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OVERVIEW TABLES FOR MULTI-YEAR AGREEMENTS

MALDIVES

Annex II

(1) PROJECT TITLE: Terminal phase-out management plan

(2) EXECUTIVE COMMITTEE APPROVALS AND PROVISIONS: Not applicable for first tranche

(3) ARTICLE 7 DATA (ODP TONNES)

Substances	Baseline	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
CFC	4.6	5.9	0.0	7.8	0.9	1.5	4.6	14.0	2.8	0.0	0.0	0.0	1.1
CTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-
Halons	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-
MBR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-
TCA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-

Source: A7 Data from the Ozone Secretariat

(4) LATEST COUNTRY PROGRAMME SECTORAL DATA (ODP TONNES)

Substances	Aerosol	Foam	Halon	Refrigeration		Solvent	Process Agent	MDI	Lab Use	Methyl Bromide		Tobacco Fluffing	Total
				Manufacturing	Servicing					QPS	Non-QPS		
CFC	0.0	0.0	0.0	0.0	1.1	0.0	0.0		0.0	0.0	0.0	0.0	1.1
CTC													0.0
Halons													0.0
MBR													0.0
TCA													0.0

Source: Country Programme Data

(5) PHASE-OUT (ODP TONNES)

Substances	Calendar year	2006	2007	2008	2009	2010	Total	Decision
CFC	Maximum Allowable Consumption (Agreement; per substance if valid)	1.1	0.7	0.0	0.0	0.0		
	Compliance Action Target (MOP)	2.3	0.7	0.0	0.0	0.0		Decision XV/37
	Reduction Under Plan	0.4	0.7	0.0	0.0	0.0	1.1	
	Remaining Phase-Out to be Achieved	0.7	0.0	0.0	0.0	0.0	0.7	

Source: Agreement, Inventory, Progress Report, MOP Report, Project Document (Annual Plan) and Verification Reports.

(6a) PROJECT COSTS (US\$)

Calendar year	2007	2008	2009	2010	Total
UNEP					
Funding as per Agreement	80,000	15,000	0	0	95,000
Disbursement as per Annual Plan					
[Comments]					
UNDP					
Funding as per Agreement	85,000	0	0	0	85,000
Disbursement as per Annual Plan					
[Comments]					

Source: Agreement, Inventory, Progress Reports and Project Document (Annual Plan)

(6b) SUBMISSION SCHEDULES (planned and actual)

Submission year as per agreement	2007	2008	2009	2010
UNDP/UNEP				
Planned submission as per Agreement	Nov. 2007	Nov. 2008		
Tranche Number	1	2		

Source: Agreement, Inventory and Final ExCom Report Decisions

(7) INFORMATION ON POLICIES FROM COUNTRY PROGRAMME AND VERIFICATION REPORTS

TYPE OF ACTION / LEGISLATION	Country Programme	
	(Yes/No)	Since when (Date)
1.	REGULATIONS:	
1.1	Establishing general guidelines to control import (production and export) of ODS	
1.1.1	ODS import/export licensing or permit system in place for import of bulk ODSs	
1.1.1.1	ODS import licensing system in place for import of bulk ODSs	N/A Apr-02
1.1.1.2	ODS export licensing system in place for export of bulk ODSs	N/A
1.1.1.3	Permit System in place for import of bulk ODSs	Yes Apr-02
1.1.1.4	Permit System in place for export of bulk ODSs	N/A
1.1.2	Regulatory procedures for ODS data collection and reporting in place	
1.1.2.1	Regulatory procedures for ODS data collection in place	N/A
1.1.2.2	Regulatory procedures for ODS data reporting in place	N/A
1.1.3	Requiring permits for import or sale of bulk ODSs	
1.1.3.1	Requiring permits for import of bulk ODSs	N/A
1.1.3.2	Requiring permits for sale of bulk ODSs	N/A
1.1.4	Quota system in place for import of bulk ODSs	Yes Apr-02
1.2	Banning import or sale of bulk quantities of:	
1.2.1	Banning import of bulk quantities of:	
1.2.1.1	CFCs	N/A
1.2.1.2	Halons	N/A
1.2.1.3	CTC	N/A
1.2.1.4	TCA	N/A
1.2.1.5	Methyl Bromide	N/A
1.2.2	Banning sale of bulk quantities of:	
1.2.2.1	CFCs	N/A
1.2.2.2	Halons	N/A
1.2.2.3	CTC	N/A
1.2.2.4	TCA	N/A
1.2.2.5	Methyl Bromide	N/A
1.3	Banning import or sale of:	
1.3.1	Banning import of:	
1.3.1.1	Used domestic refrigerators using CFC	Yes Jan-04
1.3.1.2	Used freezers using CFC	Yes Jan-04
1.3.1.3	MAC systems using CFC	Yes Apr-02
1.3.1.4	Air conditioners using CFC	Yes Jan-04
1.3.1.5	Chillers using CFC	Yes Jan-04
1.3.1.6	CFC-containing aerosols except for metered dose inhalers	Yes Jan-04
1.3.1.7	Use of CFC in production of some or all types of foam	N/A
1.3.2	Banning sale of:	
1.3.2.1	Used domestic refrigerators using CFC	N/A
1.3.2.2	Used freezers using CFC	N/A
1.3.2.3	MAC systems using CFC	N/A
1.3.2.4	Air conditioners using CFC	N/A
1.3.2.5	Chillers using CFC	N/A
1.3.2.6	CFC-containing aerosols except for metered dose inhalers	N/A
1.3.2.7	Use of CFC in production of some or all types of foam	N/A
2.	ENFORCEMENT OF ODS IMPORT CONTROLS	
2.1	Registration of ODS importers (Yes/No)	Yes
D: QUALITATIVE ASSESSMENT OF THE OPERATION OF RMP		
The ODS import licensing scheme functions		Satisfactory
The CFC recovery and recycling programme functions		Satisfactory

Source: Country Programme and Verification Report

(8) IMPLEMENTATION DETAILS: Not applicable for first tranche

(9) ANNUAL PLAN SUBMITTED COMPARED TO OVERALL PLAN

	Activities		Budget		Explanations
	Planned (future tranche)	Cumulative achievement as compared to overall plan [%]	Planned (future tranche)	Cumulative achievement as compared to overall plan [%]	
Customs Training			30,000		
Train the Trainers	1				
Identifier	5				
Training of Customs Officers	2				
Good Practices in Refrigeration			30,000		
Train the Trainers	1				
Training of Technicians by Trained Trainers	4				
Awareness raising	1				
Curriculum upgrade	1				
Refrigeration Service investment component			85,000		
Conversion, ...	1				
PMU & Monitoring			20,000		
Unforeseen Activities					