

EP

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**OVERVIEW TABLES FOR MULTI-YEAR AGREEMENTS
EL SALVADOR**

(1) PROJECT TITLE: Terminal phase-out management plan

(2) EXECUTIVE COMMITTEE APPROVALS AND PROVISIONS: Not applicable for first tranche

(3) ARTICLE 7 DATA (ODP TONNES)

Substances	Baseline	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
CFC	306.6	329.7	312.1	277.8	194.6	109.5	99.1	116.9	101.6	97.5	75.6	119.2	0.0
CTC	0.0	-	-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8
Halons	0.7	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MBR	0.0	2.5	2.1	1.0	-9.1	-11.0	-17.0	-20.9	0.0	0.0	-14.8	0.0	0.0
TCA	0.0	-	-	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Source: A7 Data from the Ozone Secretariat

(4) LATEST COUNTRY PROGRAMME SECTORAL DATA (ODP TONNES)

Year: 2006

Substances	Aerosol	Foam	Halon	Refrigeration		Solvent	Process Agent	MDI	Lab Use	Methyl Bromide		Tobacco Fluffing	Total
				Manufacturing	Servicing					QPS	Non-		
CFC										36.5			36.5
CTC						0.8							0.8
Halons													0.0
MBR													0.0
TCA													0.0

Source: Country Programme Data

(5) PHASE-OUT (ODP TONNES)

Substances	Calendar year	2007	2008	2009	2010	Total	Decision
CFC	Maximum Allowable Consumption (Agreement; per substance if valid)						
	Compliance Action Target						N/A
	Reduction Under Plan						
	Remaining Phase-Out to be						

Source: Agreement, Inventory, Progress Report, MOP Report, Project Document (Annual Plan) and Verification Reports.

(6a) PROJECT COSTS (US\$)

Calendar year	2007	2008	2009	2010	Total
UN Agency					
Funding as per Agreement	250,000	250,000	65,000		565,000
Disbursement as per Annual Plan	250,000	250,000	65,000		565,000
[Comments]	Represents first year of execution	Represents second year of	Represents third year of execution		

Source: Agreement, Inventory, Progress Reports and Project Document (Annual Plan)

(6b) SUBMISSION SCHEDULES (planned and actual)

Submission year as per agreement	2007	2008	2009	2010
UN Agency				
Planned submission as per Agreement	ExCom 53	ExCom 56	ExCom 59	
Tranche Number	1	2	3	

Source: Agreement, Inventory and Final ExCom Report Decisions

(7) INFORMATION ON POLICIES FROM COUNTRY PROGRAMME AND VERIFICATION REPORTS

TYPE OF ACTION / LEGISLATION	Country Programme	
	(Yes/No)	Since when (Date)
1. REGULATIONS:		
1.1 Establishing general guidelines to control import (production and export):		
1.1.1 ODS import/export licensing or permit system in place for import of bulk ODSs		
1.1.1.1 ODS import licensing system in place for import of bulk ODSs	SI	2,000
1.1.1.2 ODS export licensing system in place for export of bulk ODSs	Solicitud de Importación.	2000
1.1.1.3 Permit System in place for import of bulk ODSs	SI	2000
1.1.1.4 Permit System in place for export of bulk ODSs	SI	2000
1.1.2 Regulatory procedures for ODS data collection and reporting in place		
1.1.2.1 Regulatory procedures for ODS data collection in place	Id de Impo	2000
1.1.2.2 Regulatory procedures for ODS data reporting in place	Id de Impo	2000
1.1.3 Requiring permits for import or sale of bulk ODSs		
1.1.3.1 Requiring permits for import of bulk ODSs	Yes	2000
1.1.3.2 Requiring permits for sale of bulk ODSs	Yes	2000
1.1.4 Quota system in place for import of bulk ODSs	Yes	2000
1.2 Banning import or sale of bulk quantities of:		
1.2.1 Banning import of bulk quantities of:		
1.2.1.1 CFCs	Yes	2000
1.2.1.2 Halons	Yes	2000
1.2.1.3 CTC	Yes	2000
1.2.1.4 TCA	Yes	2000
1.2.1.5 Methyl Bromide	Yes	2000
1.2.2 Banning sale of bulk quantities of:		
1.2.2.1 CFCs	Yes	2000
1.2.2.2 Halons	Yes	2000
1.2.2.3 CTC	Yes	2000
1.2.2.4 TCA	Yes	2000
1.2.2.5 Methyl Bromide	Yes	2000
1.3 Banning import or sale of:		
1.3.1 Banning import of:		
1.3.1.1 Used domestic refrigerators using CFC	No	
1.3.1.2 Used freezers using CFC	No	
1.3.1.3 MAC systems using CFC	No	
1.3.1.4 Air conditioners using CFC	No	
1.3.1.5 Chillers using CFC	No	
1.3.1.6 CFC-containing aerosols except for metered dose inhalers	No	
1.3.1.7 Use of CFC in production of some or all types of foam	No	
1.3.2 Banning sale of:		
1.3.2.1 Used domestic refrigerators using CFC	No	
1.3.2.2 Used freezers using CFC	No	
1.3.2.3 MAC systems using CFC	No	
1.3.2.4 Air conditioners using CFC	No	
1.3.2.5 Chillers using CFC	No	
1.3.2.6 CFC-containing aerosols except for metered dose inhalers	No	
1.3.2.7 Use of CFC in production of some or all types of foam	No	
2. ENFORCEMENT OF ODS IMPORT CONTROLS		
2.1 Registration of ODS importers (Yes/No)	Yes	2000
D: QUALITATIVE ASSESSMENT OF THE OPERATION OF RMP		
The ODS import licensing scheme functions	Very Well	
The CFC recovery and recycling programme functions	Not So Well	

Source: Country Programme and Verification Report

(8) IMPLEMENTATION DETAILS: Not applicable for first tranche

(9) ANNUAL PLAN SUBMITTED COMPARED TO OVERALL PLAN

	Activities		Budget		Explanations
	Planned (future tranche)	Cumulative achievement as compared to overall plan [%]	Planned (future tranche)	Cumulative achievement as compared to overall plan [%]	
Customs Training	20,000	0	50,000		Component 3 of TPMP: Technical assistance for Prevention of Illegal CFC trade
Train the Trainers	0				
Training of Customs Officers	10,000				
Blend analyzers	5,000				
Border campaigns	5,000				
Good Practices in Refrigeration	100,000	0	222,000		Component 1 of TPMP: Technical assistance to the refrigeration sector for conversion to drop-in alternatives
Train the Trainers alternatives seminar	20,000				
Training of Technicians by Trained Trainers	20,000				
Incentives (set of tools)	50,000				
Technical publications	10,000				
Refrigeration Service investment component	80,000	0	180,000		Component 2 of TPMP: Incentive programme for conversion in key refrigeration sectors
Train-the-trainer conversion seminar	20,000				
Training of Technicians by Trained Trainers	10,000				
Conversion costs	50,000				
Solvent Phase-Out Project					
Methyl Bromide Component					
PMU & Monitoring	50,000	0	113,000		Component 4 of TPMP: TPMP implementation, monitoring and control
Unforeseen Activities					

(10) SECRETARIAT'S RECOMMENDATION: