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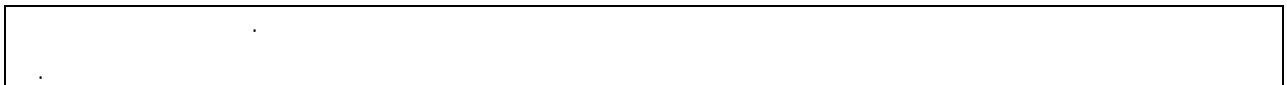
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غانا

أولا - عنوان المشروع:	الوكالة:
(CFC)	

ثانيا - آخر معطيات المادة 7: ()	2006:
CFC: 13.1	0 :
CTC: 0	TCA: 0

2006:				:				-			
		Non QPS	QPS								
13.1								13.1			CFC
											CTC
0											
0											
0											TCA

Total	2010	2009	2008	2007	2006	:	-
	0	5	5	5	18	CFC	الحد الأقصى للاستهلاك المسموح به (أطنان من القدرات المستنفدة للأوزون)
344 894				140 500	204 394		تكاليف المشروع (دولار أمريكي)
25 868				10 538	15 330		
344 894				140 500	204 394		مجموع الأموال الموافق عليها مبدئيا (دولار أمريكي)
25 868				10 538	15 330		
204,394				0	204 394		مجموع الأموال التي سرحتها اللجنة التنفيذية (دولار أمريكي)
15,330				0	15 330		
140,500				140 500	0		مجموع الأموال المطلوبة للعام الجاري (دولار أمريكي)
10,538				10 538	0	تكاليف الدعم	

خامسا - توصية الأمانة:

وصف المشروع

		()		.1
	140 500		10 538	
				.2
394		.2009	25 868 344 894	
			15 330	204
				.3
	15		25	69
				.4
87 757		.2007 /	78 070	
			.2007	
				.5
HFC-134a	CFC-12)	100	(HFC-134a

7 2006 4.8 17.8 7.8 5.3 2007 2007 2007 31.1 .6 .7 .8 267 .2007 .9

	()	()		
	10 538	140 500	()	()

Overview Tables for Multi-Year Agreements

Ghana

(1) PROJECT TITLE: CFC phase out plan

(2) EXECUTIVE COMMITTEE APPROVALS AND PROVISIONS

Code	Agency	Excom Provision	Fulfilled? (Yes/No)	Comments
GHA/PHA/50/INV/24	UNDP	Approved in accordance with the Agreement between the Government and the Executive Committee. UNDP was urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.		

(3) ARTICLE 7 DATA (ODP TONNES)

Substances	Baseline	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
CFC	35.8	44.	14.2	48.7	50.3	46.8	47.	35.6	21.2	32.	35.6	17.5	13.1
CTC	0.4	1.2	0.	0.	0.4	0.3	0.4	0.	0.	0.4	0.	0.	0.
Halons	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Methyl Bromide	0.	0.	0.	0.	0.	4.5	6.3	0.	0.	0.	0.	0.	0.
TCA	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.

(4) LATEST COUNTRY PROGRAMME SECTORAL DATA (ODP TONNES)

Year: 2006

Chemical	Aerosol	Foam	Fire Fighting	Refrigerating		Solvent	Process Agent	MDI	Lab Use	Methyl Bromide		Tobacco fluffing	Total Sector Consumption
				Manufacturing	Servicing					QPS	Non QPS		
CFC						13.1							13.1
CTC													0
Halons													0
Methyl Bromide													0
TCA													0

(5) PHASE-OUT (ODP TONNES)

Substances		2006	2007	2008	2009	2010	Total	Decision
CFC	Maximum Allowable Consumption (Agreement; per	17.5	5.3	5.3	5.3	0		
	Compliance Action Target (MOP)							
	Consumption Reported in Implementation Report	13.1						
	Consumption Reported in the Verification Report			0				
	UNDP							
	Reduction Under Plan		12.2			5.3	17.5	
	Approved Phase-Out		12.2				12.2	
	Actual Phase-Out		0				0	
Remaining Phase-Out to be Achieved		0	13.1		0	0		

(6a) PROJECT COSTS (US\$)				
Calendar year		2006	2007	Total
UNDP	Funding as per Agreement	204,394	140,500	344,894
	Support Costs as per Agreement	15,330	10,538	25,868
	Funds Approved (Inventory)	204,394		204,394
	Estimated Disbursement in Previous Progress Report			
	Funds Disbursed in Current Progress Report			
	Funds Obligated in Current Progress Report			
	Estimated Disbursement in Current Progress Report	40,879		40,879
	Disbursement as per Annual Plan	67,617		67,617
	Funds Requested		104,500	104,500
	Support Costs Requested		10,538	10,538
	Comments	Project		

(6b) SUBMISSION SCHEDULES (planned and actual)			
Submission Year as per Agreement		2006	2007
UNDP	Planned Submission	Nov-2006	Nov-2007
	Tranche Number	1	
	Revised Planned Submission		
	Date Approved	Nov-2006	

(7) INFORMATION ON POLICIES FROM COUNTRY PROGRAMME AND VERIFICATION REPORTS

TYPE OF ACTION / LEGISLATION		Country Programme 2006		
		(Yes/No)	Since when (Date)	Verification Report (Yes/No)
1.	REGULATIONS:			
1.1	Establishing general guidelines to control import (production and export) of ODSs			
1.1.1	ODS import/export licensing or permit system in place for import of bulk ODSs			
1.1.1.1	ODS import licensing system in place for import of bulk ODSs	Yes	01/01/1995	No
1.1.1.2	ODS export licensing system in place for export of bulk ODSs	Yes	01/01/2005	No
1.1.1.3	Permit System in place for import of bulk ODSs	Yes	01/01/1995	No
1.1.1.4	Permit System in place for export of bulk ODSs	Yes	01/01/2005	No
1.1.2	Regulatory procedures for ODS data collection and reporting in place			
1.1.2.1	Regulatory procedures for ODS data collection in place	Yes	01/01/1993	No
1.1.2.2	Regulatory procedures for ODS data reporting in place	Yes	01/01/1993	No
1.1.3	Requiring permits for import or sale of bulk ODSs			
1.1.3.1	Requiring permits for import of bulk ODSs	Yes	01/01/1995	No
1.1.3.2	Requiring permits for sale of bulk ODSs	No		No
1.1.4	Quota system in place for import of bulk ODSs	Yes	01/01/2003	No
1.2	Banning import or sale of bulk quantities of:			
1.2.1	Banning import of bulk quantities of:			

(7) INFORMATION ON POLICIES FROM COUNTRY PROGRAMME AND VERIFICATION REPORTS

1.2.1.1	CFCs	Yes	01/01/2010	No
1.2.1.2	Halons	Yes	01/01/2010	No
1.2.1.3	CTC	Yes	01/01/2010	No
1.2.1.4	TCA	Yes	01/01/2015	No
1.2.1.5	Methyl Bromide	Yes	01/01/2015	No
1.2.2	Banning sale of bulk quantities of:			
1.2.2.1	CFCs	No		No
1.2.2.2	Halons	No		No
1.2.2.3	CTC	No		No
1.2.2.4	TCA	No		No
1.2.2.5	Methyl Bromide	No		No
1.3	Banning import or sale of:			
1.3.1	Banning import of:			
1.3.1.1	Used domestic refrigerators using CFC	Yes	01/01/2010	No
1.3.1.2	Used freezers using CFC	Yes	01/01/2010	No
1.3.1.3	MAC systems using CFC	Yes	01/01/2010	No
1.3.1.4	Air conditioners using CFC	Yes	01/01/2010	No
1.3.1.5	Chillers using CFC	Yes	01/01/2010	No
1.3.1.6	CFC-containing aerosols except for metered dose inhalers	Yes	01/01/2010	No
1.3.1.7	Use of CFC in production of some or all types of foam	Yes	01/01/2010	No
1.3.2	Banning Sale of:			
1.3.2	MAC systems using CFC			
1.3.2.1	Used domestic refrigerators using CFC	No		No
1.3.2.2	Used freezers using CFC	No		No
1.3.2.3	MAC systems using CFC	No		No
1.3.2.4	Air conditioners using CFC	No		No
1.3.2.5	Chillers using CFC	No		No
1.3.2.6	CFC-containing aerosols except for metered dose inhalers	No		No
1.3.2.7	Use of CFC in production of some or all types of foam	Yes	01/01/2010	No
2.	ENFORCEMENT OF ODS IMPORT CONTROLS			
2.1	Registration of ODS importers (Yes/No)	Yes	01/01/1995	No
D:	Qualitative assessment of the operation of RMP			
	The ODS import licensing scheme functions:	Very well		Very Well
	The CFC recovery and recycling programme functions:	Very well		Very Well

(8) IMPLEMENTATION DETAILS

	Completed tranche covered by report submitted							Tranche currently implemented (preliminary data)					
	Activities			Budget			Carryover	Explanation	Activities		Budget		Explanation
	Planned (annual)	Actual (annual)	Cumulative achievement as compared to overall plan [%]*	Planned (annual)	Actual (annual)	Cumulative achievement as compared to overall plan [%]*			Planned	Actual	Planned	Actual	
Customs Training									5.	0.	17,700.	0.	delay-procuring analyser
Train the Trainers													
Training of Customs Officers													null
Good Practices in Refrigeration									6.	2.	13,000.	16,761.	Procurement combined
Train the Trainers													
Training of Technicians by Trained													null
Strengthening vocational schools													
Refrigeration Service investment									3.	2.	34,994.	5,522.	see narrative
Recovery & Recycling, establish R&R													
Service equipment supply other than Conversion													
Solvent Phase-Out Project													null
Methyl Bromide Component													null
Methyl Bromide Workshop													null
PMU & Monitoring									5.	1.	23,500.	7,103.	
Unforeseen Activities													
Retrofit to Hydrocarbons									2.	1.	34,500.	13,608.	
Retrofit for MAC									2.	1.	24,750.	21,662.	
Incentives to End-Users									2.	1.	50,000.	0.	
Public Awareness									2.	1.	6,000.	2,960.	

*Refers to latest revision of overall plan

(9) ANNUAL PLAN SUBMITTED COMPARED TO OVERALL PLAN

	Activities		Budget		Explanation
	Planned (future tranche)	Cumulative achievement as compared to overall plan [%]*	Planned (future tranche)	Cumulative achievement as compared to overall plan [%]*	
Customs Training			6,000.	34.	
Train the Trainers					
Training of Customs Officers					null
Good Practices in Refrigeration			5,000.	28.	
Train the Trainers					
Training of Technicians by Trained Trainers					null
Strengthening vocational schools					
Refrigeration Service investment component			0.	0.	
Recovery & Recycling, establish R&R Centers					
Service equipment supply other than R&R					
Conversion					
Solvent Phase-Out Project					
Methyl Bromide Component					
Methyl Bromide Workshop					
PMU & Monitoring			40,500.	63.	
Unforeseen Activities					
Public Awareness			5,000.	45.	
Retrofit to Hydrocarbon			25,500.	43.	
Retrofit of MAC			9,500.	28.	
Incentives to End-Users			49,000.	49.	

*Refers to latest revision of overall plan