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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Fifty-third Meeting
Montreal, 26-30 November 2007

PROJECT PROPOSAL: MALI

This document consists of the comments and recommendation of the Fund Secretariat on the following project proposal:

Phase-out

- Terminal phase-out management plan (first tranche) UNDP and UNEP

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issuance of the document.

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**PROJECT EVALUATION SHEET – MULTI-YEAR PROJECTS
MALI**

PROJECT TITLE**BILATERAL/IMPLEMENTING AGENCY**

Terminal phase-out management plan (first tranche)	UNDP and UNEP
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NATIONAL CO-ORDINATING AGENCY:

Ministère de l'environnement et de l'assainissement

LATEST REPORTED CONSUMPTION DATA FOR ODS ADDRESSED IN PROJECT**A: ARTICLE-7 DATA (ODP TONNES, 2006, AS OF OCTOBER 2007)**

CFC	16.2		

B: COUNTRY PROGRAMME SECTORAL DATA (ODP TONNES, 2006, AS OF OCTOBER 2007)

ODS	Aerosol	Foam	Ref. Mfg.	Ref. Servicing	Solvents	Process agent	Fumigant
CFC				16.2			

CFC consumption remaining eligible for funding (ODP tonnes)**CURRENT YEAR BUSINESS PLAN:** Total funding US \$286,750: total phase-out 8.2 ODP tonnes

PROJECT DATA		2007	2008	2009	2010	Total
CFCs (ODP tonnes)	Montreal Protocol limits	16.2	16.2	16.2	0.0	
	Annual consumption limit	16.2	16.2	16.2	0.0	
	Annual phase-out from ongoing projects					
	Annual phase-out newly addressed	0.0	0.0	16.2	0.0	16.2
TOTAL ODS CONSUMPTION TO BE PHASED OUT						
Final project costs (US \$):						
	Funding for Lead IA: UNEP	120,000	78,000			198,000
	Funding for Cooperating IA: UNDP	172,000	150,000			322,000
	Total project funding	292,000	228,000			520,000
Final support costs (US \$):						
	Support cost for Lead IA: UNEP	15,600	10,140			25,740
	Support cost for Cooperating IA: UNDP	12,900	11,250			24,150
	Total support costs	28,500	21,390			49,890
TOTAL COST TO		320,500	249,390			569,890
Final project cost effectiveness (US\$/kg)						n/a

FUNDING REQUEST: Approval of funding for the first tranche (2007) as indicated above.**SECRETARIAT'S RECOMMENDATION**

Blanket approval

PROJECT DESCRIPTION

1. On behalf of the Government of Mali, UNEP, as the lead implementing agency, has submitted a terminal CFC phase-out management plan (TPMP) for consideration by the Executive Committee at its 53rd Meeting. The project will also be implemented with assistance from UNDP. The total cost of the Mali TPMP as originally submitted is US \$520,000 (US \$200,000 plus agency support costs of US \$26,000 for UNEP and US \$320,000 plus agency support costs of US \$24,000 for UNDP). The project proposes the complete phase-out of CFCs (16.2 ODP tonnes) by the end of 2009. The CFC baseline for compliance is 108.1 ODP tonnes.

Background

2. In regard to the phase-out of CFCs in the refrigeration servicing sector, the Executive Committee approved, at its 29th Meeting, US \$130,980 for UNEP to help develop legislation and implement customs officer and refrigerant technician training. At its 32nd Meeting, the Executive Committee approved US \$118,113 for UNDP to implement a recovery and recycling programme and RMP monitoring activities. A RMP update at the amount of US \$124,546 was approved at the Executive Committee's 45th Meeting, for implementation by UNDP and UNEP.

3. Implementation of the activities in the refrigeration servicing sector resulted in the training of 334 refrigeration service technicians in good servicing practices and recovery and recycling operations and 87 customs officers. It also led to the distribution of 16 ODS identification kits (one kit for each port of entry), and the establishment of a recovery and recycling network consisting of 28 recovery machines and ancillary equipment.

Policy and legislation

4. The legal framework that supports all of the Government's initiatives to implement the Montreal Protocol in Mali is based on two ministerial regulations that establish the special authorization for import and export of CFCs, including import quotas based on the national phase-out calendar. These regulations entered into force in October 2001. An additional decree was issued on 22 January 2007 related to the regulation of import, trade, use and re-export of ODS and their containers.

Refrigeration servicing sector

5. Of the total 16.2 ODP tonnes of CFCs used in the refrigeration servicing sector in 2006, 14.5 ODP tonnes were used for servicing domestic refrigerators, 1.5 ODP tonnes for commercial and industrial refrigeration systems, and 0.2 ODP tonnes for other refrigerated units. There are approximately 1,030 refrigeration technicians in the country, 32 per cent of whom have received training in good servicing practices. The current average prices of refrigerants per kg are: US \$18.00 for CFC-11, US \$12.00 for CFC-12, US \$14.00 for HFC-134a, US \$8.00 for HCFC-22, and US \$34.00 for R502.

Activities proposed in the TPMP

6. The TPMP, as submitted, proposes to provide further training and tools for customs officers and refrigeration technicians, to strengthen four training centres, to achieve local production of recovery equipment and alternative refrigerants, and to establish a monitoring and

evaluation mechanism. The Government of Mali plans the complete phase-out of CFCs by 1 January 2010. A detailed work plan for 2008 has been submitted with the TPMP proposal.

SECRETARIAT'S COMMENTS AND RECOMMENDATION

COMMENTS

7. The 2006 CFC consumption reported by the Government of Mali under Article 7 of the Protocol of 16.2 ODP tonnes is already at the same level as the 2007 allowable level of consumption. According to data reported in the TPMP for Mali, CFC consumption was reduced from 113.1 ODP tonnes in 1998 to 29.2 ODP tonnes in 2000. Since then and until 2005, consumption remained constant at about 25.5 ODP tonnes. Although the 2006 level of consumption is similar to the 2007 allowable level, the Secretariat sought an explanation for the sustained level of consumption for 5 years in spite of all the activities that were approved in the refrigeration servicing sector. UNEP, as the lead implementing agency, reported that the reduction in CFC consumption was mainly due to the conversion of one flexible polyurethane foam plant to methylene chloride (with an associated phase-out of 19.5 ODP tonnes).

8. The Secretariat discussed technical issues related to the current levels of CFC consumption by type of equipment, the current status of the disbursement of activities included in the approved RMP update, and the status of the recovery and recycling equipment purchased through the Fund. All of these issues have accordingly been addressed by the implementing agencies and incorporated into the final project proposal.

9. In reviewing the activities proposed in the TPMP for Mali, the Secretariat made a number of observations regarding the proposal to locally assemble recovery and recycling machines, and the study to determine the most appropriate mix of tools, equipment and refrigerants for the country. The fact that current CFC consumption had to be fully phased out by 1 January 2010 left very limited time for the proposed studies, which might have been more appropriate at the TPMP preparation stage, and should be based on all of the experience gained in the refrigeration servicing sector so far. The recovery machines, for their part, would likely only be available by the end of 2008. The potential amounts of refrigerants to be recovered and reused would be very small, and there is no indication of the technical feasibility and economic viability of the introduction of drop-in refrigerants in Mali. UNEP reported that the study should take no longer than a month to complete, and is designed to validate the approach and results and to ensure that all sectors are involved. Providing the capacity to locally assemble simple recovery machines is expected to be a rapid and cost-effective process. The provision of trained technicians with the means to recover ODS in situ is also expected to contribute to the overall reduction in the use of ODS.

10. The Secretariat discussed with the implementing agencies the additional funding being requested for training programmes in light of similar programmes implemented so far, and the eligibility of the request for international consultants under UNEP's training programmes. The Secretariat also asked for further justification of some of the equipment items being requested. Based on the observations made by the Secretariat and, taking into account the requirements of decisions 41/100 and 49/6, UNEP and UNDP adjusted the sub project components of the TPMP accordingly. The technical assistance programme has been strengthened by providing service tools including locally assembled recovering machines, and an initial stock of alternative

refrigerants to a large number of technicians to carry out equipment retrofits. Strengthening the Vocational Training Institute would enable it to serve as a demonstration centre for retrofit technologies and the refrigeration association.

Agreement

11. The Government of Mali submitted a draft agreement between the Government and the Executive Committee setting out with the conditions for the complete phase-out of CFCs in Mali, which is contained in Annex I to the present document. Annex II contains the overview tables for this multi-year agreement.

RECOMMENDATION

12. The Secretariat recommends blanket approval of the terminal phase-out management plan for Mali. The Executive Committee may wish to:

- (a) Approve, in principle, the terminal phase-out management plan for Mali, at the amount of US \$520,000 (US \$198,000 plus agency support costs of US \$25,740 for UNEP and US \$322,000 plus agency support costs of US \$24,150 for UNDP);
- (b) Approve the draft agreement between the Government of Mali and the Executive Committee for the implementation of the terminal phase-out management plan as contained in Annex I to this document;
- (c) Urge UNEP and UNDP to take full account of the requirements of decisions 41/100 and 49/6 of the Executive Committee during the implementation of the terminal phase-out management plan; and
- (d) Approve the first tranche of the plan at the funding levels shown in the table below:

	Project Title	Project Funding (US\$)	Support Cost (US\$)	Implementing Agency
(a)	Terminal phase-out management plan (first tranche)	120,000	15,600	UNEP
(b)	Terminal phase-out management plan (first tranche)	172,000	12,900	UNDP

Annex I

DRAFT AGREEMENT BETWEEN MALI AND THE EXECUTIVE COMMITTEE OF THE MULTILATERAL FUND FOR THE TERMINAL PHASE-OUT OF OZONE DEPLETING SUBSTANCES

1. This Agreement represents the understanding of the Government of Mali (the “Country”) and the Executive Committee with respect to the complete phase-out of controlled use of the ozone-depleting substances set out in Appendix 1-A (the “Substances”) prior to 1 January 2010 in compliance with Protocol schedules.
2. The Country agrees to meet the annual consumption limits of the Substances as set out in row 2 of Appendix 2-A (the “Targets, and Funding”) in this Agreement. The Country accepts that, by its acceptance of this Agreement and performance by the Executive Committee of its funding obligations described in paragraph 3, it is precluded from applying for or receiving further funding from the Multilateral Fund in respect to the Substances.
3. Subject to compliance by the Country with its obligations set out in this Agreement, the Executive Committee agrees in principle to provide the funding set out in row 6 of Appendix 2-A (the “Targets, and Funding”) to the Country. The Executive Committee will, in principle, provide this funding at the Executive Committee meetings specified in Appendix 3-A (the “Funding Approval Schedule”).
4. The Country will meet the consumption limits for each of the Substances as indicated in Appendix 2 -A. It will also accept independent verification by the relevant implementing agency of achievement of these consumption limits as described in sub-paragraph 5(b) of this Agreement.
5. The Executive Committee will not provide the Funding in accordance with the Funding Approval Schedule unless the Country satisfies the following conditions at least 60 days prior to the applicable Executive Committee meeting set out in the Funding Approval Schedule:
 - (a) That the Country has met the Targets for the applicable year;
 - (b) That the meeting of these Targets will be independently verified, if requested by the Executive Committee consistent with paragraph (d) of decision 45/54;
 - (c) That the Country has substantially completed all actions set out in the last annual implementation programme; and
 - (d) That the Country has submitted and received endorsement from the Executive Committee for an annual implementation programme in the form of Appendix 4-A (the “Format of Annual Implementation Programme”) in respect of the year for which tranche funding is being requested.
6. The Country will ensure that it conducts accurate monitoring of its activities under this Agreement. The institutions set out in Appendix 5-A (the “Monitoring Institutions and Roles”) will monitor and report on that monitoring in accordance with the roles and responsibilities set

out in Appendix 5-A. This monitoring will also be subject to independent verification as described in sub-paragraph 5(b).

7. While the Funding was determined on the basis of estimates of the needs of the Country to carry out its obligations under this Agreement, the Executive Committee agrees that the Country may have the flexibility to reallocate the approved funds, or part of the funds, according to the evolving circumstances to achieve the goals prescribed under this Agreement. Reallocations categorized as major changes must be documented in advance in the next annual implementation programme and endorsed by the Executive Committee as described in sub-paragraph 5(d). Reallocations not categorized as major changes may be incorporated in the approved annual implementation programme, under implementation at the time, and reported to the Executive Committee in the report on implementation of the annual implementation programme.

8. Specific attention will be paid to the execution of the activities in the refrigeration-servicing sub-sector, in particular:

- (a) The Country would use the flexibility available under this Agreement to address specific needs that might arise during project implementation;
- (b) The technical assistance programme for the refrigeration-servicing sub-sector will be implemented in stages so that remaining resources can be diverted to other phase-out activities such as additional training or procurement of service tools in cases where the proposed results are not achieved, and will be closely monitored in accordance with Appendix 5-A of this Agreement; and
- (c) The Country and the implementing agencies will take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the plan.

9. The Country agrees to assume overall responsibility for the management and implementation of this Agreement and of all activities undertaken by it or on its behalf to fulfill the obligations under this Agreement. UNEP has agreed to be the lead implementing agency (the "Lead IA") and UNDP has agreed to be cooperating implementing agency (the "Cooperating IA") under the lead of the Lead IA in respect of the Country's activities under this Agreement. The Lead IA will be responsible for carrying out the activities listed in Appendix 6-A, including but not limited to independent verification as per sub-paragraph 5(b). The Country also agrees to periodic evaluations, which might be carried out under the monitoring and evaluation work programmes of the Multilateral Fund. The Cooperating IA will be responsible for carrying out the activities listed in Appendix 6-B. The Executive Committee agrees, in principle, to provide the Lead IA and the Cooperating IA with the fees set out in rows 7 and 8 of Appendix 2-A.

10. Should the Country, for any reason, not meet the Targets for the elimination of the Substances set out in Appendix 2-A of the Montreal Protocol or otherwise does not comply with this Agreement, then the Country agrees that it will not be entitled to the Funding in accordance with the Funding Approval Schedule. At the discretion of the Executive Committee, funding will be reinstated according to a revised funding approval schedule determined by the Executive Committee after the Country has demonstrated that it has satisfied all of its obligations that were due to be met prior to receipt of the next tranche of funding under the Funding Approval Schedule. The Country acknowledges that the Executive Committee may reduce the amount of

the Funding by the amounts set out in Appendix 7-A in respect of each ODP tonne of reductions in consumption not achieved in any one year.

11. The funding components of this Agreement will not be modified on the basis of any future Executive Committee decision that may affect the funding of any other consumption sector projects or any other related activities in the Country.

12. The Country will comply with any reasonable request of the Executive Committee and the Lead IA and the Cooperating IA to facilitate implementation of this Agreement. In particular, it will provide the Lead IA and the Cooperating IA with access to information necessary to verify compliance with this Agreement.

13. All of the agreements set out in this Agreement are undertaken solely within the context of the Montreal Protocol and as specified in this Agreement. All terms used in this Agreement have the meaning ascribed to them in the Protocol unless otherwise defined herein.

APPENDICES

APPENDIX 1-A: THE SUBSTANCES

Annex A:	Group I	CFC-11, CFC-12 , CFC-113, CFC-114 and CFC-115
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APPENDIX 2-A: THE TARGETS, AND FUNDING

	2007	2008	2009	2010	Total
1. Montreal Protocol consumption limits of Annex A, Group I substances (ODP tonnes)	16.2	16.2	16.2	0.0	
2. Maximum allowable consumption of Annex A, Group I substances(ODP tonnes)	16.2	16.2	16.2	0.0	
3. New reduction under plan (ODP tonnes)	0.0	0.0	16.2	0.0	16.2
4. Lead IA agreed funding (US \$)	120,000	78,000			198,000
5. Cooperating IA agreed funding (US \$)	172,000	150,000			322,000
6. Total agreed funding (US \$)	292,000	228,000			520,000
7. Lead IA support costs (US \$)	15,600	10,140			25,740
8. Cooperating IA support cost(US \$)	12,900	11,250			24,150
9. Total agency support costs (US \$)	28,500	21,390			49,890
10. Grand total agreed funding (US \$)	320,500	249,390			569,890

APPENDIX 3-A: FUNDING APPROVAL SCHEDULE

14. Funding for the second tranche will be considered for approval at the last meeting of 2008.

APPENDIX 4-A: FORMAT OF ANNUAL IMPLEMENTATION PROGRAMME**1. Data**

Country _____
 Year of plan _____
 # of years completed _____
 # of years remaining under the plan _____
 Target ODS consumption of the preceding year _____
 Target ODS consumption of the year of plan _____
 Level of funding requested _____
 Lead implementing agency _____
 Cooperating agency(ies) _____

2. Targets

Indicators		Preceding year	Year of plan	Reduction
Supply of ODS	Import			
	Total (1)			
Demand of ODS	Manufacturing			
	Servicing			
	Stockpiling			
	Total (2)			

3. Industry Action

Sector	Consumption preceding year (1)	Consumption year of plan (2)	Reduction within year of plan (1) – (2)	Number of projects completed	Number of servicing related activities	ODS phase-out (in ODP tonnes)
Manufacturing						
Total						
Refrigeration						
Total						
Grand total						

4. Technical Assistance

Proposed Activity:
 Objective:
 Target Group:
 Impact:

5. Government Action

Policy/Activity planned	Schedule of implementation
Type of policy control on ODS import: servicing, etc.	
Public awareness	
Others	

6. Annual Budget

Activity	Planned expenditures (US \$)
Total	

7. Administrative Fees

APPENDIX 5-A: MONITORING INSTITUTIONS AND ROLES

1. All the monitoring activities will be coordinated and managed through the project "Monitoring and Management Unit", within the National Ozone Unit.

2. The Lead IA will have a particularly prominent role in the monitoring arrangements because of its mandate to monitor ODS imports, whose records will be used as a crosschecking reference in all the monitoring programmes for the different projects within the terminal phase-out plan. This organization, along with the Cooperating IA will also undertake the challenging task of monitoring illegal ODS imports and exports with advisements made to the appropriate national agencies through the National Ozone Unit.

Verification and reporting

3. In accordance to decision 45/54 (d), the Executive Committee reserves the right for independent verification in case the Executive Committee selects Mali for related auditing. Based on discussion with the Lead IA, Mali should select the independent organization (auditing) to carry out the verification of the TPMP results and this independent monitoring programme.

APPENDIX 6-A: ROLE OF THE LEAD IMPLEMENTING AGENCY

1. The Lead IA will be responsible for a range of activities to be specified in the project document as follows:

- (a) Ensuring performance and financial verification in accordance with this Agreement and with its specific internal procedures and requirements as set out in the Country's phase-out plan;
- (b) Assisting the Country in preparation of the Annual Implementation Programme;
- (c) Providing verification to the Executive Committee that the Targets have been met and associated annual activities have been completed as indicated in the Annual Implementation Programme consistent with Appendix-5A. In case the Executive Committee selects Mali consistent with paragraph (d) of decision 45/54, separate funding will be provided by the Executive Committee to the Lead IA for this undertaking;
- (d) Ensuring that the achievements in previous annual implementation programmes are reflected in the future annual implementation programme;

- (e) Reporting on the implementation of the Annual Implementation Programme of the preceding year and preparing for annual implementation programme for the year of submission for submission to the Executive Committee, commencing with the 2008 annual implementation programme combined with the report on the 2007 annual implementation programme;
- (f) Ensuring that appropriate independent technical experts carry out the technical reviews undertaken by the Lead IA;
- (g) Carrying out required supervision missions;
- (h) Ensuring the presence of an operating mechanism to allow effective, transparent implementation of the Annual Implementation Programme and accurate data reporting;
- (i) Providing verification for the Executive Committee that consumption of the Substances has been eliminated in accordance with the Targets, if requested by the Executive Committee;
- (j) Coordinating the activities of the Cooperating IA;
- (k) Ensuring that disbursements made to the Country are based on the use of the indicators; and
- (l) Providing assistance with policy, management and technical support when required.

APPENDIX 6-B: ROLE OF COOPERATING IMPLEMENTING AGENCY

- 1. The Cooperating IA will:
 - (a) Provide policy development assistance when required;
 - (b) Assist Mali in the implementation and assessment of the activities funded for by the Cooperating IA; and
 - (c) Provide reports to the Lead IA on these activities, for inclusion in the consolidated reports.

APPENDIX 7-A: REDUCTIONS IN FUNDING FOR FAILURE TO COMPLY

- 1. In accordance with paragraph 10 of the Agreement, the amount of funding provided may be reduced by US \$10,000 per ODP tonne of reductions in consumption not achieved in the year.

OVERVIEW TABLES FOR MULTI-YEAR AGREEMENTS
MALI

(1) PROJECT TITLE: Terminal phase-out management plan

(2) EXECUTIVE COMMITTEE APPROVALS AND PROVISIONS: Not applicable for first tranche

(3) ARTICLE 7 DATA (ODP TONNES)

Substances	Baseline	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
CFC	108.1	103.9	109.3	111.1	113.1	37.1	29.2	27.0	26.0	26.0	25.0	25.0	16.2
CTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-
Halons	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-
MBR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-
TCA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-

Source: A7 Data from the Ozone Secretariat

(4) LATEST COUNTRY PROGRAMME SECTORAL DATA (ODP TONNES)

Year: 2006

Substances	Aerosol	Foam	Halon	Refrigeration		Solvent	Process Agent	MDI	Lab Use	Methyl Bromide		Tobacco Fluffing	Total
				Manufacturing	Servicing					QPS	Non-QPS		
CFC					16.2								16.2
CTC													0.0
Halons													0.0
MBR													0.0
TCA													0.0

Source: Country Programme Data

(5) PHASE-OUT (ODP TONNES)

Substances	Calendar year	2007	2008	2009	2010	Total	Decision	
							Maximum Allowable Consumption (Agreement; per substance if valid)	Compliance Action Target (MOP)
CFC	Maximum Allowable Consumption (Agreement; per substance if valid)	16.2	16.2	16.2	0.0			
	Compliance Action Target (MOP)							N/A
	Reduction Under Plan		8.1	8.1	0.0	16.2		
	Remaining Phase-Out to be Achieved	16.2	8.1	8.1	0.0			

Source: Agreement, Inventory, Progress Report, MOP Report, Project Document (Annual Plan) and Verification Reports.

(6a) PROJECT COSTS (US\$)

Calendar year	2007	2008	2009	2010	Total
UN Agency					
Funding as per Agreement	292,000	228,000			520,000
Support Costs as per Agreement	28,500	21,525			50,025
Disbursement as per Annual Plan	323,080	251,640			520,000
Funds Requested	323,080	251,640			570,025
Support Costs Requested	28,500	21,525			50,025
[Comments]					

Source: Agreement, Inventory, Progress Reports and Project Document (Annual Plan)

(6b) SUBMISSION SCHEDULES (planned and actual)

Submission year as per agreement	2007	2008	2009	2010
UN Agency				
Planned submission as per Agreement				
Tranche Number				

Source: Agreement, Inventory and Final ExCom Report Decisions

(7) INFORMATION ON POLICIES FROM COUNTRY PROGRAMME AND VERIFICATION REPORTS

TYPE OF ACTION / LEGISLATION	Country Programme	
	(Yes/No)	Since when (Date)
1. REGULATIONS:		
1.1 Establishing general guidelines to control import (production and export) of		
1.1.1 ODS import/export licensing or permit system in place for import of bulk ODSs		
1.1.1.1 ODS import licensing system in place for import of bulk ODSs	Utilisation Speciale d'importati	
1.1.1.2 ODS export licensing system in place for export of bulk ODSs	Utilisation Speciale d'importati	
1.1.1.3 Permit System in place for import of bulk ODSs	Utilisation Speciale d'importati	
1.1.1.4 Permit System in place for export of bulk ODSs	Utilisation Speciale d'importati	
1.1.2 Regulatory procedures for ODS data collection and reporting in place		
1.1.2.1 Regulatory procedures for ODS data collection in place	Utilisation Speciale d'importati	
1.1.2.2 Regulatory procedures for ODS data reporting in place	Utilisation Speciale d'importati	
1.1.3 Requiring permits for import or sale of bulk ODSs		
1.1.3.1 Requiring permits for import of bulk ODSs	Utilisation Speciale d'importati	
1.1.3.2 Requiring permits for sale of bulk ODSs	Utilisation Speciale d'importati	
1.1.4 Quota system in place for import of bulk ODSs	Utilisation Speciale d'importati	
1.2 Banning import or sale of bulk quantities of:		
1.2.1 Banning import of bulk quantities of:		
1.2.1.1 CFCs	Utilisation Speciale d'importati	
1.2.1.2 Halons	Utilisation Speciale d'importati	
1.2.1.3 CTC	Utilisation Speciale d'importati	
1.2.1.4 TCA	Utilisation Speciale d'importati	
1.2.1.5 Methyl Bromide	Utilisation Speciale d'importati	
1.2.2 Banning sale of bulk quantities of:		
1.2.2.1 CFCs	Utilisation Speciale d'importati	
1.2.2.2 Halons	Utilisation Speciale d'importati	
1.2.2.3 CTC	Utilisation Speciale d'importati	
1.2.2.4 TCA	Utilisation Speciale d'importati	
1.2.2.5 Methyl Bromide	Utilisation Speciale d'importati	
1.3 Banning import or sale of:		
1.3.1 Banning import of:		
1.3.1.1 Used domestic refrigerators using CFC	Utilisation Speciale d'importati	
1.3.1.2 Used freezers using CFC	Utilisation Speciale d'importati	
1.3.1.3 MAC systems using CFC	Utilisation Speciale d'importati	
1.3.1.4 Air conditioners using CFC	Utilisation Speciale d'importati	
1.3.1.5 Chillers using CFC	Utilisation Speciale d'importati	
1.3.1.6 CFC-containing aerosols except for metered dose inhalers	Utilisation Speciale d'importati	
1.3.1.7 Use of CFC in production of some or all types of foam	Utilisation Speciale d'importati	
1.3.2 Banning sale of:		
1.3.2.1 Used domestic refrigerators using CFC	Utilisation Speciale d'importati	
1.3.2.2 Used freezers using CFC	Utilisation Speciale d'importati	
1.3.2.3 MAC systems using CFC	Utilisation Speciale d'importati	
1.3.2.4 Air conditioners using CFC	Utilisation Speciale d'importati	
1.3.2.5 Chillers using CFC	Utilisation Speciale d'importati	
1.3.2.6 CFC-containing aerosols except for metered dose inhalers	Utilisation Speciale d'importati	
1.3.2.7 Use of CFC in production of some or all types of foam	Utilisation Speciale d'importati	
2. ENFORCEMENT OF ODS IMPORT CONTROLS		
2.1 Registration of ODS importers (Yes/No)	Au niveau de la douane	
D: QUALITATIVE ASSESSMENT OF THE OPERATION OF RMP		
The ODS import licensing scheme functions	Satisfactorily	
The CFC recovery and recycling programme functions	Not So Well	

Source: Country Programme and Verification Report

(8) IMPLEMENTATION DETAILS: Not applicable for first tranche

(9) ANNUAL PLAN SUBMITTED COMPARED TO OVERALL PLAN

	Activities		Budget		Explanations
	Planned (future tranche)	Cumulative achievement as compared to overall plan [%]	Planned (future tranche)	Cumulative achievement as compared to overall plan [%]	
Customs Training					
Train the Trainers					
Training of Customs Officers					
Good Practices in Refrigeration					
Train the Trainers					
Training of Technicians by Trained Trainers					
Strengthening vocational schools					
Refrigeration Service investment component					
Recovery & Recycling, establish R&R Centers					
Service equipment supply other than R&R					
Conversion, ...					
Solvent Phase-Out Project					
Methyl Bromide Component					
Methyl Bromide Workshop					
PMU & Monitoring					
Unforeseen Activities					