing amendments | Ratification of remaining Montreal Protocol amendments approved by the Government of Turkmenistan and instruments of ratification submitted to UN New York |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|-----------|----------------------|--|--|
| Africa | Uganda | Institutional strengthening: Guide implementation of IS Project | CAP received support from other UNEP staff visiting Uganda to discuss status of the IS project and find solution to the stalemate (last disbursement was in 1995). Communications are ongoing between UNEP and NEMA for way forward. |
| Africa | Uganda | Policy support: Assistance in the implementation and enforcement of existing ODS regulations | Country started implementing and enforcing licensing and quota system |
| Africa | Uganda | Ratification: Assistance in ratification of Beijing Amendment | Government of Uganda Ratified Beijing amendment in July 2007. |
| Africa | Uganda | Methyl Bromide: Policy support to the implementation of UNIDO-led project | CAP in cooperation with UNIDO is providing the necessary policy support in sustaining the phase-out of MB. |
| Africa | Uganda | CTC/TCA: Development of phase out action plan for CTC/TCA phase-out | Action plan including monitoring of use of solvent in laboratories was developed. CTC/TCA banned under current regulations. |
| West Asia | United Arab Emirates | Policy support: 1. Follow-up with NOU in implementation of ODS legislation. 2. Ensure that the new GCC Unified Regulation for ODS control is integrated within the national enforcement instruments | Started work with GCC Secretariat and Ozone Group of the GCC to update the GCC ODS unified regulation as per Montreal Adjustment. |
| West Asia | United Arab Emirates | Compliance: Follow-up with regard to the country case of changing the baseline of CTC consumption | Legal advise provided to country with regard to relevant ImpCom recommendations and its requirements. |
| West Asia | United Arab Emirates | Data reporting: Follow-up in Article 7 reporting | Maintained contact with the NOU which indicated that no assistance was required from CAP at the moment. |
| West Asia | United Arab Emirates | Technical Support: 1. Support NOU in implementing national phase-out activities related to the refrigeration sector benefiting of the cooperation agreement with the Emirate ASHRAE Falcon Chapter 2. Follow up on assessing the needs for the MDIs sector in | Conducted second training workshop for Customs Officers as requested by UAE, 28 master trainers from major ports were trained. |
| West Asia | United Arab Emirates | Halon Management: Provide technical assistance to the NOU for assessing installed capacities and requirements for Halon management. | Maintained contact with the NOU which indicated that no technical assistance was required from CAP at the moment. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|----------------|-----------|---|---|
| LAC | Uruguay | Data reporting: Follow up on ODS data reporting. Compliance and follow-up with communication requirements and data submission with the ozone and | Online compliance support to NOU with verification, use of correct format, and submission. |
| LAC | Uruguay | Policy support: Policy assistance to prevent ODS illegal traded. Management of Illegal trade in ODS: participation in the Customs enforcement network for the control in trade of ODS (this project is to be presented at the 51st. Ex. Com) | CAP team assisted NOO in the preparation of the Project Document to establish a Customs Enforcement Network in Latin America. The PD was submitted to MF and approved by the 51 ExCom. Together with Environment Canada, the CAP team presented a work plan and timetable at the LA Network meeting were approved and are currently in progress. Promotion of ODS shipment information exchange among NOUs of the region through eforum and network meetings. |
| Asia & Pacific | Vanuatu | Refrigerant Management Plan: Pacific Island Country Regional Strategy | Country had not completed the customs training under the Regional Strategy. In April 2007 PEO visited country to brief them on the establishment of the licensing system. SPREP had been providing the assistance to the country under UNEP guidance, however, post of Assistant Programme Officer, had ended in December 2007. Training will start once the licensing system is in place. |
| Asia & Pacific | Vanuatu | Refrigerant Management Plan: Technicians training | Technicians training had been completed. Project completion report for this component will be completed under the Regional Strategy umbrella in 2008. |
| Asia & Pacific | Vanuatu | Refrigerant Management Plan: Customs training programme | Customs training had not started as the licensing system is not yet established. CAP is working with SPREP to assist country to establish the licensing system. |
| Asia & Pacific | Vanuatu | Institutional strengthening: Establishment of a National Compliance Centre | CAP had visited the country in April 2007 to assist in the establishment of the licensing system. However, government officer responsible for the Montreal Protocol had resigned and the Government has not yet appointed new officer to look after the Montreal Protocol. RNC met with Vanuatu representative during UNEP meeting in Bangkok in Jan 08. Subsequently, RNC assisted country to formulate IS renewal which was submitted and approved by 54th ExCom. |
| LAC | Venezuela | Data reporting: Follow up on ODS data reporting. | Online compliance support to NOU. Reminder messages, prior to deadline, were sent through e-forum and further follow up with both Secretariats. |
| LAC | Venezuela | Ratification: Assistance with ratification of Montreal and Beijing Amendment | Amendments ratified in December 2006. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|----------------|---------------|--|---|
| LAC | Venezuela | Policy support: Policy assistance to prevent ODS illegal trade | CAP team assisted NOO in the preparation of the Project Document to establish a Customs Enforcement Network in Latin America. The PD was submitted to MF and approved by the 51 ExCom. Together with Environment Canada, the CAP team presented a work plan and timetable at the LA Network meeting were approved and are currently in progress. Promotion of ODS shipment information exchange among NOUs of the region through eforum and network meetings. |
| Asia & Pacific | Vietnam | Institutional strengthening: Support to the implementation of IS Phase 4 | Vietnam had been active in enforcing the licensing system and sharing the information on ODS export with neighboring countries. Vietnam NOU had conducted workshops and awareness activities during 2007. CAP assisted the country in preparing IS renewal which was submitted and approved by 52nd ExCom. |
| Asia & Pacific | Vietnam | Methyl bromide: Initiate QPS survey in coordination with WB | QPS survey had been completed. |
| Asia & Pacific | Western Samoa | Institutional strengthening: Support to the implementation of IS Phase 3 | CAP had assisted the country in preparing IS renewal which was submitted and approved by 53rd ExCom |
| Asia & Pacific | Western Samoa | TPMP: support to prepare TPMP | CAP had assisted country in formulating TPMP. The TPMP was submitted and approved by 53rd ExCom. |
| West Asia | Yemen | Ratification: continue assistance for Beijing amendment ratification | Maintained contact with the NOU which indicated that no assistance was required from CAP at the moment. |
| West Asia | Yemen | Data reporting: Follow-up in reviewing and submission of Article 7 reporting and CP reporting. | Assist the country in reviewing the CP progress reports and follow the new reporting formats |
| West Asia | Yemen | Halon Management: 1. Technical assistance in surveying national stocks of Halon in different sectors 2. Assistance in identifying capacity building and training needs for managing the national Halon stocks | Country contacted and offered technical assistance; however no request received from country to provide such assistance |
| West Asia | Yemen | Refrigerant Management Plan: continue the training programme on good practices in refrigeration | Two master trainers workshop were conducted jointly with UNDP which resulted in completing phase I of the training by training 30 master trainers from 5 training centers. 300 trainees were trained in phase II of the project till end of 2007 and three payments were transferred to country. |
| West Asia | Yemen | Refrigerant Management Plan: Start the project of training programme for customs officers after the issuance of the new legislation | The projects delayed in starting up till bylaws of the ODS legislation was issued, Phase I completed in early 2008 with 45 master trainers trained and remaining activities planned for completion by end of 2008/early 2009. |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|-----------|---------|--|---|
| West Asia | Yemen | Refrigerant Management Plan: Completion of the project of establishment of regulations and legislation | The project is completed with the finalization of the bylaws of the ODS legislation 275/2006. |
| West Asia | Yemen | Refrigerant Management Plan: monitoring the activities in the RMP | 1) Monitoring Team (MT) of 19 members composed of selected representatives of Governorates of Sana'a, Aden, Hudaidah, Taiz, Lahj, Abyan, Shbwah, Seiyun, Al-Mukalla, Dhala'a, Al-Bayda, Dhamar, Amran, Hajjah, Al-Mahrah, Mareb, Al-Mahwit, Sadah and Ibb. 2) All team members participated in the workshop of train-the-trainers on good practices of refrigeration maintenance and on operation of R&R equipment (Phase I). 3) The monitoring team prepared evaluation questionnaires and is distributing to all participants to the training activities. |
| West Asia | Yemen | Institutional strengthening: continue the implementation of phase IV of ISP of Yemen | Assist the country in closing the phase IV of ISP, prepared interim terminal report and submitted phase V to the 53rd ExCom (as scheduled) |
| West Asia | Yemen | NPP Preparation: Preparation of the NationalPhase out Management Plan for submission during late 2007/early 2008 | 1) TORs for the preparation prepared and agreed with the country (MOU with country signed early 2008) 2) Surveys completed by end of 2007 and coordination with UNIDO for the investment component 3) Project document under preparation during the 1st Quarter of 2008 for submission to the 55th ExCom |
| West Asia | Yemen | Thematic Activity: 1. National workshop for studying the needs of updating the curricula of technical education and vocational training 2. Follow up on assessing the needs for the MDIs sector in line with ExCom related decisions 3. Organizing one of the two network meetings for 2007 in Yemen as recommended by network member states | 1- Yemen hosted the regional meeting on curricula update in May 2007 and many local experts attended the meeting. Plans for update the national curricula will be part of the NPP implmentation 2- Transitional MDIs startegy is included in the NPP of Yemen planned for submission to the 55th ExCom 3- 2007 Main ODS Officers Meeting for WA network along with regional round-table meeting on updating technical refrigeration curricula were organized in cooperation with NOU of Yemen in May 2007. |
| Africa | Zambia | Policy support: Assist NOU in enforcement process of licensing system | Country enforcing ODS Licensing and Quota System effectively and successfully |
| Africa | Zambia | Ratification: Assist with ratification of Amendments to Montreal Protocol (Copenhagen, Montreal, Beijing) | Country ratified all the Montreal Protocol Amendments |

| Region | Country | Name of service/project | Status of Implementation in 2007 |
|--------|----------|---|--|
| Africa | Zambia | Terminal Phase Out Management Plan: Assistance in preparation and implementation of TPMP | Country's TPMP project was approved during the 53rd Excom and funds were disbursed for implementation of the TPMP |
| Africa | Zambia | Institutional strengthening: Guidance in implementation of IS Phase 3 | Country implementing IS project though experiencing delays. A mission is required to understand cause of delays and assist ozone officer in revitalizing the IS activities |
| Africa | Zambia | Policy Support: Assist the country to document and publish the implementation and enforcement of ODS Regulations | Country published the documentation on the implementation of ODS regulations and distributed it to relevant stakeholders |
| Africa | Zimbabwe | Institutional strengthening: Guidance in implementation of IS Phase 5 | Country experiencing some delays due to economic instability in the country with fluctuating exchange rate. CAP and NOU discussing to agree on appropriate mode of funds transfer. |
| Africa | Zimbabwe | Ratification: Assistance in ratification of Montreal and Beijing Amendments | The process for ratification of all Amendments started and country expected to ratify all amendments within the year (2008). |
| Africa | Zimbabwe | Methyl Bromide: Policy support to the implementation of UNIDO-led project | CAP in joint collaboration with UNIDO conducted a policy review to identify gaps to the effective enforcement of MB usage/imports and provide guidance for improvement. |
| Africa | Zimbabwe | Policy support: Assist in enforcement of ODS licensing and quota systems | Country implementing ODS quota and licensing system successfully. ODS importers apply for registration and a database for all importers of ODS is available. |

Annex III: Assistance to countries in non-compliance as per MOP 18 and 19

| Region | Country | MOP decision | Subject of non-compliance | Planned assistance | Status of assistance provided and results achieved in 2007 |
|----------------|-------------------------------|--------------|---|---|--|
| ECA | Armenia | XVIII/20 | Methyl bromide | <p>Participation in thematic meeting on MeBr alternatives in flour mills</p> <p>Participation in specific workshops of the GEF-funded total MeBr phase-out project in CEIT countries implemented by UNEP</p> <p>Compliance session in the margins of the ECA network meeting involving interested agencies and secretariats</p> <p>Potentially MeBr workshop in Armenia jointly organised by Gov. of Israel and UNEP in cooperation with UNIDO and the participation of other interested ECA network members (co-funded by Gov. of Israel)</p> <p>Assistance in the implementation of Action Plan to return to compliance through developing and setting up a system for licensing the import and export of ODS including import quotas by 1 July 2007 as per Plan of Action to return into compliance.</p> | <p>Compliance sessions with NOU Armenia took place during the ECA network meetings in Ashgabat, Turkmenistan and Tirana, Albania. The NOU expects to meet the Montreal Protocol compliance targets in 2007 and has an operational ODS import / export licensing system in place. The MeBr plan of action requires zero MeBr consumption. A NOU representative participated in the 8th Fumigants and Pheromones Technical Conference in Bremen, Germany 6-8 March 2007. Israel postponed its MeBr workshop to 2008 and GEF did not organise further MeBr workshops on the post harvest sector in 2007. The country initially received funding from GEF which has now been exhausted. As a reclassified A5 country, ExCom will consider approving an institutional strengthening project for Armenia. A TPMP preparation was approved by ExCom 53 but OzonAction has been requested by the Fund Secretariat to return the funds since the Fund Secretariat considers that it was approved by mistake. Armenia is in the process of ratification of the Montreal and Beijing amendments and agreed to host the ECA network meeting in 2009.</p> |
| Asia & Pacific | Bangladesh | XVIII/27 | Methyl chloroform (returned to compliance) | <p>Assist Ozone Secretariat in following up on the action plan for compliance pursuant to MOP Decision XVI/20 and 34th Imp.Com. Recommendation 34/5</p> <p>Refrigerant Management Plan: Mission for follow up of action plan and implementation of non-investment component of NCAP</p> <p>Provide assistance with UNIDO for the phase-out of CFC used in MDI production</p> <p>Technical assistance to Jute Association on ISPM 15 issues</p> <p>Facilitate the south-south cooperation with India on the illegal trade and MDI issues</p> | <ol style="list-style-type: none"> Country's non-compliance situation was reviewed during the informal advisory group consultations and assistance has been provided as and when requested. Country has implemented national regulations and is monitoring TCA use. UNEP along with UNDP provided technical assistance to submit reports on the follow up activities. NPP activities - UNEP component under implementation. UNDP is in close consultation with the country on implementation of investment components especially retrofit projects. CFC MDI phaseout project - approved in 52 Excom. Initial awareness activities proposed to be undertaken in February 2008. Investment component is being implemented by UNDP. Bangladesh does not have MB use in non-QPS. For QPS use, consultations underway with Jute Association. A fact sheet on their low cost heat treatment technology prepared and distributed to countries in the region. Consultations held during network meeting in Bali with India delegation. India has agreed to provide assistance on RAC training and training on phasing out CTC use in Garment industry. |
| Africa | Botswana | ImpCom 37/6 | Methyl bromide / Licensing system | <p>Guide the NOU in the process for setting-up ODS regulations in Botswana</p> | <p>NOU was assisted in drafting Action Plan for the establishment of ODS Regulations during the Network meeting. IS funds were provided to assist the country in drafting the ODS regulations. Approval of ODS Regulations awaiting the approval of Environmental Management Act</p> |
| Africa | Congo, Democratic Republic of | XVIII/21 | CTC and Methyl chloroform (Action Plan) | <p>Assist Ozone Secretariat in following up on the action plan for compliance pursuant to MOP Decision XVIII/21 and ImpCom recommendation 37/12. Assist NOU in Monitoring and controlling import and consumption of CTC and Methyl Chloroform</p> | <p>Necessary assistance was provided to NOU in monitoring the consumption of CTC and Methyl Chloroform to report progress made to ozone Secretariat. The Country is back to compliance with 2007 consumption as per the Article 7 data.</p> |

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|----------------|--------------------------------|----------|---|--|--|
| Africa | Cote d'Ivoire | XVIII/34 | 2005 data reporting | Assist Ozone Secretariat in following up on data reporting. Assist NOU on data collection and reporting. | Necessary assistance was given during the TPMP preparation process. NOU reported 2005 and 2006 data and the country is now in compliance with data reporting. |
| LAC | Dominica | XVIII/22 | CFCs (Annex A, group I) | As per MOP Decision XVIII/22 and the need to provide assistance for meeting the action plan and reporting on the introduction of the licensing and quota system. Assist in preparation of TPMP | Follow up with status reports on compliance required by the OS. Country maintained compliance |
| LAC | Ecuador | XVIII/23 | Methyl chloroform | Follow up on ODS data reporting Assistance with ratification of Montreal and Beijing Amendments. Policy assistance to prevent ODS illegal trade | Advice provided through discussions held in Network Meetings |
| Africa | Eritrea | XVIII/24 | CFCs (Annex A, group I) | Assistance in preparation and Implementation of TPMP Preparation and implementation of Country Programme Implementation of the Institutional Strengthening project Assistance in the development and Implementation of and action to return to compliance Assistance in setting up ODS regulations | Country assisted in drafting Country Programme, TPMP and renewal of IS project. The TPMP, CP and renewal of IS project submitted and approved during the 54th Ex-com. CAP and OS assisted the country in drafting and reviewing the ODS Regulations. The ODS Regulations awaiting approval by the government |
| Asia & Pacific | Federated States of Micronesia | XVII/32 | Non-compliance with CFC phaseout limits | (a) Assistance in implementation of decision XVII/32. (b) Implementation of PIC strategy, refrigeration technician training and customs training (c) Establishment of national compliance Centre | FSM was able to reduce its consumption to 0.4 ODP tons in 2005 and to 0.0 ODP tons in 2006 according to the approved plan of action to return to compliance. CAP and SPREP are assisting FSM in introducing the licensing system. |
| Asia & Pacific | Fiji | XVII/33 | Non-compliance with control measures for methyl bromide | (a) Assistance with implementation of 17th MOP - Decision XVII/33. (b) Assistance in ratification of the Montreal and Beijing Amendments (c) Assistance in IS Project (Phase IV) implementation (d) Assistance implementation of non-investment component of TPMP (e) Implementation support on non-investment component and coordination with UNDP on the implementation of investment component for MB phaseout. | (a) (d) and (e) MB implementation is in progress. Consumption in the year 2006 is 0.7 ODP tons which is below the targets. Solar tent (alternative to MB use in heat treatment) implemented in June 2007. Manual on good practices for phosphine fumigation is in advanced stages of development and will be released in early 2008. (b) Country has ratified Montreal and Beijing amendments in February 2007. (c) IS project phase IV actively progressing. Awareness activities and regulations particularly those relating to import-export of ODS and controls for decision XVII/33 are actively implemented. |
| LAC | Guatemala | XVIII/26 | Revised Plan of action to return to compliance | Assistance in following up with the revised Plan of action. | Country came back to compliance |
| LAC | Honduras | XVII/34 | Methyl bromide | Honduras received policy assistance and technical support from the CAP team through the co-implementation of the Spain bilateral assistance project approved by last ExCom meeting. Further guidance and follow-up for implementation of quota system will be provided to NOO. | Country came back to compliance |

| | | | | | |
|----------------|---------------------------|----------|--|--|---|
| Asia & Pacific | Iran, Islamic Republic of | XVIII/27 | Non-compliance with control measures for CTC | (a) Assist Ozone Secretariat in following up on the action plan for compliance pursuant to MOP Decision XVI/20. Assist in preparation of Action Plan for compliance with CTC phaseout target as per Decision XVIII/27. (b) Implement the policy component of the approved CFC NPP being coordinated by GTZ. (c) Follow up on setting up of enforcement unit and implementation of recommendations of Tehran Dialogue (d) Finalisation of Country Programme Update. | (a) Action plan inputs provided to the Government of Iran which was submitted for the consideration of 19th MOP. Country informed that an excess consumption was due to uses in laboratory and analytical applications. This is excluded from consumption calculations. (b) & (c) Policy enforcement centre operational in Iran. Implementation of national regulations and licensing system is being followed-up with the country through consultations during the network meetings. (d) CP update proposed to be submitted to the 54th Excom meeting - is in the process of being finalised. |
| Africa | Kenya | XVIII/28 | CFC (Annex A group I) | Assist Ozone Secretariat in following up on the action plan and further guide NOU in Setting up and enforcement of licensing system. | Country implementing the action plan and enforcing licensing and quota system. Country established a special unit for implementing licensing and quota system |
| Africa | Libyan Arab Jamahiriya | XVII/37 | Halon and methyl bromide | Encourage to participate fully in Network activities. Involve Regional Director in soliciting political support. | Consultations were facilitated by CAP team between the NOU and representative of Ozone Secretariat during network meeting to review compliance status. Pending data were subsequently reported by NOU. |
| Asia & Pacific | Maldives | XIV/16 | Non-compliance with control measures for CFC | (a) Technical assistance in managing IS project (b) Assist Ozone Secretariat in following up action plan submitted in pursuance of MOP XIV/16, XIV/26 and XV/37. (b) Assist Maldives IS project through technical capacity building through Sri Lanka (c) Closure of RMP and initiation of TPMP. | (a) Technical assistance being provided in managing IS project by UNEP - IS project progress is satisfactory. Through IS project, several awareness and regulations related activities are being implemented. (b) Country level capacity building of NOU staff undertaken in March 2007 with Sri Lankan NOU. (c) RMP project has activities to be implemented under retrofit component (UNDP is implementing the same). Proposed to be integrated with TPMP activities. Activities relating to this are being closely monitored. Country proposes to ban import of CFC from 1 January 2008. |
| LAC | Mexico | XVIII/30 | Non-compliance with control measures for CFC | Policy advice on CTC phaseout | Advice provided through discussions held in Network Meetings |
| Asia & Pacific | Nepal | XIV/27 | Non-compliance with control measures for CFC | (a) Assist Ozone Secretariat in following up implementation of Decision XIV/27 and XV/39 on strengthening licensing system (b) Close RMP Update and prepare TPMP (c) Followup on Nepal Dialogue (d) Technical assistance for Institutional Strengthening (phase IV) (e) Assist Nepal in achieving CTC Phaseout (f) Assist Nepal in setting up refrigeration training institute with SAARC involvement | (1) Follow-up undertaken during every network meeting in consultations relating to compliance and informal advisory group consultations. Country is implementing licensing system controlling release of CFC from stockpiles. (2) RMP update implementation is complete except for pending retrofit activities being implemented by UNDP. (3) CTC phaseout activities undertaken by the country. CTC consumption is now limited to laboratory use. In 2006, Nepal reported 0 ODP tons. CTC phaseout report is being finalised. (4) Nepal refrigeration training institute expected to be set-up in the middle of 2008. |

| | | | | | |
|----------------|-----------------|--------------------|---|--|--|
| Asia & Pacific | Pakistan | XVIII/31 | Non-compliance with control measures for CTC | (a) Assistance with implementation of 15th MOP decision XV/22, XVI/29 (halons) and XVIII/31(CTC). (b) Workshop on CTC Phaseout in consultation with UNIDO in February 2007. | (a) CTC phaseout action plan progressing satisfactorily. Country has banned import of CTC from May 2007 and is actively cooperating with Republic of Korea based Samsung (CTC producer) on implementation of CTC import controls through informal Prior Informed Consent mechanism. Country is also closely working with customs officers on CTC import controls. (b) Workshop successfully completed in February 2007 |
| LAC | Paraguay | XVIII/32 XIX/22 | Non-compliance with control measures for CTC | Assistance with respect to Decision XVIII/32 and XIX/22 regarding CFC and CTC action plan | Assisted country in the preparation and submission of Plan of Action to return to compliance. Country mission carried out. |
| West Asia | Saudi Arabia | XVIII/34 | Data reporting | Assistance in preparation of CP/TPMP | CAP/ROWA followed up closely with the country to encourage the submission of the 2006 data particularly that NPP of Saudi Arabia was approved in November 2007. The country promised to submit the data of 2006 by early 2008 as they wanted to cross-check with the HCFC consumption. |
| West Asia | Saudi Arabia | XIX/23 | Non-compliance with control measures for Methyl Bromide | Assistance with respect to Decision XIX/23 regarding submission of Methyl Bromide action plan. | Saudi Arabia requested assistance of CAP in finding regional expert who can assist them in conducting a survey of its MB use and sectors in order to submit a detailed report to support its request to change MB baseline and historical data reported hence returning to compliance. CAP/ROWA suggested several experts and assisted the country in preparing relevant TORs, the selected expert worked with local authorities, importers and stakeholders in preparing the comprehensive report which was reviewed by CAP/ROWA as well. Saudi Arabia replied to the Ozone Secretariat responding to the decision XIX/23; case will be discussed during the next 40th ImpCom |
| Asia & Pacific | Solomon Islands | XVIII/34 | 2005 data reporting | Assist NOU on data collection and reporting. | The country had reported 2005 data after CAP and SPREP follow up with the NOU. |
| Africa | Somalia | XVIII/34 | 2005 data reporting | Continue monitoring the political situation in the country and assist Ozone Secretariat in following up on data reporting. Assist NOU on data collection and reporting. | CAP team still monitoring political situation in the country. Several Somali experts visited the CAP offices for guidance in responding to queries from OS. |

Annex IV: CAP special initiatives in 2007

| Special initiative | Planned activities as per Business Plan 2007 | Comments from the regional teams |
|--|---|---|
| <p>Activities to prevent illegal trade in ODS</p> | <p>Following MOP Decision XII/16 which encourage further work on UNEP's Green Customs Initiative in combatting illegal trade in ODS as well as further networking and twinning activities, the GCI will continue to explore national-level complementary training which will introduce Montreal Protocol activities in synergy with other MEA's. The Green Customs Partners' meeting will take place in April 2007 to identify future orientations.</p> | <p>ECA:</p> <ul style="list-style-type: none"> - OzonAction enhanced the cooperation between Green Customs, ECA network and RILOs through participation in the annual meetings of RILO Western Europe (Green Customs Coordinator), RILO ECE (Green Customs Coordinator) and RILO CIS (RNC of ECA network, NOUs from Armenia, Kyrgyzstan and Turkmenistan). During the RILO CIS meeting, NOUs reported on cases of illegal trade in their countries and RNC of ECA network delivered presentation on enforcement initiatives under the Montreal Protocol and Green Customs. The presentations are available from the ECA website: http://fr1.estis.net/sites/ecanetwork/default.asp?site=ecanetwork&page_id=04CDAABC-5B0A-4B4E-9DC5-ABCE24A80F25. RNC of ECA network also participated in Green Customs Partners' meeting. - ECA network included the translation of the Green Customs Guide into its business plan 2008/2009 as part of its outreach activities into Russian language. The activity will be managed by the NOU Kyrgyzstan and financed by GEF as part of the institutional strengthening projects for CEIT countries. - NOU Kyrgyzstan developed a software programme to facilitate the exchange of information related to licensing systems and trade in ODS between Customs and Ozone Officers. The software has been shared with other ECA network countries. - NOU Moldova received national certification of their refrigerant identifiers purchased as part of the national customs training. Only certified identifiers can be used during court cases. - Serbia prepared a training kit for customs officers in Serbo-Croatian language. |
| | | <p>ROA:</p> <ul style="list-style-type: none"> - CAP successfully organised a national workshop in Kenya and organised two sub-regional GCI workshops, one for the the Indian Ocean Small Islands and one for the West Africa French Speaking countries. The participation was very encouraging and all the workshops recommended for more of such workshops, creation of linkages and synergies both at national and sub-regional levels and further recommend that CAP should assist countries to incorporate the Green Customs Initiative trainings in the school curriculum of the customs training schools. |
| | | <p>ROAP:</p> <ul style="list-style-type: none"> - Two meetings were held relating to this project in the year 2007. Train-the-trainer, Shanghai was held in May 2007. The participants for this GCI workshop included WCO Regional Training Centers - AKMAL, SCC, NACEN, Oceania Customs Organisation (PIC), and National Customs Training Institutes of Thailand, Sri Lanka, Philippines and Pakistan. The second Green Customs Workshop for Greater Mekong Subregion was held in Bangkok between 5-7 September 2007. This included participation from Cambodia, China, Laos, Myanmar, Malaysia, Thailand and Vietnam. |

| Special initiative | Planned activities as per Business Plan 2007 | Comments from the regional teams |
|--------------------|--|---|
| | | <p>ROLAC: - Green Custom Workshop for South America subregion was planned for February 2008 in Caracas, Venezuela. Central America subregional workshop carried out in Honduras, organized jointly with Central American Commission for Environment and Development Cooperation.</p> |
| | | <p>ROWA: CAP/ROWA continued its work in promoting the Green Customs Initiative (GCI) by: 1- Organizing National GCI meeting in Bahrain for all local related stakeholders which resulted in establishing a national group for activating GCI 2- Introducing the GCI in the agenda of the Environmental Ministerial meeting for GCC countries which resulted in adopting regional initiative to promote GCI at GCC level. Special joint technical meetings for customs authorities and environment authorities are planned for 2008 3- Introducing the GCI at the Arab Technical meeting on Arab regional Strategy on combating illegal trafficking and trading of hazardous waste and chemicals which resulted in incorporating the GCI at the agenda of CAMRE (Council of Arab Ministers responsible for Environment)</p> |
| | <p>In response to MOP Decision XVIII/18 which encourages Parties to consider effective action to improve monitoring and transboundary movement of ODS as well as to encourage UNEP's CAP to continue training ozone and customs officers on the best practices, to raise awareness and to disseminate information on best practices for national licensing systems and regional cooperation to combat illegal trade, UNEP planned to establish enforcement networks for South America region and for Southeast and South Asia in addition to its existing regional enforcement networks.</p> | <p>ECA: - The ECA network organised a side event during the Environment for Europe conference in Belgrade, Serbia, on the contribution of the Montreal Protocol to Climate Change mitigation and to preventing environmental crime. The RNC of ECA network, Director of ROE, a climate expert, RILO CIS and the NOUs of Kyrgyzstan, Romania and Serbia supported the event. The presentations are available from the ECA website: http://fr1.estis.net/sites/ecanetwork/default.asp?site=ecanetwork&page_id=7C43EB40-D624-47C6-B1C5-1FB5867668B1 - ECA network meetings in Ashgabat, Turkmenistan and Tirana, Albania, informed about enforcement initiatives Sky Hole Patching, informal Prior Informed Consent, Green Customs Initiative and reviewed ODS import / export licensing systems. - As part of the cooperation between RILO CIS and UNEP, RILO CIS compiled a law-enforcement sensitive report on cases of illegal trade in the Commonwealth of Independent States and presented the results during</p> |
| | | <p>ROA: - During the year 2007 UNEP developed a project to support the establishment of a customs enforcement network in Africa. The project was approved by the 53 rd ExCom for one year. CAP will establish sub-regional enforcement network in cooperation with 4 Sub-regional organization during the year 2008. Training of Customs officers has also been ongoing under RMP/TPMP implementation and CAP has been facilitating cooperation between neighboring countries to prevent illegal trade.</p> |

| Special initiative | Planned activities as per Business Plan 2007 | Comments from the regional teams |
|---|--|--|
| | | <p>ROAP: -Through iPIC mechanism and Project Skyhole Patching, customs officers in the ROAP region are cooperating on information exchange on ODS trade. Regional Enforcement Network for ROAP region has been established and the first meeting took place in Bali in November 2007. Information relating to transboundary ODS trade and demand-supply mismatches at country level are consulted bilaterally among countries for resolution.</p> |
| | | <p>ROLAC: - Latin America Montreal Protocol Customs Enforcement Network was established. This is managed through the Steering Committee (members Paraguay, Mexico, Colombia, Nicaragua, UNEP/ROLAC and Environment Canada). A Customs official from each country has been nominated/ assigned as the focal point.</p> |
| | | <p>ROWA: No input provided</p> |
| <p>Regional workshops on alternative metered dose inhalers (MDI)</p> | <p>Consistent with MOP Decisions XVII/14 and XVIII/16 UNEP proposes to organise a series of thematic workshops in four regions (Africa, Asia and the Pacific, West Asia, Latin America and the Caribbean) and develop related information and awareness materials.</p> <p>UNEP will also strive to integrate the issue of CFC-free MDI to the regional ministerial "Environment and Health" processes. Possibilities to convene the regional MDI workshops back-to-back with scheduled Environment and Health Conferences will also be explored.</p> | <p>ECA: - MDI issues were included in the agenda of the ECA network meeting in Ashgabat, Turkmenistan, including presentations on MOP Decision XVIII / 16 on MDIs, MDI transition strategy in Hungary and MDI technology conversion & strategies under the MLFs. Meeting documents, presentations and recommendations are available from the ECA website: http://fr1.estis.net/sites/ecanetwork/default.asp?site=ecanetwork&page_id=8CCA0773-632D-47CC-BBDE-99599B7A15DA</p> <p>- One-day MDI session was conducted as part of the ECA network meeting in Tirana, Albania, with special resource persons and selected representatives of the national health sectors attending. The meeting focussed on the development of a quick-start MDI transition strategy for non-manufacturing countries and included presentations on other MDI workshops, relevant ExCom documents, national health sectors, MDI strategies and cost considerations in A2 countries, supply of CFC-based MDIs, contrasted technologies of old CFC and new HFA MDIs, current and future developments in MDI technology, provision of new HFA propellants, basic elements of MDI strategies, substitutes for CFCs used for MDIs in Europe, quick start MDI transition strategy, check-list for collecting MDI related information and the road map towards the development of transition strategies. Meeting documents, presentations and recommendations are available from the ECA website: http://fr1.estis.net/sites/ecanetwork/default.asp?site=ecanetwork&page_id=7BB00716-41A9-42AA-8D72-E9CAE</p> <p>- MDI-related activities have been included in the ECA log-frame analysis as well as the ECA work programme 2008/2009 including programmatic assistance to selected countries (Albania, Armenia, Montenegro, Turkmenistan) for stakeholder and communications programmes.</p> |

| Special initiative | Planned activities as per Business Plan 2007 | Comments from the regional teams |
|--|--|---|
| | | <p>ROA: - Proposal was approved in November 2007 and CAP team is planning for a regional workshop for the Africa region back to back with the joint network meeting in September 2008.</p> |
| | | <p>ROAP: -At the invitation of the MTOC, regional network coordinator for Asia and the Pacific participated in their annual meeting in March 2007. During this meeting, he shared his views on challenges faced by the countries in CFC MDI phaseout including indicative estimates of pharma grade CFCs that would be needed by the countries for manufacturing MDIs from 2007 till complete phaseout.</p> |
| | | <p>ROLAC: - MDI thematic workshop to be carried out in Buenos Aires, Argentina in May 2008.</p> |
| | | <p>ROWA: No input provided</p> |
| <p>Technical and Policy Assistance in HCFC Management</p> | <p>UNEP will assist Article 5 countries in phasing out HCFCs using existing structures and help facilitate country efforts through technical information exchange focusing on HCFC alternative, technology evolution and monitoring and reporting HCFC consumption and production:</p> <ul style="list-style-type: none"> - Awareness workshops for stakeholders on phaseout challenges, trends in HCFC production/consumption and plan adopted by non-A5 countries; - Information exchange support through a Help Desk for HCFCs for Article 5 countries. - Develop a guidance manual with a system for data collection and reporting of HCFC supply and consumption - Design a mechanism for training support to be provided to service technicians using existing CFC servicing infrastructure. | <p>ECA: -HCFC issues were included in the agenda of the ECA network meeting in Ashgabat, Turkmenistan, including presentations on MOP Decision XVIII / 12 on HCFCs, HCFC management and strategy in Hungary and Europe and UNDP's HCFC surveys & strategies under the MLF. Meeting documents, presentations and recommendations are available from the ECA website: http://fr1.estis.net/sites/ecanetwork/default.asp?site=ecanetwork&page_id=8CCA0773-632D-47CC-BBDE-99599B7A15DA</p> <p>-One-day HCFC session was conducted as part of the ECA network meeting in Tirana, Albania, with special resource persons presenting other HCFC related meetings, MOP and ExCom decisions with regard to HCFCs, GTZ's compilation of HCFC alternative technologies, UNEP's HCFC help desk facility, replacement of HCFC in the foam sector, choice and selection criteria of refrigerants, ammonia technology, carbon dioxide technology, hydrocarbon technology and HFC technology in the new refrigerating systems. Meeting documents, presentations and recommendations are available from the ECA website: http://fr1.estis.net/sites/ecanetwork/default.asp?site=ecanetwork&page_id=7BB00716-41A9-42AA-8D72-E9CAE</p> <p>-The ECA network included in its ECA work programme 2008/2009 a thematic meeting on HCFC-related ExCom decisions, guidelines and preparation of HCFC phase-out management plans. Relevant information will be posted on the ECA website: http://fr1.estis.net/sites/ecanetwork/default.asp?site=ecanetwork&page_id=C395323B-3A01-4E9F-9798-840993</p> |

Annex V: Meetings and missions in 2007

Meetings organised and attended by the CAP

| | NAME OF MEETING/WORKSHOP | LOCATION | DATES | Region |
|--|---|--------------------------|-------------------------|--------|
| NETWORK MEETINGS | | | | |
| 1 | Meeting of the Regional Ozone Network for Europe and Central Asia (12 ECA network countries, 4 CEIT countries, Ozone Secretariat, Fund Secretariat, Czech Republic, European Commission, Hungary, RILO CIS, IIR, EIA, UNDP, UNIDO, UNEP OzonAction) | Ashgabat, Turkmenistan | 26 Feb – 2 March 2007 | ECA |
| 2 | Main Meeting of the Ozone Officers Network for English-Speaking Africa | Victoria Falls, Zimbabwe | 5-8 March 2007 | ROA |
| 3 | Joint Meeting of the South Asia (SA) and Southeast Asia and Pacific (SEAP) Network of Ozone Officers | Thimphu, Bhutan | 10-13 April 2007 | ROAP |
| 4 | Main Meeting of the Ozone Officers Network for West Asia | Sana'a, Yemen | 08-10 May 2007 | ROWA |
| 5 | First Main Joint Meeting of Ozone Officers Network for Latin America and English Speaking Caribbean sub/region | Panama City, Panama | 30 July – 4 August 2007 | ROLAC |
| 6 | Joint Follow-up Meeting of the Ozone Officers Network of the English-Speaking and French-Speaking Africa | Kampala, Uganda | 20–23 August 2007 | ROA |
| 7 | Joint SA & SEAP Network Meeting of Ozone Officers (back to back with Regional Enforcement Network Meeting, 8-10 Nov) | Bali, Indonesia | 12–14 November 2007 | ROAP |
| 8 | Follow-up Meeting of the Ozone Officers Network for West Asia | Cairo, Egypt | 12–13 December 2007 | ROWA |
| 9 | Follow up Meeting of ODS Officers from Mexico, Central and South America Networks | Managua, Nicaragua | 17-19 December 2007 | ROLAC |
| REGIONAL THEMATIC WORKSHOPS AND SMALL GROUP MEETING | | | | |
| 10 | Thematic Meeting on TPMP preparation for the Ozone Officers Network for French-Speaking Africa (Central) | Libreville, Gabon | 20–23 February 2007 | ROA |
| 11 | Thematic Session on TPMP preparation for selected countries in English-speaking Africa Region | Victoria Falls, Zimbabwe | 9-Mar-07 | ROA |
| 12 | Thematic Meeting on TPMP preparation for the Ozone Officers Network for French-Speaking Africa (West) | Lome, Togo | 12–15 March 2007 | ROA |

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| 13 | Regional Media Workshop | Singapore | 17 - 18 April 2007 | ROAP |
| 14 | Contact group on RMP implementation and compliance issues (Bosnia & Herzegovina, Croatia) | Zagreb, Croatia | 25-26 April 2007 | ECA |
| 15 | Green Customs Train-the-Trainer Workshop for WCO Regional Training Centers | Shanghai, China | 15 - 18 May 2007 | ROAP |
| 16 | Caribbean Montreal Protocol Workshop on Prevention and Control of Illegal Trade in Ozone Depleting Substances | Castries, St Lucia | 22-24 May 2007 | ROLAC |
| 17 | Contact group on baseline data and County Programme preparation (Macedonia FYR, Montenegro, Serbia, UNIDO, UNEP OzonAction) | Podgorica, Montenegro | 26-29 June 2007 | ECA |
| 18 | Contract group of Russian-speaking countries on TPMP implementation (Armenia, Georgia, Kyrgyzstan, Moldova, Turkmenistan, UNDP, UNIDO, UNEP OzonAction) | Chisinau, Moldova | 27-28 June 2007 | ECA |
| 19 | Green Customs Initiative Workshop for Indian Ocean Islands | Port Louis, Mauritius | 23 - 25 July 2007 | ROA |
| 20 | Green Customs Initiative Workshop for West Africa | Dakar, Senegal | 8 - 10 August 2007 | ROA |
| 21 | Contact group on methyl bromide alternatives in the post-harvest sector (Georgia, Kyrgyzstan, Turkmenistan) | Ashgabat, Turkmenistan | 22-24 August 2007 | ECA |
| 22 | First Green Custom Workshop for Central America region | Tegucigalpa, Honduras | Oct-07 | ROLAC |
| 23 | MDI Thematic Meeting of Ozone Officers Network for Latin America | Buenos Aires, Argentina | Nov-07 | ROLAC |
| 24 | First Green Custom Workshop for South America region | Caracas, Venezuela | 3-6 December 2007 | ROLAC |
| 25 | First Meeting of ODS Custom Enforcement Network Meeting for Latin America | Caracas, Venezuela | 7-8 December 2007 | ROLAC |
| 26 | Regional Roundtable on Methyl Bromide Alternatives in various sectors | Cairo, Egypt | 9-11 December 2007 | ROWA |
| NATIONAL TRAINING AND THEMATIC WORKSHOPS | | | | |
| 27 | Training Workshop for Capacity Building for Iraq & Palestine | Cairo, Egypt | 9-11 January 2007 | ROWA |
| 28 | National Workshop on ODS Use and Alternatives for Industries | Riyadh, Saudi Arabia | 11-Feb-07 | ROWA |
| 29 | National Workshop for the Chillers Stakeholders in Saudi Arabia | Riyadh, Saudi Arabia | 12-Feb-07 | ROWA |

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| 30 | National Workshop on Halon Management | Oman | 26–27 February 2007 | ROWA |
| 31 | Train-the-trainers Workshop on Refrigeration Good Practices | Aden, Yemen | 17 – 21 March 2007 | ROWA |
| 32 | South-South; National Workshop on Halon Management | Sri Lanka | 22 – 23 March 2007 | ROAP |
| 33 | Capacity Building Workshop for National Stakeholders for Bhutan | Thimphu, Bhutan | 14-Apr-07 | ROAP |
| 34 | Train-the-Trainer Workshop for Air Conditioning and Refrigeration Technicians | Port-au-Prince, Haiti | 16 - 19 April 2007 | ROLAC |
| 35 | Country Workshop on Methyl Bromide Alternatives in the Flower Sector - organized jointly by UNEP and the World Bank | Quito, Ecuador | 16 - 17 May 2007 | ROLAC |
| 36 | National workshop for customs officers (Armenia, RILO CIS, UNEP IS/CP/RMP Officer) | Yerevan, Armenia | 21-26 May 2007 | ECA |
| 37 | National Customs Training Workshop | Dubai, U.A.E. | 28 – 30 May 2007 | ROWA |
| 38 | National Workshop on Green Customs Initiative | Mombasa, Kenya | 13 - 15 June 2007 | ROA |
| 39 | National Workshop on Halon Management | Kuwait | 18-Jun-07 | ROWA |
| 40 | National stakeholder consultation on halon management (Armenia, UNEP Halon Officer) | Yerevan, Armenia | 4-6 July 2007 | ECA |
| 41 | National stakeholder consultation on halon management (Turkmenistan, UNEP Halon Officer) | Ashgabat, Turkmenistan | 9-10 July 2007 | ECA |
| 42 | National workshop for customs officers (Kyrgyzstan, UNEP IS/CP/RMP Officer) | Bishkek, Kyrgyzstan | 9-13 July 2007 | ECA |
| 43 | Train-the-trainers Workshop on Good Practices Refrigeration | Yemen | 12-19 July 2007 | ROWA |
| 44 | Train-the Trainer Workshop for Customs Officers on Import and Export of ODS | Brunei Darussalam | 17 - 19 July 2007 | ROAP |
| 45 | National Workshop for Policy Enforcement | Damascus, Syrian Arab Republic | 29 – 31 July 2007 | ROWA |
| 46 | Custom Train the Trainers Workshop | Bridgetown, Barbados | 2-5 October 2007 | ROLAC |
| 47 | National Halon Management Workshop | Port Principe, Haiti | 9-10 October 2007 | ROLAC |
| 48 | National Workshop for Green Customs (GCI) | Bahrain | 21 - 22 October 2007 | ROWA |
| 49 | National Workshop for Green Customs (GCI) | Qatar | 23 - 25 October 2007 | ROWA |

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| 50 | National Workshop for Green Customs (GCI) | Jordan | 4 - 6 December 2007 | ROWA |
| OTHER MEETINGS/WORKSHOPS | | | | |
| 51 | Meeting to finalize the PD of CP.NPP of Saudi Arabia | Riyadh, Saudi Arabia | 13-18 February 2007 | ROWA |
| 52 | Meeting with NOU and Civil Aviation | Jeddah, Saudi Arabia | 17-18 February 2007 | ROWA |
| 53 | Meeting for preparation of the PD of the TPMP of Kuwait | Kuwait | 19-22 February 2007 | ROWA |
| 54 | 8th Fumigants and Pheromones Technical Conference in Germany (Armenia, Georgia) | Bremen, Germany | 6-8 March 2007 | ECA |
| 55 | Meeting with Qatar officials & Oz Sec to discuss hosting of MOP 20 in Qatar | Doha, Qatar | 2-Apr-07 | ROWA |
| 56 | The 2nd International Conference on Engineering Education & Training (ICEE-2) at the University of Kuwait, and organized a Workshop in the Impacts of MEAs on Evolution of Engineering Practices as a side event to the Conference | Kuwait | 09-11 April 2007 | ROWA |
| 57 | Meeting with UNIDO & Kuw, Saudi, Yem, Qatr, ODS Officers (MPP, TPMP) | Vienna, Austria | 12-13 April 2007 | ROWA |
| 58 | TPMP start-up meeting for national stakeholders (Kyrgyzstan, UNEP IS/CP/RMP Officer) | Bishkek, Kyrgyzstan | 18-21 April 2007 | ECA |
| 59 | Ammonia Refrigeration Technology for Today and Tomorrow (Georgia, Kyrgyzstan, Turkmenistan) | Ohrid, Macedonia FYR | 19-21 April 2007 | ECA |
| 60 | Roundtable Meeting on Updating RAC Curricula of Technical Education & Vocational Training | Sana'a, Yemen | 6 – 7 May 2007 | ROWA |
| 61 | ODS Course Evaluation Meeting with the American University of Beirut (AUB), Kuwait University (KU) & UNEP | Beirut, Lebanon | 17-May-07 | ROWA |
| 62 | Meeting of the Gulf Corporation Council (GCC) Coordination Committee on Environment and the GCC Environmental Ministerial Meeting | Jeddah, Saudi Arabia | 27 – 30 May 2007 | ROWA |
| 63 | 27th Meeting of Open-ended Working Group (OEWG) of the Parties to the MP on ODS: Presentation of the summary of key issues arising from the dialogue on future challenges to be faced by the Montreal Protocol (decision XVIII/36) | Nairobi, Kenya | 04-06 June 2007 | ROWA |
| 64 | Meeting of Methyl Bromide Officers | Bangkok, Thailand | 12 - 14 June 2007 | ROAP |
| 65 | Meeting of Refrigerant Management Plan (RMP) Officers | Bangkok, Thailand | 18 - 22 June 2007 | ROAP |
| 66 | Contact Group Meeting on Country Programme / TPMP Preparation | Podgorica, Montenegro. | 26 - 29 June 2007 | ECA |

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| 67 | Contact Group Meeting of Russian Speaking Countries on Start-up and Implementation of TPMPs | Chisanau, Moldova | 27 - 28 June 2007 | ECA |
| 68 | Public Private Partnership in Addressing Illegal Trade Issues: Follow up to Hua Hin Workshop | Ulaanbaatar, Mongolia | 27 - 29 June 2007 | ROAP |
| 69 | Sub-regional Workshop to update National Ozone Officers on MeBr alternatives in the melon sector | San José, Costa Rica | 12 - 13 July 2007 | ROLAC |
| 70 | National stakeholder meetings in Saudi Arabia | Dammam & Riyadh, Saudi Arabia | 21 – 25 July 2007 | ROWA |
| 71 | Regional Ozone Quiz Competition | Bangkok, Thailand | 20 - 21 August 2007 | ROAP |
| 72 | Contact Group Meeting on Methyl Bromide Alternatives in the Post-Harvest Sector | Ashgabat, Turkmenistan, | 22 - 24 August 2007 | ECA |
| 73 | UNEP Cooperation Meeting with Regional Intelligence Liaison Office (RILO) and the GCC Secretariat | Riyadh, Saudi Arabia | Aug-07 | ROWA |
| 74 | Regional Meeting of the ASHRAE & UNEP Working Committee (back-to-back with ASHRAE CRC) | Goa, India | 2 - 3 September 2007 | ROAP |
| 75 | Meeting of the GCC Ozone Group | Riyadh, Saudi Arabia | 5 - 6 September 2007 | ROWA |
| 76 | First Sub-regional Green Customs Workshop for the Greater Mekong Subregion | Bangkok, Thailand | 5 - 7 September 2007 | ROAP |
| 77 | HCFC Consultation meeting with Leb, Jor, Saudi, Kuw, Yem & Bah | Bahrain | 08-09 September 2007 | ROWA |
| 78 | High-level meeting with Director of PME, NOU & UNIDO; on NPP & Saudi's request for change of baseline of MeBr | Jeddah, Saudi Arabia | 11-Sep-07 | ROWA |
| 79 | Contact group meeting with RILO CIS and representatives from Armenia, Georgia, Kyrgyzstan and Turkmenistan on preventing illegal trade in ODS and enforcement network for Central Asian countries | Yerevan, Armenia | 19-20 September 2007 | ECA |
| 80 | CAP Advisory Group meeting | Montreal, Canada | 22-Sep-07 | Paris |
| 81 | CAP Regional Network Coordinators' Meeting | Montreal, Canada | 23-Sep-07 | Paris |
| 82 | Urgent high-level meeting with Director of PME & NOU upon request of country | Jeddah, Saudi Arabia | 2-Oct-07 | ROWA |
| 83 | Sub-regional Meeting for upgrading the Technical Educational Curricula in Agriculture; for the mashrec countries (non-GCC) i.e. Jordan, Lebanon, Syrian Arab Republic & Yemen) | Syria | 4-Oct-07 | ROWA |

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| 84 | Side event of ECA network on "Contribution of the Montreal Protocol to avoiding environmental crime and climate change mitigation" during Environment for Europe conference (Kyrgyzstan, Serbia, Romania, RILO CIS, UNEP ROE, UNEP OzonAction) | Belgrade, Serbia | 10-12 October 2007 | ECA |
| 85 | TPMP start-up meeting for national stakeholders (Moldova, UNEP IS/CP/RMP Officer) | Chisinau, Moldova | 22-26 October 2007 | ECA |
| 86 | Meeting with national stakeholders to complete NPP of Saudi Arabia for submitting missing information and project document (accompanied by Sahafi, Odat & Mohsin Mohandes) | Riyadh, Saudi Arabia | 04-05 November 2007 | ROWA |
| 87 | National Custom Awareness Raising Building | Port Principe, Haiti | 11-12 October 2007 | ROLAC |
| 88 | 1 st SEAP-SA Regional Enforcement Network Workshop | Bali, Indonesia | 8 - 10 November 2007 | ROAP |
| 89 | Specialized Roundtable Meeting on ODS in the Technical Education & Vocational Training | Bahrain | 11 - 12 November 2007 | ROWA |
| 90 | Roundtable Meeting on updating Agriculture Curricula | Cairo, Egypt | 12-Dec-07 | ROWA |

Annex VI: Status of Regional Awareness activities as of 31 December 2007

| Year | Activity reference | Outputs | Status | Impact or result (for completed activities) |
|---|--|---|--|---|
| Regional Networks for Africa | | | | |
| 2005 | Assistance for regional awareness raising (GLO/SEV/45/TAS/262) | <p>(a) Sub-Regional Journalists workshop. In June 2007 a sub-regional Journalist workshop was organised in Dakar for Journalist from West African countries in Cooperation with the African Network of Environmental Journalists.</p> <p>(b) Regional ODS enforcement materials. Between October and December 2006, information materials were produced by Zambia and Burkina Faso for sharing their experiences with other countries on regional ODS enforcement.</p> <p>(c) General awareness video for French-speaking countries. A video produced in 2006 in English by the African Network of Environmental Journalist was translated into French for dissemination in French speaking African Countries.</p> | (a) completed (b) completed (c) completed | <p>(a) increased ozone articles appearing in press, and increased inquiries from journalists.</p> <p>(b) nature and usefulness of materials shared between countries</p> <p>(c) increased awareness about ozone issues among the targeted video viewing audiences</p> |
| 2006 | 2006 CAP budget | <p>(a) Dissemination of Information on ODS regulations in Africa Region. Zambia and Burkina Faso received assistance to publish and disseminate detailed information on ODS regulations targetting major stakeholders (Customs Officers and Officials from various enforcement Institutions, Importers, Clearing agents, resellers, etc...). In the case of Burkina Faso, media houses were also targeted to organise interviews and debates in print and electronic media. Both Countries will also produce success stories to be shared with other NOUs and through Green Customs Initiative across the Africa region.</p> | completed | Increased cooperation and compliance with enforcement of ODS Regulations by all stakeholders in Burkina Faso and Zambia. Other countries in Africa started publishing the status of the implementation and enforcement of their ODS Regulations. |
| 2007 | 2007 CAP budget | <p>(a) Sub-Regional Journalists workshop. In June 2007 a sub-regional Journalist workshop was organised in Dakar for Journalist from West African countries in Cooperation with the African Network of Environmental Journalists.</p> <p>(b) UNEP updating the data on the implementation of the Montreal protocol in Africa for a review of the publication on patterns of achievement of the Montreal protocol in Africa</p> | (a) Completed. (b) Ongoing. | <p>(a) Awareness workshop for Journalist was held back to back with Sub-regional Green Customs workshop in June 2007 in Dakar for journalist from 11 West African Country..</p> <p>(b) UNEP updating the data on the implementation of the Montreal protocol in Africa for a review of the publication on patterns of achievement of the Montreal protocol in Africa.</p> |
| Regional Network for Europe and Central Asia | | | | |

| Year | Activity reference | Outputs | Status | Impact or result (for completed activities) |
|------|--|--|--|--|
| 2005 | Assistance for regional awareness raising (GLO/SEV/45/TAS/262) | <p>(a) Refrigeration CD-ROMs and posters. Albania produced CD-ROMs (400 copies) and posters (50 copies) for distribution to refrigeration servicing technician schools and other educational institutions.</p> <p>(b) Flyers for school children. Armenia produced 5000 flyers with information on ozone layer protection and problems related to ozone depletion for school children.</p> <p>(c) General awareness videos. Kyrgyzstan produced awareness raising videos in Russian and Kyrgyz, showing the audience that increased UV-radiation is a result of ozone layer depletion and how to protect from over-exposure to the sun.</p> <p>(d) Educational video for television. Turkmenistan produced a 15 minute educational television film on problems of the ozone layer protection for senior classes of secondary schools and college students.</p> <p>(e) Video clip for servicing technicians. Romania produced a video-clip (500 CDs) in Romanian language to raise awareness of refrigeration servicing technicians and the public at large concerning proper disposal of end-of-life refrigeration equipment.</p> <p>(f) Sun protection programme and brochure. Serbia developed a "National Programme for F</p> | <p>(a) completed (b) completed (c) completed (d) completed (e) completed (f) ongoing</p> | <p>(a) Raised awareness among refrigeration technicians on the Montreal Protocol and ozone layer protection</p> <p>(b) Raised awareness among school children and the general public (parents) on the Montreal Protocol and ozone layer protection</p> <p>(c) Raised awareness among the general public on the effects of ozone layer depletion and how to protect against UV-B radiation</p> <p>(d) Raised awareness among the general public and children attending secondary schools on the effects of ozone layer depletion and how to protect against UV-B radiation</p> <p>(e) Raised awareness among the general public and refrigeration service technicians on safe disposal of refrigeration equipment</p> <p>(f) To be determined</p> |
| 2006 | 2006 CAP budget | <p>(a) Brochure for children's exhibition. Armenia received financial assistance to prepare a brochure for a children's exhibition also using materials from other network countries and with text in Armenian, Russian and possibly English.</p> <p>(b) Waste bins with ozone messages. Georgia received financial assistance to produce waste bins from disposable cylinders (approximately 100-150) to be placed in public parks and labeled with ozone-related advertising - technical instructions on how to produce such waste bins shall be shared with the network countries and interested parties.</p> <p>(c) Ozone play. Macedonia received financial assistance to prepare a performance of an Ozone Play (prepared by OzonAction for Ozone Day 2006) in local language – the performance shall be recorded on video/CD with subtitles in English, Russian, Serbian, Croatian, Bosnian.</p> <p>(d) Guidebook for teachers. Moldova received financial assistance to prepare a guidebook for primary school teachers in the local language to be coordinated with Kyrgyzstan's text book for secondary school teachers and with UNEP's education kit for primary schools – the guidebook language versions.</p> | <p>(a) completed (b) completed (c) completed (d) ongoing</p> | <p>(a) Raised awareness among school children and the general public (parents) on Montreal Protocol and ozone layer protection</p> <p>(b) Waste bins produced and placed in public parks in Georgia - technical instruction shared with ECA network countries and presented during ECA network meeting</p> <p>(c) Raised awareness among school children and the general public (parents, audience) - displayed during celebration of 20th anniversary of the Montreal Protocol</p> <p>(d) Raised awareness of teachers, school children and the general public (parents) on the Montreal Protocol and ozone layer protection to be included in the curricula of primary schools</p> |

| Year | Activity reference | Outputs | Status | Impact or result (for completed activities) |
|---|--|--|---|---|
| 2007 | 2007 CAP budget | <p>a) RILO CIS compiled a booklet on cases of illegal trade in ODS including seizures, fines at their own costs and presented the findings during the ECA network meeting (at their own costs)</p> <p>b) UNEP OzonAction produced the ECA brochure "Solidarity & Partnerships" on the achievements of the ECA network with regional highlights focusing on the status of compliance and challenges for the celebrations of the 20th anniversary of the Montreal Protocol during MOP 19 in Montreal, Canada. The brochure is in English and Russian.</p> <p>c) UNEP OzonAction organised ECA side event on the contribution of the Montreal Protocol to climate change mitigation and preventing environmental crime during the Environment for Europe conference in Belgrade , Serbia</p> <p>d) Croatia received financial assistance to produce the Croatian language version of UNEP's education pack.</p> <p>e) Kyrgyzstan received financial assistance to produce a awareness raising video in Russian language (with English sub-titles) based on Kyrgyzstan's experience in the phase-out of ODS.</p> <p>f) Turkmenistan received financial assistance to adapt Kyrgyzstan's handbook for teachers for use in Turkmenistan.</p> <p>g) Kyrgyzstan received financial assistance to produce a 20 minute Ozone Play for the celebration of the 20th anniversary of the Montreal Protocol and to organize a scientific conference.</p> <p>h) Bosnia & Herzegovina received financial assistance to produce a brochure with 20 questions and answers related to the Montreal Protocol in Bosnian and English to be shared with interested network countries.</p> | <p>a) completed</p> <p>b) completed</p> <p>c) completed</p> <p>d) ongoing</p> <p>e) completed</p> <p>f) ongoing</p> <p>g) completed</p> <p>h) ongoing</p> | <p>a) Compilation disseminated to relevant stakeholders but not to the wider public since it contains law-enforcement sensitive information</p> <p>b) ECA network brochure in Russian and English has been widely disseminated during MOP and Environment for Europe conference. The brochure is available from the OzonAction website: http://www.unep.fr/ozonaction/information/mmcfiles/4869-e-ecabooklet.pdf</p> <p>c) Two side events and an exhibition stand have been organised in cooperation with the Director of ROE, RNC of ECA network, RILO CIS, NOUs of Kyrgyzstan, Serbia, Romania and scientific experts. The presentations are available from the ECA website: http://fr1.estis.net/sites/ecanetwork/default.asp?site=ecanetwork&page_id=7C43EB40-D624-47C6-B1C5-1FB5867668B1</p> <p>d) To be determined</p> <p>e) Awareness video produced and disseminated</p> <p>f) To be determined</p> <p>g) Ozone Play produced and disseminated and scientific conference conducted.</p> <p>h) To be determined</p> |
| Regional Network for Latin America and Caribbean | | | | |
| 2005 | Assistance for regional awareness raising (GLO/SEV/45/TAS/262) | (a) Booklets and public awareness materials. Elaborated and printed booklets and other public awareness material using the Ozzy Ozone cartoon. | (a) completed | |
| 2006 | 2006 CAP budget | <p>(a) Ozzy Ozone Children's Workbook. Adoption of Children work book prepared by the NOO of Trinidad for the English Speaking Caribbean Countries. This interactive workbook on the subject of ozone layer depletion and protection, environment and human health impacts, protection from UV rays and safe technologies targets ages 7 to 11. [completed]</p> <p>(b) MOU Tierra America. Development, edition and distribution of ozone layer depletion information through Tierra America web page. (Tierra America-UNEP ROLAC).</p> | <p>(a) completed</p> <p>(b) completed</p> | <p>(a) Used in schools and public education activities in the English Speaking Caribbean. Electronic versions were made available to NOOs. This is then readapted to national needs.</p> <p>(b) Montreal Protocol and Ozone Layer depletion articles spread in the region.</p> |
| 2007 | 2007 CAP budget | <p>(a) Ozzy Ozone Children's Workbook. Printing and distribution of additional units of Children work book prepared by the NOO of Trinidad for the English Speaking Caribbean Countries.</p> <p>(b) MOU Tierra America. Development, edition and distribution of ozone layer depletion information through Tierra America web page. (Tierra America-UNEP ROLAC).</p> <p>(c) MOU signed with Cuba to compile videos and spots produced by NOU</p> | <p>(a) completed</p> <p>(b) completed</p> <p>(c) ongoing</p> | <p>(a) Used in schools and public education activities in the English Speaking Caribbean. Electronic versions were made available to NOOs. This is then readapted to national needs.</p> <p>(b) Montreal Protocol and Ozone Layer depletion articles spread in the region</p> |

| Year | Activity reference | Outputs | Status | Impact or result (for completed activities) |
|---|--|---|--|---|
| Regional Networks for Asia and Pacific | | | | |
| 2005 | Assistance for regional awareness raising (GLO/SEV/45/TAS/262) | <p>(a) Guide for National Ozone Officers. This publication was developed, printed and launched at the 17th Meeting of the Parties at Dakar, Senegal.</p> <p>(b) Regional Ozone Day. This celebration and outreach event was organized in Indonesia.</p> <p>(c) Special assistance for newer Parties. Afghanistan and Bhutan received special assistance to organise awareness campaigns, develop IEC strategy and organise the International Ozone day.</p> <p>(d) Regional media workshop. The 1st Regional Media Workshop was held in Thailand in May 2006.</p> <p>(e) Regional media workshop. The 2nd Regional Media Workshop was held in Singapore in April 2007 along with the Ozone Secretariat.</p> | <p>(a) completed</p> <p>(b) completed</p> <p>(c) completed</p> <p>(d) completed</p> <p>(e) completed</p> | |
| 2006 | 2006 CAP budget | <p>(a) Media and the Ozone Layer Protection Workshop for media professionals. Workshop organised on 23 – 24 May 2006 in Bangkok, in cooperation with Centre for Environment Education, India. It was attended by media professionals (journalists and editors) with experience in communicating aspects and issues of sustainable development through different channels (with special emphasis on the print media) from Afghanistan, Bangladesh, Bhutan, Cambodia, China, India, Indonesia, Lao PDR, Malaysia, Mongolia, Nepal, Pakistan, Philippines, Singapore, Sri Lanka, Thailand and Vietnam. Regional media participating in workshop were strengthened to deliver appropriate information during the compliance phase. Press stories were generated as a result of this workshop, and regional media e-forum established.</p> <p>(b) Return of the Ozone Layer: Are We There Yet? Video was produced by TVEAP and UNEP in cooperation with Network members. Video was widely disseminated in the region.</p> <p>(c) ICE assistance for Nepal. As part of expedited assistance, special assistance was provided to the country of Nepal in 2007, which organized awareness campaigns, developed in</p> <p>(d) Regional translations of OzonAction Education Pack. It was translated into Hindi, Marathi, Bengali and Urdu for use in primary schools in region.</p> <p>(e) 'My Ozone Wish' video Public Service Announcements.</p> <p>Producing a set (4 or 5) of powerful video Public Service Announcements (PSAs) to raise public awareness about the state of the ozone layer and the remaining challenges of the Montreal Protocol. The PSAs will be aired throughout 2007 (e.g. by NOUs during the 20th Anniversary celebrations of the Montreal Protocol) and will display a variety of individuals from different countries in Asia and the Pacific (and celebrities known throughout Asia, if possible). Individuals will be asked the following question: "What is your wish for an ozone-safe world?" (this question may be re-worded and responses will represent an assortment of perspectives across categories of gender, age, occupation, etc. to achieve the focus on a regional and sub-regional campaign.</p> <p>"My Ozone Wish" Public Service Announcements (PSAs). The 4 celebrities/ characters who had to be the presenter of "My Ozone Wish" PSAs are:</p> <ol style="list-style-type: none"> 1. Sri Sri Ravi Shankar: The founder of "The Art of Living Foundation" 2. Doraemon: A famous Japanese Animation Character which is widely known in the region 3. Beijing Olympic Mascots: "Fuwa", five lovable intimate small partners, their modelling melted the panda, the Tibet antelope, the swallow as well as the Olympics ceremonial fire image 4. Tata Young: A well-known Thai pop singer whose work is extensively recognized in Asia Pacific <p>UNEP has commissioned TVE Japan to work closely with us in the development of this campaign producing the PSAs with a number of top advertising firms and film professionals in Asia Pacific. It is expected that the production of the 4 PSAs be completed by the end of June 2008.</p> | <p>(a) completed</p> <p>(b) completed</p> <p>(c) completed</p> <p>(d) completed</p> <p>(e) ongoing</p> | <p>(c) The country Nepal strengthened their awareness campaign by organizing Ozone events such as International Ozone Day. They distributed information booklets, posters, calendars and now showing the dubbed local language of Ozzy Ozone video to public. The country also organized National Ozone quiz and the winner participated in the first organized Regional Ozone Quiz.</p> <p>(d) On 5 September 2007, UNEP with support from the Ministry of Environment and Forest, Government of India, and Bank of Maharashtra launched the Education Pack in three languages, namely Marathi, Urdu and Bengali in Pune, Maharashtra, India. In order to reach out to a larger number of people in different parts of India, UNEP's OzonAction has also been supporting the initiative of developing the Pack in Hindi. The electronic copy of Urdu version has been sent to Pakistan and the Bengali version has been sent to Bangladesh for distribution in schools throughout the countries. As one of the most important challenges is to incorporate the Pack into the regular school curriculum, a number of workshops have been conducted for primary teachers in order for them to understand the use of the Pack. It is expected that the Hindi version of the Education Pack will be launched in New Delhi, India soon in 2008.</p> |

| Year | Activity reference | Outputs | Status | Impact or result (for completed activities) |
|---------------------------------------|--|--|--|--|
| 2007 | 2007 CAP budget | <p>(a) Media and the Ozone Layer Protection Workshop for media professionals. Workshop organised on 17-20 April in Singapore, in cooperation with the Earth Journalism Network. The theme of the workshop was Ozone and Climate Change. It was attended by leading media professionals (journalists and editors) in Asia and the Pacific Region.</p> <p>(b) First Regional Ozone Quiz Competition in cooperation with Ruamrudee International School conducted in Thailand, 19-21 August 2007. Thirty two students from Afghanistan, Bangladesh, Bhutan, Brunei Darussalam, Cambodia, China, DPR Korea, Fiji, Republic of Korea, India, Indonesia, Iran, Lao PDR, Malaysia, Maldives, Mongolia, Myanmar, Nepal, Pakistan, Philippines, Singapore, Sri Lanka, Thailand and Vietnam participated. The winner from the Philippines received US\$1,500 as a grant to initiate an environmental project in school and attended celebrations of the 20th anniversary of the Montreal Protocol in Canada. A team from Sri Lanka was second in the competition, with Thailand and Malaysia taking the third and fourth places.</p> | <p>(a) completed (b) completed</p> | <p>(a) UNEP ROAP in cooperation with the Singapore Ministry of Environment, National Ozone Unit and Star Alliance a follow-up media workshop on Ozone Layer Protection and Climate Change was held back to back with the Champions of the Earth and Global Business for the Environment Summit events and press conferences Singapore. Workshop trainers James Fahn and Clare Arthurs assisted UNEP to develop the curriculum, assisted and led the instruction. The media were a mix of print and broadcast, and made up mostly of mid-career or senior journalists and editors. The media were selected based on recommendations from some National Ozone Units, Earth Journalism Network and UNEP Regional Office contacts. The workshop resulted in greater awareness among media about ozone layer protection and challenges that remain and climate change linkages and also strengthened links between media and UNEP experts in ozone and climate change.</p> <p>(b) In cooperation with the NOUs and the winning school's representative, the grant received by the students was handed over and was used to develop a project that resulted as an awareness campaign. Simultaneously, NOUs conducted their National Ozone Quiz in which many schools participated and the winners represented their country in the Regional Ozone Quiz. During the final celebrations of the Ozone quiz, UNEP ROAP in cooperation with JASON produced a DVD of the performance JASON had sung the, "What's the O famous ozone song along with the 32 students wearing their national dress 16 countries participating in the finals of the Quiz.</p> |
| Regional Network for West Asia | | | | |
| 2005 | Assistance for regional awareness raising (GLO/SEV/45/TAS/262) | (a) Roundtable for regional media. Organized the Specialized Roundtable Meeting for the Media in 2006 in Manama, Bahrain, which was attended by approximately 60 participants from different regional media sectors. This combined funding from the 2005 and 2006 regional awareness projects. | (a) completed | Increase of awareness and familiarization with ozone compliance concerns amongst regional journalists and media. |
| 2006 | 2006 CAP budget | <p>(a) Series of Arabic-language TV spots. MOU signed with Jordan to produce series of TV spots on Ozone for public use under West Asia Regional Awareness project and first payment was transferred to the executing agencies under the supervision of NOU.</p> <p>(b) Regional Round-table Meeting for Media. Organizing regional round-table meeting for Media back-to-back with WA Follow-up Meeting December 2006 with the participation of 3 media experts from each country (TV, newspapers and Environment Authority Media focal point), regional and international experts as well as the National Ozone Officers. Strong message to media representatives about the current compliance challenges were conveyed were built in. Ideas on celebrating the 20th Anniversary of MP were compiled and communication channels with key media representatives.</p> | <p>(a) completed (b) completed</p> | <p>(a) Under distribution, impact not yet measured. Target is public awareness.</p> <p>(b) Increase of awareness and familiarization with ozone compliance concerns amongst regional journalists and media</p> |

| Year | Activity reference | Outputs | Status | Impact or result (for completed activities) |
|------|--------------------|--|--------------------------------|---|
| 2007 | 2007 CAP budget | Member States agreed in the main meeting of 2007 to use the budget of 2007 awareness project as follows: (a) Sponsor the winners of the Lebanese Ozone 20th Anniversary Competition to attend the ceremony of the 20th anniversary at the 19th MOP in Montreal (b) Organize special meeting on the update of Agriculture Technical Curricula | (a) completed (b) completed | (a) Support and raising awareness on the 20th anniversary of MP (b) Update proposal developed to update technical educational agricultural curricula |

ANNEX VII: Completed non-investment projects 2007

| Project title | Code | Type | Date completed actual |
|---|--------------------|------|-----------------------|
| AFRICA | | | |
| Project preparation for a terminal phase-out management plan | BEN/PHA/49/PRP/16 | PRP | Oct-07 |
| Establishment of the Ozone Unit | CBI/SEV/36/INS/02 | INS | Nov-07 |
| Establishment of the Ozone Unit (institutional strengthening) | CBI/SEV/44/INS/09 | INS | Sep-07 |
| Extension of institutional strengthening project: phase V | CMR/SEV/47/INS/23 | INS | Dec-07 |
| Renewal of institutional strengthening project (phase III) | DRC/SEV/46/INS/22 | INS | Jul-07 |
| Project preparation for a terminal phase-out management plan | GAM/PHA/49/PRP/15 | PRP | Aug-07 |
| Implementation of the RMP: training for customs officials, police, coast guards, border g | GBS/REF/43/TRA/06 | TRA | Dec-07 |
| Implementation of the RMP: training for refrigeration technicians | GBS/REF/43/TRA/08 | TRA | Dec-07 |
| Establishment of the Ozone Unit (institutional strengthening project) | GBS/SEV/43/INS/04 | INS | Dec-07 |
| Project preparation for a terminal phase-out management plan | IVC/PHA/48/PRP/25 | PRP | Dec-07 |
| Extension of the institutional strengthening project (phase III, year 2) | IVC/SEV/48/INS/24 | INS | Dec-07 |
| Project preparation for a terminal phase-out management plan | LIR/PHA/49/PRP/10 | PRP | Dec-07 |
| Establishment of the ozone unit | LIR/SEV/41/INS/02 | INS | Dec-07 |
| Project preparation for a terminal phase-out management plan | MAG/PHA/49/PRP/13 | PRP | Jul-07 |
| Extension of the institutional strengthening project (phase II) | MAR/SEV/45/INS/17 | INS | Nov-07 |
| Project preparation for a terminal phase-out management plan | MAU/PHA/48/PRP/16 | PRP | Apr-07 |
| Implementation of the RMP: monitoring the activities in the RMP | MAU/REF/41/TAS/13 | TAS | Dec-07 |
| Implementation of the RMP: training programme for customs excise | MAU/REF/41/TRA/09 | TRA | Dec-07 |
| Implementation of the RMP: training the trainers of refrigeration technicians | MAU/REF/41/TRA/10 | TRA | Dec-07 |
| Renewal of the institutional strengthening project (phase III) | MAU/SEV/43/INS/14 | INS | Dec-07 |
| Implementation of the RMP update: training programme for customs officers (phase II) | MLI/REF/45/TRA/17 | TRA | Sep-07 |
| Project preparation for a terminal phase-out management plan | MLW/PHA/50/PRP/23 | PRP | Feb-07 |
| Extension of institutional strengthening project (phase V) | MLW/SEV/47/INS/22 | INS | Dec-07 |
| Preparation of a refrigerant management plan | MOR/REF/27/PRP/32 | PRP | Dec-07 |
| Renewal of the institutional strengthening project (phase II) | MOR/SEV/43/INS/49 | INS | Dec-07 |
| Project preparation for a terminal phase-out management plan | MOZ/PHA/50/PRP/13 | PRP | Nov-07 |
| Extension of institutional strengthening project: phase 2 | MOZ/SEV/41/INS/10 | INS | Jan-07 |
| Extension of institutional strengthening project (phase IV) | NAM/SEV/47/INS/11 | INS | Dec-07 |
| Implementation of the RMP update: monitoring of the activities | NER/REF/42/TAS/15 | TAS | Apr-07 |
| Implementation of the RMP update: training for customs technicians | NER/REF/42/TRA/13 | TRA | Apr-07 |
| Extension of institutional strengthening project (phase V) | NER/SEV/47/INS/16 | INS | Dec-07 |
| Extension of the institutional strengthening project (phase IV) | PRC/SEV/45/INS/12 | INS | Apr-07 |
| Establishment of the Ozone Unit | RWA/SEV/41/INS/05 | INS | Dec-07 |
| Extension of institutional strengthening project (phase VI) | SEN/SEV/47/INS/20 | INS | Dec-07 |
| Extension of institutional strengthening project (phase III) | SEY/SEV/44/INS/10 | INS | Dec-07 |
| Extension of institutional strengthening project (phase II) | SIL/SEV/47/INS/11 | INS | Jan-07 |
| Implementation of the RMP: monitoring the activities in the RMP | STP/REF/44/TAS/09 | TAS | Dec-07 |
| Implementation of the RMP: training programme for custom officers | STP/REF/44/TRA/07 | TRA | Dec-07 |
| Extension of institutional strengthening project: phase 2 | SWA/SEV/41/INS/07 | INS | Dec-07 |
| Extension of institutional strengthening project (phase III) | TOG/SEV/44/INS/11 | INS | Sep-07 |
| Project preparation for a terminal phase-out management plan | ZAM/PHA/50/PRP/17 | PRP | Dec-07 |
| ASIA & PACIFIC | | | |
| Establishment of national ozone unit for implementing the phase-out of ODS (institution | AFG/SEV/47/INS/04 | INS | Nov-07 |
| Implementation of the PIC Strategy: Policy assistance and guidance to countries for de | ASP/REF/36/TAS/46 | TAS | Dec-07 |
| Implementation of the PIC Strategy: Technical assistance to countries and monitoring th | ASP/REF/36/TAS/47 | TAS | Dec-07 |
| Implementation of the PIC strategy: technical assistance to countries and monitoring th | ASP/REF/44/TAS/51 | TAS | Dec-07 |
| Extension of institutional strengthening project (phase IV) | BAH/SEV/47/INS/15 | INS | Dec-07 |
| Formulation of a transitional strategy for MDI | BGD/ARS/50/TAS/25 | TAS | Dec-07 |
| Project preparation for a terminal phase-out management plan | BHU/PHA/50/PRP/08 | PRP | Dec-07 |
| Institutional strengthening project (phase I) | BHU/SEV/46/INS/07 | INS | Jul-07 |
| Implementation of the RMP: customs training programme | BRU/REF/44/TRA/08 | TRA | Dec-07 |
| Implementation of the PIC strategy: training programme for refrigeration technicians inc | CKI/REF/44/TAS/01 | TAS | Nov-07 |
| Establishment of a National Compliance Centre (institutional strengthening) | CKI/SEV/44/INS/02 | INS | Jan-07 |
| National CFC consumption phase-out plan focusing on the refrigeration service sector: | IND/REF/47/TAS/396 | TAS | Apr-07 |
| Project preparation for a terminal phase-out management plan | KAM/PHA/50/PRP/13 | PRP | Sep-07 |
| Extension of institutional strengthening project: phase III | KAM/SEV/47/INS/11 | INS | Nov-07 |
| Project preparation for a terminal phase-out management plan | MDV/PHA/50/PRP/12 | PRP | Nov-07 |

| | | | |
|--|--------------------|-----|--------|
| Implementation of the PIC strategy: training programme for refrigeration technicians inc | NAU/REF/44/TAS/03 | TAS | Dec-07 |
| Implementation of the PIC strategy: training programme for refrigeration technicians inc | NIU/REF/44/TAS/02 | TAS | Nov-07 |
| Extension of institutional strengthening project (phase III) | SAM/SEV/47/INS/07 | INS | Dec-07 |
| Renewal of institutional strengthening project (phase V) | VIE/SEV/46/INS/46 | INS | Jul-07 |
| EUROPE | | | |
| Extension of the institutional strengthening project: phase IV | GEO/SEV/45/INS/18 | INS | Apr-07 |
| Implementation of the RMP: monitoring the activities in the RMP | MOL/REF/44/TAS/11 | TAS | Apr-07 |
| GLOBAL | | | |
| Project preparation in the chiller sector | GLO/REF/46/PRP/264 | PRP | Feb-07 |
| Compliance Assistance Programme: 2007 budget | GLO/SEV/50/TAS/276 | TAS | Dec-07 |
| LATIN AMERICA & CARIBBEAN | | | |
| Training of customs officers | ARG/REF/32/TRA/114 | TRA | Nov-07 |
| Policy assistance for the design and implementation of an ODS import/export licensing | ARG/SEV/30/TAS/104 | TAS | Nov-07 |
| Extension of Institutional strengthening project (phase III) | BAR/SEV/42/INS/08 | INS | Nov-07 |
| Project preparation for a terminal phase-out management plan | BZE/PHA/50/PRP/16 | PRP | Sep-07 |
| Extension of the institutional strengthening project (phase II, second year) | DMI/SEV/45/INS/08 | INS | Oct-07 |
| Extension of institutional strengthening project (phase IV) | ELS/SEV/44/INS/17 | INS | Jun-07 |
| Implementation of the RMP: Train the trainer programme for refrigeration service techn | GRN/REF/30/TRA/03 | TRA | Jan-07 |
| Implementation of the RMP: Training of custom officers, ODS inspectorate and Ozone U | GRN/REF/30/TRA/04 | TRA | Jan-07 |
| Institutional strengthening project | GRN/SEV/44/INS/07 | INS | Dec-07 |
| Extension of the institutional strengthening project (phase IV) | HON/SEV/45/INS/19 | INS | May-07 |
| Extension of institutional strengthening project (phase 3) | NIC/SEV/39/INS/08 | INS | Mar-07 |
| Renewal of institutional strengthening (phase 3) | PAN/SEV/38/INS/17 | INS | Jan-07 |
| Extension of institutional strengthening project (phase II) | STK/SEV/42/INS/05 | INS | Aug-07 |
| Renewal of the institutional strengthening project (phase IV) | STL/SEV/43/INS/09 | INS | Apr-07 |
| Implementation of the RMP: development and strengthening of policy and regulatory fra | SUR/REF/41/TAS/04 | TAS | Jan-07 |
| Implementation of the RMP: training of customs officers and other relevant stakeholders | SUR/REF/41/TRA/05 | TRA | Oct-07 |
| Implementation of the RMP: training of trainers in good practices of refrigeration | SUR/REF/41/TRA/06 | TRA | Dec-07 |
| Implementation of the RMP: Demonstration and training project for the use of hydrocarb | URU/REF/34/TAS/36 | TAS | Mar-07 |
| WEST ASIA | | | |
| Extension of institutional strengthening project (phase IV) | YEM/SEV/47/INS/24 | INS | Dec-07 |
| Extension of the institutional strengthening project (phase IV-supplementary request) | YEM/SEV/48/INS/25 | INS | Apr-07 |
| Extension of institutional strengthening project (phase II) | KUW/SEV/47/INS/08 | INS | Dec-07 |

Annex VIII: Report on expenditures under the CAP budget for 2007

| | Line | Title | Location | Level | Allotment | Disbursement | ULOs | Expenditure |
|------|--|--|----------|-------|------------------|------------------|---------------|------------------|
| 1100 | <i>Project personnel</i> | | | | | | | |
| | 1101 | Head of Branch | Paris | D1 | 176,000 | 191,038 | 0 | 191,038 |
| | 1102 | Network and Policy Manager | Paris | P5 | 176,000 | 249,812 | 525 | 250,337 |
| | 1103 | Capacity Building Manager | Paris | P4 | 160,000 | 195,228 | 0 | 195,228 |
| | 1104 | Information Manager | Paris | P4 | 151,000 | 59,725 | 0 | 59,725 |
| | 1105 | Monitoring & Administration Officer | Paris | P3 | 136,000 | 194,610 | 0 | 194,610 |
| | 1106 | Information Officer | Paris | P3 | 136,000 | 144,854 | 0 | 144,854 |
| | 1107 | Helpdesk Officer | Paris | P2 | 125,000 | 32,650 | 0 | 32,650 |
| | 1108 | IS/RMP/CP Officer | Paris | P3 | 136,000 | 134,751 | 0 | 134,751 |
| | 1109 | IT Specialist | Paris | P3 | 68,000 | 82,509 | 0 | 82,509 |
| | 1110 | ROA RNC (English) | Nairobi | P4 | 155,000 | 168,777 | 324 | 169,101 |
| | 1111 | ROA Policy & Enforcement Officer | Nairobi | P4 | 151,410 | 157,150 | 0 | 157,150 |
| | 1112 | ROA RMP Officer | Nairobi | P3 | 120,000 | 132,346 | 0 | 132,346 |
| | 1113 | ROA MB Officer | Nairobi | P3 | 120,000 | 137,949 | 0 | 137,949 |
| | 1114 | ROLAC RNC | Panama | P4 | 139,820 | 159,357 | 0 | 159,357 |
| | 1115 | ROLAC Policy and Enforcement Officer | Panama | P4 | 133,000 | 136,222 | 227 | 136,449 |
| | 1116 | ROLAC RMP Officer | Panama | P3 | 121,000 | 139,302 | 562 | 139,864 |
| | 1117 | ROLAC MB Officer | Panama | P3 | 121,000 | 139,536 | 2,506 | 142,042 |
| | 1118 | ROAP-SA RNC | Bangkok | P4 | 154,000 | 173,996 | 0 | 173,996 |
| | 1119 | ROAP Policy & Enforcement Officer | Bangkok | P4 | 123,000 | 141,808 | 0 | 141,808 |
| | 1120 | ROAP RMP Officer | Bangkok | P3 | 135,000 | 133,213 | 0 | 133,213 |
| | 1121 | ROAP MB Officer | Bangkok | P3 | 144,000 | 104,906 | 1 | 104,907 |
| | 1122 | ROWA RNC | Bahrain | P4 | 150,380 | 152,275 | 0 | 152,275 |
| | 1123 | ROWA RMP Officer | Bahrain | P3 | 141,110 | 138,983 | 0 | 138,983 |
| | 1124 | ROWA Halon Officer | Bahrain | P3 | 141,110 | 134,599 | 0 | 134,599 |
| | 1125 | ROA RNC (French) | Nairobi | P4 | 155,000 | 166,713 | 0 | 166,713 |
| | 1126 | RNC Europe/Central Asia | Paris | P3 | 136,000 | 153,562 | 0 | 153,562 |
| 1199 | Sub-total | | | | 3,604,830 | 3,755,872 | 4,145 | 3,760,017 |
| 1200 | <i>Consultants (Description of activity/service)</i> | | | | | | | |
| | 1201 | Consultants (training of CAP staff) | | | 0 | 4,500 | 22,500 | 27,000 |
| | 1204 | OPAS experts UNDP/National professional staff - UNFPA /4 | | | 0 | 6,954 | 0 | 6,954 |
| 1299 | Sub-total | | | | | 11,454 | 22,500 | 33,954 |
| 1299 | COMPONENT TOTAL | | | | | 11,454 | 22,500 | 33,954 |
| 1300 | <i>Programme Assistance (General Service staff)</i> | | | | | | | |
| | | Title/Description | | | | | | |
| | 1301 | Secretary Chief | Paris | G6 | 87,000 | 99,400 | 0 | 99,400 |
| | 1302 | Assistant Network Manager | Paris | G5 | 78,000 | 76,851 | 0 | 76,851 |
| | 1303 | Assistant Clearinghouse | Paris | G6 | 87,000 | 93,176 | 0 | 93,176 |
| | 1304 | Assistant Monitoring & Administration | Paris | G5 | 78,000 | 84,345 | 0 | 84,345 |
| | 1305 | Assistant IS/RMP/CP | Paris | G5 | 78,000 | 80,093 | 0 | 80,093 |
| | 1306 | Assistant Programme | Paris | G5 | 78,000 | 66,569 | 0 | 66,569 |
| | 1307 | Assistant Data & Documentation | Paris | G5 | 78,000 | 76,356 | 0 | 76,356 |
| | 1309 | ROA RNC Assistant | Nairobi | G5 | 26,000 | 28,139 | 0 | 28,139 |
| | 1310 | ROA Office Assistant | Nairobi | G5 | 26,000 | 28,629 | 0 | 28,629 |
| | 1311 | ROLAC RNC Assistant | Panama | G5 | 49,000 | 3,558 | 0 | 3,558 |
| | 1312 | ROLAC Office Assistance | Panama | G5 | 49,000 | 14,232 | 0 | 14,232 |
| | 1313 | ROAP-SA RNC Assistant | Bangkok | G5 | 36,000 | 35,632 | 0 | 35,632 |
| | 1314 | ROAP Office Assistant | Bangkok | G5 | 36,000 | 47,111 | 0 | 47,111 |
| | 1315 | ROWA RNC Assistant | Bahrain | G5 | 40,170 | 30,782 | 0 | 30,782 |
| | 1316 | ROWA Office Assistant | Bahrain | G5 | 32,960 | 34,803 | 0 | 34,803 |
| | 1317 | Temporary Assistance CAP | | | 65,000 | 41,329 | 0 | 41,329 |
| | 1318 | Assistant to RNC ECA | Paris | G5 | 78,000 | 74,483 | 0 | 74,483 |
| 1399 | Sub-total | | | | 1,002,130 | 915,487 | 0 | 915,487 |
| 1600 | <i>Travel on official business (UNEP staff)</i> | | | | | | | |
| | 1601 | PARIS Staff Travel | Paris | | 213,000 | 200,113 | 13,209 | 213,322 |
| | 1602 | ROA Staff Travel | Nairobi | | 155,000 | 157,289 | 7,273 | 164,562 |
| | 1603 | ROLAC Staff travel | Panama | | 102,000 | 37,553 | 9,697 | 47,250 |
| | 1604 | ROAP-SA Staff Travel | Bangkok | | 83,000 | 88,245 | 0 | 88,245 |
| | 1605 | ROWA Staff Travel | Bahrain | | 96,000 | 68,277 | 5,238 | 73,515 |
| | 1606 | ECA Staff travel | Paris | | 26,000 | 16,293 | 970 | 17,263 |
| 1699 | Sub-total | | | | 675,000 | 567,770 | 36,387 | 604,157 |
| 1999 | COMPONENT TOTAL | | | | 5,281,960 | 5,239,130 | 40,532 | 5,279,661 |

| | | | | | | | | |
|-----------------|--|---|---------|------------------|------------------|----------------|------------------|--|
| 20 | SUB CONTRACT COMPONENT | | | | | | | |
| 2200 | <i>Sub-contracts (MOUs/LAs for supporting organizations)</i> | | | | | | | |
| | 2203 | Subcontracts ROLAC | Mexico | 11,330 | 10,000 | 0 | 10,000 | |
| | 2204 | Sub-contracts ROAP | Bangkok | -10,000 | 5,000 | 0 | 5,000 | |
| | 2205 | Sub-contracts ROWA | Bahrain | 50,000 | 35,093 | 19,439 | 54,532 | |
| | 2206 | Subcontracts ECA | Paris | 46,000 | 30,531 | 17,952 | 48,483 | |
| | 2212 | Regional awareness raising ROA | Nairobi | 46,000 | 22,267 | 1,196 | 23,463 | |
| | 2213 | Regional awareness raising ROLAC | Panama | 71,070 | 29,667 | 29,000 | 58,667 | |
| | 2214 | Regional awareness raising ROAP | Bangkok | -26,000 | 10,000 | 0 | 10,000 | |
| | 2215 | Regional awareness raising ROWA | Bahrain | 23,000 | 23,069 | 4,290 | 27,359 | |
| | 2216 | Regional Awareness Raising ECA | Paris | 43,000 | 30,824 | 17,000 | 47,824 | |
| 2299 | Sub-total | | | 254,400 | 196,451 | 88,877 | 285,328 | |
| | <i>Sub-contracts (for commercial purposes)</i> | | | | | | | |
| | 2301 | Support for information systems | | 65,000 | 66,084 | 2,406 | 68,490 | |
| | 2302 | OzonAction Newsletter | Paris | 170,980 | 15,895 | 141,329 | 157,223 | |
| | 2303 | Illustration/graphics/layout design | Paris | 18,000 | 0 | 0 | 0 | |
| | 2304 | Exhibition/outreach | Paris | 20,000 | 15,166 | 0 | 15,166 | |
| | 2305 | Adaptable media materials for the internation | Paris | 123,600 | 94,490 | 25,444 | 119,934 | |
| 2399 | Subtotal | | | 397,580 | 191,635 | 169,178 | 360,813 | |
| 3300 | <i>Meeting/Conferences</i> | | | | | | | |
| | 3301 | Advisory and Consultative meetings | | 60,000 | 3,968 | 842 | 4,810 | |
| | 3302 | ROA network meetings/thematic workshops | Nairobi | 341,000 | 246,583 | 76,002 | 322,585 | |
| | 3303 | ROLAC Meetings | Panama | 176,130 | 118,763 | 77,364 | 196,126 | |
| | 3304 | ROAP-SEAP Network meeting/thematic wor | Bangkok | 135,000 | 108,130 | 0 | 108,130 | |
| | 3305 | ROWA Network meetings/thematic workshop | Bahrain | 80,000 | 83,095 | 511 | 83,606 | |
| | 3306 | ECA netowrk meetings/thematic workshop | Paris | 93,000 | 90,273 | 27,500 | 117,773 | |
| | 3312 | ROA south-south cooperation | Nairobi | 10,000 | 9,092 | 173 | 9,264 | |
| | 3313 | ROLAC South South Cooperation | Panama | 38,110 | 35,061 | 14,933 | 49,994 | |
| | 3314 | ROAP South-South cooperation | Bangkok | 129,000 | 95,241 | 0 | 95,241 | |
| | 3315 | ROWA South-south cooperation | Bahrain | 32,000 | 21,051 | 5,220 | 26,271 | |
| | 3316 | ECA South-South cooperation | Paris | 37,000 | 14,403 | 671 | 15,074 | |
| 3399 | Sub-total | | | 1,131,240 | 825,660 | 203,215 | 1,028,875 | |
| 3999 | COMPONENT TOTAL | | | 1,783,220 | 1,213,746 | 461,270 | 1,675,016 | |
| | <i>Expendable equipment (items under \$1,500 each)</i> | | | | | | | |
| 4100 | 4101 | Office supplies - Paris | Paris | 14,000 | 8,415 | 3,229 | 11,644 | |
| | 4102 | Office supplies - Regions | | 30,045 | 19,675 | 0 | 19,675 | |
| 4199 | Sub-total | | | 44,045 | 28,090 | 3,229 | 31,319 | |
| 4200 | <i>Non-expendable equipment</i> | | | | | | | |
| | 4201 | Office equipment/computer - Paris | Paris | 20,000 | 7,316 | 2,218 | 9,533 | |
| | 4202 | Office equipment.computer - Regions | | 28,330 | 29,992 | 560 | 30,552 | |
| 4299 | Sub-total | | | 48,330 | 37,307 | 2,778 | 40,085 | |
| 4300 | <i>Rental of premises</i> | | | | | | | |
| | 4301 | Office rental - Paris + ECA | Paris | 314,600 | 272,118 | 50,235 | 322,353 | |
| | 4302 | Office rental - Regions | | 125,315 | 106,327 | 0 | 106,327 | |
| 4399 | Sub-total | | | 439,915 | 378,446 | 50,235 | 428,680 | |
| 4999 | COMPONENT TOTAL | | | 532,290 | 443,842 | 56,242 | 500,084 | |
| 5100 | <i>Operation and maintenance of equipment</i> | | | | | | | |
| | 5101 | Rental & mainenance of office equipment - Paris | | 20,000 | 40,380 | 6,443 | 46,823 | |
| | 5102 | Rental and maintenance of office equipment | | 29,600 | 16,569 | 15,847 | 32,416 | |
| | Sub-total | | | 49,600 | 56,949 | 22,290 | 79,239 | |
| 5200 | <i>Reporting cost</i> | | | | | | | |
| | 5201 | Reporting costs | | 48,455 | 30,823 | 4,358 | 35,181 | |
| | 5202 | Translations | | 19,815 | 8,901 | 3,000 | 11,901 | |
| | Sub-total | | | 68,270 | 39,724 | 7,358 | 47,082 | |
| 5300 | <i>Sundry</i> | | | | | | | |
| | 5301 | Communication and diseemination - Paris | Paris | 201,895 | 91,924 | 43,416 | 135,340 | |
| | 5302 | Communication - Regions | | 85,765 | 66,475 | 22,808 | 89,283 | |
| 5399 | Sub-total | | | 287,660 | 158,399 | 66,224 | 224,623 | |
| 5999 | COMPONENT TOTAL | | | 405,530 | 255,073 | 95,872 | 350,945 | |
| | TOTAL DIRECT PROJECT COST | | | 8,003,000 | 7,163,244 | 676,415 | 7,839,659 | |
| | <i>Programme support costs (8%)</i> | | | <i>640,240</i> | <i>573,060</i> | <i>54,113</i> | <i>627,173</i> | |
| GRAND TO | GRAND TOTAL | | | 8,643,240 | 7,736,304 | 730,528 | 8,466,832 | |

