



**United Nations
Environment
Programme**

Distr.
GENERAL

UNEP/OzL.Pro/ExCom/53/24
25 October 2007



ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Fifty-third Meeting
Montreal, 26-30 November 2007

PROJECT PROPOSAL: BELIZE

This document consists of the comments and recommendation of the Fund Secretariat on the following project proposal:

Phase-out

- Terminal phase-out management plan (first tranche) UNDP and UNEP

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issuance of the document.

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**PROJECT EVALUATION SHEET – MULTI-YEAR PROJECTS
BELIZE**

PROJECT TITLE**BILATERAL/IMPLEMENTING AGENCY**

Terminal phase-out management plan (first tranche)	UNDP and UNEP
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NATIONAL CO-ORDINATING AGENCY:

National ozone unit

LATEST REPORTED CONSUMPTION DATA FOR ODS ADDRESSED IN PROJECT**A: ARTICLE-7 DATA (ODP TONNES, 2006, AS OF OCTOBER 2007)**

CFC	3.9		

B: COUNTRY PROGRAMME SECTORAL DATA (ODP TONNES, 2006, AS OF OCTOBER 2007)

ODS	Aerosol	Foam	Ref. Mfg.	Ref. Servicing	Solvents	Process agent	Fumigant
CFC				3.9			

CFC consumption remaining eligible for funding (ODP tonnes)

CURRENT YEAR BUSINESS PLAN: Total funding US \$162,281: total phase-out 1.8 ODP tonnes.

PROJECT DATA		2007	2008	2009	2010	Total
CFCs (ODP tonnes)	Montreal Protocol limits	3.7	3.7	3.7	0	
	Annual consumption limit	3.7	3.7	3.7	0	
	Annual phase-out from ongoing projects					
	Annual phase-out newly addressed	0	0	3.7	0.0	3.7
TOTAL ODS CONSUMPTION TO BE PHASED OUT						
Final project costs (US \$):						
	Funding for Lead IA: UNEP	53,000		48,000		101,000
	Funding for Cooperating IA: UNDP	122,000		72,000		194,000
	Total project funding	175,000		120,000		295,000
Final support costs (US \$):						
	Support cost for Lead IA: UNEP	6,890		6,240		13,130
	Support cost for Cooperating IA: UNDP	10,980		6,480		17,460
	Total support costs	17,870		12,720		30,590
TOTAL COST TO MULTILATERAL FUND (US \$)		192,870		132,720		325,590
Final project cost effectiveness (US\$/kg)						n/a

FUNDING REQUEST: Approval of funding for the first tranche (2007) as indicated above.

SECRETARIAT'S RECOMMENDATION

Blanket approval

PROJECT DESCRIPTION

1. On behalf of the Government of Belize, UNEP, as the lead implementing agency, has submitted a terminal CFC phase-out management plan (TPMP) for consideration by the Executive Committee at its 53rd Meeting. The project will also be implemented with assistance from UNDP. The total cost of the Belize TPMP as originally submitted is US \$295,000 (US \$101,000 plus agency support costs of US \$13,130 for UNEP and US \$194,000 plus agency support costs of US \$17,460 for UNDP). The project proposes the complete phase-out of CFCs (3.7 ODP tonnes) by the end of 2009. The CFC baseline for compliance is 24.4 ODP tonnes.

Background

2. In regard to the phase-out of CFCs in the refrigeration servicing sector, the Executive Committee at its 29th Meeting allocated US \$149,625 to the Government of Canada and UNDP for a refrigerant management plan (RMP). An additional US \$128,312 was approved for UNDP and UNEP for the RMP update at its 44th Meeting.

3. Implementation of the activities in the refrigeration servicing sector resulted in the training of 161 refrigeration service technicians in good servicing practices, 32 technicians in recovery and recycling operations and 39 customs officers. It also led to the distribution of 16 ODS identification kits, the establishment of a recovery and recycling network consisting of 22 recovery machines and ancillary equipment, and public awareness and information dissemination activities. In 2006, 0.32 ODP tonnes of CFC-12, 0.85 tonnes of HFC-134a and 0.98 tonnes of HCFC-22 had been recovered.

Policy and legislation

4. ODS regulations have been in place since 1996. A 2002 amendment to the ODS regulations introduced a licensing and quota system for ODS and ODS-based equipment and several policy measures favouring, among other things, training and certification of technicians, mandatory labelling of CFC containers and banning the use of CFCs to service non-CFC-based equipment. In order to increase the effectiveness of the regulations already in place and improve the control on CFC consumption, the Government of Belize is proposing to extend the ban on imports of small refrigerant cans, raise the license fee for CFC-12, and include a refrigeration technicians licensing Bill.

Refrigeration servicing sector

5. In all, 4.3 tonnes of CFCs were used in the refrigeration servicing sector in 2006. The industrial refrigeration sector has converted part of its equipment to non-CFC refrigerants on its own. This conversion is the result of trained technicians replacing damaged CFC compressors with non-CFC compressors. As a result, demand for CFCs is being eliminated through normal equipment repairs.

6. There are approximately 400 refrigeration technicians in the country, some 63 per cent of whom are in the formal sector. Approximately 38 per cent of technicians have received formal training. There are also 18 major service workshops in the country. The current average prices of refrigerants per kg are: US \$13.75 for CFC-12, US \$10.30 for HFC-134a, US \$4.5 for HCFC-22, US \$11.00 for R-502 and US \$22.00 for R-404a.

Activities proposed in the TPMP

7. The TPMP project proposes to: train refrigeration technicians; establish an association of refrigeration technicians; develop a code of good practices; provide tools and equipment for servicing and retrofitting; train customs officers; provide ODS identification kits; and establish a monitoring and evaluation mechanism. The Government of Belize plans the complete phase-out of CFCs by 1 January 2010. A detailed work plan for 2007 has been submitted with the TPMP proposal.

SECRETARIAT'S COMMENTS AND RECOMMENDATION

COMMENTS

8. The 2006 CFC consumption reported by the Government of Belize under Article 7 of the Montreal Protocol of 3.9 ODP tonnes is already 8.3 ODP tonnes below the Protocol's maximum allowable level of consumption of 12.2 ODP tonnes for that year, and 0.2 ODP tonnes above the 2007 allowable level of consumption of 3.7 ODP tonnes.

9. In reviewing the project proposal, the Secretariat noted that new CFC-based three-door display cabinets are being imported into the country, and also that part of the demand for CFCs is probably met through illegal imports. With regard to the new CFC-based equipment, UNEP indicated that it was not being retrofitted before being allowed into the country, despite existing licensing system requirements. This issue would be carefully considered under the TPMP; this equipment will be retrofitted to alternative refrigerants when brought in for servicing. UNEP also explained that the issue of illegal imports could not be fully verified. However, the availability of small CFC cans (under 1 kg) on the market was noted, despite the fact that such cans are prohibited under the licensing regime. This fact, combined with the availability of new CFC-based equipment, confirms that some level of illegal trade is practiced. The reason appears to be the lack of adequate vigilance on the part of customs and other enforcement officers. The TPMP will also include further strengthening of the prevention and control of illegal trade in ODS and equipment whose continued use depends on CFCs.

10. The Secretariat discussed several technical issues related to the TPMP, namely: the current levels of CFC consumption by type of equipment; the availability of new CFC-based commercial refrigeration systems on the market, the potential servicing of HFC-134a based MAC units with CFC-12; the status of the recovery and recycling equipment purchased through the Fund; and the technical and economical viability of the use of drop-in refrigerants in Belize. All these issues have accordingly been addressed by the implementing agencies and incorporated in the final project proposal.

11. The Secretariat also asked UNDP and UNEP to consider the inclusion of a more comprehensive programme for retrofits of CFC-based equipment and/or the introduction of viable drop-in refrigerants. The agencies reported that the Government of Belize agreed to proceed with this suggestion and had accordingly introduced corresponding changes to the project proposal.

Agreement

12. The Government of Belize submitted a draft agreement between the Government and the Executive Committee with the conditions for the complete phase-out of CFCs in Belize, which is contained in Annex I to the present document. Annex II contains the overview tables for this multi-year agreement.

RECOMMENDATION

13. The Secretariat recommends blanket approval of the terminal phase-out management plan for Belize. The Executive Committee may wish to:

- (a) Approve, in principle, the terminal phase-out management plan for Belize, at the amount of US \$295,000 (US \$101,000 plus agency support costs of US \$13,130 for UNEP and US \$194,000 plus agency support costs of US \$17,460 for UNDP);
- (b) Approve the draft agreement between the Government of Belize and the Executive Committee for the implementation of the terminal phase-out management plan as contained in Annex I to this document;
- (c) Urge UNEP and UNDP to take full account of the requirements of decisions 41/100 and 49/6 of the Executive Committee during the implementation of the terminal phase-out management plan; and
- (d) Approve the first tranche of the plan at the funding levels shown in the table below:

	Project Title	Project Funding (US\$)	Support Cost (US\$)	Implementing Agency
(a)	Terminal phase-out management plan (first tranche)	53,000	6,890	UNEP
(b)	Terminal phase-out management plan (first tranche)	122,000	10,980	UNDP

Annex I**DRAFT AGREEMENT BETWEEN BELIZE AND THE EXECUTIVE COMMITTEE OF THE MULTILATERAL FUND FOR THE PHASE-OUT OF OZONE-DEPLETING SUBSTANCES**

14. This Agreement represents the understanding of the Government of Belize (the “Country”) and the Executive Committee with respect to the complete phase-out of controlled use of the ozone-depleting substances set out in Appendix 1-A (the “Substances”) prior to 1 January 2010 in compliance with Protocol schedules.

15. The Country agrees to meet the annual consumption limits of the Substances as set out in row 2 of Appendix 2-A (the “Targets, and Funding”) in this Agreement. The Country accepts that, by its acceptance of this Agreement and performance by the Executive Committee of its funding obligations described in paragraph 3, it is precluded from applying for or receiving further funding from the Multilateral Fund in respect to the Substances.

16. Subject to compliance by the Country with its obligations set out in this Agreement, the Executive Committee agrees in principle to provide the funding set out in row 6 of Appendix 2-A (the “Targets, and Funding”) to the Country. The Executive Committee will, in principle, provide this funding at the Executive Committee meetings specified in Appendix 3-A (the “Funding Approval Schedule”).

17. The Country will meet the consumption limits for each of the Substances as indicated in Appendix 2 -A. It will also accept independent verification by the relevant implementing agency of achievement of these consumption limits as described in sub-paragraph 5(b) of this Agreement.

18. The Executive Committee will not provide the Funding in accordance with the Funding Approval Schedule unless the Country satisfies the following conditions at least 60 days prior to the applicable Executive Committee meeting set out in the Funding Approval Schedule:

- (a) That the Country has met the Targets for the applicable year;
- (b) That the meeting of these Targets will be independently verified, if requested by the Executive Committee consistent with paragraph (d) of decision 45/54;
- (c) That the Country has substantially completed all actions set out in the last annual implementation programme; and
- (d) That the Country has submitted and received endorsement from the Executive Committee for an annual implementation programme in the form of Appendix 4-A (the “Format of Annual Implementation Programme”) in respect of the year for which tranche funding is being requested.

19. The Country will ensure that it conducts accurate monitoring of its activities under this Agreement. The institutions set out in Appendix 5-A (the “Monitoring Institutions and Roles”) will monitor and report on that monitoring in accordance with the roles and responsibilities set

out in Appendix 5-A. This monitoring will also be subject to independent verification as described in sub-paragraph 5(b).

20. While the Funding was determined on the basis of estimates of the needs of the Country to carry out its obligations under this Agreement, the Executive Committee agrees that the Country may have the flexibility to reallocate the approved funds, or part of the funds, according to the evolving circumstances to achieve the goals prescribed under this Agreement. Reallocations categorized as major changes must be documented in advance in the next annual implementation programme and endorsed by the Executive Committee as described in sub-paragraph 5(d). Reallocations not categorized as major changes may be incorporated in the approved annual implementation programme, under implementation at the time, and reported to the Executive Committee in the report on implementation of the annual implementation programme.

21. Specific attention will be paid to the execution of the activities in the refrigeration-servicing sub-sector, in particular:

- (a) The Country would use the flexibility available under this Agreement to address specific needs that might arise during project implementation;
- (b) The technical assistance programme for the refrigeration-servicing sub-sector will be implemented in stages so that remaining resources can be diverted to other phase-out activities such as additional training or procurement of service tools in cases where the proposed results are not achieved, and will be closely monitored in accordance with Appendix 5-A of this Agreement; and
- (c) The Country and the implementing agencies will take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the plan.

22. The Country agrees to assume overall responsibility for the management and implementation of this Agreement and of all activities undertaken by it or on its behalf to fulfill the obligations under this Agreement. UNEP has agreed to be the lead implementing agency (the "Lead IA") and UNDP has agreed to be cooperating implementing agency (the "Cooperating IA") under the lead of the Lead IA in respect of the Country's activities under this Agreement. The Lead IA will be responsible for carrying out the activities listed in Appendix 6-A, including but not limited to independent verification as per sub-paragraph 5(b). The Country also agrees to periodic evaluations, which might be carried out under the monitoring and evaluation work programmes of the Multilateral Fund. The Cooperating IA will be responsible for carrying out the activities listed in Appendix 6-B. The Executive Committee agrees, in principle, to provide the Lead IA and the Cooperating IA with the fees set out in rows 7 and 8 of Appendix 2-A.

23. Should the Country, for any reason, not meet the Targets for the elimination of the Substances set out in Appendix 2-A of the Montreal Protocol or otherwise does not comply with this Agreement, then the Country agrees that it will not be entitled to the Funding in accordance with the Funding Approval Schedule. At the discretion of the Executive Committee, funding will be reinstated according to a revised funding approval schedule determined by the Executive Committee after the Country has demonstrated that it has satisfied all of its obligations that were

due to be met prior to receipt of the next tranche of funding under the Funding Approval Schedule. The Country acknowledges that the Executive Committee may reduce the amount of the Funding by the amounts set out in Appendix 7-A in respect of each ODP tonne of reductions in consumption not achieved in any one year.

24. The funding components of this Agreement will not be modified on the basis of any future Executive Committee decision that may affect the funding of any other consumption sector projects or any other related activities in the Country.

25. The Country will comply with any reasonable request of the Executive Committee and the Lead IA and the Cooperating IA to facilitate implementation of this Agreement. In particular, it will provide the Lead IA and the Cooperating IA with access to information necessary to verify compliance with this Agreement.

26. All of the agreements set out in this Agreement are undertaken solely within the context of the Montreal Protocol and as specified in this Agreement. All terms used in this Agreement have the meaning ascribed to them in the Protocol unless otherwise defined herein.

APPENDICES

APPENDIX 1-A: THE SUBSTANCES

Annex A:	Group I	CFC-12, CFC-115
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APPENDIX 2-A: THE TARGETS, AND FUNDING

	2007	2008	2009	2010	Total
1. Montreal Protocol consumption limits of Annex A, Group I substances (ODP tonnes)	3.7	3.7	3.7	0	
2. Maximum allowable consumption of Annex A, Group I substances(ODP tonnes)	3.7	3.7	3.7	0	
3. New reduction under plan (ODP tonnes)	0.0	0.0	3.7	0.0	3.7
4. Lead IA agreed funding (US \$)	53,000		48,000		101,000
5. Cooperating IA agreed funding (US \$)	122,000		72,000		194,000
6. Total agreed funding (US \$)	175,000		120,000		295,000
7. Lead IA support costs (US \$)	6,890		6,240		13,130
8. Cooperating IA support cost (US \$)	10,980		6,480		17,460
9. Total agency support costs (US \$)	17,870		12,720		30,590
10. Grand total agreed funding (US \$)	192,870		132,720		325,590

Note: Second tranche request will be made in early 2009.

APPENDIX 3-A: FUNDING APPROVAL SCHEDULE

1. Funding for the second tranche will be considered for approval at the first meeting of 2009.

APPENDIX 4-A: FORMAT OF ANNUAL IMPLEMENTATION PROGRAMME

1. Data

Country _____
 Year of plan _____
 # of years completed _____
 # of years remaining under the plan _____
 Target ODS consumption of the preceding year _____
 Target ODS consumption of the year of plan _____
 Level of funding requested _____
 Lead implementing agency _____
 Cooperating agency(ies) _____

2. Targets

Indicators		Preceding year	Year of plan	Reduction
Supply of ODS	Import			
	Total (1)			
Demand of ODS	Manufacturing			
	Servicing			
	Stockpiling			
	Total (2)			

3. Industry Action

Sector	Consumption preceding year (1)	Consumption year of plan (2)	Reduction within year of plan (1) – (2)	Number of projects completed	Number of servicing related activities	ODS phase-out (in ODP tonnes)
Manufacturing						
Total						
Refrigeration						
Total						
Grand total						

4. Technical Assistance

Proposed Activity:
 Objective:
 Target Group:
 Impact:

5. Government Action

Policy/Activity planned	Schedule of implementation
Type of policy control on ODS import: servicing, etc.	
Public awareness	
Others	

6. Annual Budget

Activity	Planned expenditures (US \$)
Total	

7. Administrative Fees

APPENDIX 5-A: MONITORING INSTITUTIONS AND ROLES

1. All the monitoring activities will be coordinated and managed through the project "Monitoring and Management Unit", within the National Ozone Unit (NOU).
2. The Lead IA will have a particularly prominent role in the monitoring arrangements because of its mandate to monitor ODS imports, whose records will be used as a crosschecking reference in all the monitoring programmes for the different projects within the terminal phase-out plan (TPMP). This organization, along with the Cooperating IA will also undertake the challenging task of monitoring illegal ODS imports and exports with advisements made to the appropriate national agencies through the National Ozone Unit (NOU).

Verification and reporting

3. In accordance to decision 45/54 (d), the Executive Committee reserves the right for independent verification in case the Executive Committee selects Belize for related auditing. Based on discussion with the Lead IA, Belize should select the independent organization (auditing) to carry out the verification of the TPMP results and this independent monitoring programme.

APPENDIX 6-A: ROLE OF THE LEAD IMPLEMENTING AGENCY

1. The Lead IA will be responsible for a range of activities to be specified in the project document as follows:
 - (a) Ensuring performance and financial verification in accordance with this Agreement and with its specific internal procedures and requirements as set out in the Country's phase-out plan;
 - (b) Assisting the Country in preparation of the Annual Implementation Programme;
 - (c) Providing verification to the Executive Committee that the Targets have been met

and associated annual activities have been completed as indicated in the Annual Implementation Programme consistent with Appendix-5A. In case the Executive Committee selects Belize consistent with paragraph (d) of decision 45/54, separate funding will be provided by the Executive Committee to the Lead IA for this undertaking;

- (d) Ensuring that the achievements in previous annual implementation programmes are reflected in the future annual implementation programme;
- (e) Reporting on the implementation of the Annual Implementation Programme of the preceding year and preparing for annual implementation programme for the year of submission for submission to the Executive Committee, commencing with the 2008 annual implementation programme combined with the report on the 2007 annual implementation programme;
- (f) Ensuring that appropriate independent technical experts carry out the technical reviews undertaken by the Lead IA;
- (g) Carrying out required supervision missions;
- (h) Ensuring the presence of an operating mechanism to allow effective, transparent implementation of the Annual Implementation Programme and accurate data reporting;
- (i) Providing verification for the Executive Committee that consumption of the Substances has been eliminated in accordance with the Targets, if requested by the Executive Committee;
- (j) Coordinating the activities of the Cooperating IA;
- (k) Ensuring that disbursements made to the Country are based on the use of the indicators; and
- (l) Providing assistance with policy, management and technical support when required.

APPENDIX 6-B: ROLE OF COOPERATING IMPLEMENTING AGENCY

1. The Cooperating IA will:

- (a) Provide policy development assistance when required;
- (b) Assist Belize in the implementation and assessment of the activities funded for by the Cooperating IA; and
- (c) Provide reports to the Lead IA on these activities, for inclusion in the consolidated reports.

APPENDIX 7-A: REDUCTIONS IN FUNDING FOR FAILURE TO COMPLY

1. In accordance with paragraph 10 of the Agreement, the amount of funding provided may be reduced by US \$10,000 per ODP tonne of reductions in consumption not achieved in the year.

OVERVIEW TABLES FOR MULTI-YEAR AGREEMENTS
BELIZE

(1) PROJECT TITLE: Terminal phase-out management plan

(2) EXECUTIVE COMMITTEE APPROVALS AND PROVISIONS: Not applicable for first tranche

(3) ARTICLE 7 DATA (ODP TONNES)

Substances	Baseline	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
CFC	24.4	22.3	24.7	26.1	25.0	25.1	15.5	28.0	21.7	15.1	12.2	9.6	3.9
CTC	0.0	-		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Halons	0.0	0.0	0.0	0.0	0.0	26.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MBR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TCA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Source: A7 Data from the Ozone Secretariat

(4) LATEST COUNTRY PROGRAMME SECTORAL DATA (ODP TONNES)

Substances	Aerosol	Foam	Halon	Refrigeration		Solvent	Process Agent	MDI	Lab Use	Methyl Bromide		Tobacco Fluffing	Total
				Manufacturing	Servicing					QPS	Non-QPS		
CFC					3.9								3.9
CTC													0.0
Halons													0.0
MBR													0.0
TCA													0.0

Source: Country Programme Data

(5) PHASE-OUT (ODP TONNES)

Substances	Calendar year	2003	2004	2005	2006	2007	2008	2009	2010	Total	Decision
CFC	Maximum Allowable Consumption (Agreement; per										
	Compliance Action Target	24.4	20.0	12.2	10.0	3.7	0.0				Decision XIV/33
	Reduction Under Plan										
	Remaining Phase-Out to be										

Source: Agreement, Inventory, Progress Report, MOP Report, Project Document (Annual Plan) and Verification Reports.

(6a) PROJECT COSTS (US\$)

Calendar year	2007	2008	2009	2010	Total
UN Agency					
Funding as per Agreement					
Disbursement as per Annual Plan					
[Comments]					

Source: Agreement, Inventory, Progress Reports and Project Document (Annual Plan)

(6b) SUBMISSION SCHEDULES (planned and actual)

Submission year as per agreement	2007	2008	2009	2010
UN Agency				
Planned submission as per Agreement				
Tranche Number				

Source: Agreement, Inventory and Final ExCom Report Decisions

(7) INFORMATION ON POLICIES FROM COUNTRY PROGRAMME AND VERIFICATION REPORTS

TYPE OF ACTION / LEGISLATION	Country Programme	
	(Yes/No)	Since when (Date)
1. REGULATIONS:		
1.1 Establishing general guidelines to control import (production and export):		
1.1.1 ODS import/export licensing or permit system in place for import of bulk ODSs		
1.1.1.1 ODS import licensing system in place for import of bulk ODSs	Yes	2002
1.1.1.2 ODS export licensing system in place for export of bulk ODSs	Yes	2002
1.1.1.3 Permit System in place for import of bulk ODSs	Yes	2002
1.1.1.4 Permit System in place for export of bulk ODSs	Yes	2002
1.1.2 Regulatory procedures for ODS data collection and reporting in place		
1.1.2.1 Regulatory procedures for ODS data collection in place	Yes	2002
1.1.2.2 Regulatory procedures for ODS data reporting in place	Yes	2002
1.1.3 Requiring permits for import or sale of bulk ODSs		
1.1.3.1 Requiring permits for import of bulk ODSs	Yes	2002
1.1.3.2 Requiring permits for sale of bulk ODSs	Yes	2002
1.1.4 Quota system in place for import of bulk ODSs	Yes	2003
1.2 Banning import or sale of bulk quantities of:		
1.2.1 Banning import of bulk quantities of:		
1.2.1.1 CFCs	No	
1.2.1.2 Halons	Yes	2002
1.2.1.3 CTC	Yes	2002
1.2.1.4 TCA	Yes	2002
1.2.1.5 Methyl Bromide	Yes	2002
1.2.2 Banning sale of bulk quantities of:		
1.2.2.1 CFCs	No	
1.2.2.2 Halons	Yes	2002
1.2.2.3 CTC	Yes	2002
1.2.2.4 TCA	Yes	2002
1.2.2.5 Methyl Bromide	Yes	2002
1.3 Banning import or sale of:		
1.3.1 Banning import of:		
1.3.1.1 Used domestic refrigerators using CFC	Yes	2003
1.3.1.2 Used freezers using CFC	Yes	2003
1.3.1.3 MAC systems using CFC	Yes	2002
1.3.1.4 Air conditioners using CFC	Yes	2002
1.3.1.5 Chillers using CFC	Yes	2002
1.3.1.6 CFC-containing aerosols except for metered dose inhalers	Yes	2003
1.3.1.7 Use of CFC in production of some or all types of foam	Yes	2003
1.3.2 Banning sale of:		
1.3.2.1 Used domestic refrigerators using CFC	Yes	2003
1.3.2.2 Used freezers using CFC	Yes	2003
1.3.2.3 MAC systems using CFC	Yes	2002
1.3.2.4 Air conditioners using CFC	Yes	2002
1.3.2.5 Chillers using CFC	Yes	2002
1.3.2.6 CFC-containing aerosols except for metered dose inhalers	Yes	2003
1.3.2.7 Use of CFC in production of some or all types of foam	Yes	2003
2. ENFORCEMENT OF ODS IMPORT CONTROLS		
2.1 Registration of ODS importers (Yes/No)	Yes	2003
D: QUALITATIVE ASSESSMENT OF THE OPERATION OF RMP		
The ODS import licensing scheme functions	Very Well	
The CFC recovery and recycling programme functions	Satisfactorily	

Source: Country Programme and Verification Report

(8) IMPLEMENTATION DETAILS: Not applicable for first tranche

(9) ANNUAL PLAN SUBMITTED COMPARED TO OVERALL PLAN

	Activities		Budget		Explanations
	Planned (future tranche)	Cumulative achievement as compared to overall plan [%]	Planned (future tranche)	Cumulative achievement as compared to overall plan [%]	
Customs Training					
Train the Trainers					
Training of Customs Officers					
Good Practices in Refrigeration					
Train the Trainers					
Training of Technicians by Trained Trainers					
Strengthening vocational schools					
Refrigeration Service investment component					
Recovery & Recycling, establish R&R Center					
Service equipment supply other than R&R					
Conversion, ...					
Solvent Phase-Out Project					
Methyl Bromide Component					
Methyl Bromide Workshop					
PMU & Monitoring					
Unforeseen Activities					