

# EP

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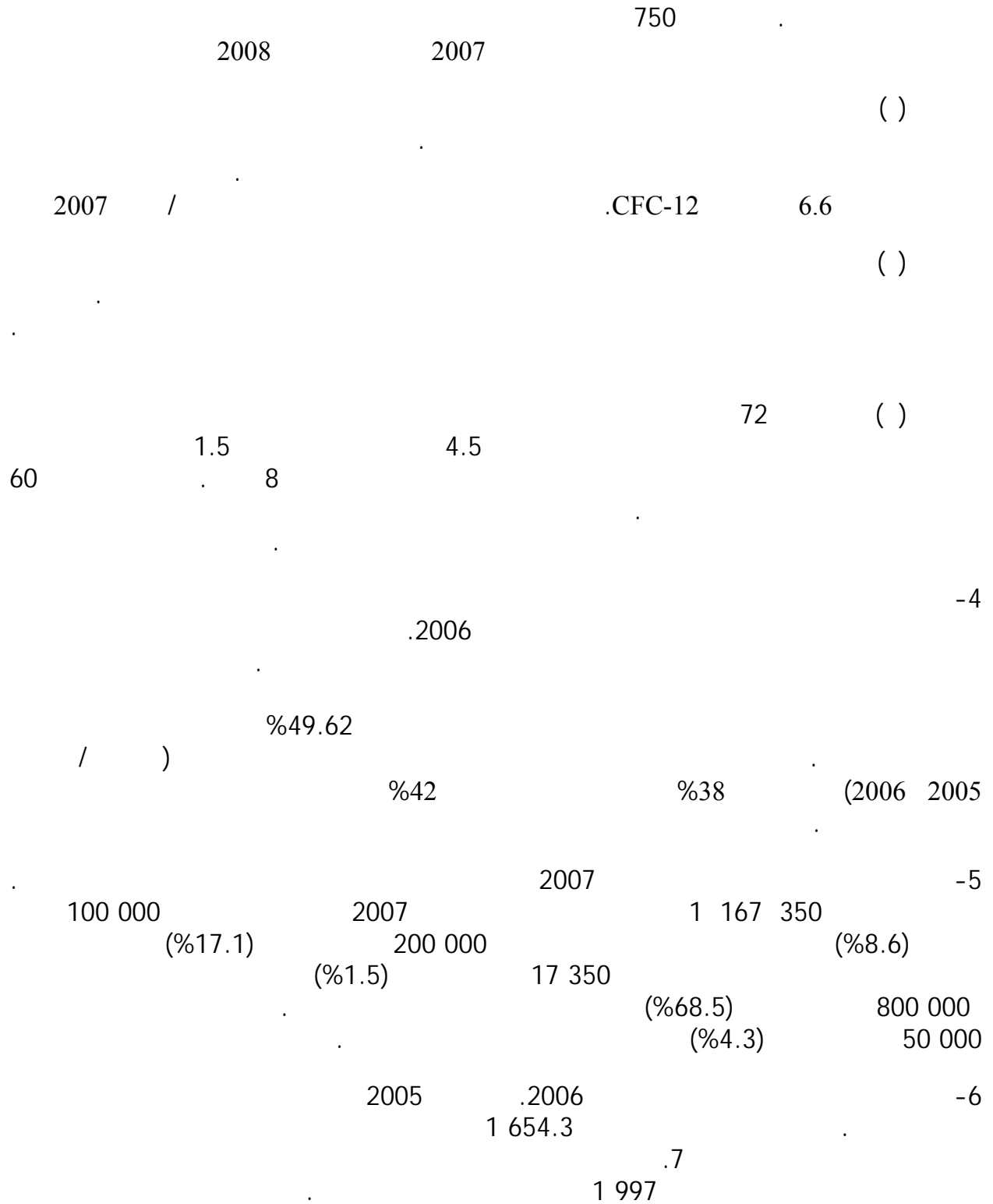
2006:	:	-
TCA: 15.3	'287.4 :	0 : CTC: 9.9 CFC: 1654.2

عام: 2006						ثالثا - آخر المعطيات القطاعية للبرنامج القطري:					
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رابعاً - معطيات المشروع:									
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6 860 850			1 167 350	1 103 500	1 850 000	2 740 000	تكاليف المشروع	( )	
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500 000					500 000		تكاليف المشروع		
37 500					37 500		تكاليف الدعم		
7 360 850			1 167 350	1 103 500	2 350 000	2 740 000	تكاليف المشروع	مجموع الأموال الموافق عليها مبدئياً (دولار أمريكي)	
552 064			87 551	82 763	176 250	205 500	تكاليف الدعم		
6 193 500			0	1 103 500	2 350 000	2 740 000	تكاليف المشروع	مجموع الأموال التي سرحتها اللجنة التنفيذية (دولار أمريكي)	
464 513			0	82 763	176 250	205 500	تكاليف الدعم		
1 167 350			1 167 350				تكاليف المشروع	مجموع الأموال المطلوبة للعام الجاري (دولار أمريكي)	
87 551			87 551				تكاليف الدعم		

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**OVERVIEW TABLES FOR MULTI-YEAR AGREEMENTS**

**ARGENTINA**

**Annex I**

(1) PROJECT TITLE: CFC Phase-Out Plan

(2) EXECUTIVE COMMITTEE APPROVALS AND PROVISIONS

CODE	AGENCY	EXCOM PROVISION	Fulfilled? (Yes/No)	Comments
ARG/PHA/42/INV/138	UNIDO	Approved in accordance with the Agreement between the Government and the Executive Committee.		n/a
ARG/PHA/47/INV/147	UNIDO	Approved the revised agreement between the Government and the Executive Committee including the World Bank as a co-operating implementing agency for a chiller component, as proposed by the Government.		n/a
ARG/PHA/50/INV/150	UNIDO			n/a
ARG/PHA/47/INV/148	IBRD	Approved the revised agreement between the Government and the Executive Committee including the World Bank as a co-operating implementing agency for a chiller component, as proposed by the Government.		n/a

Source: Inventory

(3) ARTICLE 7 DATA (ODP TONNES)

Substances	Baseline	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
CFC	4,697.2	6,365.9	4,202.1	3,523.7	3,546.3	4,316.3	2,396.7	3,293.1	2,139.2	2,255.2	2,211.6	1,675.5	1654.3
CTC	187.2	2,854.5	0.9	194.3	134.5	13.8	413.3	59.3	20.8	58.8	25.9	20.4	10.0
Halons	167.8	360.0	143.4	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0
MBR	411.3	265.8	409.8	465.0	504.6	468.0	465.6	358.8	168.6	353.1	362.5	285.2	287.4
TCA	65.7	99.1	105.7	90.5	90.2	52.7	54.3	30.9	12.8	20.9	24.0	21.4	15.3

Source: A7 Data from the Ozone Secretariat

(4) LATEST COUNTRY PROGRAMME SECTORAL DATA (ODP TONNES)

Year: 2006

Substances	Aerosol	Foam	Halon	Refrigeration		Solvent	Process Agent	MDI	Lab Use	Methyl Bromide		Tobacco Fluffing	Total
				Manufacturing	Servicing					QPS	Non-QPS		
CFC		80.0		20.0	1,094.1			173.1	0.0				1,367.2
CTC						1.9			5.1				7.1
Halons													0.0
MBR										31.2	270.9		302.1
TCA						15.3							15.3

Source: Country Programme Data

(5) PHASE-OUT (ODP TONNES)

Substances	Calendar year	2004	2005	2006	2007	2008	2009	2010	Total	Decision
CFC	Maximum Allowable Consumption (Agreement; per substance if valid)	3,220.0	2,047.0	1,997.0	686.0	636.0	586.0	0.0		
	Compliance Action Target (MOP)									N/A
	Consumption Reported in Implementation Report submitted									
	Consumption Reported in the Verification Report									
	<b>UNIDO</b>									
	Reduction Under Plan		98.5	200.0	400.0	400.0	350.0	359.5	1,808.0	
	Approved Phase-Out (Inventory)	0.0	100.0	200					300.0	
	Actual Phase-Out (Current Progress Report)	0.0	100.0	225.7					325.7	
	Remaining Phase-Out to be Achieved			-25.7						
	<b>IBRD</b>									
Reduction Under Plan			1.5					1.5		
Approved Phase-Out (Inventory)			1.5					1.5		
Actual Phase-Out (Current Progress Report)			0.0					0.0		
Remaining Phase-Out to be Achieved										

Source: Agreement, Inventory, Progress Report, MOP Report, Project Document (Annual Plan) and Verification Reports.

**(6a) PROJECT COSTS (US\$)**

Calendar year	2004	2005	2006	2007	Total
<b>UNIDO</b>					
Funding as per Agreement	2,740,000	1,850,000	1,103,500	1,167,350	6,860,850
Support Costs as per Agreement	205,500	138,750	82,763	87,551	514,564
Funds approved (Inventory)	2,740,000	1,850,000	1,103,500		5,693,500
Estimated Disbursement in Previous Progress Report	1	300,000			300,001
Funds Disbursed in Current Progress Report	1,215,166	22,330	0		1,237,496
Funds Obligated in Current Progress Report	808,641	1,605	0		810,246
Estimated Disbursement in Current Progress Report	200,000	2,500	50,000		252,500
Disbursement as per Annual Plan	2,374,685	446,341	0		2,821,026
Funds Requested				1,103,500	
Support Costs Requested				82,763	
[Comments]					
<b>IBRD</b>					
Funding as per Agreement		500,000			500,000
Support Costs as per Agreement		37,500			37,500
Funds approved (Inventory)		500,000			500,000
Estimated Disbursement in Previous Progress Report		500,000			500,000
Funds Disbursed in Current Progress Report		0			0
Funds Obligated in Current Progress Report		500,000			500,000
Estimated Disbursement in Current Progress Report		50,000			50,000
Disbursement as per Annual Plan	365,000	1,400,000			
Funds Requested				1,167,350	
Support Costs Requested				87,551	
[Comments]					

Source: Agreement, Inventory, Progress Reports and Project Document (Annual Plan)

**(6b) SUBMISSION SCHEDULES (planned and actual)**

Submission year as per agreement	2004	2005	2006	2007
<b>UNIDO</b>				
Planned submission as per Agreement	Apr-04	Apr-05	Apr-06	Apr-07
Tranche Number	I	II	III	IV
Revised Planned Submission (As per Submission Delays Decisions)			Nov-06	Nov-07
Date Approved	Apr-04	Nov-05	Nov-06	
<b>IBRD</b>				
Planned submission as per Agreement		Nov-05		
Tranche Number		I		
Revised Planned Submission (As per Submission Delays Decisions)				
Date Approved		Nov-05		

Source: Agreement, Inventory and Final ExCom Report Decisions

(7) INFORMATION ON POLICIES FROM COUNTRY PROGRAMME AND VERIFICATION REPORTS

TYPE OF ACTION / LEGISLATION	Country Programme - 2006		Verification Report (Yes/No)
	(Yes/No)	Since when (Date)	
<b>1. REGULATIONS:</b>			
<b>1.1 Establishing general guidelines to control import (production and export) of ODS</b>			
1.1.1 ODS import/export licensing or permit system in place for import of bulk ODSs			
1.1.1.1 ODS import licensing system in place for import of bulk ODSs	Yes	Jan-05	Yes
1.1.1.2 ODS export licensing system in place for export of bulk ODSs	Yes	Jan-05	Yes
1.1.1.3 Permit System in place for import of bulk ODSs			
1.1.1.4 Permit System in place for export of bulk ODSs			
1.1.2 Regulatory procedures for ODS data collection and reporting in place			
1.1.2.1 Regulatory procedures for ODS data collection in place	Yes	1995	Yes
1.1.2.2 Regulatory procedures for ODS data reporting in place	Yes	Jan-05	Yes
1.1.3 Requiring permits for import or sale of bulk ODSs			
1.1.3.1 Requiring permits for import of bulk ODSs	Yes	Jan-05	Yes
1.1.3.2 Requiring permits for sale of bulk ODSs	No		
1.1.4 Quota system in place for import of bulk ODSs	Yes	Jan-05	Yes
<b>1.2 Banning import or sale of bulk quantities of:</b>			
1.2.1 Banning import of bulk quantities of:			
1.2.1.1 CFCs	No		quota
1.2.1.2 Halons	Yes		
1.2.1.3 CTC	No		
1.2.1.4 TCA	No		
1.2.1.5 Methyl Bromide	No		
1.2.2 Banning sale of bulk quantities of:			
1.2.2.1 CFCs	No		
1.2.2.2 Halons	No		
1.2.2.3 CTC	No		
1.2.2.4 TCA	No		
1.2.2.5 Methyl Bromide	No		
<b>1.3 Banning import or sale of:</b>			
1.3.1 Banning import of:			
1.3.1.1 Used domestic refrigerators using CFC	No		
1.3.1.2 Used freezers using CFC	No		
1.3.1.3 MAC systems using CFC	No		
1.3.1.4 Air conditioners using CFC	No		
1.3.1.5 Chillers using CFC	No		
1.3.1.6 CFC-containing aerosols except for metered dose inhalers	Yes	1993	
1.3.1.7 Use of CFC in production of some or all types of foam	No		
1.3.2 Banning sale of:			
1.3.2.1 Used domestic refrigerators using CFC	No		
1.3.2.2 Used freezers using CFC	No		
1.3.2.3 MAC systems using CFC	No		
1.3.2.4 Air conditioners using CFC	No		
1.3.2.5 Chillers using CFC	No		
1.3.2.6 CFC-containing aerosols except for metered dose inhalers	Yes	1993	
1.3.2.7 Use of CFC in production of some or all types of foam	No		
<b>2. ENFORCEMENT OF ODS IMPORT CONTROLS</b>			
2.1 Registration of ODS importers (Yes/No)	Yes	Jan-05	Yes
<b>D: QUALITATIVE ASSESSMENT OF THE OPERATION OF RMP</b>			
The ODS import licensing scheme functions	Very Well		Yes
The CFC recovery and recycling programme functions	Very Well		

Source: Country Programme and Verification Report

(8) IMPLEMENTATION DETAILS

	Completed tranche covered by report submitted							Tranche currently implemented (preliminary data)					
	Activities			Budget				Explanations	Activities		Budget		Explanations
	Planned (annual)	Actual (annual)	Cumulative achievement as compared to overall plan [%]*	Planned (annual)	Actual (annual)	Cumulative achievement as compared to overall plan [%]*	Carryover		Planned	Actual	Planned	Actual	
<b>Technical Assistance</b>				300,000	173,656	57.89%	126344						
National and international consultants	n/a	n/a	n/a										
Awareness promotion	n/a	n/a	n/a										
<b>Good Practices in Refrigeration</b>	-	n/a	n/a		241,831	n/a							
Training of Technicians by Trained Trainers	none	2,986	n/a					2,854 technicians were trained earlier as part of a UNEP project.					
<b>Refrigeration Service investment component</b>				5,313,000	2,115,675	39.82%							
Recovery & Recycling, establish R&R Centers	8	9	112.50%										
Reclaim Centre, establishment	2	2	100.00%										
Service equipment supply other than R&R	1,500	1,206	80.40%										
<b>Conversion of refrigeration enterprises</b>	18	18	100.00%	360,000	206,975	57.49%							
<b>PMU &amp; Monitoring</b>	1	1	100.00%	120,000	82,889	69.07%							
<b>Incentive programme</b>	1	0	0.00%	767,850	0	0.00%							

\*Refers to latest revision of overall plan

(9) ANNUAL PLAN SUBMITTED COMPARED

	Activities		Budget		Explanations
	Planned (future tranche)	Cumulative achievement as compared to overall plan [%]*	Planned (future tranche)	Cumulative achievement as compared to overall plan [%]*	
<b>Good Practices in Refrigeration</b>			100,000	n.a.	
Training of Technicians by Trained Trainers	200	n.a.			
<b>Refrigeration Service investment component</b>			200,000	4%	
Service equipment supply	400	27%			
<b>Conversion of refrigeration enterprises</b>	1	6%	17,350	5%	
<b>PMU &amp; Monitoring</b>	1	100%	50,000	42%	
<b>End-user retrofit and incentive programme</b>	1	100%	800,000	104%	

\*Refers to latest revision of overall plan