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执行蒙特利尔议定书
多边基金执行委员会
第五十三次会议
2007年11月26日至30日，蒙特利尔

项目审查期间所发现问题概览

执行蒙特利尔议定书多边基金执行委员会的会前文件不妨碍文件印发后执行委员会可能作出的任何决定。
为节省经费起见，本文件印数有限。请各代表携带文件到会，不索取更多副本。

提交执行委员会第五十三次会议的项目和活动

导言

1. 本文件分为三节。第一节载有执行机构和双边机构向第五十三次会议提交的报批文件的统计数字。并对照这些文件要求提供的资金评估了可供使用的资金余额，提出在资金短缺的情况下管理现金流转的解决办法。第二节说明秘书处在会议上从审查提交文件中查明的政策问题。第三节是第五十二次会议新增加的一节，介绍执行机构送交的若干报批文件，其中提议对核定项目或多年期协定年度付款进行修正。虽然这些修正并不包括增加资金的要求，但提议的改动可能会影响已核定资金的分配及使用和现有协定的活动。预计执行委员会将对每一项提议作出一项决定。

第一节. 执行机构和双边机构的报批文件

2. 秘书处收到的供第五十三次会议审议的各种多年期协定、项目和活动的资金总额为 107,492,096 美元。这一数额包括提议在原则上核准的新的多年期协定的总额。

3. 这个总数还涵盖 267 项供资申请，其中包括总额为 103,119,006 美元的具体年度付款和其他项目/活动（包括适用情况下的机构支助费用）。在秘书处进行审查后，转送执行委员会审议的项目和方案共有 134 项，占所收到供资申请总数的 50.2%，金额为 81,296,238 美元，占有所有申请资金总额的 78.8%。

4. 秘书处建议一揽子核准的项目清单中列有 89 项活动，总金额为 20,876,449 美元。这些活动占所收到供资申请总数的 33.3%，占所申请供资额的 20.2%。这些项目的清单载于附件一。

5. 秘书处建议对 45 个项目和活动进行单独审议，其理由从项费用到为 1995 年 7 月以后建立的企业分配项目资金不等。从百分比来看，这些项目占供资申请总数的 16.9%，占申请资金总额的 58.6%。附件二载有拟单独审议的各投资项目的清单。

6. 根据第 50/14 号决定规定的标准，秘书处认为有 10 份报批文件未完成。关于年度付款申请提交中的拖延问题的文件 UNEP/OzL.Pro/ExCom/53/13 表 3 内列有这些未完成的报批文件以及每份呈件不予以审议核准的理由。133 个项目/活动已由提交机构撤回，包括关于氟氯烃活动的 95 项申请。

基金状况

7. 本文件编写之际，多边基金的资金余额为 102,052,565 美元，其中 66,013,075 美元为现金，36,039,490 美元是期票。期票中的 4,579,700 美元可在 2007 年 11 月兑现。此外，预计到年底时还将有基金赚取的利息 1,180 万美元。根据关于资源余额和供应情况的报告，现正在把 317,748 美元退还第五十三次会议。因此，迄今基金可用于支付任何新的承付款的现金余额为 8,200 万美元。

8. 然而，资金总需求额约为 8,700 万美元。如果按拟议的供资额度核准了提交第五十三次会议供一揽子核准和单独审议的清单上的各项目，这 8,700 万美元中的 81,296,238 美元将用于支付所有这些项目和活动的费用。资金总需求额还包括用于秘书处预算和 2008 年监测与评价年度工作方案的 650 万美元。

9. 虽然可能出现现金余额不足以支付向本次会议提交的所有活动的经费加上秘书处的预算的情况，但目前基金的 1.02 亿美元的余额对于所有这些经费需求是绰绰有余的。如果从现在至第五十三次会议期间能收到更多捐款，现金余额还可能发生变化。同时，经过执行委员会会议的审查和核准，对项目资金的需求还可能减少。

10. 如果在举行会议时现金余额与资金需求的情况没有变化，支付款项的重点必须是 2007 年业务计划里提出的申请。阿根廷氟氯化碳生产行业计划的加速淘汰计划、中国氟氯化碳生产行业计划 2008 年工作方案和罗马尼亚消耗臭氧层物质生产行业计划 2008 年工作方案的预付款申请，都只能在有足够现金的情况下才予以考虑。

第二节. 项目审查中发现的政策问题

氟氯烃调查申请

11. 第五十三次会议收到开发计划署、环境规划署和工发组织作为工作方案修正案提交的一共 96 项氟氯烃调查申请。这些申请按机构分列分别是：开发计划署 22 项、环境规划署 50 项、工发组织 24 项。有若干国家由不同的机构为其提出重叠的请求。已将 13 项申请列入开发计划署和工发组织的工作方案修正案文件(UNEP/OzL.Pro/ExCom/53/17 和 19)，因为截至 10 月 17 日秘书处已收到提交机构送来的受援国的核准书。83 项申请未列入这两份文件，因为至今尚未收到这些国家的有关函件。不过已将这些申请列入业务计划文件 UNEP/OzL.Pro/ExCom/53/5。

12. 从程序角度和实质性角度看，有两个与这些申请相关的问题。

13. 委员会在第 51/5 号决定中决定，“从 2007-2009 年业务计划中取消氟氯烃活动和消耗臭氧层物质处置事宜，达成的谅解是将在执行委员会 2008 年第一次会议上审议这些问题”，因此氟氯烃调查和项目编制申请不应在这次会议上审议。然而，鉴于缔约方会议第十九届会议最近作出了关于加速淘汰氟氯烃的决定，秘书处努力提请执行委员会注意各国进行氟氯烃调查的愿望，让委员会决定处理这些问题的最佳方式。然而，为了这样做，秘书处必须确保关于向执行委员会提交供资申请的某些法定要求得到满足。根据多边基金职权范围，基金认为受援国的核准信是一项必需的要求。

14. 此外，根据第十九次缔约方会议的决定，受援国政府表明其进行氟氯烃调查的愿望被视为必要条件。因为多边基金第 XIX/6 号决定对于协助编制加速淘汰氟氯烃管理计划和进行氟氯烃调查提出的要求，可能促使一些国家重新考虑它们对氟氯烃调查的申请，而决定通过把两项活动合并起来直接编制管理计划。

15. 管理会前文件对于秘书处一直是一个实质性挑战。因为根据执行委员会规定的截止日期，必须在举行会议之前四个星期向执行委员会成员分发会议文件。为了做到这一点，秘书处必须对执行机构提交申请规定相应的截止日期，同时使秘书处工作人员有时间审查提交的申请、将其评论告知提交机构、得到它们的答复并最终编制执行委员会会议文件。这就是把执行机构送交有关国家的核准信以证实其氟氯烃调查要求的截止日期定为 10 月 17 日的背景。已于 10 月 3 日将这项要求通知各执行机构。

16. 为了进一步满足执行机构关于有更多时间获得有关国家核准信的要求，秘书处与开发计划署和工发组织商定，虽然受援国的核准信是把申请列入有关执行机构的工作方案修正案文件的先决条件，对于那些因为有关机构未在截止日期前把有关国家的核准信送交秘书处而不能将其作为工作方案修正案一部分提交委员会的氟氯烃调查申请，将把其列入业务计划文件，在概览文件中还将讨论整个氟氯烃调查问题。这将确保在第五十三次会议的文件中论及这些申请，并使这些申请有机会由执行委员会以它认为适当的任何方式予以讨论和处理。

17. 秘书处谨指出，它尚未审查那些没有同时送交受援国核准信的氟氯烃调查申请。

18. 缔约方会议第十九届会议的 XIX/6 号决定说明，必须及时支助第五条国家编制氟氯烃淘汰管理计划和进行调查，以使基准数据更加可靠。然而，执行委员会已经为类似的活动提供过资金，一次是为编制国家方案，第二次是为编制行业和国家氟氯化碳淘汰计划提，具有可适用于管理氟氯烃规划活动的有益经验。鉴于数据收集和规划密切相关，有必要从战略角度考虑能否把这两种活动合并起来，以便以较低的成本更快地取得成效。

19. 谨请执行委员会根据就评估和界定淘汰氟氯烃消费和生产增支成本的文件 (UNEP/OzL.Pro/ExCom/53/63) 进行讨论的结果，考虑这个问题。

哈龙库可持续性计划准则的执行情况

20. 工发组织代表科威特和摩洛哥政府向第五十三次会议提交关于哈龙库活动的申请，该申请不符合第 44/8 号决定 (d) 段的要求，这一段“要求有关的双边机构和执行机构协助主持回收和再循环中心的公司和机构在制定新的业务计划时审查国家和利益有关方最初商定的计划，这还应包括计算经营费用和收入预测，以及为客户运至和运走哈龙和/或设备的费用和方式。”

21. 这两项申请中没有包括表明哈龙库可行性的业务计划，也没有说明主持此种中心的机构。然而，科威特政府和摩洛哥政府表示，它们将通过市场力量维持这种活动，同时向国家臭氧机构提供执行国家政策所需的资源。

22. 已有两个类似的项目虽已获得批准，但因为指定可行的业务计划而根据委员会的决定没有向其付款。第一个项目是 2005 年核准的利比亚的哈龙库项目，工发组织接到暂不付款的指示，因为该项目没有说明由哪个机构主持哈龙中心。工发组织在关于项目执行方面的延误问题的报告中代表利比亚政府向第五十三次会议报告说，已建议由一家专门从

事消防设备进口维修的国营商业公司（Silamnia Co.）管理哈龙回收和再循环设备，并将在国际顾问的协助下，编制各自的业务计划。应指出，利比亚应执行一项经缔约方核准的哈龙行动计划（XVII/37 号决定），并已承诺在 2008 年彻底淘汰哈龙。

23. 另一个是 2006 年核准的海地哈龙库项目（由环境规划署执行），其条件相似，即在未向秘书处提交关于哈龙库运作的可持续性的可接受的业务计划之前，不会向其提供任何资金。在编写等报告时，环境规划署尚未提交所要求的业务计划。

24. 工发组织推迟了原准备向第五十三次会议提交的两项申请，但正在谋求对第 44/8 号决议(d)段的解释作出说明，特别是(a)是否应在提交项目时就确定哈龙中心的主持机构，(b)政府关于支持该中心的承诺是否足以成为可持续性的保证。

注重业绩的协定中对消费的定义

25. 印度国家氟氯化碳消费淘汰计划是在执行委员会第四十二次会议上通过 42/37 号决定核准的。牵头机构德国代表印度向第五十三次会议提交了核准第 4 次付款的请求，但随后又撤回该请求，因为显然在第五十三次会议时无法满足关于核实的某些要求。

26. 从最初报批的文件可以地看出，印度 2006 年的消费远远高于所允许的最高消费量。虽然核实工作尚未完成，已根据《议定书》第 7 条报告了 2006 年的氟氯化碳消费量。所报告的消费量为 3,411.8 ODP 吨，而协定所允许的最高消费量是 1,560 ODP 吨。因此，看来印度比《协定》规定的最高消费量超出了 1,851.8 ODP 吨。

27. 值得注意的是，根据第 7 条报告的 3411.8 ODP 吨消费也比按照《蒙特利尔议定书》规定的印度的履约目标高出 71.3 ODP 吨，但印度政府提及缔约方 XVIII/17 号决定，通知臭氧秘书处印度在 2006 年生产了 219.76 ODP 吨用于今后出口，以满足其他缔约方的国内基本需要。臭氧秘书处将把此情况列入仅供参考的文件提交执行委员会。UNEP/OzL.Pro/ExCom/51/37 号文件内讲述了委内瑞拉的类似情况。

28. 秘书处认为，按照《蒙特利尔议定书》的规定，印度政府和执行委员会之间的《协定》中确定的消费量计算方法是产量+进口-出口。因此，秘书处认为印度没有遵守《协定》规定的淘汰计划。其余的问题，例如某些进口尚待核查，以及以上第 27 段所述的储存哈龙以供今后某一年出口的做法是否可采用的问题，不会使情况发生很大变化。

29. 《协定》规定，如果印度因任何原因超过了所允许的最高消费量，那么就无权根据资助款发放计划获得资助。《协定》还规定，执行委员会可以对消费量减少的每一 ODP 吨减少资金 14,960 美元。如果执行委员会完全按这一条款办事，减少的资金将达 27,702,180 美元，而在第四十二次会议上为整个计划原则批准的资金为 6,338,120 美元，尚未发放的付款为 2,195,940 美元。并且以上所述的未决问题（核实、是否可采用储存做法）不会使情况发生很大变化。

30. 牵头机构德国政府通知秘书处，印度对储存增加十分关切，已采取行动确保这种状况只是 2006 年的一种例外情况。为了解决储存量大的问题，印度政府已发布了一项政府命

令，从 2007 年至（并包括）2010 年在制冷维修行业和计量吸入器行业之间分配生产及储存。印度政府认为这将确保今后遵守《协定》，同时确保有足够的各类氟氯化碳以满足计量吸入器行业的需要。由德国政府送交秘书处这项政府命令表明，印度有这样的印象：用于计量吸入器的氟氯化碳消费不属于国家氟氯化碳消费淘汰计划协定所定义的消费。国家氟氯化碳消费淘汰计划牵头机构德国政府请秘书处把这个问题作为与“注重业绩的协定中对消费的定义”有关的政策问题提交执行委员会。

31. 以下资料可能有助于执行委员会就这个议题进行讨论：

- (a) 根据上述政府命令，印度生产的各类氟氯化碳可能继续高于同执行委员会签订的《协定》中规定的可允许的最高消费量；
- (b) 德国政府通知秘书处，过去的支出情况和执行时间表表明，执行委员会可能应迅速处理这个问题，因为这不是个在前期投入资金的项目，复杂和庞大的执行结构（培训机构等）要依赖持续运作，以避免结构瓦解。可供执行工作使用的资金预计在第五十四次和第五十五次会议之间将减少至零；
- (c) 德国政府指出，缔约方会议的第 XVIII/16 号决定（“第 XVIII/16 号决定：一些生产使用氟氯化碳的计量吸入器的第 5 条缔约方所面临的困难”）可能与这个问题相关。

32. 谨请执行委员会考虑就协定中定义消费的问题和其他事项向德国政府和印度提供可能的指导意见，同时考虑到《蒙特利尔议定书》中使用的定义。

第三节. 拟修正现行项目的报批文件

33. 在本节下收到下列报批文件。

国家	报批文件	执行机构/ 组织
伊朗	淘汰计量吸入器中的各类氟氯化碳（落实第 52/33 号决定）	工发组织
肯尼亚	甲基溴项目	德国政府、开发计划署和工发组织

伊朗

淘汰计量吸入器中的各类氟氯化碳（落实第 52/33 号决定）

项目说明

34. 工发组织代表伊朗伊斯兰共和国提交了淘汰计量吸入器中的各类氟氯化碳的国家战

略，以及淘汰生产计量吸入器中使用的 96.4 ODP 吨各类氟氯化碳的项目提案，供执行委员会第五十二次会议审议。应伊朗伊斯兰共和国的要求，由环境规划署执行该过渡战略。

35. 执行委员会通过其第 52/33 号决议核准了伊朗伊斯兰共和国的过渡战略和淘汰生产计量吸入器中的氟氯化碳消费的项目提案，金额为 3,529,508 美元，加上给工发组织的机构支助费用 264,713 美元，但有一个条件，即从核准的计量吸入器改型项目核准的资金中、或从伊朗国家淘汰计划、或从这二者（由伊朗自行决定）扣除 465,500 美元，以消除重复计算的资金。并请工发组织向执行委员会第五十三次会议汇报所选择的方法。

36. 伊朗伊斯兰共和国政府通过一份正式来函通知工发组织，政府“在同执行机构和有关的伊朗受益者讨论后，商定采用执行委员会提议的第三种办法，从为计量吸入器改型项目和国家淘汰计划核准的资金中共扣除 465,500 美元，扣除款平均分摊（各占 50%）”。

秘书处的建议

37. 根据秘书处的要求，德国政府提交了伊朗伊斯兰共和国政府同执行委员会之间的一份订正协定，订正第四十一次会议核准的协定，以反映退还 232,750 美元如下：从 2008 年工发组织供资额中退还 27,328 美元，从德国的 2009 年核定供资额中退还 205,422 美元。

38. 执行委员会还指出，从第五十二次会议核准的计量吸入器项目中退还 232,750 美元加上工发组织机构支助费用 17,456 美元，是根据关于资源余额和供应情况的报告文件 (UNEP/OzL.Pro/ExCom/53/4) 进行的。

秘书处的评论

39. 谨请执行委员会：

- (a) 注意到正在根据关于资源余额和供应情况的报告文件 (UNEP/OzL.Pro/ExCom/53/4) 处理退还 232,750 美元加上工发组织机构支助费用 17,456 美元一事，退款占对第五十二次会议核准的伊朗伊斯兰共和国淘汰生产计量吸入器中使用的各类氟氯化碳的项目规定的 465,500 美元削减额的 50%；
- (b) 核准对伊朗伊斯兰共和国国家氟氯化碳淘汰计划的附录 2-A 和附录 6-B 的以下修改，以反映与计量吸入器改型项目相关的另外 50% 的扣除额。

订正附录 2-A 表

(美元)	2003	2004	2005	2006	2007	2008	2009	2010	共计
牵头机构									
德国技术合作署年度供资	694,124	946,405	479,045	1,007,124	920,868	729,846	512,208		5,289,620
支助费用	76,354	104,105	52,695	110,784	101,295	80,283	56,343		581,859
德国技术合作署共计	770,478	1,050,510	531,739	1,117,908	1,022,163	810,129	568,551		5,871,479
合作机构									
法国年度供资	1,006,620		500,000						1,506,620
支助费用	110,728		55,000						165,728
法国共计	1,117,348		555,000						1,672,348
环境规划署年度供资	140,253								140,253
支助费用	18,233								18,233
环境规划署共计	158,486								158,486
工发组织年度供资	361,840	2,104,066	742,449	66,224	36,179				3,310,757
支助费用	27,138	157,805	55,684	4,967	2,713				248,307
工发组织共计	388,978	2,261,871	798,132	71,190	38,892				3,559,064
开发计划署年度供资		770,000							770,000
支助费用		57,750							57,750
开发计划署共计		827,750							827,750
总数									
申请资金总计	2,202,837	3,820,471	1,721,493	1,073,348	957,047	729,846	512,208		11,017,250
累计支助费用	232,453	319,660	163,379	115,750	104,009	80,283	56,343		1,071,876
费用共计	2,435,290	4,140,131	1,884,872	1,189,098	1,061,056	810,129	568,551		12,089,127

订正附录 6-B 表

次级行业活动	ODP	CE	小计	共计	协调机构
制冷设备制造	56.0	13.75		770,000	开发计划署
制冷设备组装	135.0	6.84		923,245	工发组织
汽车空调	424.4	5.00		2,122,000	
投资/回收/和再循环			1,506,620		法国
技术援助/培训方案			615,380		德国技术合作署
家用/商用设备维修	475.0	5.00		2,347,672	工发组织
投资/回收/和再循环					
培训/激励措施 (培训海关人员)					
泡沫塑料行业	608.4	6.57		3,997,188	德国技术合作署
溶剂/气雾剂行业	9.6	4.15		39,840	工发组织
小计	1,708.4			10,199,945	
项目管理和政策支助				817,305	
条例和政策支助			140,253		环境规划署
管理和监测机构			677,052		德国技术合作署
共计	1,708.4	6.59		11,017,250	

各机构所获供资一览表

机构	行业	供资额
开发计划署	制冷设备制造	770,000
工发组织	制冷设备维修/组装/溶剂	3,310,757
法国	汽车空调回收和再循环	1,506,620
环境规划署	条例	140,253
德国技术合作署	泡沫塑料、汽车空调培训、管理	5,289,620
		11,017,250

- (c) 并注意到，该订正《协定》取代伊朗伊斯兰共和国政府和执行委员会在第四十一次会议上达成的协定。

肯尼亚

甲基溴项目

项目说明

40. 德国政府和开发计划署代表肯尼亚政府向第五十三次会议提交了关于执行最终淘汰肯尼亚土壤熏蒸中甲基溴的技术转让项目的进度报告，以及将执行机构由开发计划署变更为工发组织的申请。

背景

41. 在第三十八次会议上，执行委员会原则上核准了 1,595,811 美元以实现完全淘汰肯尼亚用于土壤熏蒸的甲基溴。其中，574,492 美元分配给德国政府以淘汰用于园艺的甲基溴，1,021,319 美元分配给开发计划署以淘汰用于鲜花的甲基溴。原则上核准的供资总额已在执行委员会第三十八、三十九、四十二、四十四和五十次会议上分期支付给各机构。

进度报告

42. 该项目主要是与当地所有的小规模论坛到使用甲基溴的中大规模农场合作。自项目核准以来，已引入了多项替代技术，这些技术长期的可持续性正在监测之中。继续在各农场和培训机构实施针对农民和主要有关利益方的专门培训方案，这些地方正在进行成功替代技术的工作展示。还编制并分发了培训手册。此外，许多没有得到直接援助的非肯尼亚所有的农场取得了关于项目所含甲基溴替代技术的信息并采用了替代技术，这有助于肯尼亚的甲基溴淘汰。

43. 2006年8月，环境和自然资源部签署了控制包括甲基溴在内的消耗臭氧层物质进口、出口及其他方面的《消耗臭氧层物质管理条例》。2007年5月31日的《肯尼亚公报补编》

公布了这些条例。现在，由遵守与执行部在与肯尼亚虫害防治品委员会和臭氧办公室密切协商的基础上负责实施和执行条例。

44. 截至 2007 年 8 月底：

- (a) 已淘汰了总量为 56.7 ODP 吨的甲基溴(鲜花行业 32.9 ODP 吨,园艺行业 23.8 ODP 吨)；
- (b) 到目前为止已核准用于执行两个项目部分的供资总额(1,595,811 美元)中有 510,659 美元开发计划署尚未支付。

2008 年行动计划

45. 项目小组在 2007—2008 年的具体活动将包括针对另外的甲基溴使用者及其他有关各方的培训讲习班，并将继续推进信息的产生和传播。还将向各农场提供后续的技术援助，包括对现有的试点项目进行监测以及在培训中心设立新的试点。与农民签订的协定将会生效，以继续执行适当的甲基溴替代技术，同时采购和安装农资，继续与主要有关利益方的合作。

变更执行机构的申请

46. 联合国项目事务厅代表开发计划署支付了开发计划署可用于肯尼亚完全淘汰甲基溴的第一批资金。第四十四次和第五十次会议分批核准的可用资金(510,659 美元)计划由开发计划署在肯尼亚的国家办公室利用开发计划署的国家执行模式予以支付。该项目执行模式已拖延了与工作方案有关的前两批拨款的执行。为加快工作进度，肯尼亚政府请开发计划署向执行委员会提出提案，将该项目交由工发组织执行。肯尼亚政府还请求将淘汰项目由 2008 年延长至 2009 年，以便完成将确保甲基溴淘汰可持续性的活动。在国家一级所涉及到的所有有关利益方以及德国政府、开发计划署和工发组织完全同意这一请求。

47. 因此，开发计划署提议向第五十三次会议退还未用尽余额 510,659 美元，以便在转交之后工发组织可继续开展工作。目前的项目结构将予以保留，现在的本国专家和项目协调员也将保持不变。

秘书处的评论

48. 在项目审查期间，秘书处指出，2006 年肯尼亚政府根据《蒙特利尔议定书》第 7 条报告的甲基溴消费量为 34.2 ODP 吨，比当年允许的消费量 174.0 ODP 吨低 139.8 ODP 吨。这一消费量比政府和执行委员会协定规定的当年允许的消费量最大限额还低 28.8 ODP 吨。

49. 应秘书处的要求，德国政府和开发计划署就选定的替代技术的长期可持续性、所遇到的主要问题以及如何解决问题提供了令人满意的报告。还提供了关于将开发计划署执行的鲜花项目部分剩余资金(510,659 美元)转交工发组织的形式的信息。

秘书处的建议

50. 基于上述秘书处评论和意见，谨建议执行委员会：
- (a) 注意到关于执行最终淘汰肯尼亚土壤熏蒸中甲基溴的技术转让项目的进度报告；
 - (b) 核准肯尼亚将负责完成淘汰鲜花行业中甲基溴的执行机构由开发计划署变更为工发组织的申请；
 - (c) 核准本文件附件一所载商定的肯尼亚甲基溴淘汰订正条件。

附件一

商定的肯尼亚甲基溴淘汰订正条件（草案）

1. 执行委员会同意：

- (a) 在第三十八次会议上原则上核准将给予肯尼亚的全部 1,595,811 美元（其中 574,492 美元分配给德国政府，1,021,319 美元分配给开发计划署），以便实现完全淘汰用于鲜花行业土壤熏蒸（63 ODP 吨）以及蔬菜、水果、苗床和苗圃土壤熏蒸（34 ODP 吨）的 97 ODP 吨甲基溴；及
- (b) 在第五十三次会议上核准肯尼亚将负责完成淘汰鲜花行业中甲基溴的执行机构由开发计划署变更为工发组织的申请。

2. 正如向臭氧秘书处报告的那样，并且与提交执行委员会的项目文件所含信息一致，肯尼亚的甲基溴履约基准数量是 202 ODP 吨，而 2001 年的甲基溴消费量是 111 ODP 吨，不包括肯尼亚声称用于检疫和装运前消毒处理的 21 ODP 吨。

3. 通过执行该项目而引起的削减将确保肯尼亚实现下文所列削减时间表。在这方面，肯尼亚承诺，通过执行项目减少本国所有受控用途消费量，使其不超过下文所列各年度消费量：

年度	每年淘汰的甲基溴（ODP 吨）			检疫和装运前消毒处理除外的甲基溴消费量最大限额 (b)
	鲜花 (开发计划署/工发组织)	园艺 (德国)	共计 (a)	
2001	-	-	-	111
2004	10	5	15 (a)	96
2006	21	12	33	63
2008	22	12	34	29
2009	10	5	15	14
2010	0	0	0	14 (b、c)

- (a) 项目旨在可行的情况下实现更快的削减。肯尼亚政府或愿选择不给项目预算造成困难的前提下加快甲基溴的削减时间表。
- (b) 用于检疫和装运前消毒处理的甲基溴进口除外。
- (c) 用于非土壤用途，例如储粮、结构。

4. 该项目将淘汰肯尼亚所有用于土壤用途的甲基溴。肯尼亚承诺，通过利用进口控制及其他看似必要的政策永久保持上文所述的消费量。

5. 对该项目的供资将由德国政府、开发计划署和工发组织按照下文依年度分列的预算予以支付：

年度	德国	开发计划署	工发组织	共计
2002	0	510,660		510,660
2003	287,247			287,247
2004	172,347			172,347
2005				
2006	114,898			114,898
2007			510,659*	510,659
Total	574,491	510,660	510,659	1,595,811

* 在第五十三次会议上开发计划署移交工发组织。

6. 肯尼亚政府已订正了该项目确定的消费量数据并确信数据是正确的。因此，政府与执行委员会缔结了协定，条件是在晚些时候确定用于土壤熏蒸的额外的甲基溴消费量，确保甲基溴淘汰的责任完全在于政府。上文时间表显示剩余的 14 ODP 吨消费量是用于储存的产品、人工制品和结构。这一剩余消费量将在今后通过单独的淘汰项目加以解决。

7. 肯尼亚政府与德国政府、开发计划署和工发组织达成协议，将灵活组织和执行它认为更为重要的项目部分，以实现上文所述的甲基溴淘汰承诺。德国政府、开发计划署和工发组织商定将以能够确保实现上述议定的具体甲基溴减少量的方式管理项目的资金。德国政府、开发计划署和工发组织还应每年向执行委员会报告在实现项目要求的削减量方面所取得的进展。

8. 由于上文第 1(b)段所述执行机构的改变，对肯尼亚政府和执行委员会商定的这些条件作了增订，但并不影响农业部以及环境、自然资源和野生动植物部部长在项目之初所签署的项目。

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/53/15
Annex I

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
AFGHANISTAN						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase III)	UNEP		\$150,000	\$0	\$150,000	
Total for Afghanistan			\$150,000		\$150,000	
ALGERIA						
PHASE-OUT PLAN						
ODS phase out plan						
National phase-out plan (first tranche)	UNIDO	60.5	\$723,500	\$54,263	\$777,763	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. UNIDO was urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Total for Algeria			60.5	\$723,500	\$54,263	\$777,763
ARGENTINA						
PRODUCTION						
CFC closure						
Strategy for gradual phase-out of CFC-11 and CFC-12 production: 2007 annual programme	IBRD		\$0	\$120,000	\$120,000	
<i>The Executive Committee took note of the verification report of the 2006 CFC production at FIASA.</i>						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan: 2008 work programme	UNIDO	1,509.5	\$1,167,350	\$87,551	\$1,254,901	
SEVERAL						
Ozone unit support						
Extension for institutional strengthening project (phase V)	UNDP		\$311,567	\$23,368	\$334,935	
Total for Argentina			1,509.5	\$1,478,917	\$230,919	\$1,709,836
ARMENIA						
PHASE-OUT PLAN						
CFC phase out plan						
Preparation for a terminal phase-out management plan	UNDP		\$12,000	\$900	\$12,900	
Preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340	
Total for Armenia			\$30,000	\$3,240	\$33,240	
BAHRAIN						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000	
Total for Bahrain			\$60,000		\$60,000	

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/53/15
Annex I

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	Total
BANGLADESH					
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase V)	UNDP		\$130,000	\$9,750	\$139,750
Total for Bangladesh			\$130,000	\$9,750	\$139,750
BELIZE					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for the phase-out of ODS in the refrigeration and air-conditioning sector (first tranche)	UNDP		\$122,000	\$10,980	\$132,980
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Terminal phase-out management plan for the phase-out of ODS in the refrigeration and air-conditioning sector (first tranche)	UNEP		\$53,000	\$6,890	\$59,890
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase IV)	UNEP		\$76,700	\$0	\$76,700
Total for Belize			\$251,700	\$17,870	\$269,570
BHUTAN					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase II)	UNEP		\$60,000	\$0	\$60,000
Total for Bhutan			\$60,000		\$60,000
BOLIVIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VI)	UNEP		\$78,867	\$0	\$78,867
Total for Bolivia			\$78,867		\$78,867
BOTSWANA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase III)	UNEP		\$78,173	\$0	\$78,173
Total for Botswana			\$78,173		\$78,173

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/53/15
Annex I

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
BRAZIL						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan (sixth tranche)	UNDP	576.0	\$870,000	\$63,500	\$933,500	
<i>UNDP was requested to report upon submission of the seventh tranche on progress with extending the quota system to all ODS; and not to submit the eighth tranche prior to an extension of the quota system to all CFC.</i>						
Total for Brazil		576.0	\$870,000	\$63,500	\$933,500	
CAMBODIA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for the phase-out of CFCs (first tranche)	UNDP	3.5	\$195,000	\$14,625	\$209,625	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Terminal phase-out management plan for the phase-out of CFCs (first tranche)	UNEP		\$120,000	\$15,600	\$135,600	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IV)	UNEP		\$112,667	\$0	\$112,667	
Total for Cambodia		3.5	\$427,667	\$30,225	\$457,892	
CAMEROON						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VI)	UNEP		\$139,532	\$0	\$139,532	
Total for Cameroon			\$139,532		\$139,532	
CHAD						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (first tranche)	UNDP		\$92,000	\$8,280	\$100,280	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Terminal phase-out management plan (first tranche)	UNEP		\$94,000	\$12,220	\$106,220	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Total for Chad			\$186,000	\$20,500	\$206,500	

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
CHINA						
FOAM						
Sectoral phase out plan						
Sector plan for phase-out of CFC-11 in the China foam sector: 2007 annual programme	IBRD	551.0	\$2,676,000	\$240,840	\$2,916,840	
Sector plan for phase-out of CFC-11 in the China foam sector: 2008 annual programme	IBRD		\$1,767,000	\$159,030	\$1,926,030	
HALON						
Sectoral phase out plan						
Sector plan for halon phase-out in China: 2008 annual programme	IBRD		\$300,000	\$22,500	\$322,500	
<i>China and the World Bank were requested to continue to report on the use of remaining unused funds until they are expended. China was also requested to remove condition (g) of decision 23/22 requiring China to endeavour to prevent exports to developed countries of recovered/reclaimed halon in the light of the UNEP study on challenges associated with halon banking in developing countries, approved in decision 52/27.</i>						
REFRIGERATION						
Sectoral phase out plan						
Refrigeration servicing sector CFC phase-out plan (fourth tranche)	UNIDO	793.0	\$700,000	\$52,500	\$752,500	
SOLVENT						
Multiple solvents						
ODS phase-out in China solvent sector: 2008 annual programme	UNDP	85.0	\$1,480,000	\$111,000	\$1,591,000	
	Total for China	1,429.0	\$6,923,000	\$585,870	\$7,508,870	
COOK ISLANDS						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase II, UNEP first year)			\$15,000	\$0	\$15,000	
	Total for Cook Islands		\$15,000		\$15,000	
COSTA RICA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VII)	UNDP		\$140,513	\$10,538	\$151,051	
	Total for Costa Rica		\$140,513	\$10,538	\$151,051	
COTE D'IVOIRE						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV)	UNEP		\$106,340	\$0	\$106,340	
	Total for Cote D'Ivoire		\$106,340		\$106,340	

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
CUBA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI)	UNDP		\$149,066	\$11,180	\$160,246
	Total for Cuba		\$149,066	\$11,180	\$160,246
EL SALVADOR					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for Annex A Group I substances (first tranche)	UNEP		\$20,000	\$2,600	\$22,600
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Terminal phase-out management plan for Annex A Group I substances (first tranche)	UNDP	16.0	\$230,000	\$17,250	\$247,250
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
	Total for El Salvador	16.0	\$250,000	\$19,850	\$269,850
GAMBIA					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for CFCs (first tranche)	UNDP		\$99,500	\$8,955	\$108,455
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Terminal phase-out management plan for CFCs (first tranche)	UNEP		\$93,000	\$12,090	\$105,090
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
	Total for Gambia		\$192,500	\$21,045	\$213,545
GEORGIA					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan (second tranche)	UNDP	3.4	\$108,820	\$8,162	\$116,982
	Total for Georgia	3.4	\$108,820	\$8,162	\$116,982

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	Total
GHANA					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan (second tranche)	UNDP	12.2	\$140,500	\$10,538	\$151,038
Total for Ghana		12.2	\$140,500	\$10,538	\$151,038
GUYANA					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for the phase-out of ODS in the refrigeration and air-conditioning sector (first tranche)	UNDP		\$124,000	\$11,160	\$135,160
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Terminal phase-out management plan for the phase-out of ODS in the refrigeration and air-conditioning sector (first tranche)	UNEP		\$58,000	\$7,540	\$65,540
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Total for Guyana			\$182,000	\$18,700	\$200,700
HONDURAS					
FUMIGANT					
Methyl bromide					
National methyl bromide phase-out plan, phase II (second tranche)	UNIDO	47.5	\$800,000	\$60,000	\$860,000
Total for Honduras		47.5	\$800,000	\$60,000	\$860,000
INDONESIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VI)	UNDP		\$271,245	\$20,343	\$291,588
Total for Indonesia			\$271,245	\$20,343	\$291,588
IRAN					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI, second year)	UNDP		\$86,756	\$6,507	\$93,263
Total for Iran			\$86,756	\$6,507	\$93,263

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
KIRIBATI					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase II, second year)	UNEP		\$30,000	\$0	\$30,000
	Total for Kiribati		\$30,000		\$30,000
KOREA, DPR					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase V)	UNEP		\$130,000	\$0	\$130,000
	Total for Korea, DPR		\$130,000		\$130,000
KUWAIT					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase III)	UNEP		\$105,320	\$0	\$105,320
	Total for Kuwait		\$105,320		\$105,320
LEBANON					
PHASE-OUT PLAN					
CFC phase out plan					
National phase-out management plan for Annex-A Group-I substances (CFCs) (fourth tranche)	UNDP	40.0	\$100,000	\$7,500	\$107,500
	Total for Lebanon	40.0	\$100,000	\$7,500	\$107,500
LESOTHO					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000
	Total for Lesotho		\$60,000		\$60,000
LIBERIA					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for CFCs (first tranche)	UNDP		\$104,000	\$9,360	\$113,360
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Terminal phase-out management plan for CFCs (first tranche)	UNEP		\$131,500	\$17,095	\$148,595
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
	Total for Liberia		\$235,500	\$26,455	\$261,955

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
MACEDONIA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (third tranche)	UNIDO	5.0	\$15,000	\$1,125	\$16,125	
Total for Macedonia		5.0	\$15,000	\$1,125	\$16,125	
MALAWI						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (first tranche)	UNDP		\$125,500	\$11,295	\$136,795	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Terminal phase-out management plan for CFCs (first tranche)	UNEP		\$95,000	\$12,350	\$107,350	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VI)	UNEP		\$66,733	\$0	\$66,733	
Total for Malawi			\$287,233	\$23,645	\$310,878	
MALAYSIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VII)	UNDP	23.1	\$279,500	\$20,963	\$300,463	
Total for Malaysia		23.1	\$279,500	\$20,963	\$300,463	
MALI						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (first tranche)	UNDP		\$172,000	\$12,900	\$184,900	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Terminal phase-out management plan for CFCs (first tranche)	UNEP		\$120,000	\$15,600	\$135,600	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Total for Mali			\$292,000	\$28,500	\$320,500	

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
MARSHALL ISLANDS					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase II, UNEP second year)			\$30,000	\$0	\$30,000
Total for Marshall Islands			\$30,000		\$30,000
MAURITANIA					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for CFCs (first tranche)	UNEP		\$96,000	\$12,480	\$108,480
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Terminal phase-out management plan for CFCs (first tranche)	UNDP		\$85,000	\$7,650	\$92,650
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Total for Mauritania			\$181,000	\$20,130	\$201,130
MAURITIUS					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase III)	UNEP		\$60,000	\$0	\$60,000
Total for Mauritius			\$60,000		\$60,000
MONGOLIA					
PHASE-OUT PLAN					
ODS phase out plan					
Terminal phase-out management plan (second tranche)	Japan		\$55,000	\$7,150	\$62,150
Total for Mongolia			\$55,000	\$7,150	\$62,150
MONTENEGRO					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out plan for CFCs (first tranche)	UNIDO	3.0	\$175,000	\$13,125	\$188,125
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. UNIDO was urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Total for Montenegro		3.0	\$175,000	\$13,125	\$188,125

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
MOROCCO					
FUMIGANT					
Methyl bromide					
Phase-out of methyl bromide used for soil fumigation in tomato production (fifth tranche)	UNIDO	78.0	\$424,381	\$31,829	\$456,210
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase III)	UNEP		\$156,000	\$0	\$156,000
	Total for Morocco	78.0	\$580,381	\$31,829	\$612,210
NAMIBIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000
	Total for Namibia		\$60,000		\$60,000
NAURU					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase II, first year)	UNEP		\$15,000	\$0	\$15,000
	Total for Nauru		\$15,000		\$15,000
NIGER					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VI)	UNEP		\$64,827	\$0	\$64,827
	Total for Niger		\$64,827		\$64,827
NIUE					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase II)	UNEP		\$60,000	\$0	\$60,000
	Total for Niue		\$60,000		\$60,000
PAKISTAN					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IV, second year)	UNDP		\$112,234	\$8,418	\$120,652
	Total for Pakistan		\$112,234	\$8,418	\$120,652

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
PALAU					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase II, second year)	UNEP		\$30,000	\$0	\$30,000
	Total for Palau		\$30,000		\$30,000
PARAGUAY					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000
	Total for Paraguay		\$60,000		\$60,000
QATAR					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNEP		\$65,000	\$8,450	\$73,450
Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNIDO	3.0	\$242,500	\$18,188	\$260,688
	Total for Qatar	3.0	\$307,500	\$26,638	\$334,138
RWANDA					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for CFCs (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNDP		\$124,500	\$11,205	\$135,705
Terminal phase-out management plan for CFCs (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNEP		\$110,000	\$14,300	\$124,300
	Total for Rwanda		\$234,500	\$25,505	\$260,005
SAUDI ARABIA					
SEVERAL					
Ozone unit support					
Institutional strengthening (establishment of Ozone Unit)	UNEP		\$300,000	\$0	\$300,000
	Total for Saudi Arabia		\$300,000		\$300,000

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	Total
SENEGAL					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VII)	UNEP		\$152,100	\$0	\$152,100
	Total for Senegal		\$152,100		\$152,100
SEYCHELLES					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000
	Total for Seychelles		\$60,000		\$60,000
SOLOMON ISLANDS					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase II, second year)	UNEP		\$30,000	\$0	\$30,000
	Total for Solomon Islands		\$30,000		\$30,000
SUDAN					
PHASE-OUT PLAN					
ODS phase out plan					
National CFC/CTC phase-out plan (third tranche)	UNIDO	65.0	\$220,000	\$16,500	\$236,500
	Total for Sudan	65.0	\$220,000	\$16,500	\$236,500
SWAZILAND					
PHASE-OUT PLAN					
CFC phase out plan					
Preparation for a terminal phase-out management plan	UNDP		\$15,000	\$1,125	\$16,125
Preparation for a terminal phase-out management plan	UNEP		\$15,000	\$1,950	\$16,950
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase III)	UNEP		\$60,000	\$0	\$60,000
	Total for Swaziland		\$90,000	\$3,075	\$93,075
THAILAND					
PHASE-OUT PLAN					
CFC phase out plan					
National CFC phase-out plan: 2007 annual implementation plan	IBRD	209.0	\$550,000	\$49,500	\$599,500
<i>The Executive Committee took note, with appreciation, of the verification audit of the imports of CFC, TCA and CTC in Thailand for the year 2005.</i>					
	Total for Thailand	209.0	\$550,000	\$49,500	\$599,500

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
TURKEY						
PHASE-OUT PLAN						
CFC phase out plan						
Total phase-out of CFCs plan: Implementation status of 2007AP and verification report for CFC consumption for 2007	IBRD		\$0	\$30,000	\$30,000	
Total for Turkey				\$30,000	\$30,000	
WESTERN SAMOA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNDP		\$45,000	\$4,050	\$49,050	
Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNEP		\$55,000	\$7,150	\$62,150	
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000	
Total for Western Samoa			\$160,000	\$11,200	\$171,200	
YEMEN						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V)	UNEP		\$170,000	\$0	\$170,000	
Total for Yemen			\$170,000		\$170,000	
GRAND TOTAL		4,083.6	\$19,322,191	\$1,554,258	\$20,876,449	

Annex II

LIST OF PROJECTS FOR INDIVIDUAL CONSIDERATION

Country	Project	Agency	Issue
Aerosol sector			
China	Sector plan for the phase-out of CFC consumption in MDI sector	UNIDO	Disagreement on cost but project needed to complete CFC phase-out
Mexico	Phase-out of CFC consumption in the manufacture of aerosol MDIs	UNIDO	No CFC eligible consumption quota reserved for MDI
CFC phase-out plans			
Cuba	National ODS phase-out plan for CFCs: 2006 and 2007 annual implementation plan	UNDP	Correction to an error in the Agreement
Djibouti	Terminal phase-out management plan for CFCs (first tranche)	UNEP, UNDP	Cost and other issues under discussion
Maldives	Terminal phase-out management plan (first tranche)	UNEP, UNDP	Cost and other issues under discussion
Saudi Arabia	Capacity building and technical assistance	UNEP, UNIDO	Possibility of non-compliance in 2007
Togo	Terminal phase-out management plan for CFCs (first tranche)	UNEP, UNDP	Cost and other issues under discussion
Zambia	Terminal phase-out management plan for CFCs (first tranche)	UNEP, UNDP	Cost and other issues under discussion
Process agent			
Brazil	Phase-out of CTC as process agent in two applications at Braskem	UNDP	Cost and other issues under discussion
China	Phase-out the production of CTC for process agent and other non-identified uses (phase I): 2008 annual programme		Delayed disbursement until 54 th Meeting when verification is ready
China	Phase-out the production and consumption of CTC for process agent and other non-identified uses (phase II)		Delayed disbursement until 55 th Meeting when verification is ready. China's request to amend the ceiling from 14,300 ODP tonnes to 6,600 ODP tonnes
Production sector			
Argentina	Accelerated phase-out plan for CFC production	IBRD	Acceleration under intersessional approval
China	Sector plan for CFC production phase-out: 2008 annual programme	IBRD	2008 tranche to be released at 54 th Meeting
Romania	Sector plan for production sector (fourth tranche)	UNIDO	Advance for 2008 tranche questionable for not completing 2007 work plan