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DRAFT OVERVIEW TABLES FOR MULTI-YEAR AGREEMENTS
THE FORMER YUGOSLAV REPUBLIC OF MACEDONIA
Annex I

(1) PROJECT TITLE: Terminal Phase-out Management Plan for CFCs

(2) EXECUTIVE COMMITTEE APPROVALS AND PROVISIONS

CODE	AGENCY	EXCOM PROVISION	Fulfilled? (Yes/No)	Comments
MDN/PHA/45/INV/21	UNIDO	Approved in accordance with the Agreement between the Government of Macedonia and the Executive Committee.		
MDN/PHA/50/INV/23	UNIDO			

Source: Inventory

(3) ARTICLE 7 DATA (ODP TONNES)

Substances	Baseline	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
CFC	519.7	558.0	514.0	487.1	62.8	191.9	49.5	46.7	34.1	49.3	8.8	11.8	7.0
CTC	0.1	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Halons	32.1	30.0	30.0	36.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MBR	12.2	12.0	12.0	12.0	12.9	27.2	23.4	19.9	5.3	0.0	0.0	0.0	-0.3
TCA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Source: A7 Data from the Ozone Secretariat

(4) LATEST COUNTRY PROGRAMME SECTORAL DATA (ODP TONNES)

Year: 2006

Substances	Aerosol	Foam	Halon	Refrigeration		Solvent	Process Agent	MDI	Lab Use	Methyl Bromide		Tobacco Fluffing	Total
				Manufacturing	Servicing					QPS	Non-QPS		
CFC						7.0							7.0
CTC													0.0
Halons													0.0
MBR													0.0
TCA													0.0

Source: Country Programme Data

(5) PHASE-OUT (ODP TONNES)

Substances	Calendar year	2004	2005	2006	2007	2008	2009	2010	Total	Decision
CFC	Maximum Allowable Consumption (Agreement; per substance if valid)	49.3	25.0	15.0	10.0	5.0	0.0	0.0		
	Compliance Action Target (MOP)									N/A
	Consumption Reported in Implementation Report submitted		11.8	7.0						
	Consumption Reported in the Verification Report		11.8	7.0						
	Reduction Under Plan	24.3	10.0	5.0	5.0	5.0			49.3	
	Approved Phase-Out (Inventory)		10.0	5.0					15.0	
	Actual Phase-Out (Current Progress Report)		10.0	0.0					10.0	
	Remaining Phase-Out to be Achieved									

Source: Agreement, Inventory, Progress Report, MOP Report, Project Document (Annual Plan) and Verification Reports.

(6a) PROJECT COSTS (US\$)

Calendar year	2005	2006	2007	2008	2009	Total
UNIDO						
Funding as per Agreement	154,210	79,871	15,000	15,000	15,000	279,081
Support Costs as per Agreement	11,566	5,990	1,125	1,125	1,125	20,931
Funds approved (Inventory)	154,210	79,871				234,081
Estimated Disbursement in Previous Progress Report	129,000					129,000
Funds Disbursed in Current Progress Report	135,737	17,119				152,856
Funds Obligated in Current Progress Report	18,339	79,445				97,784
Estimated Disbursement in Current Progress Report	18,000	25,000				43,000
Disbursement as per Annual Plan	153,824	79,448				233,272
Funds Requested	154,210	79,871				234,081
Support Costs Requested	11,566	5,990				17,556
[Comments]						

Source: Agreement, Inventory, Progress Reports and Project Document (Annual Plan)

(6b) SUBMISSION SCHEDULES (planned and actual)

Submission year as per agreement	2005	2006	2007	2008	2009
UNIDO					
Planned submission as per Agreement	Apr-05	Apr-06	Mar-07	Mar-08	Mar-09
Tranche Number	I	II	III		
Revised Planned Submission (As per Submission Delays)		Nov-06	Nov-07		
Date Approved	Apr-05	Nov-06			

Source: Agreement, Inventory and Final ExCom Report Decisions

(7) INFORMATION ON POLICIES FROM COUNTRY PROGRAMME AND VERIFICATION REPORTS

TYPE OF ACTION / LEGISLATION		Country Programme - 2006		Verification Report (Yes/No)
		(Yes/No)	Since when (Date)	
1.	REGULATIONS:			
1.1	Establishing general guidelines to control import (production and export) of ODSs			
1.1.1	ODS import/export licensing or permit system in place for import of bulk ODSs			
1.1.1.1	ODS import licensing system in place for import of bulk ODSs	Yes	3/1/1997	Yes
1.1.1.2	ODS export licensing system in place for export of bulk ODSs	Yes	3/1/1997	Yes
1.1.1.3	Permit System in place for import of bulk ODSs	Yes	3/1/1997	Yes
1.1.1.4	Permit System in place for export of bulk ODSs	Yes	3/1/1997	Yes
1.1.2	Regulatory procedures for ODS data collection and reporting in place			
1.1.2.1	Regulatory procedures for ODS data collection in place	Yes	1997	Yes
1.1.2.2	Regulatory procedures for ODS data reporting in place	Yes	1997	Yes
1.1.3	Requiring permits for import or sale of bulk ODSs			
1.1.3.1	Requiring permits for import of bulk ODSs	Yes	3/1/1997	Yes
1.1.3.2	Requiring permits for sale of bulk ODSs	Yes	3/1/1997	Yes
1.1.4	Quota system in place for import of bulk ODSs	Yes	2003	Yes
1.2	Banning import or sale of bulk quantities of:			
1.2.1	Banning import of bulk quantities of:			
1.2.1.1	CFCs	Yes	1/1/2009	
1.2.1.2	Halons	No		
1.2.1.3	CTC	No		
1.2.1.4	TCA	No		
1.2.1.5	Methyl Bromide	No		
1.2.2	Banning sale of bulk quantities of:			
1.2.2.1	CFCs	Yes	1/1/2009	
1.2.2.2	Halons	No		
1.2.2.3	CTC	No		
1.2.2.4	TCA	No		
1.2.2.5	Methyl Bromide	No		
1.3	Banning import or sale of:			
1.3.1	Banning import of:			
1.3.1.1	Used domestic refrigerators using CFC	Yes	1/1/2007	Yes
1.3.1.2	Used freezers using CFC	Yes	1/1/2007	Yes
1.3.1.3	MAC systems using CFC	Yes	1/1/2007	Yes
1.3.1.4	Air conditioners using CFC	Yes	1/1/2007	Yes
1.3.1.5	Chillers using CFC	Yes	1/1/2007	Yes
1.3.1.6	CFC-containing aerosols except for metered dose inhalers	No		
1.3.1.7	Use of CFC in production of some or all types of foam	No		
1.3.2	Banning sale of:			
1.3.2.1	Used domestic refrigerators using CFC	Yes	1/1/2007	Yes
1.3.2.2	Used freezers using CFC	Yes	1/1/2007	Yes
1.3.2.3	MAC systems using CFC	Yes	1/1/2007	Yes
1.3.2.4	Air conditioners using CFC	Yes	1/1/2007	Yes
1.3.2.5	Chillers using CFC	Yes	1/1/2007	Yes
1.3.2.6	CFC-containing aerosols except for metered dose inhalers	No		
1.3.2.7	Use of CFC in production of some or all types of foam	No		
2.	ENFORCEMENT OF ODS IMPORT CONTROLS			
2.1	Registration of ODS importers (Yes/No)	Yes	1997	Yes
D: QUALITATIVE ASSESSMENT OF THE OPERATION OF RMP				
The ODS import licensing scheme functions				
The CFC recovery and recycling programme functions				

Source: Country Programme and Verification Report