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Annex I

REMAINING ACTIVITIES REQUIRED FOR COMPLIANCE

Country	Agency	Type	Chemical	Sector / Sub-Sector	Value (\$000) in 2007	ODP in 2007
Albania	UNIDO	PHA	CFC	ODS Phase-out plan	45	5.4
Angola	UNDP	PHA	CFC	Terminal Phaseout Management Plan	140	4.3
Angola	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	150	4.3
Antigua and Barbuda	IBRD	PHA	CFC	CFC Phaseout plan	30	1.0
Antigua and Barbuda	UNEP	INS	CFC	Institutional Strengthening	60	
Argentina	IBRD	INV	CFC	MDI Phaseout	4,807	130.0
Bangladesh	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	211	
Bangladesh	UNDP	PHA	CFC	Phaseout plan CFC phase out plan	699	169.3
Barbados	UNDP	PRP	CFC	Refrigeration Servicing	16	
Barbados	UNEP	INS	CFC	Institutional Strengthening	118	
Benin	Canada	PHA	CFC	Terminal Phase Out Plan (TPMP)	113	
Benin	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	155	
Botswana	Germany	PRP	CFC	Project Preparation TPMP	34	
Botswana	Germany	PHA	CFC	Terminal CFC Phase Out Management Plan	232	19.1
Burundi	UNDP	PHA	CFC	Terminal Phaseout Management Plan	93	2.2
Burundi	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	97	2.2
Central African Republic	UNEP	INS	CFC	Institutional Strengthening	60	
Central African Republic	France	PHA	CFC	Implementation of a TPMP (50%) in coop with UNEP	85	
Chile	Canada	PHA	CFC	National Phase-out Plan	170	
Chile	IBRD	INS	CFC	Renewal of Institutional Strengthening	201	
Congo	UNDP	PHA	CFC	Terminal Phaseout Management Plan	110	0.9
Congo	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	116	0.9
Cote D'Ivoire	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	339	
Cote D'Ivoire	UNIDO	PHA	CFC	TPMP	430	47.0
Croatia	UNEP	INS	CFC	Institutional Strengthening	88	
Democratic Republic of the Congo	UNDP	PHA	CFC	CFC phase out plan	77	11.0
Democratic Republic of the Congo	UNEP	PHA	CFC	CFC phase out plan	81	
Dominica	UNDP	PHA	CFC	CFC phase out plan	49	0.3
Dominica	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	51	
Egypt	UNIDO	PHA	CFC	ODS Phase-out plan	645	103.9
Equatorial Guinea	UNEP	INS	CFC	Institutional Strengthening	100	
Equatorial Guinea	UNEP	RMP	CFC	Refrigeration Training programme / workshop	226	
Eritrea	UNEP	INS	CFC	Institutional Strengthening	100	

Country	Agency	Type	Chemical	Sector / Sub-Sector	Value (\$000) in 2007	ODP in 2007
Eritrea	UNDP	PHA	CFC	Terminal Phaseout Management Plan	110	4.0
Eritrea	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	120	4.0
Ethiopia	France	PHA	CFC	Terminal Phase out plan	150	
Grenada	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	54	
Grenada	UNDP	PHA	CFC	CFC phase out plan	55	1.3
Guatemala	UNDP	PHA	CFC	Terminal Phaseout Management Plan	152	8.4
Guatemala	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	160	8.4
Guinea	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	98	
Guinea	UNIDO	PHA	CFC	TPMP	164	6.4
Guinea-Bissau	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	83	
Haiti	UNDP	PRP	CFC	Refrigeration Servicing	16	
Haiti	UNEP	PRP	CFC	Terminal Phase out Management Plan (preparation)	17	
Honduras	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	160	
Honduras	UNIDO	PHA	CFC	TPMP	161	24.9
India	UNEP	PHA	CFC	Technical assistance/ workshop	96	10.8
India	UNDP	PHA	CFC	National CFC Phaseout Plan	164	21.9
India	UNDP	INS	CFC	Several Ozone unit support	401	30.8
India	Switzerland	PHA	CFC	CFCs Phase-Out (Refrigeration Servicing)	415	48.5
India	Germany	INV	CFC	Refrigeration Service sector Phase out plan	493	59.1
Kenya	UNDP	TAS	CTC	Solvent Sectoral phaseout plan	35	0.0
Kenya	UNDP	TAS	TCA	Solvent Sectoral phaseout plan	40	0.0
Kenya	UNDP	INS	CFC	Several Ozone unit support	82	0.0
Kenya	France	PHA	CFC	Terminal Phase out plan	373	63.2
Kyrgyzstan	UNDP	PHA	CFC	Phaseout plan CFC phase out plan	68	1.4
Kyrgyzstan	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	74	
Lao People's Democratic Republic	France	PHA	CFC	Implementation of a TPMP	226	
Libyan Arab Jamahiriya	UNIDO	PHA	CFC	CFC Phase-out plan	299	50.1
Libyan Arab Jamahiriya	Spain	PHA	MBR	Methyl Bromide	565	40.0
Micronesia (Federated States of)	UNEP	INS	CFC	Institutional Strengthening	60	
Mozambique	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	200	
Myanmar	UNEP	PRP	CFC	Terminal Phase out Management Plan (development)	15	
Myanmar	UNIDO	PRP	CFC	TPMP, Project preparation	22	0.0
Nicaragua	UNDP	PHA	CFC	Terminal Phaseout Management Plan	140	3.1
Nicaragua	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	147	3.1
Niger	UNDP	PHA	CFC	Terminal Phaseout Management Plan	93	1.2

Country	Agency	Type	Chemical	Sector / Sub-Sector	Value (\$000) in 2007	ODP in 2007
Niger	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	98	1.2
Nigeria	UNDP	PHA	CFC	Phaseout plan CFC phase out plan	1,398	252.0
Pakistan	UNIDO	PHA	CTC	Solvents, Sectoral Phase-out Plan	272	43.8
Panama	UNDP	PHA	CFC	Phaseout plan CFC phase out plan	198	32.9
Paraguay	UNEP	PRP	CFC	Terminal Phase out Management Plan (development)	17	
Peru	UNEP	INS	CFC	Institutional Strengthening	134	
Peru	UNDP	PHA	CFC	Terminal Phaseout Management Plan	152	10.9
Peru	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	160	10.9
Republic of Moldova	UNEP	INS	CFC	Institutional Strengthening	70	
Saint Kitts and Nevis	UNDP	PHA	CFC	Phaseout plan CFC phase out plan	49	0.8
Saint Kitts and Nevis	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	68	
Saint Vincent and the Grenadines	UNEP	PHA	SEV	Terminal Phase out Management Plan (implementation)	16	
Saint Vincent and the Grenadines	UNDP	PHA	CFC	Phaseout plan CFC phase out plan	23	0.3
Sao Tome and Principe	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	155	
Serbia	UNIDO	PHA	CFC	CFC Phase-out plan	133	15.1
Serbia	Italy	TAS	CTC	Solvents, Technical assistance	136	5.0
Sierra Leone	UNDP	PHA	CFC	Terminal Phaseout Management Plan	140	2.9
Sudan	UNEP	INS	CFC	Institutional Strengthening	100	8.3
Suriname	UNDP	PHA	CFC	Terminal Phaseout Management Plan	93	1.5
Swaziland	Germany	PRP	CFC	Project Preparation TPMP	34	
Swaziland	Germany	PHA	CFC	Terminal CFC Phase Out Management Plan	333	27.5
Syrian Arab Republic	UNIDO	INS	CFC	Institutional Strengthening	219	0.0
Turkey	IBRD	INS	CFC	Renewal of Institutional Strengthening	280	0.0
Turkmenistan	UNEP	INS	CFC	Institutional Strengthening	116	
Tuvalu	UNEP	INS	CFC	Institutional Strengthening	60	
Uganda	UNEP	INS	CFC	Institutional Strengthening	60	
Uganda	France	PHA	CFC	Implementation of a TPMP	100	
United Republic of Tanzania	UNDP	PHA	CFC	Terminal Phaseout Management Plan	152	9.5
United Republic of Tanzania	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	319	19.0
Uruguay	Canada	PHA	CFC	CFCs Phase-Out	47	
Uruguay	UNDP	PHA	CFC	Phaseout plan CFC phase out plan	52	4.3
Vanuatu	UNEP	INS	CFC	Institutional Strengthening	60	
Yemen	UNEP	PHA	CFC	National Phase out Management Plan for CFC consumption (development)	339	
Yemen	UNIDO	PHA	CFC	NCPP	430	75.6
Zambia	UNEP	INS	CFC	Institutional Strengthening	66	

Annex II

Country	Agency	Type	Chemical	Sector / Sub-Sector	Value (\$000) in 2007	ODP in 2007
Syrian Arab Republic	UNIDO	TAS	CFC	MDI transitional strategy	33	0.0
The Former Yugoslav Republic of Macedonia	UNIDO	TAS	CFC	MDI transitional strategy	33	0.0
Tunisia	UNIDO	TAS	CFC	MDI transitional strategy	33	0.0
Venezuela (Bolivarian Republic of)	UNIDO	PRP	CFC	Project preparation, MDI Phase-out Plan	75	0.0

Annex III

HCFC ACTIVITIES REQUESTED AT THE 53rd MEETING

Country	Agency	Type	Sector	Project Title	Amount Requested (US\$)	Support Costs Requested (US\$)
Afghanistan	UNDP	TAS	SEV	HCFC survey	45,872	4,128
Albania	UNIDO	TAS	SEV	HCFC survey and strategy	50,000	4,500
Algeria	UNIDO	TAS	SEV	HCFC survey and strategy	80,000	7,200
Armenia	UNDP	TAS	SEV	HCFC survey	45,872	4,128
Bahrain	UNEP	TAS	SEV	HCFC survey	100,000	13,000
Bangladesh	UNEP	TAS	SEV	HCFC survey	250,000	32,500
Bangladesh	UNDP	TAS	SEV	HCGC survey	45,872	4,128
Bolivia	UNDP	TAS	SEV	HCFC survey	45,872	4,128
Bosnia and Herzegovina	UNIDO	TAS	SEV	HCFC survey and strategy	50,000	4,500
Burkina Faso	UNEP	TAS	SEV	HCFC survey	100,000	13,000
Burundi	UNEP	TAS	SEV	HCFC survey	60,000	7,800
Cameroon	UNIDO	TAS	SEV	HCFC survey and strategy	60,000	5,400
Cape Verde	UNEP	TAS	SEV	HCFC survey	60,000	7,800
Central African Republic	UNEP	TAS	SEV	HCFC survey	100,000	13,000
Chad	UNEP	TAS	SEV	HCFC survey	100,000	13,000
Chile	UNEP	TAS	SEV	HCFC survey	150,000	19,500
Chile	UNDP	TAS	SEV	HCFC survey	68,807	6,193
China	UNIDO	PRP	SEV	Preparation of sector plan for gradual phase-out of consumption of HCFC-22 in the room A/C sector and the related HCFC-22 production	120,000	9,000
China	UNIDO	PRP	SEV	Preparation of sector plan for gradual phase-out of extruded polystyrene foam sector and the related HCFC-22 production	100,000	7,500
Comoros	UNEP	TAS	SEV	HCFC survey	60,000	7,800
Congo	UNEP	TAS	SEV	HCFC survey	100,000	13,000
Congo, DR	UNEP	TAS	SEV	HCFC survey	200,000	26,000
Costa Rica	UNDP	TAS	SEV	HCFC survey	45,872	4,128
Croatia	UNIDO	TAS	SEV	HCFC survey and strategy	50,000	4,500
Cuba	UNEP	TAS	SEV	HCFC survey	150,000	19,500
Djibouti	UNEP	TAS	SEV	HCFC survey	60,000	7,800
Dominican Republic	UNDP	TAS	SEV	HCFC survey	68,807	6,193
Egypt	UNIDO	TAS	SEV	HCFC survey and strategy	80,000	7,200
Egypt	UNDP	TAS	SEV	HCFC survey	114,679	10,321
El Salvador	UNDP	TAS	SEV	HCFC survey	45,872	4,128
Eritrea	UNEP	TAS	SEV	HCFC survey	60,000	7,800
Ethiopia	UNEP	TAS	SEV	HCFC survey	100,000	13,000
Fiji	UNDP	TAS	SEV	HCFC survey	45,872	4,128
Fiji	UNEP	TAS	SEV	HCFC survey	80,000	10,400
Georgia	UNDP	TAS	SEV	HCFC survey	45,872	4,128
Georgia	UNIDO	PRP	SEV	Preparation of HCFC investment project	40,000	3,000
Ghana	UNDP	TAS	SEV	HCFC survey	45,872	4,128
Guatemala	UNEP	TAS	SEV	HCFC survey	100,000	13,000
Guinea	UNEP	TAS	SEV	HCFC survey	100,000	13,000
Guinea-Bissau	UNEP	TAS	SEV	HCFC survey	80,000	10,400

Country	Agency	Type	Sector	Project Title	Amount Requested (US\$)	Support Costs Requested (US\$)
Honduras	UNIDO	TAS	SEV	HCFC survey and strategy	55,000	4,950
Honduras	UNEP	TAS	SEV	HCFC survey	100,000	13,000
India	UNIDO	PRP	SEV	Preparation of HCFC investment project	90,000	6,750
Iran	UNIDO	PRP	SEV	Preparation of HCFC investment project	50,000	3,750
Jordan	UNIDO	TAS	SEV	HCFC survey and strategy	70,000	6,300
Kenya	UNEP	TAS	SEV	HCFC survey	150,000	19,500
Kiribati	UNEP	TAS	SEV	HCFC survey	60,000	7,800
Korea, DPR	UNIDO	TAS	SEV	HCFC survey and strategy	30,000	2,700
Korea, DPR	UNEP	TAS	SEV	HCFC survey	250,000	32,500
Kuwait	UNIDO	PRP	SEV	Preparation of HCFC investment project	40,000	3,000
Kuwait	UNEP	TAS	SEV	HCFC survey	150,000	19,500
Kuwait	UNDP	TAS	SEV	HCFC survey	114,679	10,321
Kyrgyzstan	UNDP	TAS	SEV	HCFC survey	45,872	4,128
Lesotho	UNEP	TAS	SEV	HCFC survey	60,000	7,800
Liberia	UNEP	TAS	SEV	HCFC survey	60,000	7,800
Libya	UNIDO	TAS	SEV	HCFC survey and strategy	70,000	6,300
Libya	UNDP	TAS	SEV	HCFC survey	45,872	4,128
Macedonia	UNIDO	TAS	SEV	HCFC survey and strategy	50,000	4,500
Madagascar	UNEP	TAS	SEV	HCFC survey	150,000	19,500
Malawi	UNEP	TAS	SEV	HCFC survey	100,000	13,000
Maldives	UNEP	TAS	SEV	HCFC survey	60,000	7,800
Mali	UNEP	TAS	SEV	HCFC survey	100,000	13,000
Mauritania	UNEP	TAS	SEV	HCFC survey	100,000	13,000
Mexico	UNIDO	PRP	SEV	Preparation of a national phase-out plan of HCFC-22 production and consumption	120,000	9,000
Moldova	UNIDO	TAS	SEV	HCFC survey and strategy	50,000	4,500
Morocco	UNIDO	TAS	SEV	HCFC survey and strategy	70,000	6,300
Namibia	UNEP	TAS	SEV	HCFC survey	100,000	13,000
Nepal	UNEP	TAS	SEV	HCFC survey	150,000	19,500
Nicaragua	UNIDO	TAS	SEV	HCFC survey and strategy	60,000	5,400
Niger	UNIDO	TAS	SEV	HCFC survey and strategy	50,000	4,500
Nigeria	UNDP	TAS	SEV	HCFC survey	68,807	6,193
Nigeria	UNIDO	PRP	SEV	Preparation of HCFC investment project	60,000	4,500
Oman	UNIDO	TAS	SEV	HCFC survey and strategy	70,000	6,300
Oman	UNEP	TAS	SEV	HCFC survey	80,000	10,400
Pakistan	UNDP	TAS	SEV	HCFC survey	68,807	6,193
Pakistan	UNEP	TAS	SEV	HCFC survey	250,000	32,500
Panama	UNEP	TAS	SEV	HCFC survey	100,000	13,000
Panama	UNDP	TAS	SEV	HCFC survey	45,872	4,128
Paraguay	UNEP	TAS	SEV	HCFC survey	80,000	10,400
Peru	UNDP	TAS	SEV	HCFC survey	45,872	4,128
Peru	UNEP	TAS	SEV	HCFC survey	150,000	19,500
Philippines	UNDP	TAS	SEV	HCFC survey	114,679	10,321
Qatar	UNIDO	TAS	SEV	HCFC survey and strategy	70,000	6,300
Qatar	UNEP	TAS	SEV	HCFC survey	100,000	13,000
Rwanda	UNEP	TAS	SEV	HCFC survey	60,000	7,800
Sao Tome and Principe	UNEP	TAS	SEV	HCFC survey	60,000	7,800

Country	Agency	Type	Sector	Project Title	Amount Requested (US\$)	Support Costs Requested (US\$)
Saudi Arabia	UNIDO	TAS	SEV	HCFC survey and strategy	70,000	6,300
Saudi Arabia	UNEP	TAS	SEV	HCFC survey	200,000	26,000
Senegal	UNIDO	TAS	SEV	HCFC survey and strategy	70,000	6,300
Senegal	UNEP	TAS	SEV	HCFC survey	150,000	19,500
Serbia	UNIDO	TAS	SEV	HCFC survey and strategy	50,000	4,500
Sierra Leone	UNEP	TAS	SEV	HCFC survey	60,000	7,800
Somalia	UNEP	TAS	SEV	HCFC survey	100,000	13,000
South Africa	UNIDO	TAS	SEV	HCFC survey and strategy	100,000	9,000
South Africa	UNDP	TAS	SEV	HCFC survey	114,679	10,321
Sudan	UNIDO	TAS	SEV	HCFC survey and strategy	50,000	4,500
Swaziland	UNEP	TAS	SEV	HCFC survey	80,000	10,400
Syria	UNIDO	PRP	SEV	Preparation of HCFC investment project	60,000	4,500
Togo	UNEP	TAS	SEV	HCFC survey	100,000	13,000
Tunisia	UNIDO	TAS	SEV	HCFC survey and strategy	70,000	6,300
Turkey	UNIDO	PRP	SEV	Preparation of HCFC investment project	60,000	4,500
Turkey	UNEP	TAS	SEV	HCFC survey	200,000	26,000
Tuvalu	UNEP	TAS	SEV	HCFC survey	60,000	7,800
Uganda	UNEP	TAS	SEV	HCFC survey	150,000	19,500
United Arab Emirates	UNIDO	TAS	SEV	HCFC survey and strategy	70,000	6,300
Uruguay	UNDP	TAS	SEV	HCFC survey	45,872	4,128
Yemen	UNIDO	PRP	SEV	Preparation of HCFC investment project	60,000	4,500
Yemen	UNEP	TAS	SEV	HCFC survey	150,000	19,500
