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UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANIZATION

53rd Executive Committee of the
Multilateral Fund for the Implementation
of the Montreal Protocol

UNIDO 2007 Work Programme Amendment
(Rev. Oct. 2007)

UNIDO

2007 Work Programme Amendment (Rev. Oct. 2007)

Introduction

This Work Programme Amendment for the year 2007 has been prepared based on Government requests received earlier and following the recent decision of the 19th Meeting of the Parties on the HCFC sector.

This Amendment comprises requests two methyl bromide projects preparation as well as an HCFC survey for Egypt.

Furthermore, the Work Programme Amendment includes a request for Core Unit Funding 2008 of US\$ 1,803,530.

The document comprises the following sections:

Section 1

Gives in a tabulated form by project types and country a consolidated list of activities foreseen for the HCFC sector and the methyl bromide (fumigants) sector.

Funding is requested as follows:

- Project preparation: US\$108,700 including A.S.C.;
- Core Unit Funding: US\$ 1,803,530

Section 2

Provides the corresponding project concepts indicating details, such as project title, duration, funding requirements.

All those activities are country-specific ones and the funds envisaged will be utilized to serve the distinct purpose they are to be approved for.

HCFC Survey Requests

UNIDO has so far received requests from 28 countries to submit project proposals for HCFC surveys. UNIDO included them in its WPA based on the earlier requests received from the countries along with the funding proposals and their justification. However, the updated letters of request from the countries, i.e. post-21st September, as instructed by the Multilateral Fund Secretariat in its letter dated 15 October, have not been received by the deadline set by the Secretariat, i.e. 17th October. In consultation with the Secretariat it has been agreed that these survey proposals would be now highlighted in the Business Plan document and Overview of Projects Paper to be prepared by Secretariat for the consideration of the 53rd Executive Committee instead of in WPA for the reason that the updated letters of request were not received on or before 17th October.

As of the submission of this WPA, UNIDO has received 19 updated request letters from the

countries.

UNIDO will bring the official request letters as submitted earlier as well as the updated letters for all the countries to the 53rd Meeting of the Executive Committee.

The countries that requested UNIDO assistance for HCFC surveys for the consideration of 53rd Executive Committee are : Algeria, Bosnia, Korea, Libya, Macedonia, Moldova, Morocco, Nicaragua, Oman, Senegal, Serbia, South Africa, Sudan, Niger, Egypt, Albania, Congo, cameroon, Honduras, Jordan, Tunisia, Saudi Arabia, Syria, Yemen, Iran, Kuwait, Nigeria, and Turkey

Item	Country	Title of Project	Substance	Type	Project Value (w/o A.S.C.) in US\$	A.S.C in US\$	Requested Amount (incl. A.S.C.) in US\$	A.S.C %	Duration in months	Submission to ExCom meeting
Project Preparation										
1	Turkmenistan	Preparation of a project for the elimination of methyl bromide in the post-harvest sector	FUM	PRP	20,000	1,500	21,500	7.50	12	
1	Subtotal				20,000	1,500	21,500			
Technical assistance										
1	Egypt	HCFC Survey and strategy	HCFC	TAS	80,000	7,200	87,200	9.00	18	
1	Subtotal				80,000	7,200	87,200			
2	Total (projects)				100,000	8,700	108,700			
1	Core unit funding 2008				1,803,530	0	1,803,530			
	Overall TOTAL				1,903,530	8,700	1,912,230			