

# EP

# الأمم المتحدة

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برنامج  
الأمم المتحدة  
للبيئة



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|                       |          |
|-----------------------|----------|
| أولا - عنوان المشروع: | الوكالة: |
| (CFC)                 |          |

|        |       |     |        |                              |  |
|--------|-------|-----|--------|------------------------------|--|
| 2006:  |       | ( ) |        | ثانيا - آخر معطيات المادة 7: |  |
| TCA: 0 | 7.2 : | 0 : | CTC: 0 | CFC: 5.8                     |  |

|       |  |         |     |   |  |  |     |   |  |  |     |
|-------|--|---------|-----|---|--|--|-----|---|--|--|-----|
| 2006: |  |         |     | : |  |  |     | - |  |  |     |
|       |  |         |     |   |  |  |     |   |  |  |     |
|       |  | Non QPS | QPS |   |  |  |     |   |  |  |     |
| 5.8   |  |         |     |   |  |  | 5.8 |   |  |  | CFC |
| 0     |  |         |     |   |  |  |     |   |  |  | CTC |
| 0     |  |         |     |   |  |  |     |   |  |  |     |
| 13.2  |  | 7.2     | 6.  |   |  |  |     |   |  |  |     |
| 0     |  |         |     |   |  |  |     |   |  |  | TCA |

|         |      |      |      |         |         |              |   |                                                                       |
|---------|------|------|------|---------|---------|--------------|---|-----------------------------------------------------------------------|
|         | 2010 | 2009 | 2008 | 2007    | 2006    |              | : | -                                                                     |
|         | 0    | 3    | 3    | 3       | 8       | CFC          |   | الحد الأقصى للاستهلاك المسموح به (أطنان من القدرات المستنفدة للأوزون) |
| 325,000 |      |      |      | 108,820 | 216,180 |              |   | تكاليف المشروع (دولار أمريكي)                                         |
| 24,376  |      |      |      | 8,162   | 16,214  |              |   |                                                                       |
| 325,000 |      |      |      | 108,820 | 216,180 |              |   | مجموع الأموال الموافق عليها مبدئيا (دولار أمريكي)                     |
| 24,376  |      |      |      | 8,162   | 16,214  |              |   |                                                                       |
| 216,180 |      |      |      | 0       | 216,180 |              |   | مجموع الأموال التي سرحتها اللجنة التنفيذية (دولار أمريكي)             |
| 16,214  |      |      |      | 0       | 16,214  |              |   |                                                                       |
| 108,820 |      |      |      | 108,820 |         |              |   | مجموع الأموال المطلوبة للعام الجاري (دولار أمريكي)                    |
| 8,162   |      |      |      | 8,162   |         | تكاليف الدعم |   |                                                                       |

|                        |
|------------------------|
| خامسا - توصية الأمانة: |
|------------------------|

|        |         |         |        |    |
|--------|---------|---------|--------|----|
|        |         | ( )     |        | .1 |
|        | 108,820 |         | 8,162  |    |
|        | 325,000 |         |        | .2 |
|        |         | 24,376  |        |    |
| .2009  |         | 216,180 |        |    |
|        |         |         | 16,214 |    |
|        |         |         |        | .3 |
| .2007  |         |         |        |    |
|        | 2007    |         | 25     |    |
|        |         |         |        |    |
| 66,180 |         | 216,180 | 2007   | .4 |
|        |         |         | .2008  |    |
|        |         |         |        | .5 |
|        | /       | /       |        |    |

7

2006

5.5  
11.3  
2.4

5.8

3.4

2007

2007

49,000

2008

2008

7

8

|  |       |         |     |     |
|--|-------|---------|-----|-----|
|  | ( )   | ( )     |     |     |
|  | 8,162 | 108,820 | ( ) | ( ) |

Overview Tables for Multi-Year Agreements

Georgia

(1) PROJECT TITLE: CFC phase out plan

(2) EXECUTIVE COMMITTEE APPROVALS AND PROVISIONS

| Code              | Agency | Excom Provision                                                                                                                                                                                                           | Fulfilled? (Yes/No) | Comments |
|-------------------|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------|
| GEO/PHA/50/INV/22 | UNDP   | Approved in accordance with the Agreement between the Government and the Executive Committee. UNDP was urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP. |                     |          |

(3) ARTICLE 7 DATA (ODP TONNES)

| Substances     | Baseline | 1995 | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 |
|----------------|----------|------|------|------|------|------|------|------|------|------|------|------|------|
| CFC            | 22.5     | 13.1 | 23.5 | 30.9 | 26.  | 21.5 | 21.5 | 18.8 | 15.5 | 12.6 | 8.6  | 8.2  | 5.8  |
| CTC            | 0.       | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   |
| Halons         | 42.5     | 43.5 | 40.6 | 43.5 | 34.8 | 30.4 | 30.4 | 37.7 | 37.4 | 37.4 | 36.2 | 16.5 | 0.   |
| Methyl Bromide | 13.7     | 21.  | 14.4 | 10.8 | 8.4  | 10.5 | 13.2 | 10.8 | 10.5 | 10.2 | 9.9  | 8.6  | 7.2  |
| TCA            | 0.       | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   | 0.   |

(4) LATEST COUNTRY PROGRAMME SECTORAL DATA (ODP TONNES)

Year: 2006

| Chemical       | Aerosol | Foam | Fire Fighting | Refrigerating |           | Solvent | Process Agent | MDI | Lab Use | Methyl Bromide |         | Tobacco fluffing | Total Sector Consumption |
|----------------|---------|------|---------------|---------------|-----------|---------|---------------|-----|---------|----------------|---------|------------------|--------------------------|
|                |         |      |               | Manufacturing | Servicing |         |               |     |         | QPS            | Non QPS |                  |                          |
| CFC            |         |      |               |               |           | 5.8     |               |     |         |                |         |                  | 5.8                      |
| CTC            |         |      |               |               |           |         |               |     |         |                |         |                  | 0                        |
| Halons         |         |      |               |               |           |         |               |     |         |                |         |                  | 0                        |
| Methyl Bromide |         |      |               |               |           |         |               |     |         | 6.             | 7.2     |                  | 13.2                     |
| TCA            |         |      |               |               |           |         |               |     |         |                |         |                  | 0                        |

(5) PHASE-OUT (ODP TONNES)

| Substances                         |                                                                   | 2006 | 2007 | 2008 | 2009 | 2010 | Total | Decision |
|------------------------------------|-------------------------------------------------------------------|------|------|------|------|------|-------|----------|
| CFC                                | Maximum Allowable Consumption (Agreement; per substance if valid) | 8.2  | 3.4  | 3.4  | 3.4  | 0    |       |          |
|                                    | Compliance Action Target (MOP)                                    |      |      |      |      |      |       |          |
|                                    | Consumption Reported in Implementation Report submitted           | 5.8  | 0    | 0    |      |      |       |          |
|                                    | Consumption Reported in the Verification Report                   |      |      |      |      |      |       |          |
|                                    | UNDP                                                              |      |      |      |      |      |       |          |
|                                    | Reduction Under Plan                                              |      | 4.8  |      |      | 3.4  | 8.2   |          |
|                                    | Approved Phase-Out                                                | 4.8  |      |      |      |      | 4.8   |          |
|                                    | Actual Phase-Out                                                  | 0    |      |      |      |      | 0     |          |
| Remaining Phase-Out to be Achieved | 5.8                                                               |      |      |      |      |      |       |          |

| <b>(6a) PROJECT COSTS (US\$)</b> |                                                    |         |         |         |
|----------------------------------|----------------------------------------------------|---------|---------|---------|
| Calendar year                    |                                                    | 2006    | 2007    | Total   |
| UNDP                             | Funding as per Agreement                           | 216,180 | 108,820 | 325,000 |
|                                  | Support Costs as per Agreement                     | 16,214  | 8,162   | 24,376  |
|                                  | Funds Approved (Inventory)                         | 216,180 |         | 216,180 |
|                                  | Estimated Disbursement in Previous Progress Report |         |         |         |
|                                  | Funds Disbursed in Current Progress Report         |         |         |         |
|                                  | Funds Obligated in Current Progress Report         |         |         |         |
|                                  | Estimated Disbursement in Current Progress Report  | 43,236  |         | 43,236  |
|                                  | Disbursement as per Annual Plan                    |         | 13,724  | 13,724  |
|                                  | Funds Requested                                    |         | 108,820 | 108,820 |
|                                  | Support Costs Requested                            |         | 8,162   | 8,162   |
|                                  | Comments                                           |         |         |         |

| <b>(6b) SUBMISSION SCHEDULES (planned and actual)</b> |                            |          |          |
|-------------------------------------------------------|----------------------------|----------|----------|
| Submission Year as per Agreement                      |                            | 2006     | 2007     |
| UNDP                                                  | Planned Submission         | Nov-2006 | Nov-2007 |
|                                                       | Tranche Number             | I        |          |
|                                                       | Revised Planned Submission |          |          |
|                                                       | Date Approved              | Nov-2006 |          |

| <b>(7) INFORMATION ON POLICIES FROM COUNTRY PROGRAMME AND VERIFICATION REPORTS</b> |                                                                                   |                        |                   |                             |
|------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|------------------------|-------------------|-----------------------------|
|                                                                                    |                                                                                   | Country Programme 2006 |                   |                             |
| TYPE OF ACTION / LEGISLATION                                                       |                                                                                   | (Yes/No)               | Since when (Date) | Verification Report(Yes/No) |
| 1.                                                                                 | REGULATIONS:                                                                      |                        |                   |                             |
| 1.1                                                                                | Establishing general guidelines to control import (production and export) of ODSs |                        |                   |                             |
| 1.1.1                                                                              | ODS import/export licensing or permit system in place for import of bulk ODSs     |                        |                   |                             |
| 1.1.1.1                                                                            | ODS import licensing system in place for import of bulk ODSs                      | Yes                    | 01/01/2002        |                             |
| 1.1.1.2                                                                            | ODS export licensing system in place for export of bulk ODSs                      | Yes                    | 01/01/2002        |                             |
| 1.1.1.3                                                                            | Permit System in place for import of bulk ODSs                                    | Yes                    | 01/01/2002        |                             |
| 1.1.1.4                                                                            | Permit System in place for export of bulk ODSs                                    | Yes                    | 01/01/2002        |                             |
| 1.1.2                                                                              | Regulatory procedures for ODS data collection and reporting in place              |                        |                   |                             |
| 1.1.2.1                                                                            | Regulatory procedures for ODS data collection in place                            | Yes                    | 01/01/1999        |                             |
| 1.1.2.2                                                                            | Regulatory procedures for ODS data reporting in place                             | Yes                    | 01/01/1999        |                             |
| 1.1.3                                                                              | Requiring permits for import or sale of bulk ODSs                                 |                        |                   |                             |
| 1.1.3.1                                                                            | Requiring permits for import of bulk ODSs                                         | Yes                    | 01/01/2002        |                             |
| 1.1.3.2                                                                            | Requiring permits for sale of bulk ODSs                                           | Yes                    | 01/01/2002        |                             |
| 1.1.4                                                                              | Quota system in place for import of bulk ODSs                                     | No                     |                   |                             |
| 1.2                                                                                | Banning import or sale of bulk quantities of:                                     |                        |                   |                             |
| 1.2.1                                                                              | Banning import of bulk quantities of:                                             |                        |                   |                             |
| 1.2.1.1                                                                            | CFCs                                                                              | No                     |                   |                             |

| <b>(7) INFORMATION ON POLICIES FROM COUNTRY PROGRAMME AND VERIFICATION REPORTS</b> |                                                          |             |            |  |
|------------------------------------------------------------------------------------|----------------------------------------------------------|-------------|------------|--|
| 1.2.1.2                                                                            | Halons                                                   | No          |            |  |
| 1.2.1.3                                                                            | CTC                                                      | No          |            |  |
| 1.2.1.4                                                                            | TCA                                                      | No          |            |  |
| 1.2.1.5                                                                            | Methyl Bromide                                           | No          |            |  |
| 1.2.2                                                                              | Banning sale of bulk quantities of:                      |             |            |  |
| 1.2.2.1                                                                            | CFCs                                                     | No          |            |  |
| 1.2.2.2                                                                            | Halons                                                   | No          |            |  |
| 1.2.2.3                                                                            | CTC                                                      | No          |            |  |
| 1.2.2.4                                                                            | TCA                                                      | No          |            |  |
| 1.2.2.5                                                                            | Methyl Bromide                                           | No          |            |  |
| 1.3                                                                                | Banning import or sale of:                               |             |            |  |
| 1.3.1                                                                              | Banning import of:                                       |             |            |  |
| 1.3.1.1                                                                            | Used domestic refrigerators using CFC                    | No          |            |  |
| 1.3.1.2                                                                            | Used freezers using CFC                                  | No          |            |  |
| 1.3.1.3                                                                            | MAC systems using CFC                                    | No          |            |  |
| 1.3.1.4                                                                            | Air conditioners using CFC                               | No          |            |  |
| 1.3.1.5                                                                            | Chillers using CFC                                       | No          |            |  |
| 1.3.1.6                                                                            | CFC-containing aerosols except for metered dose inhalers | No          |            |  |
| 1.3.1.7                                                                            | Use of CFC in production of some or all types of foam    | No          |            |  |
| 1.3.2                                                                              | Banning Sale of:                                         |             |            |  |
| 1.3.2                                                                              | MAC systems using CFC                                    |             |            |  |
| 1.3.2.1                                                                            | Used domestic refrigerators using CFC                    | No          |            |  |
| 1.3.2.2                                                                            | Used freezers using CFC                                  | No          |            |  |
| 1.3.2.3                                                                            | MAC systems using CFC                                    | No          |            |  |
| 1.3.2.4                                                                            | Air conditioners using CFC                               | No          |            |  |
| 1.3.2.5                                                                            | Chillers using CFC                                       | No          |            |  |
| 1.3.2.6                                                                            | CFC-containing aerosols except for metered dose inhalers | No          |            |  |
| 1.3.2.7                                                                            | Use of CFC in production of some or all types of foam    | No          |            |  |
| 2.                                                                                 | ENFORCEMENT OF ODS IMPORT CONTROLS                       |             |            |  |
| 2.1                                                                                | Registration of ODS importers (Yes/No)                   | Yes         | 01/01/2002 |  |
| D:                                                                                 | Qualitative assessment of the operation of RMP           |             |            |  |
|                                                                                    | The ODS import licensing scheme functions:               | Not so well |            |  |
|                                                                                    | The CFC recovery and recycling programme functions:      | Not so well |            |  |

**(8) IMPLEMENTATION DETAILS**

|                                                | Completed tranche covered by report submitted |                 |                                                         |                  |                 |                                                         |             | Tranche currently implemented (preliminary data) |        |         |          |                        |
|------------------------------------------------|-----------------------------------------------|-----------------|---------------------------------------------------------|------------------|-----------------|---------------------------------------------------------|-------------|--------------------------------------------------|--------|---------|----------|------------------------|
|                                                | Activities                                    |                 |                                                         | Budget           |                 |                                                         | Explanation | Activities                                       |        | Budget  |          | Explanation            |
|                                                | Planned (annual)                              | Actual (annual) | Cumulative achievement as compared to overall plan [%]* | Planned (annual) | Actual (annual) | Cumulative achievement as compared to overall plan [%]* |             | Planned                                          | Actual | Planned | Actual   |                        |
| Customs Training                               |                                               |                 |                                                         |                  |                 |                                                         |             |                                                  |        |         |          |                        |
| Train the Trainers                             |                                               |                 |                                                         |                  |                 |                                                         |             | 25.                                              | 25.    | 11,000. | 18.1     | syllabus finalized     |
| Training of Customs Officers                   |                                               |                 |                                                         |                  |                 |                                                         |             | 80.                                              | 0.     |         |          |                        |
| Good Practices in Refrigeration                |                                               |                 |                                                         |                  |                 |                                                         |             |                                                  |        | 44,000. | 2,385.5  | syllabus development   |
| Train the Trainers                             |                                               |                 |                                                         |                  |                 |                                                         |             | 10.                                              | 0.     |         |          | null                   |
| Training of Technicians by Trained Trainers    |                                               |                 |                                                         |                  |                 |                                                         |             | 200.                                             | 0.     |         |          | null                   |
| Strengthening vocational schools               |                                               |                 |                                                         |                  |                 |                                                         |             |                                                  |        |         |          | null                   |
| Refrigeration Service investment component     |                                               |                 |                                                         |                  |                 |                                                         |             |                                                  |        |         |          | null                   |
| Recovery & Recycling, establish R&R Centers    |                                               |                 |                                                         |                  |                 |                                                         |             |                                                  |        |         |          | null                   |
| Service equipment supply other than R&R        |                                               |                 |                                                         |                  |                 |                                                         |             |                                                  |        | 26,400. | 0.       | pre-bidding in process |
| Conversion                                     |                                               |                 |                                                         |                  |                 |                                                         |             |                                                  |        |         |          |                        |
| Solvent Phase-Out Project                      |                                               |                 |                                                         |                  |                 |                                                         |             |                                                  |        |         |          |                        |
| Methyl Bromide Component                       |                                               |                 |                                                         |                  |                 |                                                         |             |                                                  |        |         |          |                        |
| Methyl Bromide Workshop                        |                                               |                 |                                                         |                  |                 |                                                         |             |                                                  |        |         |          |                        |
| PMU & Monitoring                               |                                               |                 |                                                         |                  |                 |                                                         |             |                                                  |        | 30,500. | 10,024.4 | in process             |
| Unforeseen Activities                          |                                               |                 |                                                         |                  |                 |                                                         |             |                                                  |        |         |          |                        |
| Support to upgrade infrastructure to reuse ODS |                                               |                 |                                                         |                  |                 |                                                         |             |                                                  |        | 85,580. | 0.       | pre-bidding in process |
| dummy                                          |                                               |                 |                                                         |                  |                 |                                                         |             |                                                  |        |         |          |                        |
| dummy                                          |                                               |                 |                                                         |                  |                 |                                                         |             |                                                  |        |         |          |                        |
| Code of Practice                               |                                               |                 |                                                         |                  |                 |                                                         |             |                                                  |        | 18,700. | 1,295.8  | under development      |

\*Refers to latest revision of overall plan



**(9) ANNUAL PLAN SUBMITTED COMPARED TO OVERALL PLAN**

|                                                | Activities               |                                                         | Budget                   |                                                         | Explanation |
|------------------------------------------------|--------------------------|---------------------------------------------------------|--------------------------|---------------------------------------------------------|-------------|
|                                                | Planned (future tranche) | Cumulative achievement as compared to overall plan [%]* | Planned (future tranche) | Cumulative achievement as compared to overall plan [%]* |             |
| Customs Training                               |                          |                                                         |                          |                                                         |             |
| Train the Trainers                             | 0.                       |                                                         |                          |                                                         |             |
| Training of Customs Officers                   | 0.                       |                                                         |                          |                                                         |             |
| Good Practices in Refrigeration                |                          |                                                         |                          |                                                         |             |
| Train the Trainers                             | 0.                       |                                                         |                          |                                                         |             |
| Training of Technicians by Trained Trainers    | 0.                       |                                                         |                          |                                                         |             |
| Strengthening vocational schools               | 0.                       |                                                         |                          |                                                         |             |
| Refrigeration Service investment component     |                          |                                                         |                          |                                                         |             |
| Recovery & Recycling, establish R&R Centers    |                          |                                                         |                          |                                                         |             |
| Service equipment supply other than R&R        |                          |                                                         |                          |                                                         |             |
| Conversion                                     |                          |                                                         |                          |                                                         |             |
| Solvent Phase-Out Project                      |                          |                                                         |                          |                                                         |             |
| Methyl Bromide Component                       |                          |                                                         |                          |                                                         |             |
| Methyl Bromide Workshop                        |                          |                                                         |                          |                                                         |             |
| PMU & Monitoring                               |                          |                                                         | 28,500.                  | 48.                                                     |             |
| Unforeseen Activities                          |                          |                                                         |                          |                                                         |             |
| Support to upgrade infrastructure to reuse ODS |                          |                                                         | 6,600.                   | 7.                                                      |             |
| Demonstration Projects                         |                          |                                                         | 43,720.                  | 100.                                                    |             |
| MDIs                                           |                          |                                                         | 30,000.                  | 100.                                                    |             |

\*Refers to latest revision of overall plan

**(10) SECRETARIAT'S RECOMMENDATION:**