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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Fifty-fourth Meeting
Montreal, 7-11 April 2008

2008 WORK PROGRAMME OF UNIDO

COMMENTS AND RECOMMENDATION OF THE FUND SECRETARIAT

1. UNIDO is requesting approval from the Executive Committee for US \$5,771,812 for its 2008 Work Programme, plus agency support costs of US \$491,386.
2. The activities proposed in UNIDO's Work Programme are presented in Table 1 below:

Table 1: UNIDO's Work Programme

Country	Activity/Project	Amount Requested (US \$)	Amount Recommended (US \$)
SECTION A: ACTIVITIES RECOMMENDED FOR BLANKET APPROVAL			
A1. Regional project:			
Regional: AFR	Regional demonstration project on alternatives to the use of methyl bromide (MB) for treatment of high-moisture dates (Tunisia, Algeria)	306,812	306,812
Subtotal for regional project:		306,812	306,812
A2. Project preparation for MB:			
Zambia	Project preparation in the fumigants sector (soil fumigation)	35,000	35,000
Subtotal for project preparation for MB:		35,000	35,000
SECTION B: ACTIVITIES RECOMMENDED FOR INDIVIDUAL CONSIDERATION			
B1. Project preparation for HCFC investment projects:			
Algeria	HCFC project preparation	60,000	-
Argentina	HCFC project preparation	60,000	-
Cameroon	HCFC project preparation	60,000	-
China	HCFC project preparation	100,000	-
Democratic Republic of Korea	Preparation of an HCFC phase-out management plan	100,000	-
Egypt	HCFC project preparation	60,000	-
Eritrea	HCFC project preparation	60,000	-
India	Project preparation in the HCFC sector	100,000	-
Indonesia	Project preparation in the HCFC sector	60,000	-
Jordan	Project preparation (HCFC)	60,000	-
Malaysia	HCFC project preparation	60,000	-
Mexico	HCFC project preparation	100,000	-
Morocco	HCFC project preparation	60,000	-
Nigeria	HCFC Project preparation	60,000	-
Pakistan	HCFC project preparation	60,000	-
Saudi Arabia	HCFC project preparation	60,000	-
Serbia	HCFC project preparation	60,000	-
Syrian Arab Republic	HCFC project preparation	60,000	-
Tunisia	HCFC Project preparation	60,000	-
Uruguay	HCFC Project preparation	60,000	-
Venezuela, Bolivarian Republic of	HCFC Project preparation	60,000	-
Yemen	HCFC Project preparation	60,000	-
Subtotal for project preparation for HCFC investment projects:		1,480,000	-
B2. Project preparation for TPMP:			
Turkmenistan	TPMP Project preparation	15,000	*
Subtotal for project preparation for TPMP:		15,000	-
B3. Project preparation for MB:			

Ethiopia	Project preparation in the fumigants sector (flowers)	35,000	*
Subtotal for project preparation for MB:		35,000	
B4. Technical assistance:			
Albania	Phase-out management plan (HCFC)	100,000	-
Algeria	Phase-out management plan (HCFC)	100,000	-
Argentina	Phase-out management plan (HCFC)	200,000	-
Bosnia & Herzegovina	Phase-out management plan (HCFC)	100,000	-
Cameroon	Phase-out management plan (HCFC)	100,000	-
Croatia	Phase-out management plan (HCFC)	100,000	-
Egypt	Phase-out management plan (HCFC)	200,000	-
Eritrea	Phase-out management plan (HCFC)	100,000	-
Honduras	Phase-out management plan (HCFC)	100,000	-
Jordan	Phase-out management plan (HCFC)	100,000	-
Libyan Arab Jamahiriya	Phase-out management plan (HCFC)	200,000	-
The Former Yugoslav Republic of Macedonia	Phase-out management plan (HCFC)	100,000	-
Moldova	Phase-out management plan (HCFC)	100,000	-
Montenegro	Phase-out management plan (HCFC)	100,000	-
Morocco	Phase-out management plan (HCFC)	100,000	-
Nicaragua	Phase-out management plan (HCFC)	100,000	-
Niger	Phase-out management plan (HCFC)	100,000	-
Nigeria	Phase-out management plan (HCFC)	200,000	-
Oman	Phase-out management plan (HCFC)	100,000	-
Pakistan	Phase-out management plan (HCFC)	200,000	-
Senegal	Phase-out management plan (HCFC)	100,000	-
South Africa	Phase-out management plan (HCFC)	200,000	-
Sudan	Phase-out management plan (HCFC)	200,000	-
Syrian Arab Republic	Phase-out management plan (HCFC)	200,000	-
Tunisia	Phase-out management plan (HCFC)	100,000	-
Turkey	Phase-out management plan (HCFC)	200,000	-
Turkmenistan	Phase-out management plan (HCFC)	100,000	-
Venezuela	Phase-out management plan (HCFC)	200,000	-
Yemen	Phase-out management plan (HCFC)	100,000	-
Subtotal for technical assistance:		3,900,000	-
Subtotal for sections A and B:		5,771,812	
Agency support costs (7.5 per cent for project preparation and institutional strengthening, and for other activities over US \$250,000, and 9 per cent for other activities under US \$250,000):		491,386	
Total:		6,263,198	

* Projects for individual consideration

SECTION A: ACTIVITIES RECOMMENDED FOR BLANKET APPROVAL

A1. Regional project:

Regional demonstration project on alternatives to the use of methyl bromide (MB) for treatment of high moisture dates (Tunisia, Algeria): (US \$306,812)

Project description

3. UNIDO has submitted a technical assistance programme to demonstrate the technical and economic feasibility of MB alternatives for disinfestation of high moisture palm dates for consideration by the Executive Committee at its 54th Meeting.

4. UNIDO is proposing to demonstrate the following alternative technologies in collaboration with local industries and research institutes: modified atmosphere; heating treatment; and alternative chemicals, including ethyl formate in combination with CO₂, phosphine in combination with CO₂, sulphur dioxide and sulphuryl fluoride. All these alternatives will be incorporated within an integrated pest management (IPM) programme.

5. The above alternatives to MB will be demonstrated for high moisture dates under the climatic conditions of Algeria and Tunisia, and will be implemented in four phases: a technical evaluation based on a small-scale test of the alternatives; an expert discussion of results obtained from the first year of activity, aimed at selecting the most promising alternatives and compiling results of the trials performed under commercial conditions in varieties with different levels of humidity; a full-scale commercial evaluation including economic evaluation of the technically feasible alternatives; and a final workshop to demonstrate the results obtained during the two years of trials with alternatives.

6. The total cost of the project as originally proposed is US \$35,120, including US \$35,120 for equipment; US \$140,000 for a subcontractor to provide transportation for local experts, perform fumigation trials in different locations, compile all the data collected from the demonstrations and perform monitoring; US \$69,000 for international consultants; and US \$75,000 for an expert group meeting and a final workshop. A 10 per cent contingency margin is also requested. The proposed duration of the project is two years.

Fund Secretariat's comments

7. Through their decision XV/12, the Parties to the Montreal Protocol requested the Executive Committee to consider appropriate demonstration projects for alternatives to treat high-moisture dates, and to ensure that the results of those projects were shared with TEAP. This decision was a consequence of concerns expressed by a few Parties, in particular Algeria and Tunisia, that suitable alternatives for MB use in high-moisture dates were not available, making it impossible to prepare investment projects for that specific use.

8. The Secretariat noted that the level of funding being requested for international experts and for workshops appeared to be high. UNIDO indicated that the involvement of both local and international experts is essential. Local experts will better define the needs of the countries, the condition of the palm date sector and conduct demonstrations of a large number of different alternatives. International experts, other than MBTOC members, are crucial for the proper implementation of the proposed activities in order to identify adequate alternatives. The proposed expert meeting to be conducted at the end of the first year will serve for second-year planning; the final workshop at the end of the project will serve for spreading results to the countries in the region. Subsequently, UNIDO adjusted the project cost to US \$306,812.

Fund Secretariat's recommendation

9. The Secretariat recommends blanket approval of the regional demonstration project on alternatives to the use of methyl bromide (MB) for treatment of high-moisture dates (Tunisia, Algeria) at the level of funding indicated in Table 1 above.

A2. Project preparation for MB

Zambia: Project preparation in the fumigants sector (soil fumigation): (US \$35,000)

Project description

10. UNIDO has requested funding for the preparation of a methyl bromide phase-out plan (soil fumigation) for Zambia at the level of US\$35,000 plus support costs.

Fund Secretariat's comments

11. The baseline for methyl bromide consumption in Zambia is 29.3 ODP tonnes. The country's 2006 methyl bromide consumption as reported under Article 7 of the Montreal Protocol is 6.0 ODP tonnes, which is within the twenty per cent reduction required under the Multilateral Fund.

12. The Secretariat notes that Zambia has received assistance for methyl bromide phase-out in the past. At the 27th Meeting, Zambia received funding through UNIDO for a demonstration project in the soil fumigation sector to look at alternatives fumigants for tobacco growing and flowers in Zambia. In addition, at the 30th Meeting, it also received funding through UNEP as part of a regional technical assistance project to enhance the capacity of local agricultural organisations or awareness raising on MB phase out.

13. In discussing this proposal with UNIDO, the Secretariat sought clarification on whether this plan will be for accelerated phase-out, whether it will address all the remaining methyl bromide uses in Zambia and be submitted as a complete phase-out project for the methyl bromide sector. UNIDO confirmed that this project will target the total phase-out of the remaining methyl bromide uses in the country.

Fund Secretariat's recommendation

14. The Secretariat recommends blanket approval of the project preparation in the fumigants sector (soil fumigation) for Zambia, at the level of funding indicated in Table 1 above.

SECTION B: ACTIVITIES RECOMMENDED FOR INDIVIDUAL CONSIDERATION**B1. Project preparation for HCFC investment projects**

	Country	Project	Amount requested (US \$)
(a)	Algeria	HCFC project preparation	60,000
(b)	Argentina	HCFC project preparation	60,000
(c)	Cameroon	HCFC project preparation	60,000
(d)	China	HCFC project preparation	100,000
(e)	Democratic People's Republic of Korea	Preparation of an HCFC phase-out management plan	100,000
(f)	Egypt	HCFC project preparation	60,000
(g)	Eritrea	HCFC project preparation	60,000

(h)	India	Project preparation in the HCFC sector	100,000
(i)	Indonesia	Project preparation in the HCFC sector	60,000
(j)	Jordan	Project preparation (HCFC)	60,000
(k)	Malaysia	HCFC Project preparation	60,000
(l)	Mexico	HCFC project preparation	100,000
(m)	Morocco	HCFC project preparation	60,000
(n)	Nigeria	HCFC Project preparation	60,000
(o)	Pakistan	HCFC project preparation	60,000
(p)	Saudi Arabia	HCFC project preparation	60,000
(q)	Serbia	HCFC project preparation	60,000
(r)	Syrian Arab Republic	HCFC project preparation	60,000
(s)	Tunisia	HCFC Project preparation	60,000
(t)	Uruguay	HCFC Project preparation	60,000
(u)	Venezuela, Bolivarian Republic of	HCFC Project preparation	60,000
(v)	Yemen	HCFC Project preparation	60,000

Project description

15. UNIDO submitted requests for funds for the preparation of investment projects to phase out HCFC in 22 countries. UNIDO informed the Secretariat that these requests are being submitted as they are part of their 2008 business plan which is being considered at this meeting. UNIDO has also provided the Secretariat with letters only from 16 countries out of those listed above requesting HCFC activities leading to phase-out be included in their business plan.

Fund Secretariat's comments

16. In reviewing the requests received from UNIDO, the Secretariat informed the agency that these projects are not eligible since there are no existing Executive Committee guidelines on funding HCFC investment projects. All of these projects are included in UNIDO's 2008 business plan. The agency was requested to remove them from the work programme and to defer submission until after guidance on funding HCFC investment projects had been considered by the Committee and agreed upon. The Secretariat also informed UNIDO that pursuant to decision 53/37, an initial discussion on the cost considerations surrounding the financing of HCFC phase out projects will be made only at this meeting, under agenda item 11.

17. Despite the Secretariat's request, UNIDO strongly indicated that they wished to maintain these projects on their work programme list and would like the Executive Committee to consider them at this meeting.

18. In examining the costs for each request as submitted, the Secretariat is unable to ascertain whether these would be at a sufficient level because there is no current basis for determining the scope of project preparation for an HCFC investment project. The Secretariat is therefore unable to review the costs without any current basis and is presenting these only as proposed by UNIDO.

19. The Secretariat also noted that out of the 22 projects listed above, 13 have additional requests for technical assistance for an HCFC phase out management plan submitted by UNIDO in this work programme, under section B4.

20. Based on the above comments, and in the absence of clear guidelines on the development of HCFC management plans, the Secretariat is unable to recommend the requests for preparation funding for HCFC investment projects in 22 countries as submitted by UNIDO.

Fund Secretariat's recommendation

21. The Executive Committee may wish to consider these requests in the light of the discussions on agenda item 7 (a) and (b)(iv), 2008-2010 Business Plans and 11(b) on the preliminary discussion paper providing analysis on all relevant cost considerations surrounding the financing of HCFC phase-out (decision 53/37 (i)).

B2. Project preparation for TPMP

Turkmenistan: Project preparation for TPMP in the servicing sector (US \$15,000)

Project description

22. On behalf of the Government of Turkmenistan, UNIDO has submitted for consideration by the Executive Committee a request for funding for the preparation of a terminal phase-out management plan (TPMP). The request has been submitted in accordance with decision 45/54 (on TPMP for LVC countries). Project preparation activities will be carried out jointly with UNEP.

Fund Secretariat's comments and recommendation

23. The Secretariat's comments and recommendations for this project are contained in UNEP/OzL.Pro/ExCom/54/18 and discussed under the UNEP Work Programme Amendment.

B3. Project preparation for methyl bromide

Ethiopia: Project preparation in the fumigants sector (flowers): (US \$35,000)

Project description

24. UNIDO has requested funding for the preparation of a methyl bromide phase-out plan (flowers) for Ethiopia at the level of US \$35,000 plus support costs.

Fund Secretariat's comments

25. The baseline for methyl bromide consumption in Ethiopia is 15.6 ODP tonnes. Ethiopia's 2005 consumption of methyl bromide is 6.6 ODP tonnes, which is within the twenty per cent reduction required under the Multilateral Fund. Ethiopia has not submitted Article 7 data for 2006 by the time this document was written.

26. The Secretariat notes that Ethiopia has received funding for methyl bromide activities through a technical assistance project with UNEP approved at the 30th Meeting. This project was part of the regional awareness project to enhance the capacities of agricultural institutes in the country to raise awareness and initiate methyl bromide phase out.

27. In discussing this proposal with UNIDO, the Secretariat sought clarification on whether this plan will be for accelerated phase-out, whether it will address all the remaining methyl bromide uses in Ethiopia and be submitted as a complete phase-out project for the methyl bromide sector. UNIDO confirmed that this project will target the total phase-out of the remaining methyl bromide uses in the country.

28. The Secretariat however noted that Ethiopia has not yet ratified the Copenhagen Amendment, which is a prerequisite for the approval of projects to achieve phase out of methyl bromide.

Fund Secretariat's recommendation

29. The Executive Committee may wish to consider approving the request for project preparation funds for Ethiopia at the level of funding indicated in Table 1 above on the condition that no disbursement shall be made until the country ratifies the Copenhagen Amendment.

B4. Technical assistance

	Country	Project	Amount requested (US \$)
(a)	Albania	Phase-out management plan (HCFC)	100,000
(b)	Algeria	Phase-out management plan (HCFC)	100,000
(c)	Argentina	Phase-out management plan (HCFC)	200,000
(d)	Bosnia & Herzegovina	Phase-out management plan (HCFC)	100,000
(e)	Cameroon	Phase-out management plan (HCFC)	100,000
(f)	Croatia	Phase-out management plan (HCFC)	100,000
(g)	Egypt	Phase-out management plan (HCFC)	200,000
(h)	Eritrea	Phase-out management plan (HCFC)	100,000
(i)	Honduras	Phase-out management plan (HCFC)	100,000
(j)	Jordan	Phase-out management plan (HCFC)	100,000
(k)	Libyan Arab Jamahiriya	Phase-out management plan (HCFC)	200,000
(l)	The Former Yugoslav Republic of Macedonia	Phase-out management plan (HCFC)	100,000
(m)	Moldova	Phase-out management plan (HCFC)	100,000
(n)	Montenegro	Phase-out management plan (HCFC)	100,000
(o)	Morocco	Phase-out management plan (HCFC)	100,000
(p)	Nicaragua	Phase-out management plan (HCFC)	100,000
(q)	Niger	Phase-out management plan (HCFC)	100,000
(r)	Nigeria	Phase-out management plan (HCFC)	200,000
(s)	Oman	Phase-out management plan (HCFC)	100,000
(t)	Pakistan	Phase-out management plan (HCFC)	200,000
(u)	Senegal	Phase-out management plan (HCFC)	100,000
(v)	South Africa	Phase-out management plan (HCFC)	200,000
(w)	Sudan	Phase-out management plan (HCFC)	200,000
(x)	Syrian Arab Republic	Phase-out management plan (HCFC)	200,000
(y)	Tunisia	Phase-out management plan (HCFC)	100,000
(z)	Turkey	Phase-out management plan (HCFC)	200,000
(aa)	Turkmenistan	Phase-out management plan (HCFC)	100,000
(bb)	Venezuela	Phase-out management plan (HCFC)	200,000
(cc)	Yemen	Phase-out management plan (HCFC)	100,000

Project description

30. UNIDO submitted requests for funds for technical assistance for HCFC phase out management plans for 29 countries. These requests are being submitted following a discussion at the 53rd Meeting of the Executive Committee on HCFC issues, and decision 53/37. As required, UNIDO has provided the Secretariat with letters from 19 of the 29 countries listed above requesting that HCFC surveys leading to phase-out management plans be carried out by the implementing agency.

Fund Secretariat's comments

31. In reviewing the requests received from UNIDO, the Secretariat informed the agency that these projects, while consistent with the decision of the 19th Meeting of the Parties, are currently not eligible for funding as guidelines for HCFC management plans following decision 53/37 will be considered only by the Executive Committee at this meeting. Decision 53/37 further directs that, "the Executive Committee would do its utmost to approve the guidelines at its 54th Meeting".

32. In looking at the costs of each project as submitted, the Secretariat is unable to determine whether these are sufficient because the tasks for the preparation of the HCFC phase out management plans and what they will contain are still largely unknown. The Secretariat is therefore unable to review these costs without any current basis and is presenting them only as proposed by UNIDO.

33. The Secretariat noted that ten out of these countries have similar requests for other implementing agencies.

34. Notwithstanding the above, the Secretariat reviewed data for HCFC consumption in the countries where funding is requested, and has the following comments:

- (a) Out of the 29 countries, 25 have reported 2006 HCFC consumption, four did not have data;
- (b) One country has a consumption of more than 300 ODP tonnes, while three countries have reported zero consumption; and
- (c) Data from country programme reports also show that 11 countries have both HCFC-22 and HCFC-141b consumption, and ten have HCFC-22 consumption only.

35. Based on the above comments and in the absence of clear guidelines on the development of HCFC management plans, the Secretariat is unable to recommend the requests for funding for the preparation of HCFC phase out management plans for the 29 countries as submitted by UNIDO.

Fund Secretariat's recommendation

36. The Executive Committee may however wish to consider the requests for technical assistance in HCFC in the light of the discussions on agenda item 11 on Draft guidelines for the preparation of HCFC phase-out management plans incorporating HCFC surveys (decision 53/37 (h)).

Item	Country	Title of Project	Substance	Type	Requested Amount (incl. A.S.C.) in US\$	A.S.C %	Duration in months	Submission to ExCom meeting
Project Preparation								
1	Algeria	HCFC project preparation	HCFC	PRP	64,500	7.50	12	54
1	Argentina	HCFC project preparation	HCFC	PRP	64,500	7.50	12	54
1	Cameroon	HCFC project preparation	HCFC	PRP	64,500	7.50	12	54
1	China	HCFC project preparation	HCFC	PRP	107,500	7.50	12	54
1	Egypt	HCFC project preparation	HCFC	PRP	64,500	7.50	12	54
1	Eritrea	HCFC project preparation	HCFC	PRP	64,500	7.50	12	54
1	Ethiopia	Project preparation in the fumigants sector (flowers)	FUM	PRP	37,625	7.50	12	54
1	India	Project preparation in the HCFC sector	HCFC	PRP	107,500	7.50	12	54
1	Indonesia	Project preparation in the HCFC sector	HCFC	PRP	64,500	7.50	12	54
1	Jordan	Project preparation (HCFC)	HCFC	PRP	64,500	7.50	12	54
1	D.P.R. Korea	Preparation of an HCFC Phase-out Management Plan	HCFC	PRP	107,500	7.50	12	54
1	Malaysia	HCFC Project preparation	HCFC	PRP	64,500	7.50	12	54
1	Mexico	HCFC project preparation	HCFC	PRP	107,500	7.50	12	54
1	Morocco	HCFC project preparation	HCFC	PRP	64,500	7.50	12	54
1	Nigeria	HCFC Project preparation	HCFC	PRP	64,500	7.50	12	54
1	Pakistan	HCFC project preparation	HCFC	PRP	64,500	7.50	12	54
1	Saudi Arabia	HCFC project preparation	HCFC	PRP	64,500	7.50	12	54
1	Serbia	HCFC project preparation	HCFC	PRP	64,500	7.50	12	54
1	Syria	HCFC Project preparation	HCFC	PRP	64,500	7.50	12	54
1	Tunisia	HCFC Project preparation	HCFC	PRP	64,500	7.50	12	54
1	Turkmenistan	TPMP Project preparation	HCFC	PRP	16,125	7.50	12	54
1	Uruguay	HCFC Project preparation	HCFC	PRP	64,500	7.50	12	54
1	Venezuela	HCFC Project preparation	HCFC	PRP	64,500	7.50	12	54
1	Yemen	HCFC Project preparation	HCFC	PRP	64,500	7.50	12	54
1	Zambia	Project preparation in the fumigants sector (soil fumigation)	MBR	PRP	37,625	7.50	12	54
25	Subtotal				1,682,375			

Item	Country	Title of Project	Substance	Type	Requested Amount (incl. A.S.C.) in US\$	A.S.C %	Duration in months	Submission to ExCom meeting
Technical Assistance								
1	Albania	Phase out Management Plan (HCFC)	HCFC	TAS	109,000	9.00	18	54
1	Algeria	Phase out Management Plan (HCFC)	HCFC	TAS	109,000	9.00	24	54
1	Argentina	Phase out Management Plan (HCFC)	HCFC	TAS	218,000	9.00	24	54
1	Bosnia & Herzegovina	Phase out Management Plan (HCFC)	HCFC	TAS	109,000	9.00	24	54
1	Cameroon	Phase out Management Plan (HCFC)	HCFC	TAS	109,000	9.00	24	54
1	Croatia	Phase out Management Plan (HCFC)	HCFC	TAS	109,000	9.00	18	54
1	Egypt	Phase out Management Plan (HCFC)	HCFC	TAS	218,000	9.00	18	54
1	Eritrea	Phase out Management Plan (HCFC)	HCFC	TAS	109,000	9.00	18	54
1	Honduras	Phase out Management Plan (HCFC)	HCFC	TAS	109,000	9.00	18	54
1	Jordan	Phase out Management Plan (HCFC)	HCFC	TAS	109,000	9.00	18	54
1	Libya	Phase out Management Plan (HCFC)	HCFC	TAS	218,000	9.00	18	54
1	Macedonia	Phase out Management Plan (HCFC)	HCFC	TAS	109,000	9.00	18	54
1	Moldova	Phase out Management Plan (HCFC)	HCFC	TAS	109,000	9.00	18	54
1	Montenegro	Phase out Management Plan (HCFC)	HCFC	TAS	109,000	9.00	18	54
1	Morocco	Phase out Management Plan (HCFC)	HCFC	TAS	109,000	9.00	18	54
1	Nicaragua	Phase out Management Plan (HCFC)	HCFC	TAS	109,000	9.00	18	54
1	Niger	Phase out Management Plan (HCFC)	HCFC	TAS	109,000	9.00	18	54
1	Nigeria	Phase out Management Plan (HCFC)	HCFC	TAS	218,000	9.00	18	54
1	Oman	Phase out Management Plan (HCFC)	HCFC	TAS	109,000	9.00	18	54
1	Pakistan	Phase out Management Plan (HCFC)	HCFC	TAS	218,000	9.00	18	54
1	Senegal	Phase out Management Plan (HCFC)	HCFC	TAS	109,000	9.00	18	54
1	South Africa	Phase-out Management Plan (HCFC)	HCFC	TAS	218,000	9.00	24	54
1	Sudan	Phase out Management Plan (HCFC)	HCFC	TAS	218,000	9.00	18	54
1	Syria	Phase out Management Plan (HCFC)	HCFC	TAS	218,000	9.00	24	54
1	Tunisia	Phase out Management Plan (HCFC)	HCFC	TAS	109,000	9.00	18	54
1	Turkey	Phase out Management Plan (HCFC)	HCFC	TAS	218,000	9.00	18	54
1	Turkmenistan	Phase out Management Plan (HCFC)	HCFC	TAS	109,000	9.00	18	54
1	Venezuela	Phase out Management Plan (HCFC)	HCFC	TAS	218,000	9.00	24	54
1	Yemen	Phase out Management Plan (HCFC)	HCFC	TAS	109,000	9.00	24	54
29	Subtotal				4,251,000			
54	Total Projects (PRP, TAS)	Total USD			5,933,375			

Item	Country	Title of Project	Substance	Type	Requested Amount (incl. A.S.C.) in US\$	A.S.C %	Duration in months	Submission to ExCom meeting
Planned Activities (Others)								
1	Regional Arab	Demonstration project on alternatives to the use of mebr. For treatment of high moisture dates (Tunisia, Algeria)	FUM	DEM	329,823	7.50	24	54
1	Subtotal (Others)				329,823			
Overall Total								
		PRP, TAS, Others			6,263,198			