

EP

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Annex I - Draft Overview Tables for Multi-Year Agreements

Sudan

(1) PROJECT TITLE: ODS phase out plan

(2) EXECUTIVE COMMITTEE APPROVALS AND PROVISIONS

Code	Agency	Excom Provision	Fulfilled? (Yes/No)	Comments
SUD/PHA/44/INV/18	UNIDO	Approved in accordance with the Agreement between the Government of Sudan and the Executive Committee.		
SUD/PHA/50/INV/19	UNIDO	Approved on the understanding that funding for the third tranche of the phase-out plan will not be approved until improvement of ODS legislation is enacted and submitted to the Executive Committee for confirmation		

(3) ARTICLE 7 DATA (ODP TONNES)

Substances	Baseline	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
CFC	456.8	635	429.5	306	294.5	294.5	291.5	266	253	216	203	185	120
CTC	2.2	2.8	2.2	4.3	2.2	2.2	2.2	2.2	2.2	1.1	0.7	0.3	0
Halons	2	0	4.5	1.5	0	0	0	0	0	0	0	0	0
Methyl Bromide	3	6	0	3	3	3	3	3	3	1.8	1.8	1.8	1.8
TCA	0	0	0.2	0	0	0	0	0	0	0	0	0	0

(4) LATEST COUNTRY PROGRAMME SECTORAL DATA (ODP TONNES)

Year: 2006

Chemical	Aerosol	Foam	Fire Fighting	Refrigerating		Solvent	Process Agent	MDI	Lab Use	Methyl Bromide		Tobacco fluffing	Total Sector Consumption
				Manufacturing	Servicing					QPS	Non QPS		
CFC					120								120
CTC													0
Halons													0
Methyl Bromide										0.5	1.3		1.8
TCA													0

(5) PHASE-OUT (ODP TONNES)										
Substances		2004	2005	2006	2007	2008	2009	2010	Total	Decision
CFC	Maximum Allowable Consumption (Agreement: per substance if valid)	216	200	130	65	45	25	0		
	Compliance Action Target (MOP)									
	Consumption Reported in Implementation Report submitted									
	Consumption Reported in the Verification Report									
	UNIDO									
	Reduction Under Plan		16	70	65	20	20	25	216	
	Approved Phase-Out	16		70.3					86.3	
Actual Phase-Out	68.4		0					68.4		
Remaining Phase-Out to be Achieved										
CTC	Maximum Allowable Consumption (Agreement: per substance if valid)	1.1	0.3	0	0	0	0	0		
	Compliance Action Target (MOP)									
	Consumption Reported in Implementation Report submitted									
	Consumption Reported in the Verification Report									
	UNIDO									
	Reduction Under Plan		0.8	0.3				0.3	1.4	
	Approved Phase-Out	0.8							0.8	
Actual Phase-Out	3.4							3.4		
Remaining Phase-Out to be Achieved										

(6a) PROJECT COSTS (US\$)						
Calendar year	2004	2006	2007	2008	Total	
UNIDO	Funding as per Agreement	499,480	220,000	220,000	200,000	1,139,480
	Support Costs as per Agreement	37,461	16,500	16,500	15,000	85,461
	Funds Approved (Inventory)	499,480	220,000			719,480
	Estimated Disbursement in Previous Progress Report	150,000				150,000
	Funds Disbursed in Current Progress Report	266,459				266,459
	Funds Obligated in Current Progress Report	154,910				154,910
	Estimated Disbursement in Current Progress Report	233,021	50,000			283,021
	Disbursement as per Annual Plan					
	Funds Requested					
	Support Costs Requested					
	Comments					

(6b) SUBMISSION SCHEDULES (planned and actual)					
Submission Year as per Agreement		2004	2006	2007	2008
UNIDO	Planned Submission	Dec-2004	Nov-2006	Nov-2007	Nov-2008
	Tranche Number	I	II		
	Revised Planned Submission				
	Date Approved	Dec-2004	Nov-2006		

(7) INFORMATION ON POLICIES FROM COUNTRY PROGRAMME AND VERIFICATION REPORTS

TYPE OF ACTION / LEGISLATION	Country Programme 2006		Verification Report(Yes/No)
	(Yes/No)	Since when (Date)	
1. REGULATIONS:			
1.1 Establishing general guidelines to control import (production and export) of ODSs			
1.1.1 ODS import/export licensing or permit system in place for import of bulk ODSs			
1.1.1.1 ODS import licensing system in place for import of bulk ODSs	Yes	11/20/2001	
1.1.1.2 ODS export licensing system in place for export of bulk ODSs	Yes	11/20/2001	
1.1.1.3 Permit System in place for import of bulk ODSs	Yes	11/20/2001	
1.1.1.4 Permit System in place for export of bulk ODSs	Yes	11/20/2001	
1.1.2 Regulatory procedures for ODS data collection and reporting in place			
1.1.2.1 Regulatory procedures for ODS data collection in place	Yes	04/10/1994	
1.1.2.2 Regulatory procedures for ODS data reporting in place	Yes	04/10/1994	
1.1.3 Requiring permits for import or sale of bulk ODSs			
1.1.3.1 Requiring permits for import of bulk ODSs	Yes	11/20/2001	
1.1.3.2 Requiring permits for sale of bulk ODSs	Yes	11/20/2001	
1.1.4 Quota system in place for import of bulk ODSs	Yes	01/22/2005	
1.2 Banning import or sale of bulk quantities of:			
1.2.1 Banning import of bulk quantities of:			
1.2.1.1 CFCs	Yes	01/22/2005	
1.2.1.2 Halons	Yes	11/20/2001	
1.2.1.3 CTC	Yes	01/22/2005	
1.2.1.4 TCA	Yes	01/22/2005	
1.2.1.5 Methyl Bromide	Yes	01/22/2005	
1.2.2 Banning sale of bulk quantities of:			
1.2.2.1 CFCs	Yes	01/22/2005	
1.2.2.2 Halons	Yes	11/20/2001	
1.2.2.3 CTC	Yes	01/22/2005	
1.2.2.4 TCA	Yes	01/22/2005	
1.2.2.5 Methyl Bromide	Yes	01/22/2005	
1.3 Banning import or sale of:			
1.3.1 Banning import of:			
1.3.1.1 Used domestic refrigerators using CFC	Yes	11/20/2001	
1.3.1.2 Used freezers using CFC	Yes	11/20/2001	
1.3.1.3 MAC systems using CFC	Yes	11/20/2001	
1.3.1.4 Air conditioners using CFC	Yes	11/20/2001	
1.3.1.5 Chillers using CFC	Yes	11/20/2001	
1.3.1.6 CFC-containing aerosols except for metered dose inhalers	Yes	11/20/2001	
1.3.1.7 Use of CFC in production of some or all types of foam	Yes	11/20/2001	
1.3.2 Banning Sale of:			
1.3.2 MAC systems using CFC			
1.3.2.1 Used domestic refrigerators using CFC	Yes	11/20/2001	
1.3.2.2 Used freezers using CFC	Yes	11/20/2001	
1.3.2.3 MAC systems using CFC	Yes	11/20/2001	
1.3.2.4 Air conditioners using CFC	Yes	11/20/2001	
1.3.2.5 Chillers using CFC	Yes	11/20/2001	
1.3.2.6 CFC-containing aerosols except for metered dose inhalers	Yes	11/20/2001	
1.3.2.7 Use of CFC in production of some or all types of foam	No		
2. ENFORCEMENT OF ODS IMPORT CONTROLS			
2.1 Registration of ODS importers (Yes/No)	Yes	11/20/2001	
D: Qualitative assessment of the operation of RMP			
The ODS import licensing scheme functions:	Very well		
The CFC recovery and recycling programme functions:	Satisfactorily		