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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Fifty-third Meeting
Montreal, 26-30 November 2007

PROJECT PROPOSAL: RWANDA

This document consists of the comments and recommendation of the Fund Secretariat on the following project proposal:

Phase-out

- Terminal phase-out management plan (first tranche) UNDP and UNEP

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**PROJECT EVALUATION SHEET – MULTI-YEAR PROJECTS
RWANDA**

PROJECT TITLE	BILATERAL/IMPLEMENTING AGENCY
Terminal phase-out management plan (first tranche)	UNDP and UNEP

NATIONAL CO-ORDINATING AGENCY:	Rwanda Environmental Management Authority
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LATEST REPORTED CONSUMPTION DATA FOR ODS ADDRESSED IN PROJECT**A: ARTICLE-7 DATA (ODP TONNES, 2006, AS OF OCTOBER 2007)**

CFC	12.0		

B: COUNTRY PROGRAMME SECTORAL DATA (ODP TONNES, 2006, AS OF OCTOBER 2007)

ODS	Aerosol	Foam	Ref. Mfg.	Ref. Servicing	Solvents	Process agent	Fumigant
CFC				12.0			

CFC consumption remaining eligible for funding (ODP tonnes)	
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CURRENT YEAR BUSINESS PLAN: Total funding US \$190,719: total phase-out 2.2 ODP tonnes.

PROJECT DATA		2007	2008	2009	2010	Total
CFCs (ODP tonnes)	Montreal Protocol limits	4.6	4.6	4.6	0.0	
	Annual consumption limit	4.6	4.6	4.6	0.0	
	Annual phase-out from ongoing projects					
	Annual phase-out newly addressed		0.0	4.6	0.0	4.6
TOTAL ODS CONSUMPTION TO BE PHASED OUT						
Final project costs (US \$):						
Funding for Lead IA: UNEP		110,000	67,000			177,000
Funding for Cooperating IA: UNDP		124,500	43,500			168,000
Total project funding		234,500	110,500			345,000
Final support costs (US \$):						
Support cost for Lead IA: UNEP		14,300	8,710			23,010
Support cost for Cooperating IA: UNDP		11,205	3,915			15,120
Total support costs		25,505	12,625			38,130
TOTAL COST TO MULTILATERAL FUND (US \$)		260,005	123,125			383,130
Final project cost effectiveness (US\$/kg)						n/a

FUNDING REQUEST: Approval of funding for the first tranche (2007) as indicated above.

SECRETARIAT'S RECOMMENDATION	Blanket approval
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PROJECT DESCRIPTION

1. On behalf of the Government of Rwanda UNEP, as the lead implementing agency, has submitted a terminal CFC phase-out management plan (TPMP) for consideration by the Executive Committee at its 53rd Meeting. The project will also be implemented with assistance from UNDP. The total cost of the Rwanda TPMP as originally submitted is US \$345,000 (US \$162,000 plus agency support costs of US \$21,060 for UNEP and US \$133,000 plus agency support costs of US \$11,970 for UNDP). The project proposes the complete phase-out of CFCs (4.6 ODP tonnes) by the end of 2009. The CFC baseline for compliance is 30.4 ODP tonnes.

Background

2. In regard to the phase-out of CFCs in the refrigeration servicing sector, the Executive Committee at its 41st Meeting allocated US \$238,758 to UNDP and UNEP for the implementation of a RMP project. The project was approved in accordance with decision 31/48 (RMP updates).

3. Implementation of the activities in the refrigeration servicing sector resulted in the training of 250 refrigeration service technicians in good servicing practices and recovery and recycling operations, and of 100 customs officers. It also led to the distribution of nine recovery machines and the establishment of one recycling centre, as well as the creation of a refrigeration technician association.

Policy and legislation

4. ODS regulations controlling imports and exports of ODS and CFC-based refrigeration equipment have been in force since 2006. The regulations also provide for an ODS licensing system. Enforcement of the ODS regulation is undertaken by the Ozone Office and the Rwanda Environment Management Authority in close collaboration with the Customs Department, Rwanda Bureau of Standards and other agencies.

Refrigeration servicing sector

5. Of the total 12.0 ODP tonnes of ODS used in the refrigeration servicing sector in 2006, 4.8 ODP tonnes are used for servicing domestic refrigerators, 6.6 ODP tonnes for commercial and industrial refrigeration systems, and 0.6 ODP tonnes for MAC units. The current average prices of refrigerants per kg are: US \$20.00 for CFC-12, US \$22.20 for HFC-134a, US \$4.00 for HCFC-22, US \$25.00 for R-502.

Activities proposed in the TPMP

6. The TPMP proposes to implement stakeholder awareness-raising activities, further customs officer and refrigeration technician training, a technical assistance and equipment programme for establishing three regional recovery, recycling and retrofitting centres (which includes the provision of service tools and equipment for retrofitting refrigeration systems), and a monitoring and implementation mechanism. The Government of Rwanda plans the complete phase-out of CFCs by 1 January 2010. A detailed work plan for 2008 has been submitted with the TPMP proposal.

SECRETARIAT'S COMMENTS AND RECOMMENDATION

COMMENTS

7. The 2006 CFC consumption reported by the Government of Rwanda under Article 7 of the Protocol of 12.0 ODP tonnes is 3.2 ODP tonnes below the Protocol's maximum allowable level of consumption of 15.2 ODP tonnes for that year, and 7.4 ODP tonnes above the 2007 allowable level of consumption of 4.6 ODP tonnes.

8. According to data reported in the TPMP for Rwanda, CFC consumption was reduced from 27.1 ODP tonnes to 12.3 ODP tonnes between 2004 and 2005. Taking into consideration the relatively high consumption of CFCs in 2006, and the fact that no CFCs were phased out between 2005 and 2006, it would appear that the Government of Rwanda might not be able to meet the 2007 allowable level of CFC consumption. UNEP, as the lead implementing agency, reported that the major reduction between 2004 and 2005 was due to the wide-ranging awareness campaign aimed at importers and stakeholders.

9. The strategic plan to phase out the remaining consumption of CFCs is based, among other things, on retrofitting CFC-based refrigeration systems with hydrocarbons or other non-CFC refrigerant-based blends. The Secretariat noted, however, that drop-in refrigerants are not currently available in the country. It furthermore appears that neither refrigerant importers nor refrigeration technicians were consulted on the economic feasibility and technical viability of importing drop-in refrigerants and using them in the CFC-based systems in operation. Also, a technical assistance and equipment programme for three regional recovery, recycling and retrofitting centres is being proposed as a sub-project of the TPMP, despite the fact that the volume of CFCs that could potentially be recovered and recycled are nil. UNEP reported that all of the amounts of CFC-12 charged in refrigeration systems could potentially be recovered and recycled. Furthermore, the recovery machines provided through the RMP and the additional ones included in the TPMP project will be capable of recovering all medium pressure refrigerants.

10. Based on the observations made by the Secretariat, and taking into account the requirements of decisions 41/100 and 49/6 of the Executive Committee, UNEP and UNDP adjusted the sub project components of the TPMP accordingly. The technical assistance programme has been strengthened by providing service tools for technicians working in 80 established service workshops to carry out retrofits of refrigeration systems, implementing a sound incentive programme for the retrofit or conversion of CFC-based commercial and industrial refrigeration systems to alternative refrigerants, and strengthening the project monitoring unit.

Agreement

11. The Government of Rwanda submitted a draft agreement between the Government and the Executive Committee setting out the conditions for the complete phase-out of CFCs in Rwanda, which is contained in Annex I to the present document. Annex II contains the overview tables for this multi-year agreement.

RECOMMENDATION

12. The Secretariat recommends blanket approval of the terminal phase-out management plan for Rwanda. The Executive Committee may wish to:

- (a) Approve, in principle, the terminal phase-out management plan for Rwanda, at the amount of US \$345,000 (US \$177,000 plus agency support costs of US \$23,010 for UNEP and US \$168,000 plus agency support costs of US\$15,120 for UNDP);
- (b) Approve the draft agreement between the Government of Rwanda and the Executive Committee for the implementation of the terminal phase-out management plan as contained in Annex I to this document;
- (c) Urge UNEP and UNDP to take full account of the requirements of decisions 41/100 and 49/6 of the Executive Committee during the implementation of the terminal phase-out management plan; and
- (d) Approve the first tranche of the plan at the funding levels shown in the table below:

	Project Title	Project Funding (US\$)	Support Cost (US\$)	Implementing Agency
(a)	Terminal phase-out management plan (first tranche)	110,000	14,300	UNEP
(b)	Terminal phase-out management plan (first tranche)	124,500	11,205	UNDP

Annex I

DRAFT AGREEMENT BETWEEN RWANDA AND THE EXECUTIVE COMMITTEE OF THE MULTILATERAL FUND FOR THE PHASE-OUT OF OZONE-DEPLETING SUBSTANCES

1. This Agreement represents the understanding of the Government of Rwanda (the “Country”) and the Executive Committee with respect to the complete phase-out of controlled use of the ozone-depleting substances set out in Appendix 1-A (the “Substances”) prior to 1 January 2010 in compliance with Protocol schedules.
2. The Country agrees to meet the annual consumption limits of the Substances as set out in row 2 of Appendix 2-A (the “Targets, and Funding”) in this Agreement. The Country accepts that, by its acceptance of this Agreement and performance by the Executive Committee of its funding obligations described in paragraph 3, it is precluded from applying for or receiving further funding from the Multilateral Fund in respect to the Substances.
3. Subject to compliance by the Country with its obligations set out in this Agreement, the Executive Committee agrees in principle to provide the funding set out in row 6 of Appendix 2-A (the “Targets, and Funding”) to the Country. The Executive Committee will, in principle, provide this funding at the Executive Committee meetings specified in Appendix 3-A (the “Funding Approval Schedule”).
4. The Country will meet the consumption limits for each of the Substances as indicated in Appendix 2 -A. It will also accept independent verification by the relevant implementing agency of achievement of these consumption limits as described in sub-paragraph 5(b) of this Agreement.
5. The Executive Committee will not provide the Funding in accordance with the Funding Approval Schedule unless the Country satisfies the following conditions at least 60 days prior to the applicable Executive Committee meeting set out in the Funding Approval Schedule:
 - (a) That the Country has met the Targets for the applicable year;
 - (b) That the meeting of these Targets will be independently verified, if requested by the Executive Committee consistent with paragraph (d) of decision 45/54;
 - (c) That the Country has substantially completed all actions set out in the last annual implementation programme; and
 - (d) That the Country has submitted and received endorsement from the Executive Committee for an annual implementation programme in the form of Appendix 4-A (the “Format of Annual Implementation Programme”) in respect of the year for which tranche funding is being requested.
6. The Country will ensure that it conducts accurate monitoring of its activities under this Agreement. The institutions set out in Appendix 5-A (the “Monitoring Institutions and Roles”)

will monitor and report on that monitoring in accordance with the roles and responsibilities set out in Appendix 5-A. This monitoring will also be subject to independent verification as described in sub-paragraph 5(b).

7. While the Funding was determined on the basis of estimates of the needs of the Country to carry out its obligations under this Agreement, the Executive Committee agrees that the Country may have the flexibility to reallocate the approved funds, or part of the funds, according to the evolving circumstances to achieve the goals prescribed under this Agreement. Reallocations categorized as major changes must be documented in advance in the next annual implementation programme and endorsed by the Executive Committee as described in sub-paragraph 5(d). Reallocations not categorized as major changes may be incorporated in the approved annual implementation programme, under implementation at the time, and reported to the Executive Committee in the report on implementation of the annual implementation programme.

8. Specific attention will be paid to the execution of the activities in the refrigeration-servicing sub-sector, in particular:

- (a) The Country would use the flexibility available under this Agreement to address specific needs that might arise during project implementation;
- (b) The technical assistance programme for the refrigeration-servicing sub-sector will be implemented in stages so that remaining resources can be diverted to other phase-out activities such as additional training or procurement of service tools in cases where the proposed results are not achieved, and will be closely monitored in accordance with Appendix 5-A of this Agreement; and
- (c) The Country and the implementing agencies will take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the plan.

9. The Country agrees to assume overall responsibility for the management and implementation of this Agreement and of all activities undertaken by it or on its behalf to fulfill the obligations under this Agreement. UNEP has agreed to be the lead implementing agency (the “Lead IA”) and UNDP has agreed to be cooperating implementing agency (the “Cooperating IA”) under the lead of the Lead IA in respect of the Country’s activities under this Agreement. The Lead IA will be responsible for carrying out the activities listed in Appendix 6-A, including but not limited to independent verification as per sub-paragraph 5(b). The Country also agrees to periodic evaluations, which might be carried out under the monitoring and evaluation work programmes of the Multilateral Fund. The Cooperating IA will be responsible for carrying out the activities listed in Appendix 6-B. The Executive Committee agrees, in principle, to provide the Lead IA and the Cooperating IA with the fees set out in rows 7 and 8 of Appendix 2-A.

10. Should the Country, for any reason, not meet the Targets for the elimination of the Substances set out in Appendix 2-A of the Montreal Protocol or otherwise does not comply with this Agreement, then the Country agrees that it will not be entitled to the Funding in accordance with the Funding Approval Schedule. At the discretion of the Executive Committee, funding will be reinstated according to a revised funding approval schedule determined by the Executive

Committee after the Country has demonstrated that it has satisfied all of its obligations that were due to be met prior to receipt of the next tranche of funding under the Funding Approval Schedule. The Country acknowledges that the Executive Committee may reduce the amount of the Funding by the amounts set out in Appendix 7-A in respect of each ODP tonne of reductions in consumption not achieved in any one year.

11. The funding components of this Agreement will not be modified on the basis of any future Executive Committee decision that may affect the funding of any other consumption sector projects or any other related activities in the Country.

12. The Country will comply with any reasonable request of the Executive Committee and the Lead IA and the Cooperating IA to facilitate implementation of this Agreement. In particular, it will provide the Lead IA and the Cooperating IA with access to information necessary to verify compliance with this Agreement.

13. All of the agreements set out in this Agreement are undertaken solely within the context of the Montreal Protocol and as specified in this Agreement. All terms used in this Agreement have the meaning ascribed to them in the Protocol unless otherwise defined herein.

APPENDICES

APPENDIX 1-A: THE SUBSTANCES

Annex A:	Group I	CFC-12, CFC-115
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APPENDIX 2-A: THE TARGETS, AND FUNDING

	2007	2008	2009	2010	Total
1. Montreal Protocol consumption limits of Annex A, Group I substances (ODP tonnes)	4.6	4.6	4.6	0	
2. Max allowable total consumption of Annex A Group I substances (ODP tonnes)	4.6	4.56	4.6	0	
3. New reduction under plan (ODP tones)	0	0	4.6	0	4.6
4. Lead IA agreed funding (US \$)	110,000	67,000			177,000
5. Cooperating IA agreed funding (US\$)	124,500	43,500			168,000
6. Total agreed funding (US \$)	234,500	110,500			345,000
7. Lead IA support costs (US \$)	14,300	8,710			23,010
8. Cooperating IA support cost (US\$)	11,205	3,915			15,120
9. Total agency support costs (US \$)	25,505	12,625			38,130
10. Grand Total agreed costs (US \$)	260,005	123,125			383,130

APPENDIX 3-A: FUNDING APPROVAL SCHEDULE

1. Funding for the second tranche will be considered for approval at the last meeting of 2008.

APPENDIX 4-A: FORMAT OF ANNUAL IMPLEMENTATION PROGRAMME**1. Data**

Country _____
 Year of plan _____
 # of years completed _____
 # of years remaining under the plan _____
 Target ODS consumption of the preceding year _____
 Target ODS consumption of the year of plan _____
 Level of funding requested _____
 Lead implementing agency _____
 Cooperating agency(ies) _____

2. Targets

Indicators		Preceding year	Year of plan	Reduction
Supply of ODS	Import			
	Total (1)			
Demand of ODS	Manufacturing			
	Servicing			
	Stockpiling			
	Total (2)			

3. Industry Action

Sector	Consumption preceding year (1)	Consumption year of plan (2)	Reduction within year of plan (1) – (2)	Number of projects completed	Number of servicing related activities	ODS phase-out (in ODP tonnes)
Manufacturing						
Total						
Refrigeration						
Total						
Grand total						

4. Technical Assistance

Proposed Activity:
 Objective:
 Target Group:
 Impact:

5. Government Action

Policy/Activity planned	Schedule of implementation
Type of policy control on ODS import: servicing, etc.	
Public awareness	
Others	

6. **Annual Budget**

Activity	Planned expenditures (US \$)
Total	

7. **Administrative Fees**

APPENDIX 5-A: MONITORING INSTITUTIONS AND ROLES

1. All the monitoring activities will be coordinated and managed through the project "Monitoring and Management Unit", within the National Ozone Unit.
2. The Lead IA will have a particularly prominent role in the monitoring arrangements because of its mandate to monitor ODS imports, whose records will be used as a crosschecking reference in all the monitoring programmes for the different projects within the terminal phase-out plan. This organization, along with the Cooperating IA will also undertake the challenging task of monitoring illegal ODS imports and exports with advisements made to the appropriate national agencies through the National Ozone Unit.

Verification and reporting

3. In accordance to decision 45/54 (d), the Executive Committee reserves the right for independent verification in case the Executive Committee selects Rwanda for related auditing. Based on discussion with the Lead IA, Rwanda should select the independent organization (auditing) to carry out the verification of the TPMP results and this independent monitoring programme.

APPENDIX 6-A: ROLE OF THE LEAD IMPLEMENTING AGENCY

1. The Lead IA will be responsible for a range of activities to be specified in the project document as follows:
 - (a) Ensuring performance and financial verification in accordance with this Agreement and with its specific internal procedures and requirements as set out in the Country's phase-out plan;
 - (b) Assisting the Country in preparation of the Annual Implementation Programme;
 - (c) Providing verification to the Executive Committee that the Targets have been met and associated annual activities have been completed as indicated in the Annual Implementation Programme consistent with Appendix-5A. In case the Executive Committee selects Rwanda consistent with paragraph (d) of decision 45/54, separate funding will be provided by the Executive Committee to the Lead IA for this undertaking;

Annex I

- (d) Ensuring that the achievements in previous annual implementation programmes are reflected in the future annual implementation programme;
- (e) Reporting on the implementation of the Annual Implementation Programme of the preceding year and preparing for annual implementation programme for the year of submission for submission to the Executive Committee, commencing with the 2008 annual implementation programme combined with the report on the 2007 annual implementation programme;
- (f) Ensuring that appropriate independent technical experts carry out the technical reviews undertaken by the Lead IA;
- (g) Carrying out required supervision missions;
- (h) Ensuring the presence of an operating mechanism to allow effective, transparent implementation of the Annual Implementation Programme and accurate data reporting;
- (i) Providing verification for the Executive Committee that consumption of the Substances has been eliminated in accordance with the Targets, if requested by the Executive Committee;
- (j) Coordinating the activities of the Cooperating IA;
- (k) Ensuring that disbursements made to the Country are based on the use of the indicators; and
- (l) Providing assistance with policy, management and technical support when required.

APPENDIX 6-B: ROLE OF COOPERATING IMPLEMENTING AGENCY

1. The Cooperating IA will:
 - (a) Provide policy development assistance when required;
 - (b) Assist the Country in the implementation and assessment of the activities funded for by the Cooperating IA; and
 - (c) Provide reports to the Lead IA on these activities, for inclusion in the consolidated reports.

APPENDIX 7-A: REDUCTIONS IN FUNDING FOR FAILURE TO COMPLY

1. In accordance with paragraph 10 of the Agreement, the amount of funding provided may be reduced by US \$10,000 per ODP tonne of reductions in consumption not achieved in the year.

OVERVIEW TABLES FOR MULTI-YEAR AGREEMENTS
RWANDA

(1) PROJECT TITLE: Terminal phase-out management plan

(2) EXECUTIVE COMMITTEE APPROVALS AND PROVISIONS: Not applicable for first tranche

(3) ARTICLE 7 DATA (ODP TONNES)

Substances	Baseline	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
CFC	30.4	26.5	30.2	34.4	37.7	30.1	30.1	30.1	30.1	30.1	27.1	12.3	12.0
CTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Halons	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MBR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TCA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Source: A7 Data from the Ozone Secretariat

(4) LATEST COUNTRY PROGRAMME SECTORAL DATA (ODP TONNES)

Year: N/A

Substances	Aerosol	Foam	Halon	Refrigeration		Solvent	Process Agent	MDI	Lab Use	Methyl Bromide		Tobacco Fluffing	Total
				Manufacturing	Servicing					QPS	Non-QPS		
CFC	0.0	0.0	0.0	0.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A
CTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A
Halons	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A
MBR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A
TCA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	N/A

Source: Country Programme Data

(5) PHASE-OUT (ODP TONNES)

Substances	Calendar year	2007	2008	2009	2010	Total	Decision
CFC	Maximum Allowable Consumption (Agreement; per substance if valid)	4.6	4.6	4.6	0.0		
	Compliance Action Target (MOP)	4.6	4.6	4.6	0.0		N/A
	Reduction Under Plan		2.6	2.0	0.0	4.6	
	Remaining Phase-Out to be			2.0	0.0	0.0	

Source: Agreement, Inventory, Progress Report, MOP Report, Project Document (Annual Plan) and Verification Reports.

(6a) PROJECT COSTS (US\$)

Calendar year	2007	2008	2009	2010	Total
UN Agency					
Funding as per Agreement	234,500	110,500	0	0	345,000
Support Costs as per Agreement	25,505	12,625	0	0	38,130
Disbursement as per Annual Plan	0	0	0	0	0
Funds Requested	234,500	110,500	0	0	345,000
Support Costs Requested	25,505	12,625	0	0	38,130
[Comments]					

Source: Agreement, Inventory, Progress Reports and Project Document (Annual Plan)

(6b) SUBMISSION SCHEDULES (planned and actual)

Submission year as per agreement	2007	2008	2009	2010
UN Agency				
Planned submission as per Agreement	Nov-07	Nov-08		
Tranche Number	1st	2nd		

Source: Agreement, Inventory and Final ExCom Report Decisions

(7) INFORMATION ON POLICIES FROM COUNTRY PROGRAMME AND VERIFICATION REPORTS

TYPE OF ACTION / LEGISLATION		Country Programme	
		(Yes/No)	Since when
1.	REGULATIONS:		
1.1	Establishing general guidelines to control import (production and export) of		
1.1.1	ODS import/export licensing or permit system in place for import of bulk ODSs		
1.1.1.1	ODS import licensing system in place for import of bulk ODSs	Yes	Jan-06
1.1.1.2	ODS export licensing system in place for export of bulk ODSs	Yes	Jan-06
1.1.1.3	Permit System in place for import of bulk ODSs	Yes	Jan-06
1.1.1.4	Permit System in place for export of bulk ODSs	Yes	Jan-06
1.1.2	Regulatory procedures for ODS data collection and reporting in place		
1.1.2.1	Regulatory procedures for ODS data collection in place	Yes	Mar-06
1.1.2.2	Regulatory procedures for ODS data reporting in place	Yes	Mar-06
1.1.3	Requiring permits for import or sale of bulk ODSs		
1.1.3.1	Requiring permits for import of bulk ODSs	Yes	Jan-06
1.1.3.2	Requiring permits for sale of bulk ODSs	Yes	Jan-06
1.1.4	Quota system in place for import of bulk ODSs	Yes	Jan-06
1.2	Banning import or sale of bulk quantities of:		
1.2.1	Banning import of bulk quantities of:		
1.2.1.1	CFCs	Yes	Jan-06
1.2.1.2	Halons	Yes	Jan-06
1.2.1.3	CTC	Yes	Jan-06
1.2.1.4	TCA	Yes	Jan-06
1.2.1.5	Methyl Bromide	Yes	Jan-06
1.2.2	Banning sale of bulk quantities of:		
1.2.2.1	CFCs	Yes	Jan-06
1.2.2.2	Halons	Yes	Jan-06
1.2.2.3	CTC	Yes	Jan-06
1.2.2.4	TCA	Yes	Jan-06
1.2.2.5	Methyl Bromide	Yes	Jan-06
1.3	Banning import or sale of:		
1.3.1	Banning import of:		
1.3.1.1	Used domestic refrigerators using CFC	No	N/A
1.3.1.2	Used freezers using CFC	No	N/A
1.3.1.3	MAC systems using CFC	No	N/A
1.3.1.4	Air conditioners using CFC	No	N/A
1.3.1.5	Chillers using CFC	No	N/A
1.3.1.6	CFC-containing aerosols except for metered dose inhalers	No	N/A
1.3.1.7	Use of CFC in production of some or all types of foam	No	N/A
1.3.2	Banning sale of:		
1.3.2.1	Used domestic refrigerators using CFC	No	N/A
1.3.2.2	Used freezers using CFC	No	N/A
1.3.2.3	MAC systems using CFC	No	N/A
1.3.2.4	Air conditioners using CFC	No	N/A
1.3.2.5	Chillers using CFC	No	N/A
1.3.2.6	CFC-containing aerosols except for metered dose inhalers	No	N/A
1.3.2.7	Use of CFC in production of some or all types of foam	No	N/A
2.	ENFORCEMENT OF ODS IMPORT CONTROLS		
2.1	Registration of ODS importers (Yes/No)	Yes	Jan-06
D: QUALITATIVE ASSESSMENT OF THE OPERATION OF RMP			
The ODS import licensing scheme functions:		Very well	Yes Jan-06
The CFC recovery and recycling programme functions		N/A	N/A

Source: Country Programme and Verification Report

(8) IMPLEMENTATION DETAILS: Not applicable for first tranche

(9) ANNUAL PLAN SUBMITTED COMPARED TO OVERALL PLAN

	Activities		Budget		Explanations
	Planned (future tranche)	Cumulative achievement as compared to overall plan [%]	Planned (future tranche)	Cumulative achievement as compared to overall plan [%]	
Customs Training					
Train the Trainers					
Training of Customs Officers					
Good Practices in Refrigeration					
Train the Trainers					
Training of Technicians by Trained Trainers					
Strengthening vocational schools					
Refrigeration Service investment component					
Recovery & Recycling, establish R&R Centers					
Service equipment supply other than R&R					
Conversion, ...					
Solvent Phase-Out Project					
Methyl Bromide Component					
Methyl Bromide Workshop					
PMU & Monitoring					
Unforeseen Activities					