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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Fifty-third Meeting
Montreal, 26-30 November 2007

PROJECT PROPOSAL: CAMBODIA

This document consists of the comments and recommendation of the Fund Secretariat on the following project proposal:

Phase-out

- Terminal phase-out management plan: first tranche UNDP and UNEP

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issuance of the document.

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**PROJECT EVALUATION SHEET – MULTI-YEAR PROJECTS
CAMBODIA**

PROJECT TITLE**BILATERAL/IMPLEMENTING AGENCY**

Terminal phase-out management plan (first tranche)	UNEP and UNDP
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SUB-PROJECT TITLES

(a)	Policy, regulatory and institutional support	UNEP
(b)	Training, capacity building and awareness	UNEP
(c)	Technical assistance and equipment support to servicing and training establishments	UNDP
(d)	Technical assistance and incentive programme for end users	UNDP
(e)	Project implementation and monitoring	UNEP

NATIONAL CO-ORDINATING AGENCY:	Cambodia Department of Pollution Control, Ministry of Environment
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LATEST REPORTED CONSUMPTION DATA FOR ODS ADDRESSED IN PROJECT**A: ARTICLE-7 DATA (ODP TONNES, 2006, AS OF SEPTEMBER 2007)**

Annex A, Group 1 (CFC)	28.3		

B: COUNTRY PROGRAMME SECTORAL DATA (ODP TONNES, 2006, AS OF MAY 2007)

ODS	Aerosol	Foam	Ref. Mfg.	Ref. Servicing	Solvents	Process agent	Fumigant
CFC-11/CFC-12				28.5			
TCA					0.3		

CFC consumption remaining eligible for funding (ODP tonnes)	28.3
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CURRENT YEAR BUSINESS PLAN: Total funding US \$432,750: total phase-out 11.0 ODP tonnes.

PROJECT DATA		2007	2008	2009	2010	Total
Annex A CFC (ODP tonnes)	Montreal Protocol limit	14.14	14.14	14.14	0	n/a
	Annual consumption limit	13.50	10.00	7.00	0	n/a
	Annual phase-out from ongoing projects	0	0	0	0	0
	Annual phase-out newly addressed	3.50	3.00	7.00	0	13.50
	Annual unfunded phase-out					
TOTAL ODS CONSUMPTION TO BE PHASED OUT		3.50	3.0	7.0	0	13.50
Final project costs (US \$):						
	Funding for Lead IA: UNEP	120,000	50,000	0	0	170,000
	Funding for Cooperating IA: UNDP	195,000	85,000	0	0	280,000
	Total project funding	315,000	135,000	0	0	450,000
Final support costs (US \$):						
	Support cost for Lead IA: UNEP	15,600	6,500	0	0	22,100
	Support cost for Cooperating IA: UNDP	14,625	6,375	0	0	21,000
	Total support costs	30,225	12,875	0	0	43,100
TOTAL COST TO MULTILATERAL FUND (US \$)		345,225	147,875	0	0	493,100
Final project cost effectiveness (US \$/kg)						

FUNDING REQUEST: Approval of funding for the first tranche US \$ 315,000 plus support costs as indicated above.

SECRETARIAT'S RECOMMENDATION[S]	For blanket approval
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PROJECT DESCRIPTION

1. On behalf of the Government of Cambodia, UNEP, as the lead implementing agency, has submitted a terminal CFC phase-out management plan (TPMP) for consideration by the Executive Committee at its 53rd Meeting. The project will also be implemented with assistance from UNDP. The total cost of the Cambodia TPMP as submitted is US \$520,000 (US \$250,000 plus agency support costs of US \$32,500 for UNEP and US \$270,000 plus agency support cost of US \$20,250 for UNDP). The project proposes the complete phase of CFCs by the end of 2009. The CFC baseline for compliance is 94.2 ODP tonnes.

Background

2. With regard to the phase-out of CFCs in the refrigeration servicing sector, the Executive Committee approved at its 41st Meeting a country programme/refrigerant management plan for Cambodia and allocated a total of US \$890,000 to UNDP and UNEP for the implementation of training programmes for refrigeration service technicians and customs officers, a recovery and recycling and incentive programme for the MAC sector, information dissemination activities, and a programme for monitoring and control of CFCs. These projects were designed to allow the country to immediately meet its 50 percent reduction in CFC consumption, as this is one of the countries that was a latecomer to the Montreal Protocol.

3. Implementation of the activities in the refrigeration servicing sector resulted in the training of over 793 refrigeration service technicians in good servicing practices including 56 trainers, and 344 customs officers. It also led to the distribution of 35 refrigeration identifiers to border control areas and some refrigeration equipment to service technicians. The recovery and recycling programme recovered some 8 tonnes of CFCs, and the incentive programme for MACs users resulted in around 2000 recipients. Several public awareness and information dissemination activities were also completed.

Policy and legislation

4. After its ratification of the Montreal Protocol in 2001, the Government of Cambodia committed itself to reducing and eliminating the use of ODS. The country promulgated several ozone-protection related laws and regulations, which provide the legal framework for ODS phase-out. The ODS sub-decree which included the ODS import/export licensing system was enforced from 2005.

Refrigeration servicing sector

5. Of the total 28.3 ODP tonnes of CFC used in the refrigeration servicing sector in 2006, 2.0 ODP tonnes are used for servicing domestic refrigerators, 2.5 ODP tonnes for commercial and industrial refrigeration systems, and 23.83 ODP tonnes for MAC units. There are 390 refrigeration service workshops in the country, with around 220 catering to the domestic, commercial and industrial refrigeration sub-sector, while 170 are MAC servicing shops. Sixteen MAC servicing shops were provided with recovery and recycling equipment, along with seven other refrigeration workshops under the RMP.

6. There are also a total of 1,500 technicians operating in the servicing sector. As mentioned above, a number of these technicians have been trained under the RMP. The country also has five major training establishments, two of which have been assisted under the RMP. The current prices of refrigerants per kg are: US \$5.80 for CFC-12 and US \$7.35 for HFC-134a.

Activities proposed in the TPMP

7. The following activities are proposed to be implemented through the TPMP project:
- (a) Policy, regulatory and institutional support;
 - (b) Training, capacity building and awareness;
 - (c) Technical assistance and equipment support to servicing and training establishments;
 - (d) Technical assistance and incentive programme for end users; and
 - (e) Project implementation and monitoring.
8. The Government of Cambodia plans the complete phase-out of CFCs by 1 January 2010. A detailed work plan for 2008 has been submitted with the TPMP proposal.

SECRETARIAT'S COMMENTS AND RECOMMENDATION

COMMENTS

Level of funding and implementation modalities

9. During the review of the TPMP, the Secretariat noted that:
- (a) Cambodia has already been able to reduce the use of CFCs to more than 50 percent of its baseline (from 94.6 ODP tonnes to 44.54 ODP tonnes) in 2005. Its 2006 consumption also shows a reduction of more than 30 percent from its 2005 reported figure (from 44.54 ODP tonnes to 28.33 ODP tonnes). These reductions were achieved through the activities undertaken under the RMP as reported by the agency;
 - (b) The largest remaining consumption of CFCs in the country is in the MAC servicing sector;
 - (c) The country now has a fully operational regulatory ODS framework that requires mandatory licensing of imports, registration of importers and bulk end users and requires a strict reporting system for ODS importers and users. This regulation also prohibits the import of products containing CFC and the registration of vehicles with CFC-based MACs as from January 2006;

- (d) While the recovery and recycling component of the RMP is expected to be completed only in mid-2007, this component of the TPMP has already resulted in the recovery of about 8 ODP tonnes of CFC-12 by the end of 2006;
- (e) Some 2,000 motor vehicles participated in the incentive programme to retrofit CFC MACs in their cars which was implemented successfully in the country;
- (f) There is a large percentage of skilled and trained technicians in the refrigeration servicing industry with training completed under the RMP, and two out of its five training institutes were already equipped with training and demonstration equipment for good practices in refrigeration also under the RMP;
- (g) The capacity of customs officers and other enforcement personnel have been strengthened and enhanced with training and with the provision of more than 30 refrigerant identifiers;
- (h) The country is not requesting funding assistance for the MDI sector.

10. Based on the above, the Secretariat discussed with UNEP and UNDP the technical issues related to the current levels of CFC consumption in Cambodia particularly those in the MAC sector where the largest CFC consumption remains. It also discussed issues related to the technical viability of continuing the incentive programme for MACs, which was successfully implemented under the RMP, and the potential for retrofitting including the use of drop-ins in the small number of remaining commercial refrigeration equipment. UNEP and UNDP adjusted the sub-project components of the TPMP accordingly. The final amount agreed for the TPMP is US\$450,000 plus support costs at the amount of US \$43,100.

Agreement

11. The Government of Cambodia submitted a draft agreement between the Government and the Executive Committee setting out the conditions for the complete phase-out of CFCs in Cambodia, which is contained in Annex I to the present document.

RECOMMENDATION

12. The Secretariat recommends blanket approval of the terminal phase-out management plan for Cambodia. The Executive Committee may wish to:

- (a) Approve, in principle, the terminal phase-out management plan for Cambodia, at the amount of US \$170,000 plus agency support costs of US \$22,100 for UNEP and US \$280,000 plus support costs of US\$21,000 for UNDP;
- (b) Approve the draft agreement between the Government of Cambodia and the Executive Committee for the implementation of the terminal phase-out management plan as contained in Annex I to this document;
- (c) Urge UNEP and UNDP to take full account of the requirements of decisions 41/100 and 49/6 of the Executive Committee during the implementation of the terminal phase-out management plan; and

- (d) Approve the first tranche of the plan at the funding levels shown in the table below:

	Project Title	Project Funding (US\$)	Support Cost (US\$)	Implementing Agency
(a)	Terminal phase-out management plan (first tranche)	120,000	15,600	UNEP
(b)	Terminal phase-out management plan (first tranche)	195,000	14,625	UNDP

Annex I**DRAFT AGREEMENT BETWEEN CAMBODIA AND THE EXECUTIVE COMMITTEE OF THE MULTILATERAL FUND FOR PHASE-OUT OF OZONE-DEPLETING SUBSTANCES**

1. This Agreement represents the understanding of the Government of Cambodia (the “Country”) and the Executive Committee with respect to the complete phase-out of controlled use of the ozone-depleting substances set out in Appendix 1-A (the “Substances”) prior to 1 January 2010 in compliance with Protocol schedules.
2. The Country agrees to meet the annual consumption limits of the Substances as set out in row 2 of Appendix 2-A (the “Targets, and Funding”) in this Agreement. The Country accepts that, by its acceptance of this Agreement and performance by the Executive Committee of its funding obligations described in paragraph 3, it is precluded from applying for or receiving further funding from the Multilateral Fund in respect to the Substances.
3. Subject to compliance by the Country with its obligations set out in this Agreement, the Executive Committee agrees in principle to provide the funding set out in row 9 of Appendix 2-A (the “Targets, and Funding”) to the Country. The Executive Committee will, in principle, provide this funding at the Executive Committee meetings specified in Appendix 3-A (the “Funding Approval Schedule”).
4. The Country will meet the consumption limits for each of the Substances as indicated in Appendix 2-A. It will also accept independent verification by the relevant implementing agency of achievement of these consumption limits as described in sub-paragraph 5(b) of this Agreement.
5. The Executive Committee will not provide the Funding in accordance with the Funding Approval Schedule unless the Country satisfies the following conditions at least 60 days prior to the applicable Executive Committee meeting set out in the Funding Approval Schedule:
 - (a) That the Country has met the Targets for the applicable year;
 - (b) That the meeting of these Targets will be independently verified, if requested by the Executive Committee consistent with paragraph (d) of decision 45/54;
 - (c) That the Country has substantially completed all actions set out in the last annual implementation programme; and
 - (d) That the Country has submitted and received endorsement from the Executive Committee for an annual implementation programme in the form of Appendix 4-A (the “Format of Annual Implementation Programme”) in respect of the year for which tranche funding is being requested.
6. The Country will ensure that it conducts accurate monitoring of its activities under this Agreement. The institutions set out in Appendix 5-A (the “Monitoring Institutions and Roles”) will monitor and report on that monitoring in accordance with the roles and responsibilities set

out in Appendix 5-A. This monitoring will also be subject to independent verification as described in sub-paragraph 5(b).

7. While the Funding was determined on the basis of estimates of the needs of the Country to carry out its obligations under this Agreement, the Executive Committee agrees that the Country may have the flexibility to reallocate the approved funds, or part of the funds, according to the evolving circumstances to achieve the goals prescribed under this Agreement. Reallocations categorized as major changes must be documented in advance in the next annual implementation programme and endorsed by the Executive Committee as described in sub-paragraph 5(d). Reallocations not categorized as major changes may be incorporated in the approved annual implementation programme, under implementation at the time, and reported to the Executive Committee in the report on implementation of the annual implementation programme.

8. Specific attention will be paid to the execution of the activities in the refrigeration-servicing sub-sector, in particular:

- (a) The Country would use the flexibility available under this Agreement to address specific needs that might arise during project implementation;
- (b) The technical assistance programme for the refrigeration servicing sub-sector will be implemented in stages so that remaining resources can be diverted to other phase-out activities such as additional training or procurement of service tools in cases where the proposed results are not achieved, and will be closely monitored in accordance with Appendix 5-A of this Agreement; and
- (c) The Country and the implementing agencies will take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the plan.

9. The Country agrees to assume overall responsibility for the management and implementation of this Agreement and of all activities undertaken by it or on its behalf to fulfil the obligations under this Agreement. UNEP has agreed to be the lead implementing agency (the "Lead IA") and UNDP has agreed to be cooperating implementing agency (the "Cooperating IA") under the lead of the Lead IA in respect of the Country's activities under this Agreement. The Lead IA will be responsible for carrying out the activities listed in Appendix 6-A including but not limited to independent verification as per sub-paragraph 5(b). The Country also agrees to periodic evaluations, which might be carried out under the monitoring and evaluation work programmes of the Multilateral Fund. (The Cooperating IA will be responsible for carrying out the activities listed in Appendix 6-B.) The Executive Committee agrees, in principle, to provide the Lead IA and the Cooperating IA with the fees set out in row 12 of Appendix 2-A.

10. Should the Country, for any reason, not meet the Targets for the elimination of the Substances set out in Appendix 2-A of the Montreal Protocol or otherwise does not comply with this Agreement, then the Country agrees that it will not be entitled to the Funding in accordance with the Funding Approval Schedule. At the discretion of the Executive Committee, funding will be reinstated according to a revised funding approval schedule determined by the Executive Committee after the Country has demonstrated that it has satisfied all of its obligations that were due to be met prior to receipt of the next tranche of funding under the Funding Approval

Schedule. The Country acknowledges that the Executive Committee may reduce the amount of the Funding by the amounts set out in Appendix 7-A in respect of each ODP tonne of reductions in consumption not achieved in any one year.

11. The funding components of this Agreement will not be modified on the basis of any future Executive Committee decision that may affect the funding of any other consumption sector projects or any other related activities in the Country.

12. The Country will comply with any reasonable request of the Executive Committee and the Lead IA and the Cooperating IA to facilitate implementation of this Agreement. In particular, it will provide the Lead IA and the Cooperating IA with access to information necessary to verify compliance with this Agreement.

13. All of the agreements set out in this Agreement are undertaken solely within the context of the Montreal Protocol and as specified in this Agreement. All terms used in this Agreement have the meaning ascribed to them in the Protocol unless otherwise defined herein.

APPENDICES

APPENDIX 1-A: THE SUBSTANCES

Annex A:	Group I	CFC-11, CFC-12
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APPENDIX 2-A: THE TARGETS, AND FUNDING

	2007	2008	2009	2010	Total
1 Montreal Protocol reduction schedule of Annex I, Group I substances (ODP tonnes)	14.14	14.14	14.14	0	n/a
2 Max. allowable total consumption of Annex I, Group I substances (ODP tonnes)	13.50	10.00	7.00	0	n/a
3 Reduction from on-going projects (ODP tonnes)	0	0	0	0	n/a
4 New reduction under plan (ODP tonnes)	3.50	3.00	7.00	0	13.50
5 Unfunded reductions (ODP tonnes)	0	0	0	0	0
6 Total annual reduction (ODP tonnes)	3.50	3.00	7.00	0	13.50
7 Lead IA agreed funding (US \$)	120,000	50,000	0	0	170,000
8 Cooperating IA agreed funding (US \$)	195,000	85,000	0	0	280,000
9 Total agreed funding (US \$)	315,000	135,000	0	0	450,000
10 Lead IA support costs (US \$)	15,600	6,500	0	0	22,100
11 Cooperating IA support costs (US \$)	14,625	6,375	0	0	21,000
12 Total agreed support costs (US \$)	30,225	12,875	0	0	43,100
13 Grand total agreed funding (US \$)	345,225	147,875	0	0	493,100

APPENDIX 3-A: FUNDING APPROVAL SCHEDULE

1. Funding will be considered for approval at the third meeting of the Executive Committee in 2007 and 2008.

APPENDIX 4-A: FORMAT OF ANNUAL IMPLEMENTATION PROGRAMME

1. Data

Country:	_____
Year of plan:	_____
# of years completed:	_____
# of years remaining under the plan:	_____
Target ODS consumption of the preceding year:	_____
Target ODS consumption of the year of plan:	_____
Level of funding requested:	_____
Lead implementing agency:	_____
Cooperating agency(ies):	_____

2. Targets

Indicators		Preceding year	Year of plan	Reduction
Supply of ODS	Import			
	Total (1)			
Demand of ODS	Manufacturing			
	Servicing			
	Stockpiling			
	Total (2)			

3. Industry Action

Sector	Consumption preceding year (1)	Consumption year of plan (2)	Reduction within year of plan (1) – (2)	Number of projects completed	Number of servicing related activities	ODS phase-out (ODP tonnes)
Manufacturing						
Total						
Refrigeration						
Total						
Grand total						

4. Technical Assistance

Proposed Activity:

Objective:

Target Group:

Impact:

5. Government Action

Policy/Activity planned	Schedule of implementation
Type of policy control on ODS import: servicing, etc.	
Public awareness	
Others	

6. Annual Budget

Activity	Planned expenditures (US \$)
Total	

7. Administrative Fees

APPENDIX 5-A: MONITORING INSTITUTIONS AND ROLES

1. The Lead IA will have a particularly prominent role in the monitoring arrangements because of its mandate to monitor ODS imports, whose records will be used as a crosschecking reference in all the monitoring programmes for the different projects within the terminal phase-out management plan. All the monitoring activities have so far been done through the efforts of the National Ozone Unit (Cambodia Department of Pollution Control, Ministry of Environment) with assistance from UNDP and UNEP Regional Offices in Bangkok.

2. The success of the monitoring programme will be based on well designed forms for data collection, evaluation and reporting; regular programme of monitoring visits; and appropriate cross-checking of information from different sources.

Verification and reporting

3. In accordance to decision 45/54 (d), the Executive Committee reserves the right for independent verification in case the Executive Committee selects Cambodia for related auditing. Based on discussion with the Lead IA, Cambodia should select the independent organization (auditing) to carry out the verification of the TPMP results and this independent monitoring programme.

APPENDIX 6-A: ROLE OF THE LEAD IMPLEMENTING AGENCY

1. The Lead IA will be responsible for a range of activities to be specified in the project document as follows:

- (a) Ensuring performance and financial verification in accordance with this Agreement and with its specific internal procedures and requirements as set out in the Country's phase-out plan;
- (b) Assisting the Country in preparation of the Annual Implementation Programme;
- (c) Providing verification to the Executive Committee that the Targets have been met and associated annual activities have been completed as indicated in the Annual Implementation Programme consistent with Appendix-5A. In case the Executive Committee selects Cambodia consistent with paragraph (d) of decision 45/54, separate funding will be provided by the Executive Committee to the Lead IA for this undertaking;
- (d) Ensuring that the achievements in previous annual implementation programmes are reflected in the future annual implementation programme;
- (e) Reporting on the implementation of the Annual Implementation Programme of the preceding year and preparing for annual implementation programme for the year of submission for submission to the Executive Committee, commencing with the 2008 annual implementation programme combined with the report on the 2007 annual implementation programme;
- (f) Ensuring that appropriate independent technical experts carry out the technical reviews undertaken by the Lead IA;
- (g) Carrying out required supervision missions;
- (h) Ensuring the presence of an operating mechanism to allow effective, transparent implementation of the Annual Implementation Programme and accurate data reporting;
- (i) Providing verification for the Executive Committee that consumption of the Substances has been eliminated in accordance with the Targets, if requested by the Executive Committee;
- (j) Coordinating the activities of the Cooperating IA;
- (k) Ensuring that disbursements made to the Country are based on the use of the indicators; and
- (l) Providing assistance with policy, management and technical support when required.

APPENDIX 6-B: ROLE OF COOPERATING IMPLEMENTING AGENCY

1. The Cooperating IA will:
 - (a) Provide policy development assistance when required;
 - (b) Assist Cambodia in the implementation and assessment of the activities funded for by the Cooperating IA; and
 - (c) Provide reports to the Lead IA on these activities, for inclusion in the consolidated reports.

APPENDIX 7-A: REDUCTIONS IN FUNDING FOR FAILURE TO COMPLY

1. In accordance with paragraph 10 of the Agreement, the amount of funding provided may be reduced by US \$10,000 per ODP tonne of reductions in consumption not achieved in the year.

CAMBODIA

Annex II

(1) PROJECT TITLE: Terminal phase-out management plan

(2) EXECUTIVE COMMITTEE APPROVALS AND PROVISIONS: Not applicable for first tranche

(3) ARTICLE 7 DATA (ODP TONNES)

Substances	Baseline	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
CFC	94.2	94.2	94.2	94.2	94.2	94.2	94.2	94.2	94.2	86.7	70.4	44.5	28.3
CTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Halons	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MBR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TCA	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.0	0.1	0.3

Source: A7 Data from the Ozone Secretariat

(4) LATEST COUNTRY PROGRAMME SECTORAL DATA (ODP TONNES)

Substances	Aerosol	Foam	Halon	Refrigeration		Solvent	Process Agent	MDI	Lab Use	Methyl Bromide		Tobacco Fluffing	Total
				Manufacturing	Servicing					QPS	Non-QPS		
CFC					28.3								28.3
CTC													0.0
Halons													0.0
MBR													0.0
TCA						0.3							0.3

Source: Country Programme Data

(5) PHASE-OUT (ODP TONNES)

Substances	Calendar year	2007	2008	2009	2010	Total	Decision
CFC	Maximum Allowable Consumption (Agreement; per substance if valid)	13.5	10	7	0		
	Compliance Action Target (MOP)						N/A
	Reduction Under Plan	3.5	3.0	7.0	0.0	13.5	
	Remaining Phase-Out to be Achieved	10	7	0	0	N/A	

Source: Agreement, Inventory, Progress Report, MOP Report, Project Document (Annual Plan) and Verification Reports.

(6a) PROJECT COSTS (US\$)

Calendar year	2007	2008	2009	2010	Total
UNEP					
Funding as per Agreement	120,000	50,000	0	0	170,000
Disbursement as per Annual	0	120,000	50,000		170,000
[Comments]					
UNDP					
Funding as per Agreement	195,000	85,000	0	0	280,000
Disbursement as per Annual	0	155,000	125,000	0	280,000
[Comments]					

Source: Agreement, Inventory, Progress Reports and Project Document (Annual Plan)

(6b) SUBMISSION SCHEDULES (planned and actual)

Submission year as per agreement	2007	2008	2009	2010
UNEP/UNDP				
Planned submission as per Agreement	315,000	135,000		
Tranche Number	1	2		

Source: Agreement, Inventory and Final ExCom Report Decisions

(7) INFORMATION ON POLICIES FROM COUNTRY PROGRAMME AND VERIFICATION REPORTS

TYPE OF ACTION / LEGISLATION	Country Programme	
	(Yes/No)	Since when (Date)
I. REGULATIONS:		
I.1. Establishing general guidelines to control import (production and export) of ODSs		
I.1.1. ODS import/export licensing or permit system in place for import of bulk ODSs		
I.1.1.1. ODS import licensing system in place for import of bulk ODSs	Yes	Mar-05
I.1.1.2. ODS export licensing system in place for export of bulk ODSs	Yes	Mar-05
I.1.1.3. Permit System in place for import of bulk ODSs	Yes	Mar-05
I.1.1.4. Permit System in place for export of bulk ODSs	Yes	Mar-05
I.1.2. Regulatory procedures for ODS data collection and reporting in place		
I.1.2.1. Regulatory procedures for ODS data collection in place	Yes	Mar-07
I.1.2.2. Regulatory procedures for ODS data reporting in place	Yes	Mar-07
I.1.3. Requiring permits for import or sale of bulk ODSs		
I.1.3.1. Requiring permits for import of bulk ODSs	Yes	Mar-07
I.1.3.2. Requiring permits for sale of bulk ODSs	No	
I.1.4. Quota system in place for import of bulk ODSs	Yes	Mar-07
I.2. Banning import or sale of bulk quantities of:		
I.2.1. Banning import of bulk quantities of:		
I.2.1.1. CFCs	No	
I.2.1.2. Halons	No	
I.2.1.3. CTC	No	
I.2.1.4. TCA	No	
I.2.1.5. Methyl Bromide	No	
I.2.2. Banning sale of bulk quantities of:		
I.2.2.1. CFCs	No	
I.2.2.2. Halons	No	
I.2.2.3. CTC	No	
I.2.2.4. TCA	No	
I.2.2.5. Methyl Bromide	No	
I.3. Banning import or sale of:		
I.3.1. Banning import of:		
I.3.1.1. Used domestic refrigerators using CFC	Yes	Mar-07
I.3.1.2. Used freezers using CFC	Yes	Mar-07
I.3.1.3. MAC systems using CFC	Yes	Mar-07
I.3.1.4. Air conditioners using CFC	Yes	Mar-07
I.3.1.5. Chillers using CFC	Yes	Mar-07
I.3.1.6. CFC-containing aerosols except for metered dose inhalers	Yes	Mar-07
I.3.1.7. Use of CFC in production of some or all types of foam	Yes	Mar-07
I.3.2. Banning sale of:		
I.3.2.1. Used domestic refrigerators using CFC	No	
I.3.2.2. Used freezers using CFC	No	
I.3.2.3. MAC systems using CFC	No	
I.3.2.4. Air conditioners using CFC	No	
I.3.2.5. Chillers using CFC	No	
I.3.2.6. CFC-containing aerosols except for metered dose inhalers	No	
I.3.2.7. Use of CFC in production of some or all types of foam	No	
2. ENFORCEMENT OF ODS IMPORT CONTROLS		
2.1. Registration of ODS importers (Yes/No)	Yes	Mar-07
D: QUALITATIVE ASSESSMENT OF THE OPERATION OF RMP		
The ODS import licensing scheme functions	Satisfactorily	
The CFC recovery and recycling programme functions	Satisfactorily	

Source: Country Programme and Verification Report

(8) IMPLEMENTATION DETAILS: Not applicable for first tranche

(9) ANNUAL PLAN SUBMITTED COMPARED TO OVERALL PLAN

	Activities		Budget		Explanations
	Planned (future tranche)	Cumulative achievement as compared to overall plan [%]	Planned (future tranche)	Cumulative achievement as compared to overall plan [%]	
Policy, Regulatory and Institutional support			40,000		
Training workshops for enforcement officers	5				
refrigeration identifiers	15				
Support find-turning regulations	1				
Training, capacity-building awareness			35,000		
Train the Trainers workshop	1				
Technicians training workshops	7				
Awareness programme	1				
Refrigeration Service investment component			195,000		
Training equipment to National Training Centre	1				
Servicing equipment supply	100				
MAC recovery and recycling equipment	10				
End user conversion of domestic and commercial equipment	250				
End user conversion of MAC	1500				
End user conversion of industrial equipment	2				
PMU & Monitoring	1		35,000		
Unforeseen Activities					