

EP

Distr.

GENERAL

UNEP/OzL.Pro/ExCom/53/38

26 October 2007

ARABIC

ORIGINAL: ENGLISH



2007

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إن وثائق ما قبل الدورات قد تصدر دون إخلال بأي قرار تتخذه اللجنة التنفيذية بعد صدورها.
لأسباب اقتصادية، لقد تمت طباعة هذه الوثيقة بعدد محدود، فيرجى من المندوبين أن يأخذوا نسختهم معهم إلى الاجتماع وألا يطلبوا نسخا إضافية.

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الوكالة الثنائية/التنفيذية

عنوان المشروع

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(2007 / 2006) 7 :

		5.0	CFC

(2007 / 2006) :

							ODS
			4.0				CFC-12
			1.0				CFC-15

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6.3 : 283,438 :

بيانات المشروع	2007	2008	2009	2010	الإجمالي
CFC (ODP)	8.4	8.4	8.4	0.0	
(8.4	8.4	8.4	0.0	
إجمالي كمية المواد المستنفدة للأوزون المستهلكة التي سيتم إزالتها	0.0	0.0	8.4	8.4	8.4
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:	131,500	81,500			213,000
:	104,000	28,000			132,000
:	235,500	109,500			345,000
:()					
:	17,095	10,595			27,690
:	9,360	2,520			11,880
:	26,455	13,115			39,570
:	261,955	122,615			384,570
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	2010	2009	2008	2007		
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213,000			81,500	131,500	()	.4
132,000			28,000	104,000	()	.5
345,000			109,500	235,500	()	.6
7,690			10,595	17,095	()	.7
11,880			2,520	9,360	()	.8
39,570			13,115	26,455	()	.9
384,570			122,615	261,955	()	.10

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OVERVIEW TABLES FOR MULTI-YEAR AGREEMENTS
LIBERIA

(1) PROJECT TITLE: Terminal phase-out management plan

(2) EXECUTIVE COMMITTEE APPROVALS AND PROVISIONS: Not applicable for first tranche

(3) ARTICLE 7 DATA (ODP TONNES)

Substances	Baseline	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
CFC	56.1	45.2	67.4	55.7	31.1	18.2	41.4	25.1	32.8	26.3	14.2	5.0	5.6
CTC	0.2	0.7	0.1	0.2	0.2	0.2	0.1	0.3	0.0	0.0	0.0	0.0	-
Halons	19.5	19.5	19.5	19.5	0.0	0.0	0.0	0.0	19.5	0.0	0.0	0.0	-
MBR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-
TCA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-

Source: A7 Data from the Ozone Secretariat

(4) LATEST COUNTRY PROGRAMME SECTORAL DATA (ODP TONNES)

Year: 2006

Substances	Aerosol	Foam	Halon	Refrigeration		Solvent	Process Agent	MDI	Lab Use	Methyl Bromide		Tobacco Fluffing	Total
				Manufacturing	Servicing					QPS	Non-QPS		
CFC						5.6							5.6
CTC													0.0
Halons													0.0
MBR													0.0
TCA													0.0

Source: Country Programme Data

(5) PHASE-OUT (ODP TONNES)

Substances	Calendar year	2007	2008	2009	2010	Total	Decision
CFC	Maximum Allowable Consumption (Agreement; per substance if valid)	8.4	8.4	8.4	0.0		
	Compliance Action Target (MOP)	5.6	5.6	5.6			N/A
	Reduction Under Plan		3.0	2.6	0.0	5.6	
	Remaining Phase-Out to be		5.6	2.6	0.0	0.0	

Source: Agreement, Inventory, Progress Report, MOP Report, Project Document (Annual Plan) and Verification Reports.

(6a) PROJECT COSTS (US\$)

Calendar year	2007	2008	2009	2010	Total
UN Agency					
Funding as per Agreement	235,500	109,500			345,000
Support Costs as per Agreement	26,455	13,115			39,570
Disbursement as per Annual Plan	0	0			
Funds Requested	235,500	109,500			345,000
Support Costs Requested	26,455	13,115			39,570
[Comments]					

Source: Agreement, Inventory, Progress Reports and Project Document (Annual Plan)

(6b) SUBMISSION SCHEDULES (planned and actual)

Submission year as per agreement	2007	2008	2009	2010
UN Agency				
Planned submission as per Agreement	Nov-07	Nov-07		
Tranche Number	1st	2nd		

Source: Agreement, Inventory and Final ExCom Report Decisions

(7) INFORMATION ON POLICIES FROM COUNTRY PROGRAMME AND VERIFICATION REPORTS

TYPE OF ACTION / LEGISLATION		Country Programme	
		(Yes/No)	Since when
1.	REGULATIONS:		
1.1	Establishing general guidelines to control import (production and export)		
1.1.1	ODS import/export licensing or permit system in place for import of bulk ODS		
1.1.1.1	ODS import licensing system in place for import of bulk ODSs	Yes	2004
1.1.1.2	ODS export licensing system in place for export of bulk ODSs	No	
1.1.1.3	Permit System in place for import of bulk ODSs	Yes	2004
1.1.1.4	Permit System in place for export of bulk ODSs	No	
1.1.2	Regulatory procedures for ODS data collection and reporting in place		
1.1.2.1	Regulatory procedures for ODS data collection in place	Yes	2004
1.1.2.2	Regulatory procedures for ODS data reporting in place	Yes	2004
1.1.3	Requiring permits for import or sale of bulk ODSs		
1.1.3.1	Requiring permits for import of bulk ODSs	Yes	2004
1.1.3.2	Requiring permits for sale of bulk ODSs	Yes	2004
1.1.4	Quota system in place for import of bulk ODSs	Yes	2004
1.2	Banning import or sale of bulk quantities of:		
1.2.1	Banning import of bulk quantities of:		
1.2.1.1	CFCs	No	
1.2.1.2	Halons	No	
1.2.1.3	CTC	No	
1.2.1.4	TCA	No	
1.2.1.5	Methyl Bromide	No	
1.2.2	Banning sale of bulk quantities of:		
1.2.2.1	CFCs	No	
1.2.2.2	Halons	No	
1.2.2.3	CTC	No	
1.2.2.4	TCA	No	
1.2.2.5	Methyl Bromide	No	
1.3	Banning import or sale of:		
1.3.1	Banning import of:		
1.3.1.1	Used domestic refrigerators using CFC	No	
1.3.1.2	Used freezers using CFC	No	
1.3.1.3	MAC systems using CFC	No	
1.3.1.4	Air conditioners using CFC	No	
1.3.1.5	Chillers using CFC	No	
1.3.1.6	CFC-containing aerosols except for metered dose inhalers	No	
1.3.1.7	Use of CFC in production of some or all types of foam	No	
1.3.2	Banning sale of:		
1.3.2.1	Used domestic refrigerators using CFC	No	
1.3.2.2	Used freezers using CFC	No	
1.3.2.3	MAC systems using CFC	No	
1.3.2.4	Air conditioners using CFC	No	
1.3.2.5	Chillers using CFC	No	
1.3.2.6	CFC-containing aerosols except for metered dose inhalers	No	
1.3.2.7	Use of CFC in production of some or all types of foam	No	
2.	ENFORCEMENT OF ODS IMPORT CONTROLS		
2.1	Registration of ODS importers (Yes/No)	No	
D: QUALITATIVE ASSESSMENT OF THE OPERATION OF RMP			
The ODS import licensing scheme functions		Not So Well	
The CFC recovery and recycling programme functions		Not So Well	

Source: Country Programme and Verification Report

(8) IMPLEMENTATION DETAILS: Not applicable for first tranche

(9) ANNUAL PLAN SUBMITTED COMPARED TO OVERALL PLAN

	Activities		Budget		Explanations
	Planned (future tranche)	Cumulative achievement as compared to overall plan [%]	Planned (future tranche)	Cumulative achievement as compared to overall plan [%]	
Customs Training					
Train the Trainers					
Training of Customs Officers					
Good Practices in Refrigeration					
Train the Trainers					
Training of Technicians by Trained Trainers					
Strengthening vocational schools					
Refrigeration Service investment component					
Recovery & Recycling, establish R&R Centers					
Service equipment supply other than R&R					
Conversion, ...					
Solvent Phase-Out Project					
Methyl Bromide Component					
Methyl Bromide Workshop					
PMU & Monitoring					
Unforeseen Activities					