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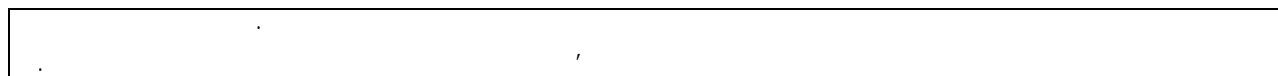
UNEP/OzL.Pro/ExCom/53/9
29 October 2007



ARABIC
ORIGINAL: ENGLISH

2007 / 30 - 26

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1	0	4	0	5	5	
0	1	2	1	5	6	
N/A	1	N/A	0	1	1	
32	11	149	12	864 ³	876	
11	26	69	3	415 ⁴	418	
N/A	1	0	0	2	2	
70	74	282	47	1,738	1,785	

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			0	1	1	
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1	2	0	6	12	18	
3	2	7	0	33	33	
0	2	2	3	24	27	
			0	1	1	
0		5	1	6	7	
	1	0	0	1	1	
0	0	0	2	0	2	
			0	1	1	
0	0		3	1	4	
			0	3	3	
21	8	17	17	158 ³	175	
7	8	18	52	258	310	
16	3	9	1	88	89	
	2	0	0	40	40	
50	40	65	90	679	769	

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93.9	93.9	93.9	93.9	1	
1,554.0	1,554.0	1,555.2	1,553.7	32	
485.3	485.3	503.8	485.3	11	
1,666.7	1,703.7	1,603.8	1,693.3	20	
3,799.9	4,126.7	4,046.5	4,116.0	70	

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30.65	40.26	12.04	21.65	6	
65.97	65.97	16.23	16.23	1	
52.36	52.18	18.93	18.88	32	
56.72	57.83	13.46	14.57	11	
62.40	62.35	31.15	31.45	20	
54.25 (45.87)	55.19 (45.56)	20.93 (18.92)	22.04 (18.84)	70 (73)	

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5.7 (4.1)	4	0 (1.4)	0	20.0 (28.8)	14	74.3 (65.8)	52	ODS
0 (1.4)	0	0 (1.4)	0	11.4 (4.1)	8	88.6 (93.2)	62	
15.7 (13.7)	11	5.7 (2.7)	4	14.3 (20.5)	10	64.3 (63.0)	45	
20.0 (15.1)	14	1.4 (0)	1	30.0 (15.1)	21	48.6 (69.9)	34	

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31.4 (38.3)	22	5	6	9		2	
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20.80 (22.86)	410.0	410.0	894,540	894,567	6	
7.38 (22.81)	125.3	129.6	2,217,063	2,373,343	21	
15.81 (11.17)	0.0	0.0	282,404	282,500	7	
9.46 (13.22)	152.9	152.9	1,586,936	1,598,216	16	
11.06 (20.77)	688.2	692.5	4,980,943	5,148,626	50	

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%						
44 (13.2)	22	12	1	6	3	
40 (60.5)	20	4	4	10	2	
12 (13.2)	6		2	3	1	
4 (5.3)	2			2		
0 (7.9)	0					
100	50	16	7	21	6	

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Annex I
STATISTICS

Table I

SCHEDULE FOR PLANNED SUBMISSION OF PCRS IN 2007 AND ACTUAL DELIVERY

	Schedule	Sector	Investment		Non-Investment		
			Schedule	Received	Schedule	Received	
UNDP	January 31	Foam Refrigeration	9 1		- 7		
	March 31	Aerosol	1	1FOA	1	8TAS	
		Fumigation	4		-		
		Refrigeration	1		-		
				4		6	
	July 31	Aerosol	4		-		
		Foam	6		-		
		Refrigeration	-		7		
	September 30	Foam	5		-		
Halon		-		1			
Solvent		1		-			
Refrigeration		1		6			
October			6ARS, 20FOA, 4REF, 1STE		13TAS		
Total			37	32	28	21	
Status at October 9, 2007				-5		-7	
UNEP	Schedule	Sector	Investment		Non-Investment		
			Schedule	Received	Schedule	Received	
	December 2006	Technical Assistance Training			6 3		
	January 2007	Technical Assistance			3		
	March 2007					3TRA, 4TAS	
Total		N/A			12	7	
Status at October 9, 2007						-5	
UNIDO*	Schedule	Sector	Investment		Non-Investment		
			Schedule	Received	Schedule	Received	
	January – May			1FOA, 2FUM, 1ARS			
	July	Fumigation	6		2FUM	6	
		Halon	1				
		Solvent	4				
		Refrigeration	3			2	
	September	Solvent	1		3REF		
		Fumigation				2	
	October			1REF, 1FUM			
November	Aerosol				1		
	Fumigation	3					
	Halon	2			1		
December	Refrigeration	5					
	Fumigation	1					
Total		26		11	12	16	
Status at October 9, 2007				-4		+6	
World Bank**	Schedule	Sector	Investment		Non-Investment		
			Schedule	Received	Schedule	Received	
	January	Refrigeration (1) Foam (1) Solvents (1)	3		--		
	March	Multisector (1) Refrigeration (1)	2	2FOA, 3REF, 1SOL	1		
	July	Foam (1)	4		--		
		Aerosol (2) Refrigeration (1)					
	September	Foam (1) Refrigeration (1)	2				
	October	Refrigeration (1) Foam (1)	2		--		
	November	Halon (1) Methyl Bromide (1) Refrigeration (2)	4		--		
	December	Refrigeration (2) Foam (3)	5		--		
Total		22		6	1	0	
Status at October 9, 2007				-5		-1	

* Will be submitted for projects completed in 2006 and 2007.

** Table includes expected PCRs for projects completed up through December 2005 with outstanding PCRs (40 total) and takes care of the number of outstanding PCRs as of September 2006 *minus* PCRs that will be submitted by 31 December 2006 (expected 17). The Bank will, in addition to the above schedule, be submitting PCRs in CY2007 for projects completed through 2006 and up to 30 June 2007.

Table II

**PCRS FOR INVESTMENT PROJECTS RECEIVED AND DUE BY IMPLEMENTING AGENCY, SECTOR AND YEAR
(FOR PROJECTS COMPLETED UNTIL THE END OF 2006)**

Agency	Sector	PCR(s) Received in:											PCR(s) Due in ¹ :						
		1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	Total	2002	2003	2004	2005	2006	2007	Total
UNDP	Aerosol	1	-	9	4	11	-	-	4	3	6	38	-	-	-	-	1	-	1
	Foam	20	34	79	83	117	87	82	77	7	21	607	-	-	3	1	-	3	7
	Fumigant	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
	Halon	-	-	3	13	-	1	-	1	-	-	18	-	-	-	-	-	-	-
	Refrigeration	1	22	2	33	9	22	39	42	1	4	175	-	-	1	1	1	-	3
	Solvent	3	-	-	19	-	-	1	2	-	-	25	-	-	-	-	-	-	-
	Sterilant	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-
	Total	25	56	93	152	137	110	122	126	11	32	864	-	-	4	3	2	3	12
UNIDO	Aerosol	6	6	10	6	4	2	-	7	-	1	42	-	-	-	-	-	-	-
	Foam	8	22	3	22	11	15	11	14	8	1	115	-	-	-	-	-	1	1
	Fumigant	-	-	-	-	2	1	-	1	-	5	9	-	-	-	-	-	1	1
	Halon	1	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-
	Process Agent	-	-	-	-	1	3	2	4	-	-	10	-	-	-	-	-	-	-
	Phase-Out Plan	-	-	-	-	-	-	-	-	1	-	1	-	-	-	-	-	1	1
	Refrigeration	12	25	11	32	14	22	24	34	7	4	185	-	-	-	-	-	-	-
	Solvent	5	13	5	3	3	5	5	4	9	-	52	-	-	-	-	-	-	-
Total	32	66	29	63	35	48	42	64	25	11	415	-	-	-	-	-	3	3	
World Bank	Aerosol	4	6	6	-	1	-	2	5	2	-	26	-	-	-	2	1	-	3
	Foam	18	25	38	20	20	18	8	26	12	3	188	-	-	-	8	-	3	11
	Fumigant	-	-	-	-	-	-	-	-	1	-	1	-	-	-	1	1	-	2
	Halon	2	1	1	-	-	-	-	-	-	-	4	-	-	1	-	-	-	1
	Multiple Sectors	1	-	1	-	-	-	-	-	-	-	2	-	-	-	2	-	-	2
	Others	-	-	2	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-
	Process Agent	-	-	-	-	-	-	1	1	-	-	2	-	-	-	-	-	-	-
	Production	1	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-
	Refrigeration	18	24	22	26	15	16	12	21	9	4	167	-	1	-	1	2	2	6
	Solvent	15	4	3	1	-	-	-	3	-	1	27	-	-	1	-	-	-	1
	Sterilant	-	-	-	1	-	-	-	-	-	-	1	-	-	-	-	1	-	1
Total	59	60	73	48	36	34	23	56	24	8	421	-	1	2	14	5	5	27	
Bilateral	Aerosol	-	-	-	-	1	-	-	-	-	1	-	-	-	-	-	-	-	-
	Foam	-	-	3	2	2	2	-	5	6	6	26	-	-	-	-	1	-	1
	Fumigant	-	-	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-
	Halon	-	-	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-
	Refrigeration	-	1	1	-	-	-	-	2	5	-	9	1	-	-	1	-	1	3
	Solvent	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1
	Total	-	1	5	2	3	2	-	7	11	7	38	1	1	-	1	1	1	5
Grand Total		116	183	200	265	211	194	187	253	71	58	1,738	1	2	6	18	8	12	47

¹6 months after projects completion according to the Progress Report

Table III

**PROJECT COMPLETION REPORT RECEIVED AND DUE FOR NON-INVESTMENT PROJECTS
(FOR PROJECTS COMPLETED UNTIL THE END OF 2006)**

Agency	Sector	See PCR(s) Received so far for Year Due											PCR(s) Due in ¹									
		1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	Total	Before 1997	2001	2002	2003	2004	2005	2006	2007	Total	
UNDP	Demonstration	-	-	5	-	-	7	1	2	-	-	15	-	-	-	-	-	-	-	1	1	
	Technical Assistance	-	6	39	17	7	5	1	15	8	21	119	-	-	-	1	4	1	5	4	15	
	Training	-	18	6	-	-	-	-	-	-	-	24	-	-	-	-	-	-	-	1	1	
	Total	-	24	50	17	7	12	2	17	8	21	158	-	-	-	1	4	1	5	6	17	
UNEP	Technical Assistance	9	53	3	18	22	18	5	6	1	4	139	-	1	1	1	1	5	9	5	23	
	Training	8	34	1	2	21	15	20	10	5	3	119	-	-	-	-	-	4	8	17	29	
	Total	17	87	4	20	43	33	25	16	6	7	258	-	1	1	1	1	9	17	22	52	
UNIDO	Demonstration	-	-	-	6	7	3	3	3	-	-	22	-	-	-	-	-	-	-	-	-	
	Technical Assistance	-	6	8	-	4	1	3	4	3	15	44	-	-	-	-	-	-	-	1	1	
	Training	-	1	1	-	5	6	7	1	-	1	22	-	-	-	-	-	-	-	-	-	
	Total	-	7	9	6	16	10	13	8	3	16	88	-	-	-	-	-	-	-	1	1	
World Bank	Demonstration	1	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1	1	
	Technical Assistance	5	4	6	-	1	-	2	1	1	-	20	-	-	-	-	1	-	-	1	2	
	Training	-	3	-	-	-	-	-	-	-	-	3	-	-	-	-	-	-	-	-	-	
	Total	6	7	6	-	1	-	2	1	1	-	24	-	-	-	-	1	-	-	2	3	
Bilateral	Demonstration	5	5	12	-	3	1	1	-	2	-	29	-	-	-	-	-	-	-	-	-	
	Technical Assistance	-	-	13	1	1	9	14	15	8	4	65	1	-	1	-	-	2	6	1	11	
	Training	1	3	19	1	9	6	5	6	6	1	57	1	-	-	1	-	1	1	2	6	
	Total	6	8	44	2	13	16	20	21	16	5	151	2	-	1	1	-	3	7	3	17	
Grand Total	29	133	113	45	80	71	62	63	34	49	679	2	1	2	3	6	13	29	34	90		

¹ 6 months after projects completion according to the Progress Report.

Table IV

**Schedule for Submission of Outstanding PCRs in 2008
(For Projects Completed until 31 December 2006)**

	Schedule	Sector	Investment PCRs	Non-Investment PCRs
UNDP	January	Aerosol (2) Foam (8) Methyl Bromide (3) Refrigeration (1) Recovery/Recycling (3) RMP (9) Technical Assistance (2)	17	11
		* In addition UNDP will submit 30 PCRs for 2007 completions in 2008	10	20
	Total		27	31
Total PCRs Due as of October 9, 2007			12	17
	Schedule	Sector	Investment PCRs	Non-Investment PCRs
UNEP	December 2007	Refrigeration Several		4 2
	March 2008	Refrigeration Halon		4 1
	July 2008	Refrigeration Solvent Several		8 1 2
	December 2008	Technical Assistance Several		5 3
	Total			30
Total PCRs Due as of October 9, 2007			N/A	52
	Schedule	Sector	Investment PCRs	Non-Investment PCRs
UNIDO	January 2007	Refrigeration	1	
	Total		1	0
Total PCRs Due as of October 9, 2007			2	1
	Schedule	Sector	Investment PCRs	Non-Investment PCRs
World Bank*	March	Refrigeration (1) Foam (1)	2	-
	July	Aerosol (2)	2	-
	September	Methyl Bromide (2) Foam (2)	4	-
	October	Solvents (1) Sterilants (1)	2	-
	December	Foam (3)	3	-
	Total		13	-
Total PCRs Due as of October 9, 2007			27	3

* Table includes expected PCRs for projects completed up through December 2006 with outstanding PCRs (30 total) and takes care of the number of outstanding PCRs as of September 2007 *minus* PCRs that will be submitted by 31 December 2007 (expected 17). The Bank will, in addition to the above schedule, be submitting PCRs in CY2008 for projects completed through 2007 and up to 30 June 2008.

Table V

SUMMARY OF PCRs RECEIVED IN 2003 WITH DATA PROBLEMS
(As of October 9, 2007)

	Germany		UNDP		UNEP		UNIDO		World Bank		Total	
	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved
Incomplete Information			63	63			23	23			86	86
Solved as % of Total				100%				100%				100%
Data Inconsistencies												
Date Approved			4	4			1	1			5	5
Planned Date of Completion	4	4	2	2	1	1	6	6	3	3	16	16
Date Completed	5	5	11	11	11	11	2	2	7	7	36	36
Funds Approved			5	5			1	1	4	4	10	10
Funds Disbursed	5	5	8	8			1	1	4	4	18	18
ODP To Be Phased Out			8	8	1	1			2	2	11	11
ODP Phased Out			17	17	1	1	3	3	2	2	23	23
Total	14	14	55	55	14	14	14	14	22	22	119	119
Solved as % of Total		100%		100%				100%		100%		100%

Table VI

SUMMARY OF PCRs RECEIVED IN 2004 WITH DATA PROBLEMS
(As of October 9, 2007)

	Canada		Germany		Japan		UNDP		UNEP		UNIDO		World Bank		Total	
	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved
Incomplete Information			2	2	1	1	46	46			28	28	9	9	86	86
Solved as % of Total				100%		100%		100%				100%		100%		100%
Data Inconsistencies																
Planned Date of Completion	1	1	1	1							1	1	3	3	6	6
Revised Planned Date of Completion	1	1	3	3	1	1	15	15	4	4	2	2	24	24	50	50
Date Completed	1	1	3	3			11	10	1	1			9	9	25	24
Funds Approved							2	2			3	3	6	6	11	11
Funds Disbursed	2	2					9	9					6	6	17	17
ODP To Be Phased Out							2	1			2	2			4	3
ODP Phased Out							1	0			4	4	3	3	8	7
Total	5	5	7	7	1	1	40	37	5	5	12	12	51	51	121	118
Solved as % of Total		100%		100%		100%		93%		100%		100%		100%		98%

Table VII

**SUMMARY OF PCRs RECEIVED IN 2005 WITH DATA PROBLEMS
(As of October 9, 2007)**

	Canada		Germany		Japan		UNDP		UNEP		UNIDO		World Bank		Total	
	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved
Incomplete Information	1	1	1	1	1	1	33	28			32	32	11	10	79	73
Solved as % of Total		100%		100%		100%		85%				100%		91%		92%
Data Inconsistencies																
Date Approved	3	3					3	3							6	6
Planned Date of Completion			1	1			15	15			2	2	2	1	20	19
Revised Planned Date of Completion	3	3			2	2	23	21	3	3			27	26	58	55
Date Completed	2	2	1	1	2	2	22	22	1	1	1	1	6	6	35	35
Funds Approved	1	1	1	1									6	6	8	8
Funds Disbursed	1	1					4	4			1	1	5	5	11	11
ODP To Be Phased Out							2	2					3	3	5	5
ODP Phased Out							4	4			1	1	3	3	8	8
Total	10	10	3	3	4	4	73	71	4	4	5	5	52	50	151	147
Solved as % of Total		100%		100%		100%		97%		100%		100%		96%		97%

Table VIII

**SUMMARY OF PCRs RECEIVED IN 2006 WITH DATA PROBLEMS
(As of October 9, 2007)**

	Australia		Canada		France		Germany		Japan		Poland		UNDP		UNEP		UNIDO		World Bank		Total	
	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved
Incomplete Information	1	1	1	1	2		8	8					5		1		9	9	35	16	62	35
Solved as % of Total		100%		100%		0%		100%		N/A		N/A		0%		0%		100%		46%		56%
Data Inconsistencies																						
Date Approved	1	1			1		1	1											3	2	6	4
Planned Date of Completion	1	1	2	2	1										1				17	4	22	7
Revised Planned Date of Completion	1	1	5	5	1		4	4							3		1	1	43	8	58	19
Date Completed	2	2			2		3	3	1	1	1						1	1	5	3	15	10
Funds Approved			2	2	1		1	1											4	0	8	3
Funds Disbursed			4	4	1										1				4	0	10	4
ODP To Be Phased Out							2	2									1	1	5	2	8	5
ODP Phased Out			1	1	1		8	8	1	1							1	1	5	2	17	13
Total	5	5	14	14	8	0	19	19	2	2	1	0			5	0	4	4	86	21	144	65
Solved as % of Total		100%		100%		0%		100%		100%		0%		N/A		0%		100%		24%		45%

Table IX

SUMMARY OF PCRs RECEIVED IN 2007 WITH DATA PROBLEMS
(As of October 24, 2007)

	Canada		France		Germany		UNDP		UNEP		UNIDO		World Bank		Total	
	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved
Incomplete Information	2	2			7	7	26	25			3	3	10		48	37
Solved as % of Total		100%				100%		96%				100%		0%		77%
Data Inconsistencies																
Date Approved									1				1		2	0
Planned Date of Completion									1	1			1		2	1
Revised Planned Date of Completion	1	1					1	1			5	5	15		22	7
Date Completed			1	1	6	6	9	9	1		1	1	5		23	17
Funds Approved											1	1	3		4	1
Funds Disbursed									1				4		5	0
ODP To Be Phased Out			1	1	2	2	12	12	2		1	1	2		20	16
ODP Phased Out			1	1	7	7	12	12			1	1	1		22	21
Total	1	1	3	3	15	15	34	34	6	1	9	9	32	0	100	63
Solved as % of Total		100%		100%		100%		100%		17%		100%		0%		63%

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.(ARG/FOA/32/INV/113)

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.(BAH/REF/29/INV/09)

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.(BHE/FUM/41/INV/17)

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.(BRA/FOA/36/INV/244)

(1) ()

(2)

.(CHI/STE/35/INV/151)

(1) ()

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(2)

.(COL/REF/38/INV/57)

Taizhou

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.(CPR/FOA/28/INV/294)

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.(CPR/FOA/29/INV/328)

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.(CPR/REF/28/INV/298)

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(DRC/FOA/35/INV/06)

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.(DRC/FOA/37/INV/10)

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.(DRC/FOA/37/INV/11)

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.(EGY/FOA/22/INV/64)

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.(IND/ARS/28/INV/221)

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.(COL/REF/35/TRA/52)

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.(COS/REF/32/TAS/23)

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.(DOM/REF/25/TAS/13)

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.(DOM/REF/25/TAS/15)

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.(GHA/REF/32/TAS/12)

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.(IND/HAL/29/TAS/243)

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.(KYR/REF/37/TAS/04)	
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