



**Programme des  
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COMITÉ EXÉCUTIF  
DU FONDS MULTILATÉRAL AUX FINS  
D'APPLICATION DU PROTOCOLE DE MONTRÉAL  
Cinquante-quatrième réunion  
Montréal, 7 – 11 avril 2008

### **Addendum**

#### **APERÇU DES QUESTIONS SOULEVÉES PENDANT L'EXAMEN DES PROJETS**

Suite aux discussions menées avec des agences d'exécution sur différents projets, qui ont été finalisés après la distribution des documents de la présente réunion, certains projets supplémentaires ont été inclus dans la recommandation du Secrétariat pour approbation globale. Ainsi, les Annexes I et II au document UNEP/OzL.Pro/ExCom/54/16 ont été révisées comme suit :

Les documents de présession du Comité exécutif du Fonds multilatéral aux fins d'application du Protocole de Montréal sont présentés sous réserve des décisions pouvant être prises par le Comité exécutif après leur publication.

Par souci d'économie, le présent document a été imprimé en nombre limité. Aussi les participants sont-ils priés de se munir de leurs propres exemplaires et de s'abstenir de demander des copies supplémentaires.

## List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/54/16/Add.1  
Annex I

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
<b>ALBANIA</b>						
<b>PHASE-OUT PLAN</b>						
<b>ODS phase out plan</b>						
National ODS phase out plan (fourth and fifth tranches)	UNIDO	13.0	\$64,644	\$4,848	\$69,492	
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Renewal of institutional strengthening project (phase III)	UNEP		\$109,200	\$0	\$109,200	
<b>Total for Albania</b>		<b>13.0</b>	<b>\$173,844</b>	<b>\$4,848</b>	<b>\$178,692</b>	
<b>ARGENTINA</b>						
<b>PRODUCTION</b>						
<b>CFC closure</b>						
Strategy for gradual phase-out of CFC-11 and CFC-12 production: 2008 annual programme	IBRD		\$1,000,000	\$120,000	\$1,120,000	
<i>The Government of Argentina and the World Bank were requested to continue monitoring the situation at FIASA, including carrying out a verification in 2009 and controlling its access to the supply of CTC to ensure the sustained closure of CFC production.</i>						
<b>Total for Argentina</b>			<b>\$1,000,000</b>	<b>\$120,000</b>	<b>\$1,120,000</b>	
<b>BARBADOS</b>						
<b>PHASE-OUT PLAN</b>						
<b>CFC phase out plan</b>						
Project preparation for a terminal phase-out management plan in the servicing sector	UNDP		\$15,000	\$1,125	\$16,125	
Project preparation for a terminal phase-out management plan in the servicing sector	UNEP		\$15,000	\$1,950	\$16,950	
<b>Total for Barbados</b>			<b>\$30,000</b>	<b>\$3,075</b>	<b>\$33,075</b>	
<b>CAMEROON</b>						
<b>PHASE-OUT PLAN</b>						
<b>ODS phase out plan</b>						
Terminal CFC/TCA phase-out management plan (second tranche)	UNIDO		\$105,000	\$7,875	\$112,875	
<b>Total for Cameroon</b>			<b>\$105,000</b>	<b>\$7,875</b>	<b>\$112,875</b>	
<b>CAPE VERDE</b>						
<b>PHASE-OUT PLAN</b>						
<b>CFC phase out plan</b>						
Terminal phase-out management plan for CFCs (first tranche)	UNEP		\$70,000	\$9,100	\$79,100	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. UENP was urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
<b>Total for Cape Verde</b>			<b>\$70,000</b>	<b>\$9,100</b>	<b>\$79,100</b>	

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			Project	Support	Total	
<b>CHINA</b>						
<b>PROCESS AGENT</b>						
<b>Sectoral phase out plan</b>						
Phase-out of the production and consumption of CTC for process agent and other non-identified uses (phase I): 2008 annual programme	IBRD		\$3,000,000	\$225,000	\$3,225,000	
<i>Note: Phase-out of 10,594 ODP tonnes of CTC.</i>						
<b>PRODUCTION</b>						
<b>CFC closure</b>						
Sector plan for CFC production phase-out: 2008 annual programme	IBRD		\$7,500,000	\$562,500	\$8,062,500	
<i>Note: Phase-out of 6,850 ODP tonnes of CFC-12 in the production sector.</i>						
<i>The Executive Committee commended the Government of China and the World Bank for achieving the accelerated completion of the CFC production phase out two and half years ahead of schedule in the largest CFC producing country after the completion of phase out in non-Article 5 countries; and requested the Government and the World Bank to continue monitoring the supply and demand of CFCs in the country, including carrying out verification to ensure the sustained CFC production phase out.</i>						
<b>Total for China</b>			<b>\$10,500,000</b>	<b>\$787,500</b>	<b>\$11,287,500</b>	
<b>CONGO</b>						
<b>PHASE-OUT PLAN</b>						
<b>CFC phase out plan</b>						
Terminal phase-out management plan (first tranche)	UNIDO	1.4	\$50,000	\$4,500	\$54,500	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Terminal phase-out management plan (first tranche)	UNEP		\$68,000	\$8,840	\$76,840	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
<b>Total for Congo</b>			<b>1.4</b>	<b>\$118,000</b>	<b>\$13,340</b>	<b>\$131,340</b>
<b>COTE D'IVOIRE</b>						
<b>PHASE-OUT PLAN</b>						
<b>CFC phase out plan</b>						
Terminal phase-out management plan (first tranche)	UNEP		\$173,000	\$22,490	\$195,490	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Terminal phase-out management plan (first tranche)	UNIDO		\$162,000	\$12,150	\$174,150	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
<b>Total for Cote D'Ivoire</b>			<b>\$335,000</b>	<b>\$34,640</b>	<b>\$369,640</b>	

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			Project	Support	Total	
<b>DOMINICAN REPUBLIC</b>						
<b>PHASE-OUT PLAN</b>						
<b>CFC phase out plan</b>						
Terminal phase-out plan for Annex A (Group I) substances: (fourth tranche)	UNDP	28.0	\$211,600	\$15,870	\$227,470	
<b>Total for Dominican Republic</b>		<b>28.0</b>	<b>\$211,600</b>	<b>\$15,870</b>	<b>\$227,470</b>	
<b>EGYPT</b>						
<b>PHASE-OUT PLAN</b>						
<b>CFC phase out plan</b>						
National CFC phase-out plan (third tranche)	UNIDO	100.0	\$600,000	\$45,000	\$645,000	
<b>Total for Egypt</b>		<b>100.0</b>	<b>\$600,000</b>	<b>\$45,000</b>	<b>\$645,000</b>	
<b>GAMBIA</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000	
<b>Total for Gambia</b>			<b>\$60,000</b>		<b>\$60,000</b>	
<b>INDIA</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of institutional strengthening project (phase VII)	UNDP		\$373,230	\$27,992	\$401,222	
<b>Total for India</b>			<b>\$373,230</b>	<b>\$27,992</b>	<b>\$401,222</b>	
<b>INDONESIA</b>						
<b>FOAM</b>						
<b>Multiple-subsectors</b>						
Phase-out of residual CFCs in the foam sector (fourth tranche)	IBRD	66.0	\$35,000	\$2,625	\$37,625	
<i>Approved on the understanding that UNDP as the lead implementing agency, on behalf of the Government, will continue providing annual reports and verification of the CFC consumption for the remaining duration of the Agreement.</i>						
<b>REFRIGERATION</b>						
<b>Multiple-subsectors</b>						
Phase-out of CFCs in the refrigeration sector (manufacturing) (sixth tranche)	UNDP	241.0	\$181,000	\$16,290	\$197,290	
<i>Approved on the understanding that UNDP as the lead implementing agency, on behalf of the Government, will continue providing annual reports and verification of the CFC consumption for the remaining duration of the Agreement.</i>						
<b>Total for Indonesia</b>		<b>307.0</b>	<b>\$216,000</b>	<b>\$18,915</b>	<b>\$234,915</b>	

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			Project	Support	
<b>IRAN</b>					
<b>PHASE-OUT PLAN</b>					
<b>CFC phase out plan</b>					
National CFC phase-out plan: 2008 annual implementation programme	Germany	195.7	\$729,846	\$80,283	\$810,129
	<b>Total for Iran</b>	<b>195.7</b>	<b>\$729,846</b>	<b>\$80,283</b>	<b>\$810,129</b>
<b>IRAQ</b>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Institutional strengthening (establishment of Ozone Unit)	UNEP		\$60,000	\$0	\$60,000
	<b>Total for Iraq</b>		<b>\$60,000</b>		<b>\$60,000</b>
<b>KOREA, DPR</b>					
<b>PHASE-OUT PLAN</b>					
<b>CFC phase out plan</b>					
Implementation of the NPP: regulations, training programme and monitoring (fourth tranche)	UNEP	19.0	\$20,000	\$2,600	\$22,600
	<b>Total for Korea, DPR</b>	<b>19.0</b>	<b>\$20,000</b>	<b>\$2,600</b>	<b>\$22,600</b>
<b>LAO, PDR</b>					
<b>PHASE-OUT PLAN</b>					
<b>CFC phase out plan</b>					
Terminal phase-out management plan (first tranche)	France		\$181,500	\$23,595	\$205,095
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The Government of France was urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
	<b>Total for Lao, PDR</b>		<b>\$181,500</b>	<b>\$23,595</b>	<b>\$205,095</b>
<b>LIBYA</b>					
<b>PHASE-OUT PLAN</b>					
<b>CFC phase out plan</b>					
National ODS phase-out plan: 3rd tranche	UNIDO	176.0	\$277,947	\$20,846	\$298,793
<i>Approved on the understanding that UNIDO, on behalf of the Government, will continue providing annual reports and verification of the CFC consumption for the remaining duration of the Agreement.</i>					
	<b>Total for Libya</b>	<b>176.0</b>	<b>\$277,947</b>	<b>\$20,846</b>	<b>\$298,793</b>
<b>MOLDOVA</b>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of the institutional strengthening project (phase V)	UNEP		\$69,334	\$0	\$69,334
	<b>Total for Moldova</b>		<b>\$69,334</b>		<b>\$69,334</b>

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			Project	Support	Total	
<b>NIGER</b>						
<b>PHASE-OUT PLAN</b>						
<b>CFC phase out plan</b>						
Terminal phase out management plan (first tranche)	UNIDO		\$131,000	\$11,790	\$142,790	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Terminal phase out management plan (first tranche)	UNEP		\$81,000	\$10,530	\$91,530	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
<b>Total for Niger</b>			<b>\$212,000</b>	<b>\$22,320</b>	<b>\$234,320</b>	
<b>NIGERIA</b>						
<b>PHASE-OUT PLAN</b>						
<b>CFC phase out plan</b>						
National CFC phase-out plan (fourth and fifth tranches)	UNDP	1,179.8	\$1,286,303	\$111,407	\$1,397,710	
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase V)	UNDP		\$260,000	\$19,500	\$279,500	
<b>Total for Nigeria</b>			<b>1,179.8</b>	<b>\$1,546,303</b>	<b>\$130,907</b>	<b>\$1,677,210</b>
<b>PAKISTAN</b>						
<b>PHASE-OUT PLAN</b>						
<b>CTC phase out plan</b>						
Sector phase-out plan of CTC (third tranche)	UNIDO	62.5	\$245,665	\$25,924	\$271,589	
<i>Approved on the understanding that UNIDO, on behalf of the Government, will continue providing annual reports and verification of the CTC consumption for the remaining duration of the Agreement. UNIDO was requested to provide an update on the implementation of the ban on CTC imports in its 2008 annual report on the implementation of the CTC sector plan.</i>						
<b>Total for Pakistan</b>			<b>62.5</b>	<b>\$245,665</b>	<b>\$25,924</b>	<b>\$271,589</b>
<b>PAPUA NEW GUINEA</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase IV)	Germany		\$60,000	\$7,800	\$67,800	
<b>Total for Papua New Guinea</b>			<b>\$60,000</b>	<b>\$7,800</b>	<b>\$67,800</b>	
<b>PHILIPPINES</b>						
<b>PHASE-OUT PLAN</b>						
<b>CFC phase out plan</b>						
National CFC phase-out plan: 2008 annual programme	IBRD	53.0	\$110,000	\$5,500	\$115,500	

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			Project	Support	
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of institutional strengthening project (phase VI)	IBRD		\$181,133	\$13,585	\$194,718
	<b>Total for Philippines</b>	<b>53.0</b>	<b>\$291,133</b>	<b>\$19,085</b>	<b>\$310,218</b>
<b>SAO TOME AND PRINCIPE</b>					
<b>PHASE-OUT PLAN</b>					
<b>CFC phase out plan</b>					
Terminal phase-out management plan for CFCs (first tranche)	UNEP		\$54,000	\$7,020	\$61,020
<i>Approved in accordance with the Agreement between the Government and the Executive Committee, and on the understanding that approval was without prejudice to the operation of the Montreal Protocol's mechanism for addressing non-compliance. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Terminal phase-out management plan for CFCs (first tranche)	UNIDO		\$66,000	\$5,940	\$71,940
<i>Approved in accordance with the Agreement between the Government and the Executive Committee, and on the understanding that approval was without prejudice to the operation of the Montreal Protocol's mechanism for addressing non-compliance. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
	<b>Total for Sao Tome and Principe</b>		<b>\$120,000</b>	<b>\$12,960</b>	<b>\$132,960</b>
<b>SIERRA LEONE</b>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of institutional strengthening project (phase III)	UNEP		\$85,800	\$0	\$85,800
	<b>Total for Sierra Leone</b>		<b>\$85,800</b>		<b>\$85,800</b>
<b>TANZANIA</b>					
<b>PHASE-OUT PLAN</b>					
<b>CFC phase out plan</b>					
Terminal phase-out management plan (first tranche)	UNDP	15.9	\$204,000	\$15,300	\$219,300
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Terminal phase-out management plan (first tranche)	UNEP		\$131,000	\$17,030	\$148,030
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
	<b>Total for Tanzania</b>	<b>15.9</b>	<b>\$335,000</b>	<b>\$32,330</b>	<b>\$367,330</b>

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			Project	Support	Total	
<b>TURKMENISTAN</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase II)	UNEP		\$77,129	\$0	\$77,129	
<b>Total for Turkmenistan</b>			<b>\$77,129</b>		<b>\$77,129</b>	
<b>VENEZUELA</b>						
<b>PRODUCTION</b>						
<b>CFC closure</b>						
National CFC production closure plan (fifth tranche)	IBRD		\$1,050,000	\$78,700	\$1,128,700	
<i>The World Bank was requested to continue the verification of the Produven facility in 2009 to ensure the permanent closure of the CFC production capacity at the plant.</i>						
<b>Total for Venezuela</b>			<b>\$1,050,000</b>	<b>\$78,700</b>	<b>\$1,128,700</b>	
<b>ZAMBIA</b>						
<b>FUMIGANT</b>						
<b>Methyl bromide</b>						
Project preparation in the fumigants sector (soil fumigation)	UNIDO		\$35,000	\$2,625	\$37,625	
<b>Total for Zambia</b>			<b>\$35,000</b>	<b>\$2,625</b>	<b>\$37,625</b>	
<b>ZIMBABWE</b>						
<b>PHASE-OUT PLAN</b>						
<b>CFC phase out plan</b>						
National phase-out of Annex A (Group I) substances (phase II, second tranche)	Germany	20.0	\$175,000	\$22,347	\$197,347	
<b>Total for Zimbabwe</b>			<b>20.0</b>	<b>\$175,000</b>	<b>\$22,347</b>	<b>\$197,347</b>
<b>REGION: AFR</b>						
<b>FUMIGANT</b>						
<b>Methyl bromide</b>						
Regional demonstration project on alternatives to the use of methyl bromide for treatment of high moisture dates (Algeria and Tunisia)	UNIDO		\$306,812	\$23,011	\$329,823	
<b>Total for Region: AFR</b>			<b>\$306,812</b>	<b>\$23,011</b>	<b>\$329,823</b>	
<b>REGION: LAC</b>						
<b>FUMIGANT</b>						
<b>Methyl bromide</b>						
Technical assistance to introduce chemical alternatives in countries which have rescheduled methyl bromide phase out plan (Argentina and Uruguay)	Spain		\$147,400	\$19,162	\$166,562	
<b>Total for Region: LAC</b>			<b>\$147,400</b>	<b>\$19,162</b>	<b>\$166,562</b>	
<b>GRAND TOTAL</b>		<b>2,171.3</b>	<b>\$19,818,543</b>	<b>\$1,612,650</b>	<b>\$21,431,193</b>	



## Annex II

## LIST OF PROJECTS FOR INDIVIDUAL CONSIDERATION

Country	Project	Agency	Issue
<b>Methyl bromide</b>			
Mexico	National methyl bromide phase-out plan (first tranche)	Canada, Italy, Spain and UNIDO	All policy and cost issues agreed. Level of funding over US \$10 million.
<b>Multi-year Agreements</b>			
Burkina Faso	Terminal phase-out management plan for CFCs (second tranche)	Canada, UNEP	TPMP approved but disbursement of remaining funds from RMP need endorsement
Eritrea	Terminal phase-out management plan for CFCs (first tranche)	UNEP and UNIDO	Non compliance with the 2005 MP CFC control level, licensing system established but not yet reported to the Ozone Secretariat
Kenya	Terminal CFCs phase-out management plan (second tranche)	France	CFC consumption levels in 2004 and 2005 were over the maximum allowable levels under the Agreement
India	National CFC consumption phase-out plan focusing on the refrigeration service sector: 2008 work programme	Germany, Switzerland, UNEP, UNDP and UNIDO	Non-compliance with the agreement
Togo	Terminal phase-out management plan for CFCs (first tranche)	UNEP, UNDP	Cost and other issues under discussion
<b>Process agent</b>			
Brazil	Phase-out of carbon tetrachloride as process agent in two applications at Braskem	UNDP	Deferred by Committee to 54 <sup>th</sup> Meeting
<b>Production sector</b>			
India	Verification of 2007 CFC production and 2008 work programme	World Bank	Need to be considered in the overall context of solution for the national CFC consumption phase out plan

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