

# EP

# الأمم المتحدة

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ARABIC

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برنامج  
الأمم المتحدة  
للبيئة



2007 / 30-26

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إن وثائق ما قبل الدورات قد تصدر دون إخلال بأي قرار تتخذه اللجنة التنفيذية بعد صدورها.  
لأسباب اقتصادية، لقد تمت طباعة هذه الوثيقة بعدد محدد، فيرجى من المندوبين أن يأخذوا نسختهم معهم إلى الاجتماع وألا يطلبوا نسخة إضافية.

ورقة تقييم المشروع – مشروعات متعددة السنوات  
الجزائر

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69,113	0	0	14,850	54,263	( ) :
990,613	0	0	212,850	777,763	( )
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	1.5	2.0	3.5	4.0	III " " .10 ( )
921,500			198,000	723,500	( ) .11
69,113			14,850	54,263	( ) 7.5 ( ) .12
990,613			212,850	777,763	) ( ) .13

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**OVERVIEW TABLES FOR MULTI-YEAR AGREEMENTS**

**Algeria**  
**Annex II**

(1) PROJECT TITLE: National phase-out plan

(2) EXECUTIVE COMMITTEE APPROVALS AND PROVISIONS: Not applicable for first tranche

**(3) ARTICLE 7 DATA (ODP TONNES)**

Substances	Baseline	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
CFC	2,119.5	2292.2	2292.2	1774.2	1549.2	1502.2	1474.6	1021.8	1761.8	1761.8	1045	859	302.6
CTC	20.9	20.9	20.9	20.9	20.9	20.9	20.9	18.7	18.7	18.7	2.2	2.2	2.2
Halons	237.0	195	322	195	195	195	195	169	169	169	80	80	80.0
MBR	4.6	0.6	6.0	6.0	6	6	6	4.2	4.2	4.2	3.6	3.6	3.6
TCA	5.7	5.8	5.8	5.4	5.5	5.8	5.8	5	5	5	4	4	4.0

Source: A7 Data from the Ozone Secretariat

**(4) LATEST COUNTRY PROGRAMME SECTORAL DATA (ODP TONNES)**

Year: 2006

Substances	Aerosol	Foam	Halon	Refrigeration		Solvent	Process Agent	MDI	Lab Use	Methyl Bromide		Tobacco Fluffing	Total
				Manufacturing	Servicing					QPS	Non-QPS		
CFC	7.0	104.0			7.5	175.3	8.8						302.6
CTC							1.1		1.1				2.2
Halons			80.0										80.0
MBR											3.6		3.6
TCA							2.0		2.0				4.0

Source: Country Programme Data

**(5) PHASE-OUT (ODP TONNES)**

Substances	Calendar year	2007	2008	2009	2010	Total	Decision
CFC (ODP tonnes)	Montreal Protocol limit	318	318	318	0		
	Maximum Allowable Consumption	200	150	100	0		
Halons (ODP tonnes)	Montreal Protocol limit	118.6	118.6	118.6	0		
	Maximum Allowable Consumption	80	70	50	0		
Other fully halogenated hydrocarbons (ODP)	Montreal Protocol limit	0.15	0.15	0.15	0		
	Maximum Allowable Consumption	0.1	0.1	0.1	0		
CTC (ODP tonnes)	Montreal Protocol limit	3.1	3.1	3.1	0		
	Maximum Allowable Consumption	2	2	1	0		
TCA (ODP tonnes)	Montreal Protocol limit	4	4	4	1.7		
	Maximum Allowable Consumption	4	3.5	2	1.5		
	Compliance Action Target (MOP)	n/a	n/a	n/a			n/a

Source: Agreement, Inventory, Progress Report, MOP Report, Project Document (Annual Plan) and Verification Reports.

**(6a) PROJECT COSTS (US\$)**

Calendar year	2007	2008	2009	2010	Total
UNIDO					
Funding as per Agreement					
Support Costs as per Agreement					
Disbursement as per Annual Plan					
Funds Requested	723,500	198,000			921,500
Support Costs Requested	54,263.00	14,850.00			69,113
[Comments]					

Source: Agreement, Inventory, Progress Reports and Project Document (Annual Plan)

**(6b) SUBMISSION SCHEDULES (planned and actual)**

Submission year as per agreement	2007	2008	2009	2010
UNIDO				
Planned submission as per Agreement	Nov-07	Nov-08		
Tranche Number	1	2		

Source: Agreement, Inventory and Final ExCom Report Decisions

(7) INFORMATION ON POLICIES FROM COUNTRY PROGRAMME AND VERIFICATION REPORTS

TYPE OF ACTION / LEGISLATION	Country Programme	
	(Yes/No)	Since when (Date)
<b>1. REGULATIONS:</b>		
<b>1.1 Establishing general guidelines to control import (production and export) of ODS</b>		
1.1.1 ODS import/export licensing or permit system in place for import of bulk ODSs		
1.1.1.1 ODS import licensing system in place for import of bulk ODSs		
1.1.1.2 ODS export licensing system in place for export of bulk ODSs		
1.1.1.3 Permit System in place for import of bulk ODSs		
1.1.1.4 Permit System in place for export of bulk ODSs		
1.1.2 Regulatory procedures for ODS data collection and reporting in place		
1.1.2.1 Regulatory procedures for ODS data collection in place		
1.1.2.2 Regulatory procedures for ODS data reporting in place		
1.1.3 Requiring permits for import or sale of bulk ODSs		
1.1.3.1 Requiring permits for import of bulk ODSs		
1.1.3.2 Requiring permits for sale of bulk ODSs		
1.1.4 Quota system in place for import of bulk ODSs		
<b>1.2 Banning import or sale of bulk quantities of:</b>		
1.2.1 Banning import of bulk quantities of:		
1.2.1.1 CFCs		
1.2.1.2 Halons		
1.2.1.3 CTC		
1.2.1.4 TCA		
1.2.1.5 Methyl Bromide		
1.2.2 Banning sale of bulk quantities of:		
1.2.2.1 CFCs		
1.2.2.2 Halons		
1.2.2.3 CTC		
1.2.2.4 TCA		
1.2.2.5 Methyl Bromide		
<b>1.3 Banning import or sale of:</b>		
1.3.1 Banning import of:		
1.3.1.1 Used domestic refrigerators using CFC		
1.3.1.2 Used freezers using CFC		
1.3.1.3 MAC systems using CFC		
1.3.1.4 Air conditioners using CFC		
1.3.1.5 Chillers using CFC		
1.3.1.6 CFC-containing aerosols except for metered dose inhalers		
1.3.1.7 Use of CFC in production of some or all types of foam		
1.3.2 Banning sale of:		
1.3.2.1 Used domestic refrigerators using CFC		
1.3.2.2 Used freezers using CFC		
1.3.2.3 MAC systems using CFC		
1.3.2.4 Air conditioners using CFC		
1.3.2.5 Chillers using CFC		
1.3.2.6 CFC-containing aerosols except for metered dose inhalers		
1.3.2.7 Use of CFC in production of some or all types of foam		
<b>2. ENFORCEMENT OF ODS IMPORT CONTROLS</b>		
2.1 Registration of ODS importers (Yes/No)		
<b>D: QUALITATIVE ASSESSMENT OF THE OPERATION OF RMP</b>		
The ODS import licensing scheme functions		
The CFC recovery and recycling programme functions		

Source: Country Programme and Verification Report

(8) IMPLEMENTATION DETAILS: Not applicable for first tranche

(9) ANNUAL PLAN SUBMITTED COMPARED TO OVERALL PLAN

	Activities		Budget		Explanations
	Planned	Cumulative	Planned (future)	Cumulative	
<b>Policy Enforcement &amp; Curbing Illegal Trade</b>					
Supply of Identification Sets	10				
Train national inspectors	2				
Training Programme for related authorities	100				
<b>Training, Certification and Standardization</b>					
Develop a national compulsory certification scheme	1				
Update the refrigeration curricula	1				
Develop national codes of practice	1				
<b>Refrigeration Service investment component</b>					
Service sets for small workshops	70				
R&R machines	10				
<b>MAC R&amp;R</b>					
Provision of recovery and recycling machines for MAC	20				
Awareness workshops and awareness material	2				
<b>TA for Solvent</b>					
Training and awareness workshop	1				
Develop awareness material	1				
<b>TA for aerosols</b>					
MDI Strategy	1				
<b>TA for Foam Sector</b>					
Provision of 4 sets of ventilation equipment	4				
Awareness workshops and awareness material	2				
<b>Project Implementation and Monitoring</b>					
Unforeseen Activities	1				