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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Fifty-third Meeting
Montreal, 26-30 November 2007

Addendum

2007 CONSOLIDATED PROJECT COMPLETION REPORT

This addendum is issued to:

- **Replace**, after para 11, Tables 1 and 2 and in Annex I, Table I with the attached tables, in order to reflect PCRs and corrections received from the implementing and bilateral agencies between 30 October 2007 and 7 November 2007 (changes are highlighted).

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issuance of the document.

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Table 1

INVESTMENT PROJECTS OVERVIEW
(Except multi-year projects)

Agency	Completed projects up to December 2006	Total PCRs received for projects completed up to December 2006	PCRs still due	PCRs received in the reporting period		
				2005	2006	2007 ¹
France	13	9	4	0	1	0
Germany	16	16	0	1	7	6
IBRD	448	421 ²	27	57	26	20
Italy	5	5	0	4	0	1
Japan	6	5	1	2	1	0
United Kingdom	1	1	0	N/A	1	N/A
UNDP	876	864 ³	12	149	11	32
UNIDO	418	416 ⁴	2	69	26	12
USA	2	2	0	0	1	N/A
Total	1,785	1,739	46	282	74	71

¹ After the 50th Meeting of the Executive Committee (11 November 2006 to 7 November 2007).

² In addition, the World Bank submitted 2 PCRs for cancelled projects.

³ In addition, UNDP submitted 2 PCRs for cancelled projects.

⁴ In addition, UNIDO submitted 1 PCR for a cancelled project and 9 cancellation reports.

Table 2

NON-INVESTMENT PROJECTS OVERVIEW
(Except project preparations, country programmes, multi-year projects, ongoing projects like networking and clearinghouse activities as well as institutional strengthening projects)

Agency	Completed projects up to December 2006	Total PCRs received for projects completed up to December 2006	PCRs still due	PCRs received in the reporting period		
				2005	2006	2007 ¹
Australia	7	7 ²	0	0	6	N/A
Austria	1	1	0	N/A	N/A	N/A
Canada	46	42	4	7	6	2
Denmark	1	1	0	N/A	N/A	N/A
Finland	3	2	1	N/A	0	0
France	18	13	5	0	2	2
Germany	33	33	0	7	2	3
IBRD	27	24	3	2	2	0
Israel	1	1	0	N/A	N/A	N/A
Japan	7	6	1	5	N/A	0
Poland	1	1	0	0	1	N/A
Singapore	2	0	2	0	0	0
South Africa	1	1	0	N/A	N/A	N/A
Sweden	4	1	3	N/A	0	0
Switzerland	3	3	0	N/A	N/A	N/A
UNDP	175	158 ³	17	17	8	21
UNEP	310	258	52	18	8	7
UNIDO	89	88	1	9	3	16
USA	40	40	0	0	2	N/A
Total	769	680	89	65	40	51

¹ After the 50th Meeting of the Executive Committee (11 November 2006 to 7 November 2007).

² In addition, Australia submitted 1 project cancellation report.

³ In addition, UNDP submitted 2 PCRs for transferred projects.

**Annex I
STATISTICS**

Table I

SCHEDULE FOR PLANNED SUBMISSION OF PCRS IN 2007 AND ACTUAL DELIVERY

	Schedule	Sector	Investment		Non-Investment		
			Schedule	Received	Schedule	Received	
UNDP	January 31	Foam Refrigeration	9 1		- 7		
	March 31	Aerosol Fumigation Refrigeration	1 4 1 4	1FOA	1 - - 6	8TAS	
	July 31	Aerosol Foam Refrigeration	4 6 -		- - 7		
	September 30	Foam Halon Solvent Refrigeration	5 - 1 1		- 1 - 6		
	October			6ARS, 20FOA, 4REF, 1STE		13TAS	
	Total		37	32	28	21	
	Status at November 7, 2007				-5		-7
	UNEP	Schedule	Sector	Investment		Non-Investment	
			Schedule	Received	Schedule	Received	
December 2006		Technical Assistance Training			6 3		
January 2007		Technical Assistance			3		
March 2007						3TRA, 4TAS	
Total		N/A			12	7	
Status at November 7, 2007						-5	
UNIDO*	Schedule	Sector	Investment		Non-Investment		
			Schedule	Received	Schedule	Received	
	January – May			1FOA, 2FUM, 1ARS			
	July	Fumigation Halon Solvent Refrigeration	6 1 4 3	2FUM	6 2		
	September	Solvent Fumigation	1	3REF	2	15TAS, 1TRA	
	October			1REF, 2FUM			
	November	Aerosol Fumigation Halon Refrigeration	3 2 5		1 1		
	December	Fumigation	1				
	Total		26	12	12	16	
Status at November 7, 2007				-3		+6	
World Bank**	Schedule	Sector	Investment		Non-Investment		
			Schedule	Received	Schedule	Received	
	January	Refrigeration (1) Foam (1) Solvents (1)	3		--		
	March	Multisector (1) Refrigeration (1)	2	2FOA, 3REF, 1SOL	1		
	July	Foam (1) Aerosol (2) Refrigeration (1)	4		--		
	September	Foam (1) Refrigeration (1)	2				
	October	Refrigeration (1) Foam (1)	2		--		
	November	Halon (1) Methyl Bromide (1) Refrigeration (2)	4		--		
	December	Refrigeration (2) Foam (3)	5		--		
	Total		22	6	1	0	
Status at November 7, 2007				-7		-1	

* Will be submitted for projects completed in 2006 and 2007.

** Table includes expected PCRs for projects completed up through December 2005 with outstanding PCRs (40 total) and takes care of the number of outstanding PCRs as of September 2006 *minus* PCRs that will be submitted by 31 December 2006 (expected 17). The Bank will, in addition to the above schedule, be submitting PCRs in CY2007 for projects completed through 2006 and up to 30 June 2007.