

# EP

# الأمم المتحدة

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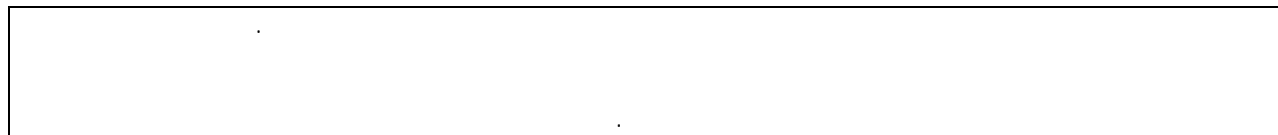
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لبنان

أولا - عنوان المشروع:	الوكالة:
(CFC)	

2006 :		( )		ثانيا - آخر معطيات المادة 7 :	
TCA: 0	<b>44.3 :</b>	<b>0 :</b>	CTC: 0	CFC: 224.4	

2006 :								-			
		Non QPS	QPS								
218.7						198.8	16.9		1	2	CFC
0											CTC
0											
42.1		42.1									
0											TCA

	2008	2007	2006	2005	2004	-	
	35	75	235	362	499	CFC	الحد الأقصى للاستهلاك المسموح به (أطمان من القدرات المستنفدة للأوزون)
2,091,420	65,000	100,000	365,000	500,000	1,061,420		تكاليف المشروع (دولار أمريكي)
156,857	4,875	7,500	27,375	37,500	79,607		
2,091,420	65,000	100,000	365,000	500,000	1,061,420		مجموع الأموال الموافق عليها مبدنيا (دولار أمريكي)
156,857	4,875	7,500	27,375	37,500	79,607		
1,926,420	0	0	865,000	0	1,061,420		مجموع الأموال التي سرحتها اللجنة التنفيذية (دولار أمريكي)
144,482	0	0	64,875	0	79,607		
100,000		100,000					مجموع الأموال المطلوبة للعام الجاري (دولار أمريكي)
7,500		7,500				تكاليف الدعم	

خامسا - توصية الأمانة:
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(NPP)	(2006 2005	( )	.1
7,500	100 000	(2007)	
.2006-2005			
			.2
		2006	
	(22/52 )		
		.2007	
			.3
417)	.2008	(ODP)	
			.4
/	13	.( 60 )	8.2 ) 2007
	(		.2007
			27
	.(	45.2 ) 2007	
	500		.5
/	(MAC)	100	
		50	
	.2007	/	

Year	(ODS)	(CFC)	ODP
2006	138.4	224.4	138.4
2007	131 084	115.6	108.8
2008	1795 336	362.8	235
2009			224.4

100 000

40

7

.2007

.( )

/ 100

.10

/ 60

(ODS)

2007 /

.11

.12

:

	( )	( )		
	7 500	10 000	( ) ( )	( )

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**Overview Tables for Multi-Year Agreements**

**Lebanon**

**(1) PROJECT TITLE: CFC phase out plan**

**(2) EXECUTIVE COMMITTEE APPROVALS AND PROVISIONS**

Code	Agency	Excom Provision	Fulfilled? (Yes/No)	Comments
LEB/PHA/44/INV/57	UNDP	Approved in accordance with the Agreement between the Government of Lebanon and the Executive Committee.		
LEB/PHA/48/INV/63	UNDP			

**(3) ARTICLE 7 DATA (ODP TONNES)**

Substances	Baseline	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
CFC	725.5	819.8	735.3	621.3	475.3	463.4	527.9	533.4	491.7	480.2	347.	287.3	224.4
CTC	0.	0.	0.	0.	0.	0.	0.1	0.6	0.	0.	0.	0.	0.
Halons	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Methyl Bromide	236.4	186.	226.8	247.2	285.6	246.5	234.3	219.	197.3	184.7	66.	48.7	44.3
TCA	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.

**(4) LATEST COUNTRY PROGRAMME SECTORAL DATA (ODP TONNES)**

Year: 2006

Chemical	Aerosol	Foam	Fire Fighting	Refrigerating		Solvent	Process Agent	MDI	Lab Use	Methyl Bromide		Tobacco fluffing	Total Sector Consumption
				Manufacturing	Servicing					QPS	Non QPS		
CFC	2.	1.		16.9	198.8								218.7
CTC													0
Halons													0
Methyl Bromide										42.1			42.1
TCA													0

**(5) PHASE-OUT (ODP TONNES)**

Substances		2004	2005	2006	2007	2008	2009	Total	Decisio
CFC	Maximum Allowable Consumption (Agreement; per substance if valid)	499	362	235	75	35	0		
	Compliance Action Target (MOP)								
	Consumption Reported in Implementation Report	355.4	279.1	224.4	0				
	Consumption Reported in the Verification Report	356.9	279.1	224.4	0				
	UNDP								
	Reduction Under Plan	55	127	160	40	35		417	
	Approved Phase-Out	55		287				342	
	Actual Phase-Out	55		120				175	
Remaining Phase-Out to be Achieved		355.4	260.5	205.8	0				

<b>(6a) PROJECT COSTS (US\$)</b>						
Calendar year	2004	2005	2006	2007	2008	Total
UNDP	1,061,420	500,000	365,000	100,000	65,000	2,091,420
Funding as per Agreement	1,061,420	500,000	365,000	100,000	65,000	2,091,420
Support Costs as per Agreement	79,607	37,500	27,375	7,500	4,875	156,857
Funds Approved (Inventory)	1,061,420		865,000			1,926,420
Estimated Disbursement in Previous Progress Report	365,908					365,908
Funds Disbursed in Current Progress Report	593,902					593,902
Funds Obligated in Current Progress Report						
Estimated Disbursement in Current Progress Report	187,007		346,000			533,007
Disbursement as per Annual Plan	696,491					696,491
Funds Requested	1,061,420		865,000	100,000		2,026,420
Support Costs Requested	79,607		64,875	7,500		151,982
Comments						

<b>(6b) SUBMISSION SCHEDULES (planned and actual)</b>						
Submission Year as per Agreement	2004	2005	2006	2007	2008	
UNDP	Dec-2004	Apr-2005	Apr-2006	Mar-2007	Mar-2008	
Planned Submission	Dec-2004	Apr-2005	Apr-2006	Mar-2007	Mar-2008	
Tranche Number	I		II and III	IV		
Revised Planned Submission				Jul-2007		
Date Approved	Dec-2004		Apr-2006			

**(7) INFORMATION ON POLICIES FROM COUNTRY PROGRAMME AND VERIFICATION REPORTS**

		Country Programme 2005		
TYPE OF ACTION / LEGISLATION		(Yes/No)	Since when (Date)	Verification Report (Yes/No)
1.	REGULATIONS:			
1.1	Establishing general guidelines to control import (production and export) of ODSS			
1.1.1	ODS import/export licensing or permit system in place for import of bulk ODSS			
1.1.1.1	ODS import licensing system in place for import of bulk ODSS	Yes	01/01/2005	Yes
1.1.1.2	ODS export licensing system in place for export of bulk ODSS	Yes	01/01/2005	Yes
1.1.1.3	Permit System in place for import of bulk ODSS	Yes	01/01/2005	Yes
1.1.1.4	Permit System in place for export of bulk ODSS	Yes	01/01/2005	Yes
1.1.2	Regulatory procedures for ODS data collection and reporting in place			
1.1.2.1	Regulatory procedures for ODS data collection in place	Yes	01/01/2005	Yes
1.1.2.2	Regulatory procedures for ODS data reporting in place	Yes	01/01/2005	Yes
1.1.3	Requiring permits for import or sale of bulk ODSS			
1.1.3.1	Requiring permits for import of bulk ODSS	Yes	01/01/2005	Yes
1.1.3.2	Requiring permits for sale of bulk ODSS	Yes	01/01/2005	Yes
1.1.4	Quota system in place for import of bulk ODSS	Yes	01/01/2005	Yes
1.2	Banning import or sale of bulk quantities of:			
1.2.1	Banning import of bulk quantities of:			
1.2.1.1	CFCS	No		No
1.2.1.2	Halons	Yes	03/01/2000	Yes
1.2.1.3	CTC	No		No
1.2.1.4	TCA	No		No



<b>(7) INFORMATION ON POLICIES FROM COUNTRY PROGRAMME AND VERIFICATION REPORTS</b>				
1.2.1.5	Methyl Bromide	No		No
1.2.2	Banning sale of bulk quantities of:			
1.2.2.1	CFCs	No		No
1.2.2.2	Halons	Yes	03/01/2000	Yes
1.2.2.3	CTC	No		No
1.2.2.4	TCA	No		No
1.2.2.5	Methyl Bromide	No		No
1.3	Banning import or sale of:			
1.3.1	Banning import of:			
1.3.1.1	Used domestic refrigerators using CFC	Yes	01/01/2005	Yes
1.3.1.2	Used freezers using CFC	Yes	01/01/2005	Yes
1.3.1.3	MAC systems using CFC	Yes	01/01/2005	Yes
1.3.1.4	Air conditioners using CFC	Yes	01/01/2005	Yes
1.3.1.5	Chillers using CFC	Yes	01/01/2005	Yes
1.3.1.6	CFC-containing aerosols except for metered dose inhalers	Yes	01/01/2005	Yes
1.3.1.7	Use of CFC in production of some or all types of foam	Yes	01/01/2005	Yes
1.3.2	Banning Sale of:			
1.3.2	MAC systems using CFC			
1.3.2.1	Used domestic refrigerators using CFC	Yes	01/01/2005	Yes
1.3.2.2	Used freezers using CFC	Yes	01/01/2005	Yes
1.3.2.3	MAC systems using CFC	Yes	01/01/2005	Yes
1.3.2.4	Air conditioners using CFC	Yes	01/01/2005	Yes
1.3.2.5	Chillers using CFC	Yes	01/01/2005	Yes
1.3.2.6	CFC-containing aerosols except for metered dose inhalers	Yes	01/01/2005	Yes
1.3.2.7	Use of CFC in production of some or all types of foam	Yes	01/01/2005	Yes
2.	ENFORCEMENT OF ODS IMPORT CONTROLS			
2.1	Registration of ODS importers (Yes/No)	Yes	01/01/2006	Yes
D:	Qualitative assessment of the operation of RMP			
	The ODS import licensing scheme functions:	Not so well		Not So Well
	The CFC recovery and recycling programme functions:	Satisfactorily		Satisfactorily

**(8) IMPLEMENTATION DETAILS**

	Completed tranche covered by report submitted							Tranche currently implemented (preliminary data)					
	Activities			Budget				Explanation	Activities		Budget		Explanation
	Planned (annual)	Actual (annual)	Cumulative achievement as compared to overall plan	Planned (annual)	Actual (annual)	Cumulative achievement as compared to overall plan	Carryover		Planned	Actual	Planned	Actual	
Customs Training													
Train the Trainers													
Training of Customs Officers													
Good Practices in Refrigeration													
Train the Trainers													
Training of Technicians by Trained													
Strengthening vocational schools													
Refrigeration Service investment													
Recovery & Recycling, establish													
Service equipment supply other													
Conversion													
Solvent Phase-Out Project													
Methyl Bromide Component													
Methyl Bromide Workshop													
PMU & Monitoring													
Unforeseen Activities													

\*Refers to latest revision of overall plan

**(9) ANNUAL PLAN SUBMITTED COMPARED TO OVERALL PLAN**

	Activities		Budget		Explanation
	Planned (future tranche)	Cumulative achievement as compared to overall plan [%]*	Planned (future tranche)	Cumulative achievement as compared to overall plan [%]*	
Customs Training					
Train the Trainers					
Training of Customs Officers					
Good Practices in Refrigeration					
Train the Trainers					
Training of Technicians by Trained Trainers					
Strengthening vocational schools					
Refrigeration Service investment component					
Recovery & Recycling, establish R&R Centers					
Service equipment supply other than R&R					
Conversion					
Solvent Phase-Out Project					
Methyl Bromide Component					
Methyl Bromide Workshop					
PMU & Monitoring					
Unforeseen Activities					
ENTERPRISE LEVEL PHASE-OUT ACTIVITIES			75,000.	97.	
Retrofit programme for end-users	15.	85.			
R&R programme for Servicing	15.	85.			
TECHNICAL ASSISTANCE			25,000.	97.	
Promotion and awareness workshop for end-users on retrofit programme	1.	85.			
Additional standards and certification for end-user	1.	85.			

\*Refers to latest revision of overall plan

(10) SECRETARIAT'S RECOMMENDATION: