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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Fifty-third Meeting
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MODEL ROLLING THREE-YEAR PHASE-OUT PLAN: 2008-2010

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INTRODUCTION

1. The Secretariat is submitting herewith the model rolling three-year phase-out plan for the 2008-2010 triennium as a follow-up to decision 50/5(d). This paper contains:

- (a) An estimate of the maximum amounts of CFCs, halons, methyl bromide (MB), CTC and TCA that need to be funded in the 2008-2010 triennium to achieve compliance with the Montreal Protocol phase-out targets;
- (b) An analysis of the level of funding that has been agreed in principle by the Executive Committee for multi-year agreements;
- (c) An estimate of the funding level of projects submitted to the 53rd Meeting; and
- (d) A set of conclusions and recommendations.

Background

2. At the 37th Meeting, the Secretariat submitted a compliance-oriented model for the 2003-2005 triennium, which was adopted by the Executive Committee as a flexible guide for resource planning for the triennium. The Secretariat was also requested to prepare a model rolling three-year phase-out plan (the model) for the Multilateral Fund. Since then, the Secretariat has updated the model after each meeting of the Executive Committee.

3. At its 50th Meeting, the Executive Committee considered the updated model for the 2007-2009 period, and decided, *inter alia*:

- (a) To adopt the model three-year phase-out plan as a flexible guide for resource planning to phase out eligible ODS for the 2007-2009 triennium; and
- (b) To request the Secretariat to present an updated model for the 2008-2010 period to the last meeting of the Executive Committee in 2007 to provide guidance as relevant for the preparation of the 2008-2010 business plan of the Multilateral Fund (decision 50/5).

4. In compliance with decision 50/5, the Secretariat reviewed the model as usual, taking into account the amounts of ODS to be phased out in projects and sectoral/national phase-out plans that have been approved by the Executive Committee since the 50th Meeting, and the latest data reported by Article 5 countries under Article 7 of the Montreal Protocol (data provided by the Ozone Secretariat as of 17 October 2007).

5. A summary of the projects approved at the 50th, 51st and 52nd meetings of the Executive Committee is presented in Annex I to the present report; the assumptions on which the model is based are contained in Annex II; and the results of the analysis (by ODS and country) are presented in Annex III.

Scope of the model

6. Of the current 191 Parties to the Montreal Protocol¹, 146 countries are classified as operating under paragraph 1 of Article 5 of the Protocol (102 of these countries are considered low-volume consuming, or LVC, countries²). Four of the current 146 Article 5 countries were reclassified as operating under paragraph 1 of Article 5 and have agreed or were urged not to seek assistance from the Multilateral Fund³. These countries therefore have not been considered in the model. Additionally, 5 countries have not yet become Parties to the Montreal Protocol⁴.

7. The analysis covers the following ODS: CFCs, halons, methyl bromide (MB), CTC and TCA.

ODS phase-out in the 2006-2008 triennium

8. After taking into consideration the phase-out projects and activities approved by the Executive Committee at its 50th to 52nd Meetings, the model was run to determine the maximum amounts of CFCs, halons, MB, CTC and TCA that need to be funded during the 2008-2010 triennium to achieve the 2010 Montreal Protocol phase-out targets.

CFCs

9. The analysis for CFCs includes a revision of: CFC consumption for non-low-volume consuming (non-LVC) countries (40 countries); CFC consumption for low-volume consuming (LVC) countries (102 countries); and CFC in the production sector (7 countries).

10. The 40 non-LVC countries are divided into 2 major groups (Table 1 of Annex III) according to the level of assistance the countries might require to achieve the Montreal Protocol control limits:

Group I: Comprises of 4 countries that may need additional assistance to meet the 2007 and 2010 reductions in CFC consumption (total CFC baseline of 6,542.9 ODP tonnes and 2005/2006 total reported consumption under Article 7 of the Montreal Protocol of 1,757.6 ODP tonnes). The aggregated remaining CFC consumption eligible for funding is 1,270.5 ODP tonnes;

Three of the 4 countries (Algeria, Chile and Yemen) had a RMP approved in accordance with decision 31/48 (i.e., to achieve the 50 per cent and 85 per cent reductions in CFC consumption in the refrigeration servicing sector);

¹ As of 11 October 2007, the number of countries that are Parties to the London, Copenhagen, Montreal and Beijing Amendments are 186, 179, 159 and 134, respectively.

² Countries with CFC baseline consumption below 360 ODP tonnes.

³ These countries are: Republic of Korea, Singapore, South Africa and United Arab Emirates. At their 19th Meeting, the Parties decided that South Africa, as an Article 5 Party is eligible for technical and financial assistance from the Fund for fulfilling its commitments to phase out both production and consumption of HCFCs.

⁴ These countries are: Andorra, Holy See, Iraq, Timor Leste, and San Marino.

Two countries (Algeria and Saudi Arabia⁵) have submitted to the 53rd Meeting project projects to achieve complete phase-out of CFCs. The total CFC baseline for these countries is 3,918.0 ODP tonnes but the 2006 reported consumption under Article 7 is 1,181.1 ODP tonnes.

Group II: Comprises of 36 countries that have an approved CFC phase-out plan addressing all the CFC consumption eligible for funding. The total CFC baseline for these countries is 139,523.8 ODP tonnes, and the 2005/2006 CFC consumption is 30,921.1 ODP tonnes;

Three of the 36 countries (Argentina, China and Indonesia) have a total aggregated remaining CFC consumption of 613.3 ODP tonnes additional to the phase-out agreed in their sectoral/national phase-out plans, that is used for the production of metered dose inhalers (MDIs). One project for the total phase-out of CFCs in MDI applications (China) has been submitted to the 53rd Meeting;

Seventeen countries (Argentina, Bangladesh, Brazil, China, Cuba, Egypt, India, Indonesia, Lebanon, Macedonia FYR, Nigeria, Pakistan, Panama, Serbia, Sudan, Thailand and Turkey) have submitted tranches of already approved national/sectoral CFC phase out plans to the 53rd Meeting;

One additional country (Mexico) with an approved plan for the complete phase-out of CFCs has also submitted a project proposal for the phase-out of CFCs used for the production of MDIs;

The institutional strengthening projects of these countries will continue to be funded, as appropriate.

11. The 102 LVC countries are divided into 4 groups (Table 2 of Annex III) according to the level of assistance they have received to meet Montreal Protocol limits:

Group I: Comprises of 4 countries (Equatorial Guinea, Eritrea, Montenegro and Somalia) that do not have an approved country programme and RMP project. The total CFC baseline for these countries is 418.9 ODP tonnes, and the 2005/2006 CFC consumption is 118.4 ODP tonnes;

One country (Montenegro) has submitted to the 53rd Meeting a terminal phase-out management plan to achieve complete phase-out of CFCs.

Group II: Comprises of one country (Cote D'Ivoire), which had an RMP approved prior to the 31st Meeting (i.e., no CFC phase-out commitment). The total CFC baseline for this country is 294.2 ODP tonnes but the 2005/2006 reported consumption under Article 7 is 85.5 ODP tonnes;

⁵ At its 49th Meeting, the Executive Committee approved, for the first time, funding for the preparation of a country programme/national phase-out plan for Saudi Arabia. For the purpose of the compliance-oriented model, the remaining CFC consumption eligible for funding for this country has been estimated at 269.8 ODP tonnes (i.e., the 2007 allowable level of consumption).

Group III: Comprises of 44 countries which have had RMPs approved in accordance with decision 31/48 (i.e., they are all committed to achieving their 50 per cent and 85 per cent reduction targets without further assistance from the Fund, except for the continued funding of their institutional strengthening projects). The total CFC baseline for these countries is 3,132.9 ODP tonnes and the 2005/2006 reported consumption under Article 7 is 742.3 ODP tonnes;

Twenty two countries (Belize, Burundi, Cambodia, Chad, Djibouti, El Salvador, Gambia, Guyana, Honduras, Liberia, Malawi, Maldives, Mali, Mauritania, Mozambique, Niger, Qatar, Rwanda, Tanzania, Togo, Western Samoa, and Zambia) have submitted to the 53rd Meeting TPMP project proposals to achieve complete phase-out of CFCs in accordance with decision 45/54.

Group IV: Comprises of 53 countries, which have total phase-out plans approved and which will not seek further assistance from the Multilateral Fund to achieve phase-out by 2010. The total CFC baseline for these countries is 3,914.8 ODP tonnes, and the 2005/2006 CFC consumption is 870.3 ODP tonnes;

Two countries (Armenia and Turkmenistan) have received funding outside the Multilateral Fund to achieve the complete phase-out of CFCs;

Seven countries (Dominica, Georgia, Ghana, Grenada, Mongolia, Saint Kitts and Nevis, and Saint Vincent and the Grenadines) have submitted requests for tranches for already approved terminal phase-out management plans to the 53rd Meeting;

The institutional strengthening projects of these countries will continue to be funded, as appropriate.

12. The CFC production sector can be described as follows:

- (a) Seven countries eligible for funding (Argentina, China, India, DPR Korea, Mexico, Romania and Venezuela), have a CFC production baseline (total of 88,624.16 ODP tonnes);
- (b) Projects for the closure of all CFC production facilities in all 7 countries have been approved by the Executive Committee and are under current implementation;
- (c) The CFC production closure projects in two countries (China excluding production of pharmaceutical grade CFCs and Mexico) have been completed;
- (d) Three countries (Argentina, China and Romania) have submitted tranches of already approved CFC phase-out closure plans to the 53rd Meeting.

Halons

13. The analysis for halons includes a revision of both halon consumption (71 countries) and halon production (2 countries). Table 3 of Annex III lists the 71 countries with an established halon baseline. These countries are divided into 3 major groups:

Group I: Comprises of 3 countries that might need immediate assistance to achieve the 2010 halon phase out target. The total halon baseline for these countries is 21.9 ODP tonnes and the 2005/2006 reported consumption under Article 7 is 19.1 ODP tonnes.

Group II: Comprises of 12 countries with a halon baseline but without reported halon consumption between 2004 and 2006. The total halon baseline for these countries is 41.8 ODP tonnes;

Two countries (Kuwait and Morocco), with a total baseline of 10.0 ODP tonnes but zero consumption reported for 2006, have submitted to the 53rd Meeting project proposals for the establishment of halon banking.

Group III: Comprises of 56 countries that have approved investment projects, halon banking and/or technical assistance programmes (at the national or regional levels) for the complete phase-out of halons. The total halon baseline of these countries is 41,542.3 ODP tonnes and the 2005/2006 halon consumption is 5,540.5 ODP tonnes;

One country (China) has submitted to the 53rd Meeting a request for a tranche of the approved halon sector plan.

14. Two countries have an established halon production baseline (China, 40,993.0 ODP tonnes, and India, 288.8 ODP tonnes). One country (India) has reported zero production levels under Article 7 since 1998; the total reported halon production under Article 7 in 2005 for the other country (China) was 5,475.8 ODP tonnes. Projects for halon production closure have been funded in both countries.

Methyl bromide

15. The analysis for MB includes a revision of MB consumption (131 countries) and MB production (2 countries). For the MB consumption sector, all countries are divided into the following 6 major groups (Table 4 of Annex III):

Group I: Comprises of 6 countries that might need immediate assistance to achieve the 2005 MB phase out target. The total MB baseline for these countries is 34.6 ODP tonnes and the 2005/2006 reported consumption under Article 7 is 11.1 ODP tonnes.

Group II: Comprises of 1 country (Tunisia) with a MB baseline of 8.3 ODP tonnes, which might need assistance to achieve the 20 per cent reduction target in

a future year in accordance with decision XV/12⁶ of the Fifteenth Meeting of the Parties.

Group III: Comprises of 16 countries with approved projects that would enable, as a minimum, compliance with the 2005 phase-out target. The total MB baseline for these countries is 3,925.0 ODP tonnes and the 2005/2006 reported consumption under Article 7 is 2,224.3 ODP tonnes. The total remaining unfunded MB consumption for these countries is 1,812.9 ODP tonnes;

One country (Morocco) has submitted to the 53rd Meeting a request for a tranche of an already approved multi-year MB project.

Group IV: Comprises of 50 countries with approved projects that would achieve the complete phase-out of all controlled uses of MB. The total MB baseline for these countries is 4,697.4 ODP tonnes and the 2005/2006 reported consumption under Article 7 is 1,953.6 ODP tonnes;

One country (Honduras) has submitted to the 53rd Meeting a request for a tranche of an already approved multi-year MB project.

Group V: Comprises of 48 countries with a MB baseline equal to zero, or no calculated baseline, or with no (or very little) current consumption;

Group VI: Comprises of 10 countries that are not yet Parties to the Copenhagen Amendment.

16. The MB production sector can be described as follows:

- (a) Two countries (China and Romania) have a MB production baseline totalling 794.6 ODP tonnes;
- (b) The 2005 production level reported under Article 7 is 322.8 ODP tonnes (China);
- (c) Projects for the closure of the MB production facilities in these 2 countries have been approved by the Executive Committee and are under current implementation.

⁶ Through its Decision XV/12, the Parties to the Montreal Protocol decided as follows:

1. That the Implementation Committee and Meeting of the Parties should defer the consideration of the compliance status of countries that use over 80 per cent of their consumption of methyl bromide on high-moisture dates until two years after the Technology and Economic Assessment Panel formally finds that there are alternatives to methyl bromide that are available for high moisture dates;
2. That the above provision shall apply so long as the relevant Party does not increase consumption of methyl bromide on products other than high-moisture dates beyond 2002 levels, and the Party has noted its commitment to minimizing the use of methyl bromide for dates to the extent necessary to ensure effective control of pests;
3. To request the Executive Committee to consider appropriate demonstration projects for alternatives on high-moisture dates, and to ensure that the results of those projects are shared with the Technology and Economic Assessment Panel.

CTC

17. The analysis for CTC includes a revision of both CTC consumption and CTC production. Table 5 of Annex III lists the 56 countries with an established CTC baseline and with current consumption (reported for 2005 and/or 2006), and countries with no established CTC baseline but with current reported consumption. The countries are divided into 2 major groups:

Group I: Comprises of 17 countries that might need immediate assistance to achieve the 2005 CTC phase-out target. The total CTC baseline for these countries is 563.9 ODP tonnes and the 2005/2006 reported consumption under Article 7 is 4.1 ODP tonnes;

One country (Brazil with a CTC baseline of 411.6 ODP tonnes) has submitted to the 53rd Meeting a project proposal for the complete phase-out of CTC used as solvents and as process agents;

Group II: Comprises of 39 countries⁷ with approved CTC phase-out plans, investment projects or technical assistance programmes for the complete phase-out of CTC consumption. The total CTC baseline for these countries is 53,673.4 ODP tonnes;

Two countries (China⁸ and Pakistan) have submitted to the 53rd Meeting tranches requests for already approved multi-year phase out plans.

18. The CTC production sector can be described as follows:

- (a) Five countries (Brazil, China, India, DPR Korea, and Romania), have a CTC production baseline totalling 36,535.9 ODP tonnes;
- (b) Projects for the complete phase-out of CTC in the production and consumption sectors in 4 countries have been approved by the Executive Committee and are under current implementation (China, India, DPR Korea and Romania, with a total CTC production baseline of 24,906.3 ODP tonnes);
- (c) The model has not taken into account the phase-out of the CTC production facilities in 1 country (Brazil) with a baseline of 11,629.6 ODP tonnes because no information is available on the level of controlled and/or other uses of CTC (e.g., feedstock) and the eligibility for funding (e.g., foreign ownership of the production facilities).

⁷ The CTC baseline in 1 country (Venezuela) is 1,107.2 ODP tonnes. Before 2000, CTC consumption in this country was relatively low, except for 1995 and 1999 when the reported consumption was 1,708.8 and 3,321.5 ODP tonnes, respectively. From 2000, CTC consumption has been nil. Since the country is a CFC producer and has reported very low consumption of CTC, it would appear that the consumption reported in 1995 and 1999 could have been related to feedstock applications. Therefore, the model has not taken into account the CTC baseline for this country.

⁸ The CTC consumption level reported by China under Article 7 decreased from 20,019.9 ODP tonnes in 2003 to 1,060.3 ODP tonnes in 2005 (data for 2006 was not available at the time of preparation of this paper).

TCA

19. The analysis for TCA includes a revision of both TCA consumption and TCA production. Table 6 of Annex III lists 41 countries with an established TCA baseline. These countries are divided into 2 major groups:

- Group I: Comprises of 14 countries that might need immediate assistance to achieve the 2005 TCA phase-out target. The total TCA baseline for these countries is 235.7 ODP tonnes and the 2005/2006 reported consumption under Article 7 is 4.4 ODP tonnes.
- Group II: Comprises of 27 countries with an approved TCA phase-out plan, investment projects or technical assistance programmes for the complete phase-out of TCA consumption. The total TCA baseline for these countries is 1,082.9 ODP tonnes;

One country (China) has submitted to the 53rd Meeting a tranche request for an already approved multi-year phase out plan.

20. The TCA production sector can be described as follows:

- (a) Three countries (Brazil⁹, China and DPR Korea), have a TCA production baseline totalling 152.9 ODP tonnes;
- (b) Projects for the complete phase-out of TCA in the production sector have been approved by the Executive Committee in 2 countries (China and DPR Korea) with a total TCA production baseline of 120.5 ODP tonnes, and are under current implementation.

ODS reductions to be achieved in 2008-2010 from approved phase-out plans and projects

21. The results of the model are presented in Tables 1 to 9 of Annex III to this document. The total maximum amount of ODS that needs to be funded during the 2008-2010 triennium is 3,809.4 ODP tonnes, with the following annual distribution:

ODS to be funded for phase-out (ODP tonnes) during 2008-2010

Amount of ODS to be funded	2008	2009	2010	Total
CFC in non-LVC countries*	941.9	941.9		1,883.8
CFC in LVC countries**	841.1	341.9		1,183.0
CFC production sector				-
Halon	5.5	5.5		11.0
MB (consumption)**	2.7	-		2.7
MB (production)				-
CTC**	479.3	84.6		563.9
TCA**	82.5	82.5		165.0
Total ODS to be funded	2,353.0	1,456.4		3,809.4

⁹ The model has not taken into account the phase-out of TCA production facilities in Brazil (baseline of 32.4 ODP tonnes), taking into consideration that, since 2000, production of TCA has been nil.

(*) Based on the remaining CFC consumption eligible for funding (decision 35/57). This consumption also includes 613.3 ODP tonnes of CFCs used for the production of MDIs.

(**) Based on baselines and not current (2005/2006) reported consumption.

22. The Executive Committee should also be cognizant of the fact that, in addition to the amounts of new ODS phase-out to be funded in the 2008-2010 period:

- (a) Some 30,137.9 ODP tonnes of ODS consumption and 38,986.0 ODP tonnes of ODS production have yet to be phased out in approved multi-year sectoral and national phase-out plans during the remainder of 2007 and in the 2008-2010 triennium;
- (b) Some 27,747.6 ODP tonnes of ODS consumption and 15,469.0 ODP tonnes of ODS production have yet to be phased out in approved individual or umbrella projects (on the basis of the progress report submitted by bilateral and implementing agencies to the 52nd Meeting of the Executive Committee¹⁰);
- (c) Forty-four RMP projects for LVC countries approved in accordance with decision 31/48 (e.g., to achieve the 2005 and 2007 CFC phase-out targets on time) are under current implementation; and
- (d) Fifty-three TPMPs for LVC countries¹¹, 42 national ODS phase-out plans for non-LVC countries, and 10 phase-out plans in the production sector in 5 non-LVC countries are under current implementation.

23. In summary, about 57,885.5 ODP tonnes of ODS consumption and 54,455.0 ODP tonnes of ODS production have yet to be phased out during the remainder of 2007 and in the 2008-2010 triennium. The level of effort still required by both the Article 5 countries concerned and the bilateral and implementing agencies to implement the already approved reductions in ODS consumption and production (where applicable), and the additional amounts of ODS to be funded in new phase-out plans or projects to enable compliance with the Protocol's phase-out targets, should not be underestimated and should be fully kept in mind during future planning activities.

Level of funding agreed in principle

24. For the remainder of 2007 and in the 2008-2010 triennium, the total level of funding approved in principle and other funding commitments (i.e., Fund Secretariat and Executive Committee meetings, institutional strengthening projects, UNEP's CAP and core units of the implementing agencies), amount to US \$263,265,747.

25. Of the total level of funding that has been approved in principle by the Executive Committee for 2007 in multi-year projects (US \$87,924,999), US \$82,625,565 has already been approved or submitted in tranches of national or sectoral phase-out plans to the 53rd Meeting. However, an amount of US \$5,299,434 associated with the tranches for phase-out projects in 15 countries has not been submitted or was subsequently withdrawn by the relevant bilateral and

¹⁰ The data contained in the progress reports submitted by bilateral and implementing agencies to the 52nd Meeting of the Executive Committee is as of December 2006.

¹¹ Including TPMPs for Armenia and Turkmenistan funded outside the Multilateral Fund.

implementing agencies for approval by the Executive Committee at its 53rd Meeting, as shown in the table below:

Country	Sector	Total funding (US\$)
Albania	ODS phase-out plan	45,496
Antigua and Barbuda	CFC phase-out plan	30,000
Bangladesh	CFC phase out plan	909,495
Congo, DR	CFC phase out plan	158,266
Dominica	CFC phase out plan	99,900
Egypt	ODS phase-out plan	645,000
Grenada	CFC phase out plan	108,740
Kenya	Terminal phase out plan	372,900
Kyrgyzstan	Terminal phase out plan	141,725
Libya	CFC phase-out plan	298,793
Libya	MB project	565,000
Nigeria	CFC phase out plan	1,397,710
Pakistan	Solvent sector plan	271,589
Saint Kitts and Nevis	CFC phase out plan	117,050
Saint Vincent and the Grenadines	CFC phase out plan	38,710
Uruguay	CFC phase-out	99,060
Total		5,299,434

Funding level of projects submitted to the 53rd Meeting

26. The total value of new multi-year projects (including national/sectoral phase-out plans in the production and consumption sectors) as submitted to the 53rd Meeting, is over US \$103,119,005 (prior to determination of the eligibility of their incremental costs). However, the exact amounts and the funding implications for the 2008-2010 triennium will be known only after the conclusion of the 53rd Meeting of the Executive Committee.

Conclusions

27. To achieve the 2007 and 2010 Montreal Protocol's phase-out targets, an additional 3,809.4 ODP tonnes of ODS will need to be addressed during the 2008-2010 triennium. About 81 per cent of this amount is related to the phase out of CFCs as follows:

- (a) 1,883.8 ODP tonnes in 4 non-LVC countries; and
- (b) 1,183.0 ODP tonnes in 49 LVC countries.

28. The level of phase-out for CTC and TCA to be addressed during the 2008-2010 triennium, while relatively small, is distributed among a large number of countries:

- (a) In 17 countries for CTC (total aggregate baseline of 563.9 ODP tonnes); and
- (b) In 14 countries for TCA (total aggregate baseline of 235.7 ODP tonnes).

29. Of the total funding that has been approved in principle for 2007, an amount of US \$5,299,434 associated with tranches of phase-out projects in 15 countries has not been submitted to the 53rd Meeting.

30. In addition to the amounts of new ODS phase-out to be funded during the remainder of 2007 and in the 2008-2010 triennium as identified in paragraph 27 above the Executive Committee should be cognizant of the fact that:

- (a) Some 30,137.9 ODP tonnes of ODS consumption and 38,986.0 ODP tonnes of ODS production have yet to be phased out through approved multi-year sectoral and national phase-out plans;
- (b) Some 27,747.6 ODP tonnes of ODS consumption and 15,469.0 ODP tonnes of ODS production have yet to be phased out in approved individual or umbrella projects; and
- (c) Fifty-three TPMPs for LVC countries, 42 national ODS phase-out plans for non-LVC countries, and 10 phase-out plans in the production sector in 5 non-LVC countries are under current implementation.

Recommendations

31. The Executive Committee may wish to:

- (a) Consider adopting the 2008-2010 model three-year phase-out plan as a flexible guide for resource planning for the corresponding triennium;
- (b) Urge Article 5 countries with approved but not implemented projects, and the relevant implementing and bilateral agencies, to accelerate the pace of implementation during the 2008-2010 triennium;
- (c) Urge bilateral and implementing agencies to work with those countries that have been identified in need of immediate assistance to achieve the 2007 and 2010 Protocol's phase-out targets, and include activities in their 2008-2010 business plans as appropriate; and
- (d) Request the Secretariat to present an updated model three-year rolling phase-out plan for the years 2009-2011 to the last meeting in 2008 to provide guidance, as relevant, for the preparation of the 2009-2011 business plan of the Multilateral Fund; and
- (e) To note that:
 - (i) In total about 57,885.5 ODP tonnes of ODS consumption and 54,455.0 ODP tonnes of ODS production have yet to be phased out during the remainder of 2007 and in the 2008-2010 triennium;
 - (ii) Fifty-three TPMPs for LVC countries, 42 national ODS phase-out plans for non-LVC countries, and 10 phase-out plans in the production sector in 5 non-LVC countries are under current implementation; and
 - (iii) National phase-out plans for two non-LVC countries and TPMPs for 31 LVC countries are yet to be submitted for consideration and approval by the Executive Committee.

Annex I**SUMMARY OF THE PROJECTS APPROVED AT THE 50TH, 51ST AND 52ND MEETINGS OF THE EXECUTIVE COMMITTEE**

ODS/Sector	Country	Project
CFC		
MDIs/pharmaceutical aerosol	Bangladesh	Phase-out of CFC consumption in the manufacture of aerosol MDIs
	China	Phase-out of CFC consumption in the pharmaceutical aerosol sector
	Egypt	Phase-out of CFC consumption in the manufacture of aerosol MDIs
	Iran	Phase-out of CFC consumption in the manufacture of aerosol MDIs
Foam	Indonesia	Phase-out of residual CFCs in the foam sector (third tranche)
Refrigeration servicing	Albania	National ODS phase out plan (third tranche)
	Argentina	National CFC phase-out plan (2007 work programme)
	Bahamas	Terminal phase-out management plan: 2006-2007 biennial programme
	Bahrain	Terminal phase-out management plan (first tranche)
	Bhutan	Terminal phase-out management plan
	Bolivia	Terminal phase-out management plan (first tranche)
	Bosnia and Herzegovina	National ODS phase-out plan (third tranche)
	Brazil	National CFC phase-out plan (fifth tranche)
	Burkina Faso	Terminal phase-out management plan for CFCs (first tranche)
	Cameroon	Terminal CFC/TCA phase-out management plan (first tranche)
	China	Refrigeration servicing sector CFC phase-out plan (third tranche)
	Comoros	Terminal phase-out management plan (first tranche)
	Costa Rica	Terminal phase-out management plan for Annex A Group I substances (first tranche)
	Dominican Republic	Terminal phase-out plan for Annex A (Group I) substances: (third tranche)
	Ecuador	National CFC phase-out plan (2007 annual programme)
	Egypt	National CFC phase-out plan (second tranche)
	Gabon	Terminal phase-out management plan (first tranche)
	Georgia	Terminal phase-out management plan (first tranche)
	Ghana	Terminal phase-out management plan (first tranche)
	India	National CFC consumption phase-out plan focusing on the refrigeration service sector: 2007 work programme
	Indonesia	Phase-out of CFCs in the refrigeration sector (manufacturing, MAC and servicing) (fifth tranche)
	Iran	National CFC phase-out plan: (2007 annual implementation programme)
	Korea, DPR	Implementation of the NPP: (third tranche)
	Kuwait	Terminal phase-out management plan for Annex A Group I substances (first tranche)
	Kyrgyzstan	Terminal CFC phase-out management plan (first tranche)
	Lesotho	Terminal CFC phase-out management plan (third tranche)
	Macedonia, FYR	Terminal phase-out management plan for CFCs (second tranche)
	Madagascar	Terminal phase-out management plan (first tranche)
	Malaysia	National CFC phase-out plan: 2007 annual programme
	Mauritius	Implementation of an ODS terminal phase-out management plan (third tranche)
	Mexico	National CFC phase-out plan: 2006 work programme
	Moldova	Terminal CFC phase-out management plan (first tranche)
	Namibia	Terminal phase-out management plan for CFCs (second tranche)
	Nepal	Terminal phase-out management plan (first tranche)

Annex I

ODS/Sector	Country	Project
	Oman	Terminal phase-out management plan (first tranche)
	Panama	National phase-out plan for Annex A (Group I) substances (third tranche)
	Paraguay	Terminal phase-out management plan for Annex A Group I substances (first tranche)
	Philippines	National CFC phase-out plan (2007 annual programme)
	Romania	National CFC phase-out plan (third tranche)
	Saint Lucia	Terminal phase-out management plan (first tranche)
	Senegal	Terminal phase-out management plan for CFCs (first tranche)
	Serbia	National CFC phase-out plan (third tranche)
	Seychelles	Terminal ODS phase-out management plan (first tranche)
	Sudan	National CFC/CTC phase-out plan (second tranche)
	Turkey	Total phase-out of CFCs plan: 2007 annual programme
	Uruguay	Terminal phase-out management plan for Annex A Group I Substances (first tranche)
	Venezuela	National CFC phase-out plan: 2006 work programme
	Zimbabwe	National phase-out of Annex A (Group I) substances (phase II, first tranche)
Methyl bromide		
	Algeria	Technical assistance to phase out MB in pulses disinfestations
	Cameroon	Total phase-out of MB used in stored commodities fumigation
	China	National phase-out of MB (phase II, second tranche)
	Honduras	National MB phase-out plan, phase II (first tranche)
	Kenya	Technology transfer leading to MB phase-out in soil fumigation in cut flowers and in all other horticulture (third tranche)
	Morocco	Phase-out of MB used for soil fumigation in tomato production (third tranche)
	Saint Kitts and Nevis	Technical assistance to phase out the use of MB
	Thailand	National MB phase-out plan (second tranche)
	Vietnam	National phase-out plan of out MB (first tranche)
	Zimbabwe	Total phase-out of MB used in tobacco seedlings (second tranche) and grain fumigation
Halon		
	Chile	Halon consumption phase-out: technical assistant programme and halon recycling and recovery equipment
	China	Sector plan for halon phase-out in China (2007 annual programme)
	Dominican Republic	National halon bank management plan update
	Haiti	Establishing a halon management plan
	Romania	Halon management programme
	Sierra Leone	Technical assistance for awareness raising in the halon sector
CTC/Process agent		
	China	Sector plan for phase-out of ODS process agent applications (phase II) and corresponding CTC production (2007 annual programme)
	China	Phase-out of the production and consumption of CTC for process agent and other non-identified uses (phase I) (2007 annual programme)
	India	CTC phase-out plan for the consumption and production sectors: 2007 annual programme
	Korea, DPR	Plan for terminal phase-out of CTC (fifth tranche)
	Mexico	Umbrella project for terminal phase-out of CTC
	Romania	Terminal phase-out management plan of CTC production/consumption for process agent uses
Solvents		
	China	ODS phase-out in China solvent sector (2007 annual programme)
	Congo, DR	Umbrella project for terminal phase-out of ODS in the solvent sector

ODS/Sector	Country	Project
		(first phase)
	Iran	Terminal solvent sector umbrella project
	Nigeria	Terminal ODS phase-out umbrella project in the solvent sector (fourth tranche)
	Zimbabwe	Technical assistance for the phase-out of ODS in the solvent/sterilant sector
Production		
	Argentina	Strategy for gradual phase-out of CFC-11 and CFC-12 production: 2006 annual programme
	China	Sector plan for CFC production phase-out: 2007 annual programme
	India	CFC production sector gradual phase-out: 2007 annual implementation plan
	Venezuela	National CFC production closure plan (fourth tranche)

Annex II

ASSUMPTIONS USED FOR DEVELOPING THE 2008-2010 PHASE-OUT PLAN OF THE MULTILATERAL FUND

CFCs

1. For Annex A CFCs, countries were divided into two categories: large-volume-consuming Article 5 countries, or non-LVC countries, (countries with a compliance baseline for Annex A Group I substances greater than 360 ODP tonnes); and low-volume-consuming countries, or LVC countries.

CFCs for non-LVC countries

2. The total eligible amount of CFCs needed to enable compliance with the Protocol's CFC phase-out reduction targets by 4 non-LVC countries without an approved sectoral/national phase-out plan will be funded between 2008 and 2009.

CFCs for LVC countries

3. The total amount of CFC phase-out needed to enable compliance with the Protocol's CFC phase-out targets by all LVC countries without approved TPMP is based on the calculated CFC baseline (3,846.0 ODP tonnes) and not on the 2005/2006 consumption reported under Article 7 (946.2 ODP tonnes).

4. The remaining unfunded eligible amount of CFCs will be funded in 2008 and 2009.

CFC production sector

5. Projects for the closure of all CFC production facilities have been approved.

Halon

6. The total amount of halon phase-out needed to enable compliance with the Protocol's halon phase-out target by all countries without an approved investment projects, halon banking and/or technical assistance programmes (at the national or regional levels) for the complete phase-out of halons, will be funded between 2008 and 2009.

Methyl bromide

7. The total amounts required to enable compliance with the 20 per cent reduction target in 2005 by 7 countries will be funded in 2008.

8. Except for small MB consumption in two countries that have temporarily been exempted from achieving the 2005 MB phase-out limit (decision XV/12 of the 15th Meeting of the Parties), no additional phase-out over the 2008-2010 period is proposed in the model, since the complete phase-out of MB does not come until 2015.

CTC

9. The analysis only includes: countries with an established CTC baseline; countries with CTC consumption reported in 2005 and/or 2006 under Article 7; and countries with no established CTC baseline but with CTC consumption reported in 2005 and/or 2006.

10. The total amount of CTC reported under Article 7 is eligible for funding.

11. The total amount of CTC required to enable compliance with the 85 per cent CTC phase-out reduction target in 2005 is based on the total calculated CTC baseline (660.3 ODP tonnes) and not on the 2005/2006 consumption reported under Article 7 (132.3 ODP tonnes), and will be funded in 2008. The remaining unfunded amount of CTC (15 per cent of the baseline), will be funded in 2009.

12. The model has not taken into consideration CTC consumption or production in the following countries:

(a) CTC consumption in one country (Venezuela), with a CTC baseline of 1,107.2 ODP tonnes. Before 2000, CTC consumption in the country was relatively low, except for 1995 and 1999 when the reported consumption was 1,708 and 3,321 ODP tonnes, respectively. Since 2000, CTC consumption has been nil. Since the country is a CFC producer and has reported very low consumption of CTC, it would appear that the consumption reported in 1995 and 1999 could have been related with feedstock applications; and

(b) CTC production in one country (Brazil with a baseline of 11,629.6 ODP tonnes) because no information is available on the level of controlled uses of CTC (e.g., feedstock), the eligibility for funding (e.g., foreign ownership of the production facilities) and no production was reported for 2004 and 2005.

TCA

13. The analysis only includes countries with an established TCA baseline.

14. The total amount of TCA required to enable compliance with the 30 per cent TCA phase-out reduction target in 2005 is based on the calculated TCA baseline and not on the 2005/2006 consumption reported under Article 7, and will be funded in 2007.

15. The total amount of TCA required to enable compliance with the 70 per cent TCA phase-out reduction target in 2010 will be funded in 2008.

16. The model has not taken into consideration TCA consumption or production in one country (Brazil with a TCA production baseline of 32.4). Since 2000, the TCA production reported by this country has been zero.

2008-2010 Phase-out Plan for the Multilateral Fund
Table 1. Analysis of CFC consumption in non-LVC countries (ODP tonnes)

Country	LatestCons	Baseline	50%Base	15%Base	CFCeligible	CFCapproved	CFCnet	odp2008	odp2009
(1)	(2)	(3)	(4)=(3)*0.50	(5)=(3)*0.15	(6)	(7)	(8)=(6)-(7)	(9)	(10)
Non-LVC countries that might require further assistance to achieve the 2005, 2007 and/or 2010 phase out targets (Group I)									
Algeria(*)	302.6	2,119.5	1,059.8	317.9	1,052.6	693.9	358.7	179.4	179.4
Chile(*)	181.8	828.7	414.4	124.3	828.7	337.9	490.8	245.4	245.4
Saudi Arabia(**)	878.5	1,798.5	899.3	269.8	269.8	-	269.8	134.9	134.9
Yemen(*)	394.7	1,796.1	898.0	269.4	852.0	700.8	151.2	75.6	75.6
Total	1,757.6	6,542.9	3,271.4	981.4	3,003.1	1,732.6	1,270.5	635.2	635.2

Explanatory notes to the columns of the Table

- (1) Non-LVC countries with reported CFC consumption data
- (2) Latest (2005 or 2006) CFC consumption reported to the Ozone Secretariat
- (3) CFC baseline as reported to the Ozone Secretariat
- (4) Allowable CFC consumption in 2005 = (3) * 0.5
- (5) Allowable CFC consumption in 2007 = (3) * 0.15
- (6) Total amount of CFCs eligible for funding (as per Decision 35/57 Proviso B)
- (7) CFC consumption to be phased out in projects approved at and since the 35th Meeting of the Executive Committee
- (8) Net amount of CFCs eligible for funding
- (9-10) Amount of CFCs to be phased out
- (*) Countries with an approved RMP in accordance to decision 31/48 (i.e., achieve the 50% and 85% CFC reductions in the refrigeration servicing sector)
- (**) At its 49th Meeting, the Executive Committee approved, for the first time funding for the preparation of a country programme/national phase-out plan

2008-2010 Phase-out Plan for the Multilateral Fund
Table 1 (cont). Analysis of CFC consumption in non-LVC countries (ODP tonnes)

Country	LatestCons	Baseline	50%Base	15%Base	CFCeligible	CFCapproved	CFCnet	odp2008	odp2009
(1)	(2)	(3)	(4)=(3)*0.50	(5)=(3)*0.15	(6)	(7)	(8)	(9)	(10)
Non-LVC countries with an approved terminal CFC phase out plan (Group II)									
Afghanistan	94.5	380.0	190.0	57.0	177.9	177.9	-	-	-
Argentina	1,654.2	4,697.3	2,348.6	704.6	2,609.1	2,128.7	160.0	80.0	80.0
Bangladesh	196.2	581.6	290.8	87.2	664.4	260.5	-	-	-
Brazil	477.8	10,525.8	5,262.9	1,578.9	6,228.9	5,801.0	-	-	-
China	13,123.8	57,818.7	28,909.4	8,672.8	4,745.0	2,395.2	423.2	211.6	211.6
Colombia	660.4	2,208.2	1,104.1	331.2	1,456.9	973.3	-	-	-
Congo, DR	170.7	665.7	332.8	99.8	386.6	386.8	-	-	-
Cuba	239.5	625.1	312.6	93.8	585.7	482.4	-	-	-
Dominican Republic	156.2	539.9	269.9	81.0	350.8	329.1	-	-	-
Egypt	593.6	1,668.0	834.0	250.2	784.6	754.5	-	-	-
India	3,411.8	6,681.1	3,340.5	1,002.2	2,317.2	2,317.2	-	-	-
Indonesia	2,385.3	8,332.7	4,166.3	1,249.9	3,951.4	3,576.9	30.1	15.1	15.1
Iran	1,032.6	4,571.7	2,285.8	685.8	2,511.5	2,526.1	-	-	-
Jordan	21.8	673.3	336.6	101.0	272.9	202.9	-	-	-
Korea, DPR	91.8	441.7	220.8	66.3	291.7	192.7	-	-	-
Lebanon	224.4	725.5	362.8	108.8	312.5	312.5	-	-	-
Libya	252.0	716.7	358.4	107.5	765.0	147.0	-	-	-
Macedonia, FYR	7.0	519.7	259.9	78.0	97.2	49.3	-	-	-
Malaysia	565.2	3,271.1	1,635.5	490.7	1,744.4	1,878.1	-	-	-
Mexico	(441.3)	4,624.9	2,312.4	693.7	3,059.5	1,964.2	-	-	-
Morocco	40.0	802.3	401.1	120.3	49.8	31.4	-	-	-
Nigeria	454.0	3,650.0	1,825.0	547.5	2,883.3	2,803.0	-	-	-
Panama	92.8	384.2	192.1	57.6	299.2	12.4	-	-	-
Pakistan	626.0	1,679.4	839.7	251.9	533.9	533.9	-	-	-
Philippines	1,014.2	3,055.9	1,527.9	458.4	2,527.4	1,771.8	-	-	-
Romania	180.2	675.8	337.9	101.4	145.8	145.8	-	-	-
Serbia	233.8	849.2	424.6	127.4	640.1	449.3	-	-	-
Sri Lanka	135.0	445.6	222.8	66.8	348.1	366.1	-	-	-
Sudan	120.0	456.8	228.4	68.5	359.2	12.1	-	-	-
Syria	541.2	2,224.7	1,112.3	333.7	485.2	485.2	-	-	-
Thailand	453.7	6,082.1	3,041.0	912.3	3,396.5	3,094.6	-	-	-
Tunisia	59.0	870.1	435.0	130.5	177.8	177.8	-	-	-
Turkey	0.2	3,805.7	1,902.9	570.9	1,939.3	977.0	-	-	-
Venezuela	1,841.8	3,322.4	1,661.2	498.4	2,235.9	1,226.1	-	-	-
Vietnam	148.7	500.0	250.0	75.0	242.1	281.5	-	-	-
Zimbabwe	63.0	451.4	225.7	67.7	430.2	269.5	-	-	-
Total	30,921.1	139,523.8	69,761.9	20,928.6	50,007.0	39,493.8	613.3	306.7	306.7

Explanatory notes to the columns of the Table

- (1) Non-LVC countries with reported CFC consumption data
- (2) Latest (2005 or 2006) CFC consumption reported to the Ozone Secretariat
- (3) CFC baseline as reported to the Ozone Secretariat
- (4) Allowable CFC consumption in 2005 = (3) * 0.5
- (5) Allowable CFC consumption in 2007 = (3) * 0.15
- (6) Total amount of CFCs eligible for funding (as per Decision 35/57 Proviso B)
- (7) CFC consumption to be phased out in projects approved at, and since the 35th Meeting of the Executive Committee
- (8) Possible additional funding for medical aerosols (MDIs) or pharmaceutical aerosols that has been foreshadowed in the relevant agreements
- (9-10) Amount of CFCs to be phased out

2008-2010 Phase-out Plan for the Multilateral Fund
Table 2. Analysis of CFC consumption in LVC countries (ODP tonnes)

Country	LatestCons	Baseline	50%Base	15%Base	odp2008	odp2009
(1)	(2)	(3)	(4)=(3)*0.50	(5)=(3)*0.85	(6)	(7)
LVC countries with no RMP (Group I)						
Equatorial Guinea		31.5	15.8	4.7	26.8	4.7
Eritrea	30.2	41.2	20.6	6.2	35.0	6.2
Montenegro		104.9	52.5	15.7	89.2	15.7
Somalia	88.2	241.4	120.7	36.2	205.2	36.2
Subtotal	118.4	418.9	209.5	62.8	356.1	62.8
LVC countries with RMP prior to decision 31/48 (Group II)						
Cote D'Ivoire	85.5	294.2	147.1	44.1	250.1	44.1
Subtotal	85.5	294.2	147.1	44.1	250.1	44.1
Total	203.9	713.1	356.6	107.0	606.1	107.0
Explanatory notes to the columns of the Table						
(1) LVC countries						
(2) Latest (2005 or 2006) CFC consumption reported to the Ozone Secretariat						
(3) CFC baseline as reported to the Ozone Secretariat						
(4) Allowable CFC consumption in 2005 = (3) *0.5						
(5) Allowable CFC consumption in 2007 = (3) * 0.15						
(6-7) Amount of CFCs to be phased out (based on the CFC baseline)						

2008-2010 Phase-out Plan for the Multilateral Fund
Table 2 (cont.). Analysis of CFC consumption in LVC countries (ODP tonnes)

Country	LatestCons	Baseline	50%Base	15%Base	odp2008	odp2009
(1)	(2)	(3)	(4)=(3)*0.50	(5)=(3)*0.85	(6)	(7)
LVC countries with RMP/RMP update approved in accordance to decision 31/48 (Group III)						
Angola	52.0	114.8	57.4	17.2	8.6	8.6
Barbados	7.9	21.5	10.8	3.2	1.6	1.6
Belize	3.9	24.4	12.2	3.7	1.8	1.8
Benin	10.0	59.9	30.0	9.0	4.5	4.5
Botswana	0.7	6.8	3.4	1.0	0.5	0.5
Brunei Darussalam	27.8	78.2	39.1	11.7	5.9	5.9
Burundi	3.5	59.0	29.5	8.9	4.4	4.4
Cambodia	28.3	94.2	47.1	14.1	7.1	7.1
Cape Verde	0.9	2.3	1.2	0.3	0.2	0.2
Central African Republic	2.6	11.3	5.7	1.7	0.8	0.8
Chad	11.3	34.6	17.3	5.2	2.6	2.6
Congo	3.7	11.9	6.0	1.8	0.9	0.9
Djibouti	7.1	21.0	10.5	3.2	1.6	1.6
El Salvador	64.4	306.6	153.3	46.0	23.0	23.0
Ethiopia	15.0	33.8	16.9	5.1	2.5	2.5
Gambia	1.0	23.8	11.9	3.6	1.8	1.8
Guatemala	12.7	224.6	112.3	33.7	16.8	16.8
Guinea	9.3	42.4	21.2	6.4	3.2	3.2
Guinea-Bissau	13.1	26.3	13.2	3.9	2.0	2.0
Guyana	8.8	53.2	26.6	8.0	4.0	4.0
Haiti	50.4	169.0	84.5	25.4	12.7	12.7
Honduras	94.7	331.6	165.8	49.7	24.9	24.9
Lao, PDR	17.8	43.3	21.7	6.5	3.2	3.2
Liberia	5.0	56.1	28.1	8.4	4.2	4.2
Malawi	3.6	57.7	28.9	8.7	4.3	4.3
Maldives	1.1	4.6	2.3	0.7	0.3	0.3
Mali	16.2	108.1	54.1	16.2	8.1	8.1
Mauritania	3.0	15.7	7.9	2.4	1.2	1.2
Mozambique	1.2	18.2	9.1	2.7	1.4	1.4
Myanmar	-	54.3	27.2	8.1	4.1	4.1
Nicaragua	27.6	82.8	41.4	12.4	6.2	6.2
Niger	15.9	32.0	16.0	4.8	2.4	2.4
Peru	87.2	289.5	144.8	43.4	21.7	21.7
Qatar	31.4	101.4	50.7	15.2	7.6	7.6
Rwanda	12.3	30.4	15.2	4.6	2.3	2.3
Sao Tome and Principe	-	4.7	2.4	0.7	0.4	0.4
Sierra Leone	1.7	78.6	39.3	11.8	5.9	5.9
Suriname	18.2	41.3	20.7	6.2	3.1	3.1
Swaziland	0.1	24.6	12.3	3.7	1.8	1.8
Tanzania	0.2	253.9	127.0	38.1	19.0	19.0
Togo	54.0	39.8	19.9	6.0	3.0	3.0
Uganda	10.1	12.8	6.4	1.9	1.0	1.0
Western Samoa	-	4.5	2.3	0.7	0.3	0.3
Zambia	6.6	27.4	13.7	4.1	2.1	2.1
Total	742.3	3,132.9	1,566.5	469.9	235.0	235.0
Explanatory notes to the columns of the Table						
(1) LVC countries						
(2) Latest (2005 or 2006) CFC consumption reported to the Ozone Secretariat						
(3) CFC baseline as reported to the Ozone Secretariat						
(4) Allowable CFC consumption in 2005 = (3) * 0.5						
(5) Allowable CFC consumption in 2007 = (3) * 0.15						
(6-7) Amount of CFCs to be phased out (based on the CFC baseline)						

2008-2010 Phase-out Plan for the Multilateral Fund
Table 2 (cont.). Analysis of CFC consumption in LVC countries (ODP tonnes)

Country	LatestCons	Baseline	50%Base	15%Base	odp2008	odp2009
(1)	(2)	(3)	(4)=(3)*0.50	(5)=(3)*0.85	(6)	(7)
LVC countries with total CFC phase-out plans (Group IV)						
Albania	15.2	40.8	20.4	6.1	-	-
Antigua and Barbuda	1.1	10.7	5.4	1.6	-	-
Armenia(*)	59.0	196.5	98.3	29.5	-	-
Bahamas	4.0	64.9	32.4	9.7	-	-
Bahrain	58.7	135.4	67.7	20.3	-	-
Bhutan	0.1	0.2	0.1	0.0	-	-
Bolivia	33.1	75.7	37.9	11.4	-	-
Bosnia and Herzegovina	32.6	24.2	12.1	3.6	-	-
Burkina Faso	5.2	36.3	18.1	5.4	-	-
Cameroon	103.5	256.9	128.4	38.5	-	-
Comoros	0.8	2.5	1.3	0.4	-	-
Cook Islands	-	1.7	0.9	0.3	-	-
Costa Rica	55.7	250.2	125.1	37.5	-	-
Croatia	(31.4)	219.3	109.7	32.9	-	-
Dominica	0.5	1.5	0.7	0.2	-	-
Ecuador	63.0	301.4	150.7	45.2	-	-
Fiji	-	33.4	16.7	5.0	-	-
Gabon	1.2	10.3	5.2	1.5	-	-
Georgia	5.8	22.5	11.2	3.4	-	-
Ghana	13.1	35.8	17.9	5.4	-	-
Grenada	-	6.0	3.0	0.9	-	-
Jamaica	-	93.2	46.6	14.0	-	-
Kenya	57.7	239.5	119.7	35.9	-	-
Kiribati	-	0.7	0.4	0.1	-	-
Kuwait	106.8	480.4	240.2	72.1	-	-
Kyrgyzstan	5.3	72.9	36.4	10.9	-	-
Lesotho	-	5.1	2.6	0.8	-	-
Madagascar	2.3	47.9	24.0	7.2	-	-
Marshall Islands	-	1.2	0.6	0.2	-	-
Mauritius	1.0	29.1	14.6	4.4	-	-
Micronesia	0.4	1.2	0.6	0.2	-	-
Moldova	12.0	73.3	36.7	11.0	-	-
Mongolia	2.2	10.6	5.3	1.6	-	-
Namibia	-	21.9	10.9	3.3	-	-
Nauru	-	0.5	0.3	0.1	-	-
Nepal	-	27.0	13.5	4.1	-	-
Niue	-	0.1	0.0	0.0	-	-
Oman	25.8	248.4	124.2	37.3	-	-
Palau	0.2	1.6	0.8	0.2	-	-
Papua New Guinea	3.1	36.3	18.1	5.4	-	-
Paraguay	102.9	210.6	105.3	31.6	-	-
Saint Kitts and Nevis	0.6	3.7	1.8	0.6	-	-
Saint Lucia	0.8	8.3	4.2	1.2	-	-
Saint Vincent/Grenadines	0.5	1.8	0.9	0.3	-	-
Senegal	25.0	155.8	77.9	23.4	-	-
Seychelles	-	2.8	1.4	0.4	-	-
Solomon Islands	0.9	2.0	1.0	0.3	-	-
Tonga	-	1.3	0.7	0.2	-	-
Trinidad and Tobago	2.9	120.0	60.0	18.0	-	-
Turkmenistan(*)	16.8	37.3	18.7	5.6	-	-
Tuvalu	-	0.3	0.2	0.0	-	-
Uruguay	81.9	253.9	126.9	38.1	-	-
Vanuatu	-	-	-	-	-	-
Total	870.3	3,914.8	1,957.4	587.2	-	-

Explanatory notes to the columns of the Table

- (1) LVC countries
- (2) Latest (2005 or 2006) CFC consumption reported to the Ozone Secretariat
- (3) CFC baseline as reported to the Ozone Secretariat
- (4) Allowable CFC consumption in 2005 = (3) * 0.5
- (5) Allowable CFC consumption in 2007 = (3) * 0.15
- (6-7) Amount of CFCs to be phased out (based on the CFC baseline)
- (*) Phase-out plan funded through the GEF when the country was a non-Article 5 Party

2008-2010 Phase-out Plan for the Multilateral Fund
Table 3. Analysis of halon consumption (ODP tonnes)

Country	Baseline	2004Cons	2005Cons	2006Cons	50%Base	odp2008	odp2009
(1)	(2)	(3)	(4)	(5)	(6)=(2)*0.5	(7)	(8)
Countries with a halon baseline that might need assistance to achieve the 2010 phase-out target (Group I)							
Afghanistan	1.9	0.1	-	-	1.0	0.5	0.5
Eritrea	2.3		0.3		1.2	0.6	0.6
Somalia	17.7	23.4	20.1	18.8	8.9	4.4	4.4
Subtotal	21.9	23.5	20.4	18.8	11.0	5.5	5.5
Countries with a halon baseline and no current consumption (Group II)							
Antigua and Barbuda	0.3	-	-	-	0.1		
Bhutan	0.3		-	-	0.1		
Ecuador	5.5	-	-	-	2.7		
El Salvador	0.8	-	-	-	0.4		
Guatemala	0.2	-	-	-	0.1		
Kuwait	3.0	-	-	-	1.5		
Liberia	19.5	-	-	-	9.8		
Moldova	0.4	-	-	-	0.2		
Morocco	7.0	-	-	-	3.5		
Mozambique	0.9	-	-	-	0.5		
Nepal	2.0	-	-	-	1.0		
Sudan	2.0	-	-	-	1.0		
Subtotal	41.8	-	-	-	20.9		
Total	63.7	23.5	20.4	18.8	31.8	5.5	5.5

Explanatory notes to the columns of the Table

(1) Article 5 countries with reported halon consumption baseline

(2) Halon baseline as reported to the Ozone Secretariat

(3-5) Halon consumption reported to the Ozone Secretariat

(6) Allowable halon consumption in 2005 = (3) *0.5

(7-8) Amount of halon to be phased out to achieve the 2010 control level (based on the halon baseline)

2008-2010 Phase-out Plan for the Multilateral Fund
Table 3 (cont.). Analysis of halon consumption (ODP tonnes)

Country	Baseline	2004Cons	2005Cons	2006Cons	50%Base	odp2008	odp2009
(1)	(2)	(3)	(4)	(5)	(6)=(2)*0.5	(7)	(8)
Countries with approved halon banking and/or halon phase-out project (Group III)							
Algeria	237.3	80.0	80.0	80.0	118.7		
Argentina	167.8	-	3.0	-	83.9		
Bahamas	-	-	-	-	-		
Bahrain	38.9	-	-	-	19.4		
Barbados	-	-	-	-	-		
Benin	3.9	-	-	-	2.0		
Bosnia and Herzegovina	4.1	4.1	-	-	2.1		
Botswana	5.2	0.6	0.3	0.3	2.6		
Brazil	21.3	9.0	3.0	2.0	10.7		
Burkina Faso	5.3	-	-	-	2.7		
Cameroon	2.4	1.2	1.2	1.2	1.2		
Chile	8.5	-	1.2	-	4.3		
China	34,186.7	2,238.9	4,516.5	-	17,093.3		
Colombia	187.7	-	-	-	93.8		
Congo	5.0	-	-	-	2.5		
Congo, DR	218.7	22.9	22.8	6.8	109.3		
Croatia	30.1	0.8	-	-	15.1		
Dominican Republic	4.2	-	-	-	2.1		
Egypt	705.0	193.0	145.0	44.0	352.5		
Ethiopia	1.1	0.5	0.4	-	0.5		
Georgia	42.5	36.2	16.5	-	21.3		
Grenada	-	-	-	-	-		
Guinea	8.6	-	-	-	4.3		
Guyana	0.2	-	-	-	0.1		
Haiti	1.5	-	-	-	0.8		
India	1,249.4	-	-	-	624.7		
Indonesia	354.0	-	-	-	177.0		
Iran	1,420.0	-	-	-	710.0		
Jamaica	1.0	-	-	-	0.5		
Jordan	210.0	32.0	47.0	36.0	105.0		
Kenya	5.3	-	-	-	2.7		
Kyrgyzstan	-	2.4	-	-	-		
Lebanon	-	-	-	-	-		
Lesotho	0.2	-	-	-	0.1		
Libya	633.1	714.5	714.5	-	316.5		
Macedonia, FYR	32.1	-	-	-	16.0		
Malaysia	8.0	-	-	-	4.0		
Mexico	124.6	105.6	52.8	51.6	62.3		
Namibia	8.3	-	-	-	4.1		
Nigeria	285.3	151.0	-	-	142.7		
Oman	13.7	-	-	-	6.8		
Pakistan	14.2	7.2	-	-	7.1		
Philippines	103.9	-	-	-	52.0		
Qatar	10.7	-	-	-	5.3		
Romania	3.5	1.8	-	-	1.7		
Serbia	3.8	-	0.9	-	1.9		
Sierra Leone	16.0	18.5	-	-	8.0		
Syria	416.9	215.6	79.0	56.0	208.4		
Tanzania	0.3	-	-	-	0.2		
Thailand	271.7	-	10.9	-	135.8		
Trinidad and Tobago	46.6	-	-	-	23.3		
Tunisia	104.3	42.0	39.0	-	52.2		
Turkey	141.0	22.0	30.0	30.0	70.5		
Vietnam	37.1	-	-	-	18.5		
Yemen	140.0	5.6	0.3	1.2	70.0		
Zimbabwe	1.5	0.1	-	-	0.8		
Total	41,542.3	3,905.5	5,764.3	309.1	20,771.2	-	-

Explanatory notes to the columns of the Table

- (1) Article 5 countries with reported halon consumption baseline
(2) Halon baseline as reported to the Ozone Secretariat
(3-5) Halon consumption reported to the Ozone Secretariat
(6) Allowable halon consumption in 2005 = (3) *0.5
(7-8) Amount of halon to be phased out to achieve the 2010 control level (based on the halon baseline)

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Country	LatestCons	Baseline	80%Base	odp2008
(1)	(2)	(3)	(4)=(3)*0.80	(5)
Countries that might need assistance to achieve the 2005 MB phase out target (Group I)				
Bahamas	-	0.2	0.1	0.0
Barbados	-	0.1	0.1	0.0
Guyana	-	1.4	1.1	0.3
Mozambique	0.9	3.4	2.7	0.7
Vanuatu	-	0.2	0.2	0.0
Zambia	10.2	29.3	23.5	
Subtotal	11.1	34.6	27.7	1.0
Countries that might need assistance to achieve the 2005 limit in a future year (Group II)(*)				
Tunisia	5.3	8.3	6.6	1.7
Subtotal	5.3	8.3	6.6	1.7
Total	16.4	42.8	34.3	2.7
Explanatory notes to the columns of the Table				
(1) Article 5 countries				
(2) Latest (2005 or 2006) MB consumption reported to the Ozone Secretariat				
(3) MB baseline as reported to the Ozone Secretariat				
(4) Allowable MB consumption in 2005 = (3) *0.8				
(5) Amount of MB to be phased out annually (based on the MB baseline)				
(*) Decision XV/12				

2008-2010 Phase-out Plan for the Multilateral Fund
Table 4 (cont.). Analysis of MB consumption (ODP tonnes)

Country	LatestCons	Baseline	80%Base	RemUnfunded	odp2008
(1)	(2)	(3)	(4)=(3)*0.80	(5)	(6)
Countries with approved projects that would as a minimum enable compliance with the 2005 MB limit (Group III)					
Algeria	3.6	4.8	3.8		2.0
Argentina	287.4	411.3	329.0	18.0	
Chile	169.3	212.5	170.0	170.0	
Congo	-	0.9	0.7		0.7
Congo, DR	0.1	1.4	1.2		1.1
Ecuador	51.0	66.2	53.0		14.1
Egypt	180.0	238.1	190.4		131.4
Guatemala	333.4	400.7	320.6		320.6
Kenya	34.2	217.5	174.0		14.0
Mexico	722.6	1,130.8	904.6		904.6
Morocco	383.8	697.2	557.8		164.9
Nigeria	-	2.8	2.3		2.2
Sudan	1.8	3.0	2.4		2.4
Swaziland	-	0.6	0.5		0.5
Turkey	20.4	479.7	383.8		20.4
Yemen	36.7	57.5	46.0		46.0
Subtotal	2,224.3	3,925.0	3,140.0	1,812.9	
Countries with approved projects for complete phase out of MB (Group IV)					
Bolivia	-	0.6	0.5		
Bosnia and Herzegovina	-	3.5	2.8		
Botswana	-	0.1	0.1		
Brazil	76.8	711.6	569.3		
Cambodia	-	-	-		
Cameroon	8.7	18.1	14.5		
China (*)	601.5	1,102.1	881.6	100.0	
Costa Rica	251.3	342.5	274.0		
Cote D'Ivoire	-	8.1	6.5		
Croatia	-	15.7	12.6		
Cuba	10.8	50.5	40.4		
Dominican Republic	21.3	104.2	83.4		
El Salvador	(42.3)	-	0.7		
Fiji	0.7	0.7	0.6		
Georgia	7.2	13.7	10.9		
Honduras	284.6	259.4	207.5		
Indonesia	31.8	40.7	32.5		
Iran	9.0	26.7	21.4		
Jamaica	1.8	4.9	3.9		
Jordan	42.6	176.3	141.0		
Korea, DPR	-	30.0	24.0		
Kyrgyzstan	2.7	14.2	11.3		
Lebanon	44.3	236.4	189.1		
Libya	96.0	94.1	75.3		
Macedonia, FYR	(0.3)	12.2	9.8		
Madagascar	-	2.6	2.1		
Malawi	-	112.7	90.2		
Malaysia	11.3	14.6	11.7		
Mauritius	-	0.1	0.1		
Moldova	-	7.0	5.6		
Nicaragua	-	0.4	0.3		
Oman	-	1.0	0.8		
Pakistan	18.0	14.0	11.2		
Papua New Guinea	-	0.3	0.3		
Paraguay	-	0.9	0.7		
Peru	-	1.3	1.0		
Philippines	8.2	10.3	8.3		
Romania	-	111.5	89.2		
Saint Kitts and Nevis	-	0.3	0.2		
Senegal	-	53.2	42.5		
Sierra Leone	-	2.6	2.1		
Sri Lanka	-	4.1	3.3		
Syria	64.8	188.6	150.8		
Thailand	141.1	183.0	146.4		
Trinidad and Tobago	0.4	1.7	1.4		
Uganda	-	6.3	5.0		
Uruguay	8.5	11.2	9.0		
Venezuela	-	10.3	8.2		
Vietnam	96.0	136.5	109.2		
Zimbabwe	156.8	557.0	445.6		
Subtotal	1,953.6	4,697.4	3,758.8	100.0	-
Total	4,177.9	8,622.4	6,898.8	1,912.9	-
Explanatory notes to the columns of the Table					
(1) Article 5 countries					
(2) Latest (2005 or 2006) MB consumption reported to the Ozone Secretariat					
(3) MB baseline as reported to the Ozone Secretariat					
(4) Allowable MB consumption in 2005 = (3) *0.8					
(5) Remaining MB consumption eligible for funding					
(6) Amount of MB to be phased out annually (based on the MB baseline)					
(*) Possible additional funding for 100 ODP tonnes of MB used as a soil fumigant in ginseng crop					

2008-2010 Phase-out Plan for the Multilateral Fund
Table 4 (cont.). Analysis of MB consumption (ODP tonnes)

Country	LatestCons	Baseline	80%base	odp2008
(1)	(2)	(3)	(4)=(3)*0.80	(5)
Countries with MB baseline equal to zero, or no calculated baseline or with no current consumption (Group V)				
Afghanistan	-	-		
Albania	-	-		
Antigua and Barbuda	-	-		
Armenia(*)	-	-		
Bahrain	-	-		
Bangladesh	-	-		
Belize	-	-		
Benin	-	-		
Burkina Faso	-	-		
Burundi	-	-		
Chad	-	-		
Colombia	-	110.1	88.1	
Comoros	-	-		
Dominica	-	-		
Djibouti	-	-		
Equatorial Guinea	-	-		
Eritrea	-	0.5		
Gabon	-	-		
Ghana	-	-		
Guinea-Bissau	-	-		
Haiti	-	-		
India	-	-		
Kiribati	-	-		
Kuwait	-	-		
Lao, PDR	-	-		
Maldives	-	-		
Mali	-	-		
Mauritania	-	-		
Mongolia	-	-		
Namibia	-	0.8	0.6	
Nauru	-	-		
Niger	-	-		
Palau	-	-		
Panama	-	-		
Qatar	-	-		
Rwanda	-	-		
Saint Vincent and the Grenadines	-	-		
Sao Tome and Principe	-	-		
Serbia	-	-		
Seychelles	-	-		
Solomon Islands	-	-		
Somalia	-	0.5	0.4	
Suriname	-	-		
Tanzania	-	-		
Togo	-	-		
Tonga	-	0.2	0.1	
Tuvalu	-	-		
Western Samoa	-	-		
Countries that are not yet Parties to the Copenhagen Amendment (Group VI)				
Angola	-	-	-	
Brunei Darussalam	-	-		
Central African Republic	-	-		
Ethiopia	6.6	15.6	12.5	
Gambia	-	-		
Guinea	-	-		
Lesothc	-	0.1	0.1	
Myanmar	-	3.4	2.7	
Nepal	-	-		
Turkmenistan	5.6	-		
Explanatory notes to the columns of the Table				
(1) Article 5 countries				
(2) Latest (2005 or 2006) MB consumption reported to the Ozone Secretariat				
(3) MB baseline as reported to the Ozone Secretariat				
(4) Allowable MB consumption in 2005 = (3) *0.8				
(5) Amount of MB to be phased out annually (based on the MB baseline)				
(*) At its 47th Meeting, the Committee decided that support for achieving compliance should be provided under UNEP CAP				

2008-2010 Phase-out Plan for the Multilateral Fund
Table 5. Analysis of CTC consumption (ODP tonnes)

Country	Baseline	2004Cons	2005Cons	2006Cons	15%Base	odp2008	odp2009
(1)	(2)	(3)	(4)	(5)	(6)=(2)*0.8	(7)	(8)
Countries that might need assistance to achieve the 2005 CTC phase out target (Group I)							
Algeria	20.9	2.2	2.2	2.2	17.8	17.8	3.1
Bahamas	-	-	-	-	-	-	-
Brazil	411.6	222.1	-	0.1	349.9	349.9	61.7
Congo	0.6	-	-	-	0.5	0.5	0.1
Dominican Republic	29.0	-	-	-	24.7	24.7	4.4
Ecuador	0.5	4.3	-	-	0.4	0.4	0.1
Guatemala	10.6	-	-	-	9.0	9.0	1.6
Kenya	65.9	0.3	0.2	0.3	56.0	56.0	9.9
Liberia	0.2	-	-	-	0.2	0.2	0.0
Macedonia, FYR	0.1	-	-	-	0.1	0.1	0.0
Marshall Islands	-	-	-	-	-	-	-
Peru	1.0	-	-	-	0.9	0.9	0.2
Serbia	18.8	-	1.7	1.4	16.0	16.0	2.8
Sierra Leone	2.6	2.4	-	-	2.2	2.2	0.4
Tanzania	0.1	-	-	-	0.1	0.1	0.0
Uganda	0.4	-	-	-	0.3	0.3	0.1
Vietnam	1.6	-	0.1	-	1.4	1.4	0.2
Subtotal	563.9	231.3	4.2	4.0	479.3	479.3	84.6
Countries with an approved CTC phase out plan/project (Group II)							
Afghanistan	0.9	0.3	0.1	0.1			
Albania	3.1	-	-	-			
Argentina	187.2	25.9	20.4	9.9			
Bahrain	0.7	0.1	-				
Bangladesh	5.7	5.5	0.8	0.1			
Bolivia	0.3	-	0.1	0.2			
Chile	0.6	5.0	(0.1)	(0.1)			
China	38,220.6	3,885.8	1,060.3				
Colombia	6.1	0.8	0.3	0.7			
Congo, DR	15.3	11.0	16.5	16.5			
Croatia	3.9	0.6	0.3	(1.0)			
Cuba	2.7	0.5	-	-			
Egypt	38.5	12.1	5.5	5.5			
Ethiopia	-	-	-				
Ghana	0.4	-	-	-			
India	11,505.4	7,459.1	1,644.0	1,127.5			
Indonesia	-	16.5	-				
Iran	77.0	2,169.2	13.6	11.0			
Jamaica	2.8	-	-	-			
Jordan	40.3	2.2	2.2	1.1			
Korea, DPR	1,285.2	2,198.9	191.4				
Malaysia	4.5	-	-	-			
Mexico	62.5	-	89.5	0.1			
Morocco	1.1	-	-	0.1			
Nepal	0.9	0.9	0.1	0.1			
Nigeria	152.8	166.7	-	-			
Oman	0.1	-	-	-			
Pakistan	412.9	752.4	148.5	41.8			
Paraguay	0.6	1.2	0.7	-			
Romania	368.6	176.6	32.7				
Sri Lanka	35.1	27.4	3.6	-			
Sudan	2.2	0.7	0.3	-			
Thailand	7.5	-	-	-			
Tunisia	2.9	0.4	0.3	-			
Turkey	105.1	-	2.2	0.9			
Uruguay	0.4	0.3	-	-			
Venezuela(*)	1,107.2	-	-				
Zambia	0.7	-	-	-			
Zimbabwe	11.6	2.6	3.5	-			
Subtotal	53,673.4	16,922.7	3,236.8	1,214.5	-	-	-
Total	54,237.3	17,154.0	3,241.0	1,218.5	479.3	479.3	84.6
Explanatory notes to the columns of the Table							
(1) Article 5 countries with reported CTC consumption data							
(2) CTC baseline as reported to the Ozone Secretariat							
(3-5) CTC consumption reported to the Ozone Secretariat							
(6) Total amount of CTC to be phased out to achieve the 2005 control level (based on the CTC baseline) = (3) * 0.15							
(7-8) Amount of CTC to be phased out annually							
(*) The CTC baseline of Venezuela is 1,107.2 ODP tonnes. It appears that consumption reported in baseline year was for feedstock							

2008-2010 Phase-out Plan for the Multilateral Fund
Table 6. Analysis of TCA consumption (ODP tonnes)

Country	Baseline	2004Cons	2005Cons	2006Cons	30%base	odp2008	odp2009
(1)	(2)	(3)	(4)	(5)	(6)=(2)*0.3	(7)	(8)
Countries that might need assistance to achieve the 2005 TCA phase out target (Group I)							
Algeria	5.8	4.0	4.0	4.0	4.1	2.0	2.0
Brazil	32.4	-	-	-	22.7	11.3	11.3
Cambodia	0.5	-	0.1	0.3	0.4	0.2	0.2
Colombia	0.6	-	-	-	0.4	0.2	0.2
Dominican Republic	3.6	-	-	-	2.5	1.3	1.3
Ecuador	2.0	2.6	0.8	-	1.4	0.7	0.7
Haiti	0.2	-	-	-	0.1	0.1	0.1
India	122.2	-	-	-	85.5	42.8	42.8
Kenya	1.1	-	-	0.1	0.8	0.4	0.4
Korea, DPR	7.7	-	-	-	5.4	2.7	2.7
Mexico	56.4	-	-	-	39.5	19.7	19.7
Pakistan	2.3	-	-	-	1.6	0.8	0.8
Trinidad and Tobago	0.7	-	-	-	0.5	0.2	0.2
Vietnam	0.2	-	-	-	0.1	0.1	0.1
Subtotal	235.7	6.6	4.9	4.4	165.0	82.5	82.5
Countries with an approved TCA phase out plan/project (Group II)							
Albania	-	-	-	-	-	-	-
Argentina	65.7	24.0	21.4	15.3	-	-	-
Bahrain	22.7	0.6	-	-	-	-	-
Bangladesh	0.9	0.6	0.5	0.5	-	-	-
Bosnia and Herzegovina	1.5	2.4	-	-	-	-	-
Burundi	0.1	-	-	-	-	-	-
Cameroon	8.2	-	5.7	0.6	-	-	-
Chile	6.4	3.7	5.2	4.5	-	-	-
China	721.2	370.2	186.6	-	-	-	-
Congo, DR	4.8	0.4	4.0	4.0	-	-	-
Egypt	26.0	17.5	15.0	12.5	-	-	-
Ethiopia	0.5	-	-	-	-	-	-
Indonesia	13.3	-	-	-	-	-	-
Iran	8.7	386.8	4.3	4.0	-	-	-
Jamaica	1.4	-	-	-	-	-	-
Jordan	18.2	6.0	4.0	2.2	-	-	-
Malaysia	49.5	11.4	3.3	5.2	-	-	-
Mauritius	0.1	-	-	-	-	-	-
Morocco	0.1	-	-	-	-	-	-
Nigeria	32.9	31.3	-	-	-	-	-
Sri Lanka	3.0	-	-	-	-	-	-
Thailand	54.6	-	-	-	-	-	-
Tunisia	0.1	-	-	-	-	-	-
Turkey	37.4	4.0	5.9	-	-	-	-
Venezuela	4.6	-	1.7	-	-	-	-
Yemen	0.9	0.1	-	-	-	-	-
Zambia	0.1	-	-	-	-	-	-
Subtotal	1,082.9	859.0	257.6	48.8	-	-	-
Total	1,318.6	865.6	262.5	53.2	165.0	82.5	82.5

Explanatory notes to the columns of the Table

(1) Article 5 countries with reported TCA consumption data

(2) TCA baseline as reported to the Ozone Secretariat

(3-5) TCA consumption reported to the Ozone Secretariat

(6) Total amount of TCA to be phased out to achieve the 2010 control level based on the TCA baseline) = (2) * 0.7

(7-8) Amount of TCA to be phased out annually

2008-2010 Phase-out Plan for the Multilateral Fund
Table 7. ODP to be phased out from multiyear agreements (ODP tonnes)

Country	Sector	Agency	Total (*)	2006	2007	2008	2009	2010
Consumption sector								
Afghanistan	ODS phase-out (CFC)	Germany	57.0		16.0	11.0	30.0	
Albania	ODS phase-out	UNIDO	15.2		9.0	4.0	2.2	
Antigua and Barbuda	CFC phase-out	IBRD	1.8	0.4	0.4	0.5	0.5	
Argentina	CFC phase-out	UNIDO	1,509.5		400.0	400.0	350.0	359.5
Argentina	MB	UNDP	22.8		22.8			
Argentina	MB	UNIDO	242.0				57.6	
Bahamas	CFC phase-out	IBRD	14.0		14.0			
Bahrain	CFC phase-out	UNDP	58.7		38.4		20.3	
Bangladesh	ODS phase-out (CFC)	UNDP	224.5	186.0	3.3	6.4	28.8	
Bangladesh	ODS phase-out (CTC, TCA)	UNDP	7.1	7.1				
Bolivia	ODS phase-out	Canada	22.8			11.4	11.4	
Bosnia and Herzegovina	ODS phase-out (CFC)	UNIDO	33.0		30.0	3.0		
Bosnia and Herzegovina	ODS phase-out (TCA)	UNIDO	0.0					
Brazil	CFC phase-out	UNDP	2,050.0		1,050.0	576.0	350.0	74.0
Burkina Faso	CFC phase-out	Canada	7.4		2.0			5.4
Cameroon	ODS phase-out plan (CFC)	UNIDO	44.9		12.0	11.9	11.0	10.0
Cameroon	ODS phase-out plan (TCA)	UNIDO	5.7		0.7	2.0		3.0
China	Refrigeration manufacturing	UNIDO	609.0	609.0				
China	Foam	IBRD	400.0			400.0		
China	Refrigeration servicing	UNIDO	3,391.0	782.0	793.0	680.0	531.0	605.0
China	Halon consumption	IBRD	1,000.0					1,000.0
China	MB	UNIDO	124.6			124.6		
China	MB	Italy	446.0			56.0	140.0	41.0
China	Process agent (CFC)	IBRD	8.4			8.4		
China	Process agent I (CTC)	IBRD	1,220.0					1,220.0
China	Process agent II (CTC)	IBRD	5,951.0				5,951.0	
China	Solvent (CFC)	UNDP	550.0	550.0				
China	Solvent (TCA)	UNDP	254.0			85.0	84.0	85.0
China	Tobacco	UNIDO	150.0		150.0			
Colombia	ODS phase-out (CFC)	UNDP	626.8		296.0	83.0	95.3	152.5
Colombia	ODS phase-out (Halon)	UNDP	4.4		1.1	1.1	1.1	1.1
Comoros	ODS phase-out (CFC)	UNDP	0.4				0.4	
Congo, DR	ODS phase-out (CFC)	UNDP	96.7		35.0	36.7	25.0	
Costa Rica	ODS phase-out (CFC)	UNDP	37.5				37.5	
Costa Rica	MB	UNDP	210.0			36.0	60.0	114.0
Cuba	MB	UNIDO	16.2		7.8	8.4		
Cuba	ODS phase-out (CFC)	UNDP	150.9		96.2	54.7		
Dominica	CFC phase-out	UNDP	0.2				0.2	
Dominican Republic	CFC phase-out	UNDP	81.0			28.0	53.0	
Ecuador	CFC phase-out	IBRD	42.0			21.0	21.0	
Egypt	CFC phase-out	UNIDO	65.0			41.0	24.0	
Gabon	CFC phase-out	UNDP	1.5				1.5	
Ghana	CFC phase-out	UNDP	5.3					5.3
Grenada	CFC phase-out	UNDP	0.9				0.9	
Honduras	MB	UNIDO	255.0			47.5	23.9	20.4
India	CFC phase-out (ref. serv.)	Germany	259.8		60.7	60.8	138.3	
India	CFC phase-out (ref. serv.)	Switzerland	102.3		51.1	51.2		
India	CFC phase-out (ref. serv.)	UNEP	28.5		11.8	11.8	4.9	
India	CFC phase-out (ref. serv.)	UNDP	74.5		23.4	21.2	29.9	
India	CTC (consumption)	IBRD	708.0			440.0	220.0	48.0
Indonesia	ODS phase-out (aerosol)	IBRD	70.0		70.0			
Indonesia	ODS phase-out (foam)	IBRD	66.0		66.0			
Indonesia	ODS phase-out (MAC)	IBRD	365.0		365.0			
Indonesia	ODS phase-out (MDI)	IBRD	30.0				30.0	
Indonesia	ODS phase-out (solvent CFC)	UNIDO	78.0	78.0				
Indonesia	ODS phase-out (solvent CTC)	UNIDO	16.5	16.5				
Indonesia	ODS phase-out (solvent TCA)	UNIDO	5.6	5.6				
Iran	CFC phase-out (foam)	Germany	176.8			100.9	75.9	
Iran	CFC phase-out (MAC)	France	87.8			58.5	29.3	
Iran	CFC phase-out (service, sol.)	UNIDO	63.9			36.4	27.5	
Jordan	MB (complete phase-out)	Germany	54.0			27.0		
Kenya	CFC phase-out	France	90.0	60.0	20.0	10.0		

2008-2010 Phase-out Plan for the Multilateral Fund
Table 7. ODP to be phased out from multiyear agreements (ODP tonnes)

Country	Sector	Agency	Total (*)	2006	2007	2008	2009	2010
Kenya	MB (flowers)	UNDP	32.0			22.0	10.0	
Kenya	MB (horticulture)	Germany	17.0			12.0	5.0	
Kuwait	CFC phase-out	UNIDO	55.0			25.0	30.0	
Korea, DPR	CTC phase-out	UNIDO	77.8			40.0	37.8	
Korea, DPR	CFC phase-out	UNIDO	48.0				48	
Kyrgyzstan	CFC phase-out	UNDP	5.0			2.0	3.0	
Lebanon	CFC phase-out	UNDP	75.0		40.0	35.0		
Libya	CFC phase-out	UNIDO	176.0	124.0	40.4	11.6		
Libya	MB	UNIDO	56.0		21.0	20.0	15	
Libya	MB	Spain	40.0				10	30
Macedonia, FYR	CFC phase-out	UNIDO	5.0			5.0		
Madagascar	ODS phase-out (CFC)	UNIDO	2.3				2.3	
Madagascar	ODS phase-out (CTC)	UNIDO	0.1				0.1	
Malaysia	ODS phase-out (CFC)	IBRD	490.0			89.0	69.0	332.0
Malaysia	ODS phase-out (CTC)	IBRD	0.7					0.7
Malaysia	ODS phase-out (TCA)	IBRD	18.0					18.0
Mexico	CFC phase-out	UNIDO	1,035.0		450.0	300.0	230.0	55.0
Mongolia	CFCs Phase-Out	Japan	3.3		1.8	0.5	0.2	0.8
Morocco	MB	UNIDO	260.4		78.0	86.4	96.0	
Nigeria	CFC phase-out	UNDP	1,543.5	1,078.9	200.0	200.0	64.6	
Nigeria	CFC phase-out	UNIDO	66.3	66.3				
Nigeria	Solvent (CTC)	UNIDO	22.9			22.9		
Nigeria	Solvent (TCA)	UNIDO	23.0					23.0
Oman	ODS phase-out (CFC)	UNIDO	25.0			5.0	20.0	
Pakistan	CTC phase-out	UNIDO	389.0	347.0	10.0	17.0	15.0	
Pakistan	RMP	UNIDO	215.0		215.0			
Panama	CFC phase-out	UNDP	66.0		28.8	18.6	18.6	
Papua New Guinea	ODS phase-out	Germany	4.5					4.5
Paraguay	CFC phase-out	UNDP	31.6				31.6	
Philippines	CFC phase-out	IBRD	153.0			53.0	100.0	
Romania	CFC phase-out	UNIDO	69.7			36.5	17.2	16.0
Saint Kitts and Nevis	CFC phase-out	UNDP	0.6				0.6	
Saint Lucia	CFC phase-out	Canada	1.2				1.2	
Saint Vincent/Grenadines	CFC phase-out	UNDP	0.5		0.2	0.1	0.1	
Senegal	CFC phase-out	UNIDO	23.4				23.4	
Serbia	CFC phase-out	UNIDO	183.0		143.0	40.0		
Seychelles	CFC phase-out	Germany	0.4				0.4	
Sudan	ODS phase-out (CFC)	UNIDO	130.0		65.0	20.0	20.0	25.0
Syria	MB	UNIDO	45.0			18.0	27.0	
Syria	ODS phase-out (CFC)	UNIDO	328.7		121.5	137.2	70.0	
Thailand	MB	IBRD	146.6				73.3	
Thailand	ODS phase-out (CFC)	IBRD	1,121.0		209.0	208.0	208.0	496.0
Thailand	ODS phase-out (CTC)	IBRD	1.1					1.1
Thailand	ODS phase-out (TCA)	IBRD	4.5					4.5
Tunisia	ODS phase-out (CFC)	IBRD	130.5				130.5	
Tunisia	ODS phase-out (HAL)	IBRD	42.0				42.0	
Turkey	MB	UNIDO	58.0	58.0				
Uruguay	CFC phase-out	UNDP	29.9					29.9
Uruguay	MB	UNIDO	8.9				2.9	
Venezuela	CFC phase-out	UNIDO	985.0		200.0	435.0	250.0	100.0
Vietnam	ODS phase-out (CFC)	IBRD	200.0		125.0	35.0	30.0	10.0
Vietnam	ODS phase-out (halon)	IBRD	18.5				18.5	
Vietnam	MB	IBRD	85.2				5.2	
Zimbabwe	CFC phase-out	Germany	40.0			20.0	20.0	
Total consumption			30,880.8	3,968.8	5,594.4	5,470.2	10,213.8	4,890.8

(*) Amount of ODS to be phased-out between 2006 and 2010. An additional 742.9 ODP tonnes (MB) would be phased out between 2011 and 2014.

2008-2010 Phase-out Plan for the Multilateral Fund
Table 7 (cont.). ODP to be phased out from multiyear agreements (ODP tonnes)

Country	Sector	Agency	Total	2006	2007	2008	2009	2010
Production sector								
Argentina	Production CFC	IBRD	1,647.0		961.0			686.0
China	Production CFC	IBRD	7,400.0			6,850.0	0.0	550.0
China	Halon production	IBRD	2,000.0	1,000.0				1,000.0
China	Production MB	UNIDO	621.0	21.0	29.4	180.6	140.0	41.0
China	Process agent I (CTC)	IBRD	19,827.0		9,320.0	9,956.0	0.0	551.0
China	Process agent II (CTC)	IBRD	2,915.0				2,915.0	
China	Production TCA	IBRD	79.0					79.0
India	CTC phase-out (production)	IBRD	1,147.0		439.0	440.0	220.0	48.0
India	Production CFC	IBRD	3,389.0			1,130.0	1,129.0	1,130.0
Romania	Production CTC	UNIDO	170.0			170.0		
Total production			39,195.0	1,021.0	10,749.4	18,726.6	4,404.0	4,085.0

2008-2010 Phase-out Plan for the Multilateral Fund
Table 8. Funding approved in principle in multiyear agreements (US\$)

Country	Sector	Agency	Total (*)	2006	2007	2008	2009	2010
Albania	ODS phase-out	UNIDO	117,484		45,496	23,996	23,996	23,996
Antigua and Barbuda	CFC phase-out	IBRD	30,411	30,411				
Argentina	CFC phase-out	UNIDO	1,254,901		1,254,901			
Argentina	Production CFC	IBRD	2,287,000		120,000	1,120,000	1,047,000	
Bahamas	CFC phase-out	IBRD	135,600	135,600				
Bahrain	CFC phase-out	UNDP	43,000			43,000		
Bahrain	CFC phase-out	UNEP	135,600			135,600		
Bangladesh	ODS phase-out	UNDP	935,250	698,750	59,125	59,125	59,125	59,125
Bangladesh	ODS phase-out	UNEP	270,635	176,280	34,465	34,465	25,425	
Bolivia	ODS phase-out	Canada	99,440			99,440		
Bolivia	ODS phase-out	UNDP	238,650			238,650		
Brazil	CFC phase-out	UNDP	1,301,000		933,500	262,500	105,000	
Burkina Faso	CFC phase-out	Canada	75,145			75,145		
Burkina Faso	CFC phase-out	UNEP	89,383			89,383		
Cameroon	ODS phase-out	UNIDO	215,000			112,875	102,125	
China	MB	UNIDO	5,915,448			1,935,000	1,397,500	645,000
China	Production MB	UNIDO	7,299,000			3,225,000		
China	Process agent I	IBRD	9,675,000		5,375,000	3,225,000	1,075,000	
China	Process agent II	IBRD	12,362,500			10,750,000	1,612,500	
China	Production CFC	IBRD	41,925,000		25,800,000	8,062,500	8,062,500	
China	Production TCA	IBRD	752,500			752,500		
China	Refrigeration servicing	UNIDO	3,101,380	752,500	752,500	752,500	843,880	
China	Solvent	UNDP	10,664,000		5,891,000	1,591,000	1,591,000	1,591,000
China	Foam	IBRD	3,852,060		1,926,030	1,926,030		
China	Halon	IBRD	430,000		322,500	107,500		
Comoros	CFC phase-out	UNDP	34,880			34,880		
Comoros	CFC phase-out	UNEP	59,890			59,890		
Congo, DR	ODS phase-out	UNDP	154,532		77,266	77,266		
Congo, DR	ODS phase-out	UNEP	162,438		81,219	81,219		
Costa Rica	CFC phase-out	UNDP	392,375			215,000	177,375	
Costa Rica	MB	UNDP	781,301		781,301			
Cuba	ODS phase-out	UNDP	856,775	495,575	193,500	113,950	53,750	
Dominica	CFC phase-out	UNDP	68,670		49,050	13,080	6,540	
Dominica	CFC phase-out	UNEP	89,270		50,850	23,730	14,690	
Dominican Republic	CFC phase-out	UNDP	872,470		430,000	227,470	215,000	
Ecuador	CFC phase-out	IBRD	19,709			19,709		
Egypt	CFC phase-out	UNIDO	967,500		645,000	215,000	107,500	
Gabon	CFC phase-out	UNDP	43,600			43,600		
Gabon	CFC phase-out	UNEP	56,500			56,500		
Georgia	CFC phase-out	UNDP	116,982		116,982			
Ghana	CFC phase-out	UNDP	151,038		151,038			
Grenada	CFC phase-out	UNDP	87,200		54,500	32,700		
Grenada	CFC phase-out	UNEP	105,090		54,240	36,725	14,125	
Honduras	MB	UNIDO	1,296,774		860,000	322,500	114,274	
India	CFC phase-out (ref. ser.)	Germany	1,536,348		492,906	1,043,442		
India	CFC phase-out (ref. ser.)	Switzerland	414,868		414,868			
India	CFC phase-out (ref. ser.)	UNEP	132,662		96,050	36,612		
India	CFC phase-out (ref. ser.)	UNDP	378,186		163,766	214,420		
India	CTC phase-out	IBRD	6,905,531			3,452,766	3,452,765	
India	Production CFC	IBRD	19,350,000		6,450,000	6,450,000	6,450,000	
Indonesia	ODS phase-out (ref. man.)	UNDP	197,290		197,290			
Indonesia	ODS phase-out (Ref. ser.)	UNDP	0					
Indonesia	ODS phase-out (MAC)	IBRD	0					
Indonesia	ODS phase-out (foam)	IBRD	37,625		37,625			
Iran	CFC phase-out (foam)	Germany	2,628,861		1,022,163	810,129	796,569	
Iran	CFC phase-out (ref. ser.)	UNIDO	68,270		38,892	29,378		
Kenya	CFC phase-out	France	575,267	372,900	202,367			
Korea, DPR	CFC phase-out	UNEP	146,900		113,000	22,600	11,300	
Korea, DPR	CTC phase-out	UNIDO	118,800			107,500	11,300	
Kuwait	CFC phase-out	UNEP	107,350			107,350		
Kuwait	CFC phase-out	UNIDO	10,750			10,750		
Kyrgyzstan	CFC phase-out	UNEP	102,152		73,563	28,589		

2008-2010 Phase-out Plan for the Multilateral Fund
Table 8. Funding approved in principle in multiyear agreements (US\$)

Country	Sector	Agency	Total (*)	2006	2007	2008	2009	2010
Kyrgyzstan	CFC phase-out	UNDP	132,225		67,725	64,500		
Lebanon	CFC phase-out	UNDP	177,375		107,500	69,875		
Libya	CFC phase-out	UNIDO	298,793	298,793				
Libya	MB	Spain	565,000		565,000			
Madagascar	CFC phase-out	UNEP	98,310			98,310		
Madagascar	CFC phase-out	UNIDO	50,525			50,525		
Macedonia, FYR	CFC phase-out	UNIDO	48,375		16,125	16,125	16,125	
Malaysia	ODS phase-out	IBRD	597,994			299,750	298,244	
Moldova	CFC phase-out	UNDP	163,938			163,938		
Moldova	CFC phase-out	UNEP	158,765			158,765		
Mongolia	CFC phase-out	Japan	62,150		62,150			
Morocco	MB	UNIDO	884,519		456,210	428,309		
Nepal	CFC phase-out	UNDP	27,250			27,250		
Nepal	CFC phase-out	UNEP	39,550			39,550		
Nigeria	CFC phase-out	UNDP	2,306,198	1,397,710	417,770	369,428	121,290	
Pakistan	CTC phase-out	UNIDO	271,589	271,589				
Oman	CFC phase-out	UNIDO	176,515			176,515		
Panama	CFC phase-out	UNDP	274,125		197,800	76,325		
Paraguay	CFC phase-out	UNEP	128,820			67,800	33,900	27,120
Paraguay	CFC phase-out	UNDP	226,825			150,500	53,750	22,575
Philippines	CFC phase-out	IBRD	115,500		115,500			
Romania	CFC phase-out	UNIDO	32,250		32,250			
Romania	Production ODS	UNIDO	1,290,000			1,290,000		
Saint Kitts and Nevis	CFC phase-out	UNDP	63,220		49,050	10,900	3,270	
Saint Kitts and Nevis	CFC phase-out	UNEP	117,520		67,800	33,900	15,820	
Saint Lucia	CFC phase-out	Canada	55,370				55,370	
Saint Vincent/Grenadines	CFC phase-out	UNDP	29,025		22,575	6,450		
Saint Vincent/Grenadines	CFC phase-out	UNEP	47,460		15,820	15,820	15,820	
Senegal	CFC phase-out	UNEP	113,565			113,565		
Senegal	CFC phase-out	UNIDO	145,125			145,125		
Serbia	CFC phase-out	UNIDO	208,013		132,763	75,250		
Seychelles	CFC phase-out	France	82,490			67,800	14,690	
Sudan	ODS phase-out	UNIDO	451,500		236,500	215,000		
Syria	ODS phase-out	UNIDO	348,354			182,750	165,604	
Thailand	ODS phase-out	IBRD	1,618,650		599,500	599,500	419,650	
Thailand	MB	IBRD	1,013,075			1,013,075		
Tunisia	ODS phase-out	IBRD	371,300			371,300		
Turkey	CFC phase-out	IBRD	85,000		30,000	30,000	25,000	
Uruguay	CFC phase-out	Canada	81,360		47,460		33,900	
Uruguay	CFC phase-out	UNDP	99,975		51,600		48,375	
Venezuela	Production CFC	IBRD	1,128,750			1,128,750		
Venezuela	CFC phase-out	UNIDO	689,968		689,968			
Vietnam	ODS phase-out	IBRD	191,848			191,848		
Vietnam	MB	IBRD	933,405			698,750		
Zimbabwe	CFC phase-out	Germany	439,802			197,347	197,347	45,108
Zimbabwe	MB	UNIDO	2,002,172		2,002,172			
Total			160,676,779	4,630,108	61,345,191	57,152,559	28,888,394	2,413,924

(*) Total funding approved in principle between 2006 and 2010. An additional US\$6,246,603 has been approved in principle between 2011 and 2014 (MB Agreements)

2008-2010 Phase-out Plan for the Multilateral Fund
Table 9. Estimated funding for institutional strengthening projects (US\$)

Country	2007	2008	2009	2010	Total
Afghanistan	150,000		150,000		300,000
Albania		109,200		109,200	218,400
Algeria		257,400		257,400	514,800
Angola		151,872		151,872	303,744
Antigua and Barbuda	60,000		60,000		120,000
Argentina	334,935		334,935		669,870
Bahamas		60,000		60,000	120,000
Bahrain	60,000		60,000		120,000
Bangladesh	139,750		139,750		279,500
Barbados	58,500		58,500		117,000
Belize	76,700		76,700		153,400
Benin		60,000		60,000	120,000
Bhutan	90,000		90,000		180,000
Bolivia	78,867		78,867		157,734
Bosnia and Herzegovina	102,483		102,483		204,966
Botswana	78,173		78,173		156,346
Brazil			377,325		377,325
Brunei Darussalam	70,000		70,000		140,000
Burkina Faso		72,410		72,410	144,820
Burundi		60,000		60,000	120,000
Cambodia	112,667		112,667		225,334
Cameroon	139,532		139,532		279,064
Cape Verde		60,000		60,000	120,000
Central African Republic	60,000		60,000		120,000
Chad		60,000		60,000	120,000
Chile			200,541		200,541
China		419,250		419,250	838,500
Colombia			296,270		296,270
Comoros			60,000		60,000
Congo			60,000		60,000
Congo, DR			64,540		64,540
Cook Islands		15,000		15,000	30,000
Costa Rica	151,051		151,051		302,102
Cote D'Ivoire		53,170		53,170	106,340
Croatia	87,707		87,707		175,414
Cuba	160,246		160,246		320,492
Djibouti		78,000		78,000	156,000
Dominica	13,000	60,000	13,000	60,000	146,000
Dominican Republic		134,333		134,333	268,666
Ecuador	47,515		95,030		142,545
Egypt			245,447		245,447
El Salvador	30,000		60,000		90,000
Equatorial Guinea		40,000		40,000	80,000
Eritrea	40,000		40,000		80,000
Ethiopia		60,000		60,000	120,000
Fiji	30,000	60,000	30,000	60,000	180,000
Gabon		60,000		60,000	120,000
Gambia		60,000		60,000	120,000
Georgia			60,667		60,667
Ghana		149,533		149,533	299,066
Grenada		60,000		60,000	120,000
Guatemala	62,400		62,400		124,800
Guinea		60,000		60,000	120,000
Guinea-Bissau		60,000		60,000	120,000
Guyana		56,333		56,333	112,666
Haiti		100,000		100,000	200,000
Honduras	60,000	60,000	60,000	60,000	240,000
India	401,222		401,222		802,445
Indonesia	291,588		291,588		583,176
Iran		93,262		93,262	186,524
Jamaica	60,000		60,000		120,000
Jordan			158,369		158,369
Kenya		81,521		81,521	163,042
Kiribati		7,666		7,666	15,332
Korea, DPR	123,552		123,552		247,104
Kuwait	105,320		105,320		210,640
Kyrgyzstan		115,830		115,830	231,660
Lao, PDR		60,000		60,000	120,000
Lebanon		166,722		166,722	333,444
Lesotho	26,000		26,000		52,000

2008-2010 Phase-out Plan for the Multilateral Fund
Table 9. Estimated funding for institutional strengthening projects (US\$)

Country	2007	2008	2009	2010	Total
Liberia			85,213		85,213
Libya	167,593		167,593		335,186
Macedonia, FYR, FYR		142,273		142,273	284,546
Madagascar		60,700		60,700	121,400
Malawi	66,733		66,733		133,466
Malaysia	300,463		300,463		600,926
Maldives		60,000		60,000	120,000
Mali		60,677		60,677	121,354
Marshall Islands		30,000		30,000	60,000
Mauritania		60,000		60,000	120,000
Mauritius	60,000		60,000		120,000
Mexico			265,525		265,525
Micronesia		11,333		11,333	22,666
Moldova		69,334		69,334	138,668
Mongolia		60,000		60,000	120,000
Montenegro			32,250		32,250
Morocco	155,000		155,000		310,000
Mozambique		80,800		80,800	161,600
Myanmar	74,360		74,360		148,720
Namibia	60,000		60,000		120,000
Nauru		15,000		15,000	30,000
Nepal		60,000		60,000	120,000
Nicaragua		60,000		60,000	120,000
Niger	64,827		64,827		129,654
Nigeria		279,500		279,500	559,000
Niue		15,000		15,000	30,000
Oman	73,602		73,602		147,204
Pakistan	60,325		120,651		180,976
Palau		11,333		11,333	22,666
Panama	149,500		149,500		299,000
Papua New Guinea		67,800		67,800	135,600
Paraguay	57,460		57,460		114,920
Peru	133,510		133,510		267,020
Philippines	97,360	194,718	97,360	194,718	584,156
Qatar		47,838		47,838	95,676
Romania	156,933		156,933		313,866
Rwanda		60,000		60,000	120,000
Saint Kitts and Nevis	60,000		60,000		120,000
Saint Lucia		60,000		60,000	120,000
Saint Vincent and the Grenadines	30,000	60,000	30,000	60,000	180,000
Sao Tome and Principe		60,666		60,666	121,332
Senegal	152,100		152,100		304,200
Serbia	141,148		141,148		282,296
Seychelles	60,000		60,000		120,000
Sierra Leone			48,445		48,445
Solomon Islands		6,833		6,833	13,666
Somalia	26,000		26,000		52,000
Sri Lanka		144,110		144,110	288,220
Sudan	145,860		145,860		291,720
Suriname		73,333		73,333	146,666
Swaziland	58,344		58,344		116,688
Syria	219,110		219,110		438,220
Tanzania		60,000		60,000	120,000
Thailand			372,668		372,668
Togo		60,666		60,666	121,332
Tonga		6,566		6,566	13,132
Trinidad and Tobago		64,500		64,500	129,000
Tunisia		265,815		265,815	531,630
Turkey	279,500		279,500		559,000
Turkmenistan	115,693		115,693		231,386
Tuvalu		7,583		7,583	15,166
Uganda	63,180		63,180		126,360
Uruguay		162,110		162,110	324,220
Vanuatu	30,000		30,000		60,000
Venezuela		306,891		306,891	613,782
Vietnam			118,976		118,976
Western Samoa	60,000		60,000		120,000
Yemen	104,000	66,000	104,000	66,000	340,000
Zambia	65,520		65,520		131,040