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ورقة تقييم المشروع - مشروعات متعددة السنوات
كوبا

أولا - عنوان المشروع:

خطة ازالة المواد المستنفدة للأوزون

الوكالة:

كندا، فرنسا، ألمانيا و اليونديبي

ثالثا - آخر المعطيات القطاعية للبرنامج القطري:

بأطنان القدرات المستنفدة للأوزون

عام:

2006

المجموع	ندف التبغ	بروميد المثل		استعمال مختبري	أجهزة الاستنشاق المزودة بمقاييس للجرعات	عوامل التصنيع	مذيبات	تبريد		هالونات	رغاوي	ايروسول	المواد
		Non-QPS	QPS					الخدمات	الصناعة				
239,5					172,4			67,2					CFC
0,0													CTC
0,0													هالونات
12,0		10,8	1,2										بروميد المثل
0													TCA

رابعا - معطيات المشروع:

المجموع	2010	2009	2008	2007	2006	2005	2004	2003	
	0	0	0	94	260	313	499		CFC
	0	0	0	0	0	0	3		CTC
462 000						62 000	400 000		تكاليف المشروع
60 060						8 060	52 000		تكاليف الدعم
80 319							80 319		تكاليف المشروع
10 441							10 441		تكاليف الدعم
43 453							43 453		تكاليف المشروع
5 649							5 649		تكاليف الدعم
1 559 228		50 000	106 000	180 000	461 000	566 000	196 228		تكاليف المشروع
116 942		3 750	7 950	13 500	34 575	42 450	14 717		تكاليف الدعم
2 145 000		50 000	106 000	180 000	461 000	628 000	720 000		تكاليف المشروع
193 092		3 750	7 950	13 500	34 575	50 510	82 807		تكاليف الدعم
1 860 228		0	0	0	0	628 000	720 000		تكاليف المشروع
199 907		0	0	0	0	67 890	93 600		تكاليف الدعم
641 000				180 000	461 000				تكاليف المشروع
48 075				13 500	34 575				تكاليف الدعم

خامسا - توصية الأمانة:

النظر فيه على انفراد

QPS: تطبيقات الحجر الصحي السابق للشحن
Non-QPS: تطبيقات غير خاصة بالحجر الصحي السابق الشحن

				.1
(() 16/51)		-	-
				.2
				.3
	2 145 000	()		.4
				.5
)		550 645		(20/52
2007				.6
			%95	

11-	1.5		50 000	.2008	
45					.7
(CFC-12)	.2005	ODP 10 8			
)				
	2007			(
					.8
	(ODP 208 814)		
272			1 348 000		.9
			180 000		844
	41 500		2008	323 728	
		282 228			
		:2008			.10
			200	()	
				()	
				()	
					.11

ODP 73.1 ODP 239.5 2006 7 .12
 ODP 312.6

ODP 93.8 2007

2007

.2008

2007

2008

.14

2009 2008

	2010	2009	2008	2007	2006	2005	2004	
	-	93.8	93.8	93.8	312.6	312.6	625.1	.1
	-	-	-	93.8	260.0	312.6	498.5	- .1
							(ODP)	
137.3	-	-	39.1	70.0	28.2	-	-) (ODP) (
361.2	-	-	54.7	96.2	24.4	185.9	-	(ODP)
498.5	-	-	93.8	166.2	52.6	185.9	-	(ODP)

ODP 45.0 2008 ODP 85.0 .15
 .2009

: 2010 ODP 498.5

	2010	2009	2008	2007	2006	2005	2004	
	-	93.8	93.8	93.8	312.6	312.6	625.1	.1
	-	45.0	85.0	93.8	260.0	312.6	498.5	- .1
137.3	-	40.0	-	70.0	-	27.3	-	(ODP)
361.2	45.0	-	8.8	96.2	52.6	158.6	-	(ODP) (
498.5	45.0	40.0	8.8	166.2	52.6	185.9	-	(ODP)

.16

: .17

() الجدول المُعدّل حول الجدول الزمني للإزالة التدريجية الوارد في الاتفاقية بين حكومة كوبا واللجنة التنفيذية كما يلي:

	2010	2009	2008	2007	2006	2005	2004	
	-	93.8	93.8	93.8	312.6	312.6	625.1	.1
	-	45.0	85.0	93.8	260.0	312.6	498.5	- .1
137.3	-	40.0	-	70.0	-	27.3	-	(ODP)
361.2	45.0	-	8.8	96.2	52.6	158.6	-	(ODP) (
498.5	45.0	40.0	8.8	166.2	52.6	185.9	-	(ODP)

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48 075

641 000

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13 500

Overview Tables for Multi-Year Agreements

Cuba

(1) PROJECT TITLE: ODS phase out plan

(2) EXECUTIVE COMMITTEE APPROVALS AND PROVISIONS

Code	Agency	Excom Provision	Fulfilled? (Yes/No)	Comments
CUB/PHA/43/TAS/25	Germany	The Executive Committee approved in principle the national phase-out management plan for Cuba at a total level of funding of US \$ 2,145,000 plus agency support costs of US\$ 256,245 for Germany, Canada, France and UNDP and the Agreement between the Government of Cuba and the Executive Committee.		
CUB/PHA/43/TAS/26	Canada	The Executive Committee approved in principle the national phase-out management plan for Cuba at a total level of funding of US \$ 2,145,000 plus agency support costs of US\$ 256,245 for Germany, Canada, France and UNDP and the Agreement between the Government of Cuba and the Executive Committee.		
CUB/PHA/43/TAS/27	France	The Executive Committee approved in principle the national phase-out management plan for Cuba at a total level of funding of US \$ 2,145,000 plus agency support costs of US\$ 256,245 for Germany, Canada, France and UNDP and the Agreement between the Government of Cuba and the Executive Committee.		
CUB/PHA/45/INV/30	Germany	Upon a request by the Government of Cuba, the project was transferred to UNDP at the 48th Meeting of the Executive Committee.		
CUB/PHA/45/INV/31	France	Upon a request by the Government of Cuba, the project was transferred to UNDP at the 48th Meeting of the Executive Committee.		
CUB/PHA/45/INV/32	Canada			
CUB/PHA/45/INV/33	UNDP			
CUB/PHA/48/INV/37	UNDP	Upon a request by the Government of Cuba, funds transferred from the balance of the two previous tranches approved for the Governments of France and Germany.		

(3) ARTICLE 7 DATA (ODP TONNES)

Substances	Baseline	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
CFC	625.1	546.2	663.8	665.4	531.4	571.4	533.7	504.	488.8	481.	445.1	208.6	239.5
CTC	2.7	0.	6.4	0.	0.	0.1	8.	1.3	3.5	0.1	0.5	0.	0.
Halons	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.
Methyl Bromide	50.5	48.	63.3	19.8	70.8	62.1	22.8	15.2	21.1	23.7	19.4	16.2	10.8
TCA	0.	0.1	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.	0.

(4) LATEST COUNTRY PROGRAMME SECTORAL DATA (ODP TONNES)

Year: 2006

Chemical	Aerosol	Foam	Fire Fighting	Refrigerating		Solvent	Process Agent	MDI	Lab Use	Methyl Bromide		Tobacco fluffing	Total Sector Consumption
				Manufacturing	Servicing					QPS	Non QPS		
CFC					67.2			172.4					239.5
CTC									0.				0
Halons													0
Methyl Bromide										1.2	10.8		12
TCA													0

(5) PHASE-OUT (ODP TONNES)

Substances		2004	2005	2006	2007	2008	2009	2010	Total	Decision
CFC	Maximum Allowable Consumption (Agreement: per	498.5	312.6	260	93.8	0	0	0		
	Compliance Action Target (MOP)									
	Consumption Reported in Implementation Report									
	Consumption Reported in the Verification Report									
	Canada									
	Reduction Under Plan			30					30	
	Approved Phase-Out			30					30	
	Actual Phase-Out									
	Remaining Phase-Out to be Achieved									
	UNDP									
Reduction Under Plan			155.9	24.4	96.2	54.7			331.2	
Approved Phase-Out			30	79.7					109.7	
Actual Phase-Out			30	0					30	
Remaining Phase-Out to be Achieved										
CTC	Maximum Allowable Consumption (Agreement: per	2.7	0.4	0.4	0.4	0.4	0.4	0		
	Compliance Action Target (MOP)									
	Consumption Reported in Implementation Report									
	Consumption Reported in the Verification Report									
	UNDP									
	Reduction Under Plan				0.1					0.1
	Approved Phase-Out									
Actual Phase-Out										
Remaining Phase-Out to be Achieved										

(6a) PROJECT COSTS (US\$)								
Calendar year		2004	2005	2006	2007	2008	2009	Total
Canada	Funding as per Agreement	400,000	62,000					462,000
	Support Costs as per Agreement	52,000	8,060					60,060
	Funds Approved (Inventory)	400,000	62,000					462,000
	Estimated Disbursement in Previous Progress Report	250,222	40,000					290,222
	Funds Disbursed in Current Progress Report	371,000						371,000
	Funds Obligated in Current Progress Report							
	Estimated Disbursement in Current Progress Report	29,000	50,000					79,000
	Disbursement as per Annual Plan							
	Funds Requested							
	Support Costs Requested							
Comments								
France	Funding as per Agreement	80,319						80,319
	Support Costs as per Agreement	10,441						10,441
	Funds Approved (Inventory)	200,000	200,000					400,000
	Estimated Disbursement in Previous Progress Report							
	Funds Disbursed in Current Progress Report	80,319						80,319
	Funds Obligated in Current Progress Report							
	Estimated Disbursement in Current Progress Report							
	Disbursement as per Annual Plan							
	Funds Requested							
	Support Costs Requested							
Comments								
Germany	Funding as per Agreement	43,453						43,453
	Support Costs as per Agreement	5,649						5,649
	Funds Approved (Inventory)	120,000	116,000					236,000
	Estimated Disbursement in Previous Progress Report							
	Funds Disbursed in Current Progress Report	43,453						43,453
	Funds Obligated in Current Progress Report							
	Estimated Disbursement in Current Progress Report							
	Disbursement as per Annual Plan							
	Funds Requested							
	Support Costs Requested							
Comments								
UNDP	Funding as per Agreement	196,228	566,000	461,000	180,000	106,000	50,000	1,559,228
	Support Costs as per Agreement	14,717	42,450	34,575	13,500	7,950	3,750	116,942
	Funds Approved (Inventory)		250,000	512,228				762,228
	Estimated Disbursement in Previous Progress Report		87,500					87,500
	Funds Disbursed in Current Progress Report							
	Funds Obligated in Current Progress Report							
	Estimated Disbursement in Current Progress Report		100,000	204,891				304,891
	Disbursement as per Annual Plan							
	Funds Requested							
	Support Costs Requested							
Comments								

(6b) SUBMISSION SCHEDULES (planned and actual)							
Submission Year as per Agreement	2004	2005	2006	2007	2008	2009	
Canada	Planned Submission	Jul-2004	Apr-2005				
	Tranche Number	I	II				
	Revised Planned Submission						
	Date Approved	Jul-2004	Apr-2005				
France	Planned Submission	Jul-2004					
	Tranche Number	I					
	Revised Planned Submission						
	Date Approved	Jul-2004					
Germany	Planned Submission	Jul-2004					
	Tranche Number	I					
	Revised Planned Submission						
	Date Approved	Jul-2004					
UNDP	Planned Submission	Jul-2004	Apr-2005	Apr-2006	Mar-2007	Mar-2008	Mar-2009
	Tranche Number		I	I and II	III and IV		
	Revised Planned Submission				Mar-07		
	Date Approved		Apr-2005	Apr-2006			

(7) INFORMATION ON POLICIES FROM COUNTRY PROGRAMME AND VERIFICATION REPORTS

TYPE OF ACTION / LEGISLATION	Country Programme 2006		Verification Report(Yes/No)
	(Yes/No)	Since when (Date)	
1.			
REGULATIONS:			
1.1	Establishing general guidelines to control import (production and export) of ODSs		
1.1.1	ODS import/export licensing or permit system in place for import of bulk ODSs		
1.1.1.1	ODS import licensing system in place for import of bulk ODSs	Yes	01/01/1999
1.1.1.2	ODS export licensing system in place for export of bulk ODSs	Yes	01/01/1999
1.1.1.3	Permit System in place for import of bulk ODSs	Yes	01/01/1999
1.1.1.4	Permit System in place for export of bulk ODSs	Yes	01/01/1999
1.1.2	Regulatory procedures for ODS data collection and reporting in place		
1.1.2.1	Regulatory procedures for ODS data collection in place	Yes	01/01/1999
1.1.2.2	Regulatory procedures for ODS data reporting in place	Yes	01/01/1999
1.1.3	Requiring permits for import or sale of bulk ODSs		
(7) INFORMATION ON POLICIES FROM COUNTRY PROGRAMME AND VERIFICATION REPORTS			
1.1.3.1	Requiring permits for import of bulk ODSs	Yes	01/01/1999
1.1.3.2	Requiring permits for sale of bulk ODSs	Yes	01/01/1999
1.1.4	Quota system in place for import of bulk ODSs	Yes	01/01/1999
1.2	Banning import or sale of bulk quantities of:		
1.2.1	Banning import of bulk quantities of:		
1.2.1.1	CFCs	Yes	01/01/1999
1.2.1.2	Halons	Yes	01/01/1998
1.2.1.3	CTC	Yes	01/01/1999
1.2.1.4	TCA	Yes	01/01/1999
1.2.1.5	Methyl Bromide	Yes	01/01/1999
1.2.2	Banning sale of bulk quantities of:		
1.2.2.1	CFCs	Yes	01/01/1999
1.2.2.2	Halons	Yes	01/01/1998
1.2.2.3	CTC	Yes	01/01/1999
1.2.2.4	TCA	Yes	01/01/1999
1.2.2.5	Methyl Bromide	Yes	01/01/1999
1.3	Banning import or sale of:		
1.3.1	Banning import of:		
1.3.1.1	Used domestic refrigerators using CFC	Yes	01/01/1999
1.3.1.2	Used freezers using CFC	Yes	01/01/1999
1.3.1.3	MAC systems using CFC	Yes	01/01/1999
1.3.1.4	Air conditioners using CFC	Yes	01/01/1999
1.3.1.5	Chillers using CFC	Yes	01/01/1999
1.3.1.6	CFC-containing aerosols except for metered dose inhalers	Yes	01/01/1999
1.3.1.7	Use of CFC in production of some or all types of foam	Yes	01/01/2000
1.3.2	Banning Sale of:		
1.3.2	MAC systems using CFC		
1.3.2.1	Used domestic refrigerators using CFC	Yes	01/01/1999
1.3.2.2	Used freezers using CFC	Yes	01/01/1999
1.3.2.3	MAC systems using CFC	Yes	01/01/1999
1.3.2.4	Air conditioners using CFC	Yes	01/01/1999
1.3.2.5	Chillers using CFC	Yes	01/01/1999
1.3.2.6	CFC-containing aerosols except for metered dose inhalers	Yes	01/01/1999
1.3.2.7	Use of CFC in production of some or all types of foam	Yes	01/01/2000
2.	ENFORCEMENT OF ODS IMPORT CONTROLS		
2.1	Registration of ODS importers (Yes/No)	Yes	01/01/1999
D:	Qualitative assessment of the operation of RMP		
	The ODS import licensing scheme functions:	Very well	
	The CFC recovery and recycling programme functions:	Satisfactorily	