

# EP

# الأمم المتحدة

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ARABIC

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برنامج  
الأمم المتحدة  
للبيئة



اللجنة التنفيذية للصندوق المتعدد الأطراف  
لتنفيذ بروتوكول مونتريال  
الاجتماع الثالث والخمسون  
مونتريال، 26-30 نوفمبر/تشرين الثاني 2007

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(1) PROJECT TITLE: Terminal phase-out management plan

(2) EXECUTIVE COMMITTEE APPROVALS AND PROVISIONS: Not applicable for first tranche

## (3) ARTICLE 7 DATA (ODP TONNES)

Substances	Baseline	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
CFC	101.4	90.9	102.4	111	120.8	89	85.8	85.4	86.7	95.1	63.7	37	31.4
CTC	0.0	0	0	9.1	0	0	0	0	0	0	0	0	0.0
Halons	10.7	9	9	13.9	43.9	41.4	35.2	30.7	13.6	8.2	0	0	0.0
MBR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TCA	0.5	0	0.6	0	0	0	0	0	0	0	0	0	0.3

Source: A7 Data from the Ozone Secretariat

## (4) LATEST COUNTRY PROGRAMME SECTORAL DATA (ODP TONNES)

Year: 2006

Substances	Aerosol	Foam	Halon	Refrigeration		Solvent	Process Agent	MDI	Lab Use	Methyl Bromide		Tobacco Fluffing	Total
				Manufacturing	Servicing					QPS	Non-QPS		
CFC					31.4								31.4
CTC													0.0
Halons													0.0
MBR													0.0
TCA													0.0

Source: Country Programme Data

## (5) PHASE-OUT (ODP TONNES)

Substances	Calendar year	2007	2008	2009	2010	Total	Decision
CFC	Maximum Allowable Consumption (Agreement; per substance if valid)	15.2	15.2	15.2	0.0		
	Compliance Action Target (MOP)	N/A	N/A	N/A			N/A
	Reduction Under Plan	3.0	4.0	8.0	15.0		
	Remaining Phase-Out to be Achieved	12.0	8.0	8.0	0.0		

Source: Agreement, Inventory, Progress Report, MOP Report, Project Document (Annual Plan) and Verification Reports.

## (6a) PROJECT COSTS (US\$)

Calendar year	2007	2008	2009	2010	Total
UN Agency					
Funding as per Agreement					
Support Costs as per Agreement					
Disbursement as per Annual Plan					
Funds Requested	307,500	125,000			432,500
Support Costs Requested	26,638.00	12,400.00			39,038
[Comments]					

Source: Agreement, Inventory, Progress Reports and Project Document (Annual Plan)

## (6b) SUBMISSION SCHEDULES (planned and actual)

Submission year as per agreement	2007	2008	2009	2010
UN Agency				
Planned submission as per Agreement	Nov-07	Nov-07		
Tranche Number	One	Two		

Source: Agreement, Inventory and Final ExCom Report Decisions

(7) INFORMATION ON POLICIES FROM COUNTRY PROGRAMME AND VERIFICATION REPORTS

TYPE OF ACTION / LEGISLATION	Country Programme	
	(Yes/No)	Since when (Date)
<b>1. REGULATIONS:</b>		
<b>1.1. Establishing general guidelines to control import (production and export) of</b>		
1.1.1 ODS import/export licensing or permit system in place for import of bulk ODSs		
1.1.1.1 ODS import licensing system in place for import of bulk ODSs	Yes	
1.1.1.2 ODS export licensing system in place for export of bulk ODSs	Yes	
1.1.1.3 Permit System in place for import of bulk ODSs	Yes	
1.1.1.4 Permit System in place for export of bulk ODSs	Yes	
1.1.2 Regulatory procedures for ODS data collection and reporting in place		
1.1.2.1 Regulatory procedures for ODS data collection in place	Yes	
1.1.2.2 Regulatory procedures for ODS data reporting in place	Yes	
1.1.3 Requiring permits for import or sale of bulk ODSs		
1.1.3.1 Requiring permits for import of bulk ODSs	Yes	
1.1.3.2 Requiring permits for sale of bulk ODSs	No	
1.1.4 Quota system in place for import of bulk ODSs	Yes	
<b>1.2. Banning import or sale of bulk quantities of:</b>		
1.2.1 Banning import of bulk quantities of:		
1.2.1.1 CFCs	No	
1.2.1.2 Halons	No	
1.2.1.3 CTC	No	
1.2.1.4 TCA	No	
1.2.1.5 Methyl Bromide	No	
1.2.2 Banning sale of bulk quantities of:		
1.2.2.1 CFCs	No	
1.2.2.2 Halons	No	
1.2.2.3 CTC	No	
1.2.2.4 TCA	No	
1.2.2.5 Methyl Bromide	No	
<b>1.3. Banning import or sale of:</b>		
1.3.1 Banning import of:		
1.3.1.1 Used domestic refrigerators using CFC	Yes	
1.3.1.2 Used freezers using CFC	Yes	
1.3.1.3 MAC systems using CFC	Yes	
1.3.1.4 Air conditioners using CFC	Yes	
1.3.1.5 Chillers using CFC	Yes	
1.3.1.6 CFC-containing aerosols except for metered dose inhalers	Yes	
1.3.1.7 Use of CFC in production of some or all types of foam	Yes	
1.3.2 Banning sale of:		
1.3.2.1 Used domestic refrigerators using CFC	No	
1.3.2.2 Used freezers using CFC	No	
1.3.2.3 MAC systems using CFC	No	
1.3.2.4 Air conditioners using CFC	No	
1.3.2.5 Chillers using CFC	No	
1.3.2.6 CFC-containing aerosols except for metered dose inhalers	No	
1.3.2.7 Use of CFC in production of some or all types of foam	No	
<b>2. ENFORCEMENT OF ODS IMPORT CONTROLS</b>		
2.1 Registration of ODS importers (Yes/No)	Yes	
<b>D: QUALITATIVE ASSESSMENT OF THE OPERATION OF RMP</b>		
The ODS import licensing scheme functions	Satisfactorily	
The CFC recovery and recycling programme functions	Unsatisfactory	

Source: Country Programme and Verification Report

(8) IMPLEMENTATION DETAILS: Not applicable for first tranche

(9) ANNUAL PLAN SUBMITTED COMPARED TO OVERALL PLAN

	Activities		Budget		Explanations
	Planned (future tranche)	Cumulative achievement as compared to overall plan [%]	Planned (future tranche)	Cumulative achievement as compared to overall plan [%]	
<b>Policy Enforcement &amp; Curbing Illegal Trade</b>					
Establishing National Enforcement committee	1				
Supply of Identification Sets	1				
Awareness Campaign	1				
Training Program for related authorities	30				
<b>Good Practices in Refrigeration</b>					
Establishing Specialized Committee	1				
Supply of training equipment	1				
Develop a national compulsory certification scheme	1				
Train the Trainers programme	20				
<b>Refrigeration Service investment component</b>					
MAC retrofit incentive programme	500				
Service Sets for small workshops	150				Recovery and R&R equipment from RMP will distributed
<b>Solvent Phase-Out Project</b>	NA				
<b>Methyl Bromide Component</b>	NA				
Methyl Bromide Workshop	NA				
<b>PMU &amp; Monitoring</b>	1				
<b>Unforeseen Activities</b>					

(10) SECRETARIAT'S RECOMMENDATION: