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ANNEX I (A): OVERVIEW OF EVALUATION COMPLETED, UNDERWAY AND PLANNED INVESTMENT PROJECTS

Sector	No. of Approved Projects	No. of Completed Projects	ODP Consumption Approved As Per Inventory	ODP Consumption Phased Out As Per 2006 Progress Report	ODP Production Approved As Per Inventory	ODP Production Phased Out As Per 2006 Progress Report	Total Funds Approved	Total Funds Disbursed	Evaluation Completed	Evaluation Underway	Evaluation Planned
Aerosol	121	111	26,374	25,075	0	0	53,538,823	28,877,923	X		
<i>CTC*</i>	3	2	173	150	0	0	676,779	524,322	X		
Foam	979	964	64,111	62,119	0	0	342,309,168	312,911,840	X		
Fumigant	80	33	5,468	3,548	0	0	73,206,184	45,125,662	X		
<i>Low Volume Methyl Bromide****</i>	3	2	17	18	0	0	659,802	633,158		X	
Halon	38	34	41,254	41,113	41,658	41,658	71,447,826	59,030,722	X		
Process Agent (CTC)	26	16	6,210	5,770	38,750	32,108	104,985,291	66,267,859	X		
National Phase-Out Plan	169	39	31,704	24,701	10,826	9,896	192,317,755	86,623,818	X	X	
<i>CTC**</i>	29	5	13,142	12,038	10,826	9,896	55,079,699	26,196,708	X		
<i>Incentive and Retrofit</i>	12	1	524	220	0	0	10,900,592	4,343,619	X		
<i>TPMP</i>	49	9	771	245	0	0	9,301,466	2,201,841			X
Production CFC	32	22	0	0	80,783	70,736	263,600,000	215,599,066	X		
Refrigeration	602	568	41,121	37,897	0	0	426,568,616	405,718,435	X		
<i>Chiller</i>	8	7	83	67	0	0	3,708,783	2,672,166			X
<i>Compressor</i>	44	43	4,583	4,582	0	0	65,861,920	65,798,010	X		
<i>MAC</i>	23	21	284	64	0	0	36,641,588	36,353,517	X		
<i>MAC Compressor</i>	3	3	1	1	0	0	4,624,714	4,624,714	X		
Solvent	123	113	6,962	6,765	0	0	89,756,781	66,204,801	X		
<i>CTC*</i>	38	30	5,217	5,124	0	0	58,586,567	40,545,866	X		
Other***	24	18	2,105	1,903	2,190	4,340	36,806,010	24,327,329			
Total	2,194	1,918	225,309	208,891	174,207	158,738	1,654,536,455	1,310,687,456			

* Projects with CTC component; however, no separate figures are available.

** Including projects with CTC component; however, no separate figures are available, except for CTC Phase-Out Plan.

*** Other include Multiple Sector (4 projects), Tobacco Fluffing (8 projects), Production TCA (1 project), Production MB (1 project), Production ODS (7 projects) and Sterilant (3 projects).

**** For countries with baseline less than 5 ODP tonnes.

ANNEX I (B): OVERVIEW OF EVALUATION COMPLETED, UNDERWAY AND PLANNED NON-INVESTMENT PROJECTS

Sector	No. of Approved Projects	No. of Completed Projects	ODP To Be Phased Out As Per Inventory	ODP Phased Out As Per 2006 Progress Report	Total Funds Approved	Total Funds Disbursed	Evaluation Completed	Evaluation Underway	Evaluation Planned
Country Programme	165	161	0	0	7,266,082	7,075,925			
Demonstration	85	69	473	219	32,357,586	17,337,641			
<i>Chiller</i>	12	0	0	0	14,524,000	39,197			X
<i>Methyl Bromide</i>	41	37	23	22	12,424,414	11,931,434	X		
<i>Low Volume Methyl Bromide****</i>	2	1	4	3	456,500	354,056		X	
<i>Recovery/Recycling and MAC Recovery/Recycling*</i>	25	25	226	123	4,232,063	4,189,901	X		
Institutional Strengthening	539	351	679	544	59,171,670	43,506,248	X		X
Preparation	1,145	1,027	0	0	48,449,760	45,630,522			
Technical Assistance	882	577	15,430	5,389	145,777,355	112,880,260			
<i>Chiller</i>	1	0	0	0	200,000	0			X
<i>Clearing House</i>	20	20	0	0	4,064,534	4,064,534	X		
<i>Regional Networks</i>	35	35	0	0	7,331,465	7,331,465	X		
<i>Recovery/Recycling and MAC Recovery/Recycling*</i>	57	54	2,165	1,831	14,126,113	13,193,030	X		
<i>RMP</i>	258	114	4,534	1,923	28,249,355	19,150,140	X		
<i>Methyl Bromide</i>	63	42	284	167	6,082,904	4,060,449	X		
<i>Low Volume Methyl Bromide****</i>	29	17	11	3	2,253,012	1,782,703		X	
<i>National Phase-out Plans</i>	64	8	453	22	7,283,186	2,405,469		X	
<i>TPMP</i>	33	5	145	22	2,399,449	634,583			X
<i>Customs Training</i>	36	10	855	469	5,733,353	4,008,349	X		
<i>Licensing Systems</i>	29	19	361	0	5,704,509	5,287,576	X		
<i>CAP</i>	6	5	0	0	38,601,663	29,714,008	X		
<i>CTC (NPP)***</i>	4	0	0	0	925,000	0	X		
<i>CTC (Solvent)***</i>	14	6	39	91	755,690	297,204	X		
<i>Incentive and Retrofit</i>	25	5	685	260	4,984,679	1,816,301	X		
Training	323	269	1,203	392	25,923,507	22,949,844	X		
<i>RMP*</i>	157	115	869	163	9,130,630	6,753,234	X		
<i>Methyl Bromide</i>	21	21	6	6	1,566,843	1,539,990			
<i>Low Volume Methyl Bromide****</i>	20	20	6	6	1,526,843	1,500,007		X	
<i>National Phase-out Plans</i>	11	3	0	0	2,246,126	1,907,861		X	
<i>TPMP</i>	3	2	0	0	184,847	65,940			X
<i>Customs Training**</i>	78	57	265	49	3,974,924	3,082,818	X		
<i>Licensing Systems**</i>	10	7	146	15	524,000	329,925	X		
Total	3,139	2,454	17,785	6,544	318,945,962	249,380,441			

* Evaluation completed for LVC countries, on-going for Non-LVC countries

** These are stand-alone projects and some which are part of RMPs but have separate project numbers and budgets. Those which are fully integrated into one RMP project are part of the

*** Projects with CTC component; however, no separate figures are available.

**** For countries with baseline less than 5 ODP tonnes.

ANNEX II: OVERVIEW OF PROJECTS/SECTORS PROPOSED FOR DESK STUDIES AND FIELD EVALUATIONS IN THE 2008 MONITORING AND EVALUATION WORK PROGRAMME

Sector	Agency	No. of Approved Projects	No. of Completed Projects	Total Funds Approved	Total Funds Disbursed	ODP Approved (tons)	ODP Phased Out (tons)	PCR Received	
TPMP	Investment Projects								
	Total	49	9	9,301,466	2,201,841	771	245	1	
	IBRD	8	3	2,300,866	595,682	272	137	0	
	UNDP	16	1	2,443,574	176,263	203	43	0	
	UNIDO	9	2	2,324,282	451,901	180	61	1	
	Bilateral	16	3	2,232,744	977,995	116	3	0	
	Non-Investment Projects (Technical Assistance and Training)								
	Total	36	7	2,584,296	700,523	145	21.8	0	
	UNDP	5	0	290,000	104,724	3	2	0	
	UNEP	18	2	1,444,347	145,940	0	0	0	
	UNIDO	7	2	259,249	123,410	70	7	0	
	Bilateral	6	3	590,700	326,449	73	13	0	
	Chiller	Investment Projects							
Total		8	7	3,708,783	2,672,166	83	67	6	
IBRD		4	4	1,803,443	1,803,443	55	55	4	
Bilateral		4	3	1,905,340	868,723	28	11	2	
Non-Investment Projects (Demonstration and Technical Assistance)									
Total		13	0	14,724,000	39,197	0	0	0	
IBRD		1	0	6,884,612	0	0	0	0	
UNDP		4	0	3,984,353	0	0	0	0	
UNEP		1	0	200,000	0	0	0	0	
UNIDO		3	0	2,402,535	-4,790	0	0	0	
Bilateral		4	0	1,252,500	43,987	0	0	0	
Low Volume Methyl Bromide		Investment Projects							
		Total	3	2	659,802	633,158	17	18	1
	UNDP	2	1	430,802	412,116	6	6	0	
	UNIDO	1	1	229,000	221,042	12	12	1	
	Non-Investment Projects (Demonstration, Technical Assistance and Training)								
	Total	51	38	4,236,355	3,636,766	21	12	34	
	UNDP	8	4	1,416,326	1,085,054	17	12	3	
	UNEP	26	23	2,059,617	1,997,111	1	0	23	
	UNIDO	10	8	448,863	352,165	2	0	5	
	Bilateral	7	3	311,549	202,436	2	0	3	