



**Programa de las  
Naciones Unidas  
para el Medio Ambiente**



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COMITÉ EJECUTIVO DEL FONDO MULTILATERAL  
PARA LA APLICACIÓN DEL  
PROTOCOLO DE MONTREAL  
Quincuagésima segunda Reunión  
Montreal, 23 al 27 de julio de 2007

**INFORME SOBRE LA MARCHA DE LAS ACTIVIDADES DEL PNUMA  
AL 31 DE DICIEMBRE DE 2006**

El presente documento incluye:

- Los comentarios y recomendaciones de la Secretaría del Fondo
- El informe financiero y sobre la marcha de las actividades del PNUMA (del 1 de enero al 31 de diciembre de 2006)

Los documentos previos al período de sesiones del Comité Ejecutivo del Fondo Multilateral para la Aplicación del Protocolo de Montreal no van en perjuicio de cualquier decisión que el Comité Ejecutivo pudiera adoptar después de la emisión de los mismos.

Para economizar recursos, sólo se ha impreso un número limitado de ejemplares del presente documento. Se ruega a los delegados que lleven sus propios ejemplares a la reunión y eviten solicitar otros.

## COMENTARIOS DE LA SECRETARÍA DEL FONDO

### Introducción

1. En el presente documento figuran los comentarios y las recomendaciones de la Secretaría del Fondo acerca del informe sobre la marcha de las actividades del PNUMA realizadas hasta el 31 de diciembre de 2006. Se adjunta el mencionado informe.

### Situación de la ejecución

2. A finales de 2006, el PNUMA había completado la ejecución del 72 por ciento (751) de los proyectos aprobados (1 041). Ha desembolsado el 78 por ciento (87,8 millones \$EUA) de los recursos aprobados por el Comité Ejecutivo (112,1 millones \$EUA) y el saldo restante a fines de 2006 ascendía a 989 526 \$EUA de fondos no utilizados para la preparación de proyectos. Los fondos para la preparación de proyectos aprobados para el PNUMA se destinan al desarrollo de planes de gestión de refrigerantes o a planes de gestión para la eliminación definitiva.

3. En 2006 el PNUMA concluyó 16 programas de asistencia técnica, 24 programas de formación y cinco proyectos de preparación. Además, inició un nuevo proyecto de fortalecimiento institucional y renovó 52 proyectos de fortalecimiento institucional en curso.

### Marcha de las actividades a nivel de país

4. En el Anexo I figura una evaluación por país de las actividades desempeñadas por el PNUMA en 2006. Este organismo ha programado desembolsos en 116 países o regiones y ha desembolsado más del 85 por ciento de los fondos previstos en ocho de estos países. El desembolso en un país fue negativo, lo que indica que ajustó los “fondos desembolsados” por debajo del nivel indicado en su informe sobre la marcha de las actividades de 2005.

5. Al 31 de diciembre de 2006, el PNUMA había terminado todos los proyectos que tenía previsto concluir en 42 de los 95 países y cuya finalización estaba prevista en 2006. Sesenta y uno de los 142 países que operan al amparo del Artículo 5 y que pueden recibir ayuda del Fondo Multilateral han notificado a la Secretaría del Fondo datos de ejecución del programa del país correspondientes a 2006.

### Acuerdos plurianuales

6. El PNUMA está participando en 16 acuerdos plurianuales y se han logrado adelantos en todos ellos.

### Desembolsos para acuerdos plurianuales

7. A fines de 2006, el PNUMA había desembolsado 802 210 \$EUA de un total de 2 380 003 \$EUA de fondos aprobados para tramos anuales de proyectos plurianuales en curso (es decir, el 34 por ciento) por lo que el saldo restante se eleva a 1 577 793 \$EUA. De esta suma, en 2007 tiene previsto desembolsar 1 577 793 \$EUA (el 100 por ciento).

Desembolsos estimados que podrían exceder el presupuesto

8. El PNUMA ha informado que prevé unos desembolsos para sus acuerdos plurianuales de más de 1,6 millones \$EUA, mientras que el nivel real de fondos disponibles es inferior a 700 000 \$EUA. No está permitido exceder el presupuesto en la planificación ni en la realidad. No ha quedado claro si se trata de una discrepancia en las estimaciones o un posible problema de presupuesto.

**Proyectos individuales**

9. En esta sección se aborda el tema de las demoras en la ejecución y se formulan comentarios sobre proyectos concretos que aún no se han clasificado como proyectos con demoras de ejecución pero que parecen presentar dificultades.

Demoras en la ejecución

10. El Comité Ejecutivo está supervisando siete proyectos que presentan demoras de ejecución. Cinco de estos proyectos ya se clasificaron en 2005 como proyectos con demoras en la ejecución. El número de proyectos del PNUMA con demoras en 2006 fue menor que en 2005, año en el que había 11 proyectos clasificados en esta categoría. Cabe observar que la mayoría de los proyectos en la cartera del PNUMA no pueden clasificarse como proyectos con demoras en la ejecución.

Demoras en la preparación de proyectos

11. La preparación del plan de gestión para la eliminación definitiva en Nicaragua (NIC/PHA/49/PRP/19) aprobada en julio de 2006 se ha demorado. El PNUMA es la entidad encargada de recopilar datos, que son necesarios antes de que el PNUD pueda ejecutar la parte que le corresponde del plan de gestión para la eliminación definitiva. La demora parece deberse a la necesidad de un memorando de entendimiento con el PNUMA.

12. En lo que respecta a la preparación del proyecto en Djibouti (DJI/PHA/48/PRP/11) para elaborar el componente de no inversión del mismo, el PNUMA ha informado de que el memorando de entendimiento ya está preparado, pero aún no se ha firmado. El PNUMA indicó además que el proyecto se terminará en junio de 2007. Sin embargo, el plan de gestión para la eliminación definitiva no se presentó en la 52ª Reunión. En caso de que este plan no se reciba para la 53ª Reunión, el Comité Ejecutivo pudiera solicitar que se presente a dicha Reunión nuevos informes de situación sobre las actividades de preparación del proyecto.

**Fortalecimiento institucional, planes de gestión de refrigerantes y presupuesto del programa de asistencia al cumplimiento**

13. Estos proyectos no están sujetos a supervisión mediante informes sobre las demoras en la ejecución y, por consiguiente, no son aplicables los procedimientos de cancelación de proyectos.

### Fortalecimiento institucional

14. El PNUMA incluyó información detallada acerca del fortalecimiento institucional en su examen de las actividades de ejecución de cada país. Incluyó, en particular, la situación de la ejecución y actividades realizadas por las Dependencias Nacionales del Ozono en materia de reglamentación y legislación, la situación de la preparación del régimen de concesión de licencias, el Día del Ozono y otras actividades de sensibilización, así como la situación de algunos proyectos que se encuentran en fase de ejecución.

#### *Proyectos de fortalecimiento institucional sujetos al cumplimiento de decisiones*

15. El PNUMA está ejecutando 124 proyectos de fortalecimiento institucional en 100 países. Cuarenta y cuatro de estos países deben cumplir 33 decisiones relativas al cumplimiento de las medidas de control y notificación de datos. Se han cumplido 23 decisiones, pero en el momento de preparar este informe todavía no se ha presentado la información solicitada en 10 decisiones. Los países que no han facilitado la información son: El Salvador (ELS/SEV/44/INS/17), Guinea Ecuatorial (EQG/SEV/49/INS/02), Eritrea (ERI/SEV/47/INS/02), Guatemala (GUA/SEV/43/INS/30), Guinea Bissau (GBS/SEV/50/INS/09), Laos (República Democrática Popular) (LAO/SEV/50/INS/17), Maldivas (MDV/SEV/50/INS/11), Somalia (SOM/SEV/44/INS/05), Turkmenistán (TKM/SEV/46/INS/01), y Uganda (UGA/SEV/13/INS/02).

16. De los 23 países en los que el PNUMA está ejecutando un proyecto de fortalecimiento institucional y que han de notificar información sobre medidas en materia de reglamentación, seis han establecido la reglamentación o el sistema especificado, 13 no y los siguientes cuatro países no han notificado información a este respecto: Barbados (BAR/SEV/46/INS/13), Cabo Verde (CBI/SEV/50/INS/10), Guatemala (GUA/SEV/43/INS/30), y Santo Tomé y Príncipe (STP/SEV/50/INS/11). El Comité Ejecutivo pudiera solicitar un informe de situación adicional sobre el cumplimiento de las decisiones y recomendaciones a aquellos países que aún no han comunicado esta información.

#### *Proyectos de fortalecimiento institucional sobre los que se podría exigir informes de situación adicionales*

17. Según los informes de situación y sobre la marcha de las actividades presentados por el PNUMA en las 46<sup>a</sup>, 49<sup>a</sup>, 50<sup>a</sup> y 52<sup>a</sup> Reuniones, no se han registrado adelantos en cuanto a la apertura de una cuenta bancaria o el acuerdo con la oficina del PNUD con el fin de transferir fondos para proyectos de fortalecimiento institucional en Myanmar (MYA/SEV/29/INS/02), que fue aprobado en noviembre de 1999. El PNUMA afirmó en su informe sobre la marcha de las actividades de 2006 que, a pesar de que se ha puesto en contacto con el país por diversos medios y el Director Regional ha escrito al Ministro del Medio Ambiente solicitándole que dé seguimiento al memorando de entendimiento, aún no se ha recibido respuesta alguna.

18. El PNUMA indicó que tras varias misiones sobre la ejecución del proyecto de fortalecimiento institucional en Uganda (UGA/SEV/13/INS/02) y la participación del Director Regional del PNUMA, ha llegado a la conclusión de que la mejora en la ejecución del proyecto ha sido mínima, a pesar de que comenzaron los desembolsos.

19. No se han desembolsado fondos para el proyecto de fortalecimiento institucional en Sudán (SUD/SEV/42/INS/16) dado que desde su aprobación en abril de 2004, la comunicación con la Dependencia Nacional del Ozono ha sido difícil.

20. El PNUMA informó que se ha creado la Dependencia del Ozono en Somalia en el marco del proyecto de fortalecimiento institucional (SOM/SEV/36/INS/03), pero que todavía no está totalmente operativa o funcionando debido a la situación de inestabilidad política que atraviesa el país. En la 44ª Reunión se aprobó la renovación del proyecto de fortalecimiento institucional (SOM/SEV/44/INS/05) previendo que los fondos aprobados el año anterior se habían utilizado totalmente y contabilizado, pero no se ha notificado el desembolso de fondos para ningún proyecto.

21. El Comité Ejecutivo pudiera solicitar que se presenten a la 53ª Reunión nuevos informes de situación sobre estos proyectos de fortalecimiento institucional. Después de que se presentaran los informes sobre la marcha de las actividades en Myanmar, Somalia, Sudán y Uganda en la 49ª Reunión en 2006, la Secretaría solicitó informes de situación adicionales sobre estos países. En la 50ª Reunión, el PNUMA informó que se habían registrado algunos adelantos y, por lo tanto, no se solicitó el subsiguiente informe de situación después de la 51ª Reunión. Ahora bien, a raíz de la marcha lenta o nula de las actividades de estos proyectos, se solicitan nuevos informes de situación.

22. En lo que respecta al proyecto de fortalecimiento institucional en Barbados (BAR/SEV/42/INS/08), el PNUMA ha reparado en que el país no ha solicitado pagos en 2006 y que los fondos restantes están comprometidos. Se ha desembolsado solamente el 16 por ciento del total de fondos aprobados. No obstante, en julio de 2005 el PNUMA recibió la aprobación de una renovación (para la cual aún no se han desembolsado fondos) (BAR/SEV/46/INS/13). El PNUMA ha indicado que el Gobierno de Barbados no había presentado los informes financiero y sobre la marcha de las actividades obligatorios, pese a que el PNUMA ha solicitado la intervención del Ministro para obtener estos informes. El Gobierno de Barbados informó al PNUMA de que estaba haciendo lo necesario para resolver las demoras en la ejecución del proyecto. El Comité Ejecutivo pudiera solicitar un informe de situación adicional sobre este proyecto.

23. El PNUMA señaló que las demoras en la ejecución de proyectos de fortalecimiento institucional en Kiribati (KIR/SEV/49/INS/05), las Islas Marshall (MAS/SEV/50/INS/05), Palau (TTR/SEV/49/INS/04), Tonga (TON/SEV/49/INS/04) y Tuvalu (TUV/SEV/50/INS/05) se produjeron debido a la incertidumbre en lo que respecta al apoyo continuo del Programa Regional del Pacífico Sur para el Medio Ambiente (SPREP) y estaba destinado a complementar estas aprobaciones. El Comité Ejecutivo pudiera solicitar la presentación de nuevos informes de situación sobre estos proyectos.

#### Demoras en la ejecución de planes de gestión de refrigerantes

24. Se han registrado adelantos en varios proyectos en curso. Sin embargo, algunos proyectos han experimentado demoras.

25. Se han producido demoras en la ejecución de actividades de supervisión de los planes de gestión de refrigerantes en Brunei Darussalam (BRU/REF/44/TAS/09). Pese a que se envió un proyecto de memorando de entendimiento para su consideración en febrero de 2005, no se ha podido firmar el mismo aun cuando el PNUMA haya insistido en repetidas ocasiones. Análogamente, a pesar del seguimiento en ls reuniones de la red regional, las visitas del Director Regional en las que se trató este asunto, las discusiones con el funcionario nacional del ozono y las conversaciones con las autoridades aduaneras acerca de dos proyectos de formación, el memorando de entendimiento todavía no se ha firmado para esta actividad ni ha comenzado la formación de técnicos de refrigeración del plan de gestión de refrigerantes en Brunei Darussalam (BRU/REF/44/TRA/07) ni el proyecto de formación para aduanas (BRU/REF/44/TRA/08). Sin embargo, el PNUMA ha notificado que se ha desembolsado alrededor del 30 por ciento de estos dos proyectos, antes de firmar dicho Memorando.

26. En lo que respecta a la ejecución de la componente de sensibilización pública de los usuarios del plan de gestión de refrigerantes en Chile (CHI/REF/35/TAS/148), el PNUMA ha notificado que sólo se han desembolsado 27 367 \$EUA del total de fondos aprobados para el proyecto (172 000 \$EUA). Estaba previsto concluir el proyecto en marzo de 2007. El PNUMA indicó que los fondos restantes se desembolsarán después de la firma del nuevo memorando de entendimiento, prevista para 2007.

27. En cuanto al plan nacional de eliminación de CFC en la República Democrática del Congo (DRC/PHA/49/TAS/23), en el momento de elaborar el informe sobre la marcha de las actividades del PNUMA no se había desembolsado nada de los 143 750 \$EUA. El PNUMA indicó que la Dependencia Nacional del Ozono pidió que se aplazara la ejecución hasta 2007 debido a la situación política que prevaleció la segunda mitad de 2006. La finalización del proyecto sigue estando prevista para 2007. Se ha enviado el memorando de entendimiento para su firma, y las actividades de formación comenzarán la segunda mitad de 2007.

28. El documento de proyecto para el componente de supervisión del plan de gestión de refrigerantes en Kuwait (KUW/REF/37/TAS/06) no se ha firmado. El PNUMA indicó que esta demora se debe al hecho de que este componente se consideró un nuevo proyecto (aunque forma parte del plan de gestión de refrigerantes que casi se ha terminado). El PNUMA abraza la esperanza de que el memorando de entendimiento se firmará en junio de 2007.

29. El PNUMA todavía no ha comenzado las actividades del plan de gestión de refrigerantes en Myanmar (MYA/REF/45/TAS/05) a causa de que el memorando de entendimiento presentado por el PNUMA no se ha firmado para el plan de gestión de refrigerantes o el proyecto de fortalecimiento institucional como se mencionó anteriormente.

30. Desde la aprobación en diciembre de 2004 del programa de formación sobre refrigerantes en Nauru (NAU/REF/44/TAS/03) no han habido desembolsos y el taller de formación planificado se aplazó un año (de mayo de 2006 a mediados de 2007).

31. El Comité Ejecutivo pudiera solicitar que se presenten a la 53ª Reunión nuevos informes de situación sobre estos componentes de los planes de gestión de refrigerantes.

### Presupuesto del programa de asistencia al cumplimiento

32. En el informe sobre la marcha de las actividades, el PNUMA indicó que quedan 737 000 \$EUA por desembolsar (obligaciones no liquidadas) del presupuesto del programa de asistencia al cumplimiento. Observó que prevé utilizar todos estos fondos y que no se devolverá nada al Fondo Multilateral para su reprogramación.

### **Aspectos financieros, discrepancias en los datos y notificación tardía e incompleta**

33. En esta sección se abordan las dificultades de contabilidad acerca del informe sobre la marcha de las actividades de 2006 del PNUMA. Además de que posiblemente se haya excedido el presupuesto según se mencionó anteriormente en lo que respecta a los desembolsos calculados de acuerdos plurianuales, el PNUMA ha modificado los desembolsos que figuran en su informe sobre la marcha de las actividades de 2005 para algunos proyectos y sigue señalando problemas en los informes de desembolsos que recibe de las oficinas locales del PNUD en el terreno.

#### *Discrepancias en los informes*

34. Se han observado algunas discrepancias en los datos notificados, que impiden evaluar con precisión el estado financiero de los proyectos considerados. La Secretaría del Fondo ha observado que el PNUMA ha indicado en su informe sobre la marcha de las actividades de 2006 un nivel de fondos desembolsados inferior al que figura en el informe correspondiente a 2005 para tres de sus proyectos,. Por otra parte, ha notificado ajustes de costos de apoyo que son diferentes de los niveles registrados en el Inventario (basado en el informe sobre la marcha de las actividades de 2005) en el caso de 13 proyectos, que se indican en el Cuadro 1 siguiente. El PNUMA informó que esta diferencia se debe a los ajustes efectuados entre las cuentas de 2005 y de 2006.

Cuadro 1

## FONDOS DESEMBOLSADOS (\$EUA)

Código	Título del proyecto	Fondos desembolsados según el informe de 2006 (\$EUA)	Fondos desembolsados según el informe de 2005 (\$EUA)	Diferencia	Ajuste de costos de apoyo (\$EUA)	Inventario – ajuste de costos de apoyo (US\$)	Diferencia
AFR/FUM/27/TRA/23	Formación regional de formadores para trabajadores en África	63 956	67 462	-3 506	-2 086	-1 174	912
AFR/SEV/29/TAS/25	Red regional Africana (países de habla francesa e inglesa) (2000)				-3 900	-3 933	-33
BAR/REF/30/PRP/06	Creación de un plan de gestión de refrigerantes en Barbados				-2 338	-1 038	1 300
BZE/REF/41/PRP/08	Preparación de la propuesta de actualización del plan de gestión de refrigerantes en Belice				0	-163	-163
CHD/SEV/25/INS/02	Fortalecimiento institucional en Chad				0	-376	-376
COI/REF/35/TAS/06	Plan de gestión de refrigerantes: proyecto para usuarios en Comoros	27 782	28 024	-242			
DRC/REF/41/TRA/15	Plan de gestión de refrigerantes: programa de formación de técnicos en refrigerantes	31 235	39 077	-7 842			
DRK/REF/35/PRP/15	Preparación del plan de gestión de refrigerantes en la R. D. de Corea				-2 295	-1 751	544
GLO/SEV/35/TAS/237	Programa de asistencia al cumplimiento (2002)				-119 402	-120 047	-645
GUY/SEV/23/INS/04	Fortalecimiento institucional en Guyana				0	-205	-205
KAM/SEV/35/TAS/01	Formulación de la estrategia nacional de eliminación en Camboya				0	-56	-56
LES/SEV/29/INS/06	Fortalecimiento institucional en Lesotho				0	-1 515	-1 515
PER/SEV/29/INS/27	Fortalecimiento institucional en Perú				0	-5 812	-5 812

*Demoras en la notificación por las oficinas del PNUMD en el terreno*

35. En varios proyectos, el PNUMA no ha registrado todos los desembolsos o han registrado sólo unos cuantos debido a que estos se han efectuado en las oficinas del PNUMD en el terreno (o se han avanzado en metálico) y el PNUMA no ha recibido el correspondiente informe sobre los gastos a tiempo para incluirlos en el estado de cuentas de 2006 o en el informe sobre la marcha de las actividades de 2006. El PNUMA informó de que había autorizado el desembolso de fondos, pero los desembolsos registrados y las obligaciones indicadas en el informe sobre la marcha de las actividades del PNUMA no reflejan las liberaciones autorizadas. Esto mismo ya había sucedido en el informe sobre la marcha de las actividades de 2005.

36. Se completaron 25 proyectos en 2006 o antes de este año. Ahora bien, del saldo total de 580 473 \$EUA para estos proyectos, no se prevén desembolsar 226 302 \$EUA hasta después de 2007. El PNUMA solicitó a las oficinas locales del PNUMD en el terreno que efectuaran los pagos en los países del caso, pero el desembolso de estos pagos no pueden registrarse hasta tanto las oficinas en el terreno del PNUMD no actúen. El PNUMA informó además de que la presentación de los informes del PNUMD que indican los pagos que se han efectuado puede tardar hasta cinco



años, aunque no haya sucedido así en los proyectos anteriores. El Comité Ejecutivo pudiera solicitar al Presidente que comunique a la sede del PNUD (por conducto del organismo de ejecución del PNUD) la necesidad de instar a las oficinas locales del PNUD a que aceleren los pagos pendientes de estos proyectos del PNUMA y que informen de cualquier problema financiero que surja para llevar a buen término estas actividades.

#### Comunicación tardía e información no notificada

37. El PNUMA presentó tarde el informe sobre la marcha de las actividades y lo revisó después de que la Secretaría del Fondo hubiese completado su segundo análisis de la base de datos. Por este motivo, el análisis que figura en el presente documento se refiere a la versión del 25 de mayo de 2007 de la base de datos en lugar de la tercera versión que presentó con posterioridad el PNUMA.

38. El PNUMA no respondió a varias preguntas que le había formulado la Secretaría del Fondo. Estas preguntas guardaban relación, entre otras cosas, con la información facilitada sobre tres acuerdos plurianuales (en el tabla requerida de la base de datos del informe sobre la marcha de las actividades), varios proyectos aprobados en abril y junio de 2006 que se habían clasificado "en curso" sin mayor aclaración, proyectos para los que no se habían desembolsado fondos y explicaciones de por qué el desembolso estimado para los acuerdos plurianuales del PNUMA supera los 1,6 millones \$EUA cuando los fondos disponibles son inferiores a 700 000 \$EUA.

### **RECOMENDACIONES**

39. El Comité Ejecutivo pudiera:

- a) Tomar nota del informe sobre la marcha de las actividades del PNUMA que figura en el documento UNEP/OzL.Pro/ExCom/52/13;
- b) Tomar nota de que siete proyectos del PNUMA presentan demoras en la ejecución, cinco de los cuales ya se había clasificado de este modo el año anterior y pedir que se presente un informe sobre estos proyectos en la 53ª Reunión;
- c) Solicitar que se presenten nuevos informes de situación en la 53ª Reunión si no se presenta el proyecto para las siguientes actividades de preparación de proyectos:
  - i) Preparación del plan de gestión para la eliminación definitiva en Nicaragua (NIC/PHA/49/PRP/19);
  - ii) Preparación del plan de gestión para la eliminación definitiva en Djibouti (DJI/PHA/48/PRP/11);
- d) Pedir que se presenten nuevos informes de situación en la 53ª Reunión para los siguientes proyectos individuales sobre fortalecimiento institucional en relación con la notificación de decisiones adoptadas por las Partes o recomendaciones del Comité de Ejecución relativas al cumplimiento para lo siguiente:

- i) El Salvador (ELS/SEV/44/INS/17);
  - ii) Guinea Ecuatorial (EQG/SEV/49/INS/02);
  - iii) Eritrea (ERI/SEV/47/INS/02);
  - iv) Guatemala (GUA/SEV/43/INS/30);
  - v) Guinea Bissau (GBS/SEV/50/INS/09);
  - vi) Laos, R.D.P. (LAO/SEV/50/INS/17);
  - vii) Maldivas (MDV/SEV/50/INS/11);
  - viii) Somalia (SOM/SEV/44/INS/05);
  - ix) Turkmenistán (TKM/SEV/46/INS/01);
  - x) Uganda (UGA/SEV/13/INS/02);
  - xi) Barbados (BAR/SEV/46/INS/13);
  - xii) Cabo Verde (CBI/SEV/50/INS/10);
  - xiii) Guatemala (GUA/SEV/43/INS/30);
  - xiv) Santo Tomé y Príncipe (STP/SEV/50/INS/11);
- e) Solicitar que se presenten nuevos informes de situación en la 53<sup>a</sup> Reunión en relación con los siguientes proyectos individuales sobre fortalecimiento institucional:
- i) Myanmar (MYA/SEV/29/INS/02);
  - ii) Sudán (SUD/SEV/42/INS/16);
  - iii) Somalia (SOM/SEV/36/INS/03);
  - iv) Kiribati (KIR/SEV/49/INS/05);
  - v) Islas Marshall (MAS/SEV/50/INS/05);
  - vi) Tonga (TON/SEV/49/INS/04);
  - vii) Palau (TTR/SEV/49/INS/04);
  - viii) Tuvalu (TUV/SEV/50/INS/05);

- f) Pedir que se presenten nuevos informes de situación en la 53ª Reunión en relación con los siguientes proyectos individuales de plan de gestión de refrigerantes:
- i) Brunei Darrasalam (BRU/REF/44/TAS/09, BRU/REF/44/TRA/07 y BRU/REF/44/TRA/08);
  - ii) Componente de sensibilización pública de usuarios del plan de gestión de refrigerantes en Chile (CHI/REF/35/TAS/148);
  - iii) Plan de eliminación de CFC en la República Democrática del Congo (DRC/PHA/49/TAS/23);
  - iv) Componente de supervisión del plan de gestión de refrigerantes en Kuwait (KUW/REF/37/TAS/06);
  - v) Myanmar (MYA/REF/45/TAS/05);
  - vi) Nauru (NAU/REF/44/TAS/03); y
- g) Pedir al Presidente que comunique a la sede del PNUD la necesidad de instar a oficinas locales del PNUD a que aceleren los pagos pendientes de estos proyectos del PNUMA e indiquen cualquier problema financiero que surja para llevar a buen término estas actividades.



**Annex I**

**UNEP PROJECT IMPLEMENTATION BY COUNTRY**

Country	Estimated funds disbursed in 2006 (US\$)	Funds disbursed in 2006 (US\$)	Percentage of funds disbursed over estimation in 2006 (%)	Percentage of planned projects completed in 2006
Afghanistan	496,647	323,498	65%	n/a
Albania	109,987	0	0%	100%
Algeria	17,698	0	0%	100%
Angola	0	0	n/a	n/a
Antigua and Barbuda	77,037	36,500	47%	0%
Argentina	149,602	73,627	49%	0%
Bahamas	59,164	46,132	78%	100%
Bahrain	86,397	50,397	58%	n/a
Bangladesh	111,658	0	0%	0%
Barbados	138,619	10,432	8%	0%
Belize	159,164	30,680	19%	100%
Benin	10,849	0	0%	100%
Bhutan	13,269	0	0%	100%
Bolivia	91,487	44,167	48%	100%
Botswana	78,173	0	0%	0%
Brunei Darussalam	188,475	16,300	9%	0%
Burkina Faso	34,300	5,000	15%	100%
Burundi	87,485	20,000	23%	100%
Cambodia	115,527	115,274	100%	100%
Cameroon	183,283	80,212	44%	n/a
Cape Verde	144,974	14,346	10%	0%
Central African Republic	82,840	22,840	28%	100%
Chad	35,985	12,009	33%	100%
Chile	272,468	25,373	9%	0%
China	474,753	200,882	42%	0%
Colombia	0	0	n/a	n/a
Comoros	108,387	783	1%	50%
Congo	60,000	24,019	40%	n/a
Democratic Republic of the Congo	260,629	-7,842	-3%	100%
Cook Islands	37,000	0	0%	0%
Costa Rica	0	0	n/a	n/a
Cote D'Ivoire	12,707	0	0%	n/a
Croatia	166,762	45,518	27%	100%
Djibouti	88,180	19,990	23%	100%
Dominica	43,250	15,475	36%	75%
Dominican Republic	36,233	87,455	241%	100%
El Salvador	44,394	12,000	27%	n/a
Equatorial Guinea	0	0	n/a	n/a
Eritrea	80,000	54,000	68%	50%
Ethiopia	34,186	0	0%	50%
Fiji	257,843	175,000	68%	100%
Gabon	13,969	0	0%	100%

Country	Estimated funds disbursed in 2006 (US\$)	Funds disbursed in 2006 (US\$)	Percentage of funds disbursed over estimation in 2006 (%)	Percentage of planned projects completed in 2006
Gambia	22,838	68,347	299%	100%
Georgia	44,336	0	0%	n/a
Ghana	0	0	n/a	n/a
Global	9,570,409	7,706,985	81%	50%
Grenada	97,979	38,018	39%	40%
Guatemala	262,314	0	0%	n/a
Guinea	80,970	43,834	54%	100%
Guinea-Bissau	228,803	0	0%	0%
Guyana	70,335	0	0%	0%
Haiti	117,419	54,977	47%	100%
Honduras	204,024	22,173	11%	n/a
India	399,596	169,457	42%	100%
Iran (Islamic Republic of)	34,935	0	0%	0%
Jamaica	77,935	41,935	54%	100%
Kenya	2,000	0	0%	100%
Kiribati	9,200	9,200	100%	100%
Democratic People's Republic of Korea	406,427	303,939	75%	0%
Kuwait	205,815	36,859	18%	50%
Kyrgyzstan	157,036	69,830	44%	100%
Lao People's Democratic Republic	78,555	57,200	73%	100%
Lebanon	0	0	n/a	n/a
Lesotho	26,000	0	0%	n/a
Liberia	69,055	41,546	60%	50%
Madagascar	60,450	69,749	115%	100%
Malawi	98,572	51,858	53%	n/a
Malaysia	0	0	n/a	n/a
Maldives	22,991	0	0%	n/a
Mali	133,708	12,485	9%	33%
Marshall Islands	13,600	0	0%	100%
Mauritania	115,018	34,338	30%	0%
Mauritius	83,465	0	0%	n/a
Micronesia (Federated States of)	13,600	0	0%	100%
Republic of Moldova	87,044	40,092	46%	50%
Mongolia	32,765	30,703	94%	100%
Morocco	168,679	0	0%	0%
Mozambique	71,019	30,000	42%	0%
Myanmar	135,866	0	0%	0%
Namibia	61,331	4,071	7%	n/a
Nauru	37,000	21,000	57%	33%
Nepal	63,784	35,000	55%	100%
Nicaragua	99,093	23,193	23%	0%
Niger	174,779	35,438	20%	33%
Nigeria	0	0	n/a	n/a
Niue	37,000	7,100	19%	33%
Oman	5,000	0	0%	100%
Pakistan	0	0	n/a	n/a
Palau	13,600	0	0%	100%

Country	Estimated funds disbursed in 2006 (US\$)	Funds disbursed in 2006 (US\$)	Percentage of funds disbursed over estimation in 2006 (%)	Percentage of planned projects completed in 2006
Panama	384,429	12,368	3%	0%
Papua New Guinea	24,715	0	0%	n/a
Paraguay	200,654	100	0%	0%
Peru	336,845	10,475	3%	n/a
Philippines	4,100	512	12%	n/a
Region: AFR	195,814	70,000	36%	0%
Region: ASP	157,595	66,390	42%	40%
Region: EUR	0	0	n/a	n/a
Region: LAC	0	0	n/a	n/a
Rwanda	198,618	69,259	35%	50%
Saint Kitts and Nevis	106,840	35,579	33%	100%
Saint Lucia	27,152	26,629	98%	0%
Saint Vincent and the Grenadines	105,086	5,606	5%	0%
Sao Tome and Principe	175,259	51,895	30%	40%
Senegal	176,224	24,124	14%	n/a
Seychelles	36,000	0	0%	0%
Sierra Leone	325,615	76,043	23%	0%
Solomon Islands	8,100	0	0%	100%
Somalia	76,902	0	0%	0%
Sri Lanka	235,090	118	0%	50%
Sudan	214,364	0	0%	0%
Suriname	104,200	40,075	38%	0%
Swaziland	42,592	0	0%	0%
Syrian Arab Republic	134,236	0	0%	0%
United Republic of Tanzania	34,200	0	0%	100%
Thailand	0	0	n/a	n/a
Togo	83,666	0	0%	67%
Tonga	7,880	0	0%	100%
Trinidad and Tobago	0	0	n/a	n/a
Turkmenistan	115,693	0	0%	n/a
Tuvalu	7,000	0	0%	100%
Uganda	48,828	0	0%	0%
Uruguay	2,831	0	0%	0%
Vanuatu	8,100	100	1%	0%
Venezuela (Bolivarian Republic of)	81,300	24,636	30%	n/a
Vietnam	27,177	0	0%	n/a
Western Samoa	68,029	60,000	88%	100%
Yemen	459,940	146,813	32%	100%
Zambia	81,935	0	0%	0%
Zimbabwe	98,779	38,332	39%	100%
<b>Total</b>	<b>22,553,514</b>	<b>11,372,449</b>	<b>50%</b>	<b>47%</b>

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**UNEP  
PROGRESS AND FINANCIAL  
REPORT**

**1 JANUARY – 31 DECEMBER 2006**

**Presented to the  
52nd Meeting of the Executive Committee  
Of the Multilateral Fund for the Implementation  
Of the Montreal Protocol**



**United Nations Environment Programme**

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## INTRODUCTION

1. This document, as submitted for consideration to the 52<sup>nd</sup> meeting of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol, represents a Progress and Financial Report on the Montreal Protocol related operations of the United Nations Environment Programme during the year 2006.

2. In accordance with the UNEP's Business Plan 2006-2008 endorsed by the 48<sup>th</sup> meeting of the Executive Committee, the objectives of UNEP's activities in 2006 were to:

- Continue strengthening capacity of National Ozone Units and relevant institutions through training and knowledge transfer;
- Leverage and improve existing national/regional/sub-regional institutional and legislative frameworks and support the development of new policies and legal instruments to enable the implementation of ODS phase-out strategies;
- Raise the political profile of the Montreal Protocol and thereby increase high level support for its implementation;
- Enhance public awareness of the impact of the ozone layer depletion on human health and the environment and encourage civil society action;
- Improve the access of client countries to specific expertise and knowledge; and to disseminate and publicize good practices, innovative approaches and experiences in phase-out of controlled substances;
- Promote and enhance the inter-regional and intra-region information exchange and cooperation in the implementation of the Montreal Protocol;
- Enhance direct country-to-country assistance (formerly referred to as South-South/North-South cooperation), especially to those countries facing immediate and long-term compliance challenges;
- Support the development of regional/sub-regional approaches to tackling problems of common concern;
- Pursue universal membership of the Vienna Convention, the Montreal Protocol and its Amendments;
- Encourage countries that have recently ratified the Vienna Convention, the Montreal Protocol and its Amendments to put in place and implement appropriate national policies, strategies and programmes to control and reduce the use of ODS in refrigeration and air-conditioning servicing, agricultural, fire-fighting and other relevant sectors;
- Support regional/sub-regional initiatives to combat illegal trade in ODS;
- Develop a more structured working arrangement with other Implementing Agencies thereby allowing for the provision of a coordinated and holistic service to client countries.

3. The following means were used in 2006 to achieve the above objectives:

- Regional Networking of National Ozone Officers;
- Information Clearing House;
- Compliance services as part of the Compliance Assistance Programme (CAP);
- Implementation of non-investment projects for individual countries/regions.

4. In 2006 the CAP in cooperation with the other Implementing and Bilateral Agencies provided significant advisory and project implementation support to Article 5 countries that resulted in an overall high note of compliance with the Montreal Protocol and its Amendments by those countries. Specifically, the number of countries declared to be in non-compliance in 2006 reduced in comparison with 2005 (from 17 countries in 2005 to 15 countries in 2006.)

## I. PROJECT APPROVALS AND EXPENDITURES

### A. ANNUAL SUMMARY DATA

5. From its inception in June 1991 until the end of December 2006, the Executive Committee of the Multilateral Fund has approved 1,047 projects for implementation by UNEP. The total funding approved for UNEP during the same period was US\$ 116,704,679 million, representing about 5.9% of the total funding allocations approved by the Multilateral Fund for the four Implementing Agencies.

6. During 2006, the Executive Committee approved 72<sup>1</sup> projects for UNEP to implement. The total value of UNEP's approvals in 2006 was US\$ 13.4 million plus programme support costs of US\$ 909,305. *Annex 1: Annual Summary* provides details.

### B. INTEREST

7. The interest accrued from 1991-2006 was US\$ 5,279,381 as follows:

Year	Interest (US\$)
1991-2005	5,278,885
2006	1,005,616
<b>Total</b>	<b>6,284,501</b>

### C. SUMMARY DATA BY TYPE

8. Of the 1,047 projects approved for UNEP from June 1991 until December 2006<sup>2</sup>, 337 are time-sensitive Institutional Strengthening (IS) projects and 710 are objective-sensitive activities, including 330 technical assistance projects (TAS), 196 training projects (TRA), 96 Country Programmes (CPG) and 52 project preparations (PRP), including Refrigerant Management Plan and Terminal Phase-out Management Plan preparation.

9. The above data include 108 projects that the Executive Committee approved in 2006 to be implemented by UNEP. Of those, 53 are time-sensitive IS projects and 55 are objective-sensitive activities comprising 15 technical assistance projects, 1 training project, and 39 project preparations.

10. The overall cumulative completion ratio is 72% (the ratio of the previous year was 71%). The cumulative completion rate by project type is 99% for CP preparations, 54% for project preparations, 76% for technical assistance projects, 78% for training projects

<sup>1</sup> This includes the CAP budget for 2006 approved by the 47th Meeting of the Executive Committee

<sup>2</sup> Figure includes six projects that were transferred or cancelled.

and 64% for IS projects. For details of all completion ratios, please see *Annex I: Summary Data by Projects Type*.

## II. PROJECT COMPLETIONS SINCE LAST REPORT

### A. ODP PHASED OUT SINCE LAST REPORT

11. UNEP only implements non-investment projects (i.e. capacity building and technical assistance). Due to the nature of those capacity-building projects, the associated ODP phase out is either zero or small according to the approved projects. In 2006, 51.3 ODP tonnes were phased out as a result of completed projects. The cumulative ODP phase-out achieved as a result of all completed UNEP projects to date is as follows:

Date completed	Country	Inventory number	ODP tonnes phased out
Nov-96	Burkina Faso	BKF/REF/11/TRA/03	23
Feb-98	Argentina	ARG/REF/21/TRA/51	44.8
Feb-99	Guatemala	GUA/REF/21/TRA/13	68.3
Feb-99	Peru	PER/REF/21/TRA/21	44.8
Sep-05	China	CPR/SEV/37/TRA/392	16.5
Jul-05	Vietnam	VIE/SEV/40/INS/42	9.8
Dec-05	Korea, DPR	DRK/SEV/41/INS/31	10.2
Jul-06	Algeria	ALG/SEV/37/INS/54	21.20
Jun-06	Dominican Republic	DOM/SEV/37/TAS/31	0.80
Nov-06	Dominican Republic	DOM/SEV/39/INS/34	17.10
Nov-06	Zimbabwe	ZIM/SEV/43/INS/27	12.20
		<b>Total</b>	<b>268.7</b>

### B. NON-INVESTMENT PROJECT COMPLETIONS SINCE LAST REPORT

12. During 2006, UNEP completed 89 projects as follows:

- Institutional strengthening projects – 44;
- Training projects - 24;
- Technical assistance projects – 16;
- CP preparation – 2;
- Project preparation - 3.

13. The completion of projects by region was as follows:

- Africa - 39 projects;
- Asia and Pacific – 22 projects;
- Latin America and the Caribbean -15 projects;

- Europe and Central Asia – 4 projects;
- West Asia – 4 projects;
- Global – 5 projects.

See Annex VII, Completed *Non-Investment Projects* for details.

### **III. GLOBAL AND REGIONAL ACTIVITY HIGHLIGHTS**

#### **A. GLOBAL ACTIVITIES**

14. UNEP implemented the Montreal Protocol activities in Article 5 countries in 2006 through the Compliance Assistance Programme. The CAP carried out projects approved by the Executive Committee and compliance services funded from the CAP budget.

15. The CAP budget for the year 2006 was approved by the 47<sup>th</sup> meeting of the Executive Committee at the amount of US\$ 7,770,000 plus programme support costs. The total expenditure (disbursement plus unliquidated obligations) under the CAP budget in 2006 was US\$ 7,770,000.

16. The 2006 CAP budget was used for salaries of 43 CAP staff members, more than 468 country-specific compliance services, operation of 9 Regional/Sub-regional Networks and the Information Clearing House as described below as well as in Annex II *Country-by-country CAP services* and Annex VIII *Report on expenditures under the CAP budget for 2006*. In addition, UNEP supported the operation of the Network of South-East Asia and the Pacific funded by the Government of Sweden.

#### **Staffing of the CAP**

17. In 2006 the composition of the CAP was as follows:

- CAP Paris team: 8 full-time Professional staff, 1 half-time Professional and 8 General Service staff including 1 professional and 1 general service staff coordinating the Regional Ozone Network for Europe & Central Asia;
- CAP Regional Office for Africa team: 5 Professional staff and 2 General Service staff;
- CAP Regional Office for Asia and Pacific team: 4 Professional staff and 2 General Service staff. This team also includes one Professional staff member funded through a bilateral contribution from the Government of Sweden;
- CAP Regional Office for West Asia team: 3 Professional staff and 2 General Service staff;
- CAP Regional Office for Latin America and the Caribbean team: 4 Professional staff and 2 General Service staff.

18. The 47<sup>th</sup> meeting of the Executive Committee approved a full-time post of Programme Assistant to the Regional Network Coordinator for Europe and Central Asia. After the temporary filling of the post, the formal recruitment procedure started in April 2007.

### **CAP Coordination Team in Paris**

19. The CAP staff in Paris performed the following tasks in 2006:

- Overall management of the Compliance Assistance Programme;
- Coordination of the development, review and submission of annual Business Plans and Work Programmes;
- Development, submission, and monitoring of the overall programme budget;
- Coordination of training/capacity building activities, ensuring consistent methodologies;
- Development, management and reporting on the Information Clearing house function as part of UNEP's mandate under Article 11 of the Montreal Protocol;
- Coordination of the relationships with other Implementing Agencies and bilateral partners;
- Provision of main link to the Executive Committee;
- Coordination and/or preparation of reports and information for submission to the Meeting of the Parties to the Montreal Protocol, meetings of the Open-Ended Working Group and the Implementation Committee as required;
- Monitoring of all projects and activities of the programme, including those in the regions;
- Maintenance of the OzonAction Management Information System (oMIS) as a main monitoring tool of the programme;
- Development of regular CAP Management Briefs;
- Financial and progress reporting to the Executive Committee on all projects and activities of the programme, including those implemented in the regions;
- Identification and facilitation of the exchange of information, ideas, practices, and outputs between the Regional CAP teams.

20. During 2006, UNEP submitted:

- Progress and Financial Report 2005 to the 49<sup>th</sup> meeting of the Executive Committee;
- CAP budget for 2007 to the 50<sup>th</sup> meeting of the Executive Committee;
- UNEP's Business Plan 2006-2008 to the 48<sup>th</sup> meeting of the Executive Committee;
- Work Programme for 2006 and two Work Programme Amendments;
- Three reports on projects with implementation delays;
- Progress report on global and regional awareness and information activities.

### **Monitoring of the CAP operation**

21. The monitoring of implementation of UNEP's projects funded by the Multilateral Fund was performed using the programme-wide management information system (oMIS). The system is web-based and made accessible to all regional CAP staff. In oMIS each approved project is assigned to a professional staff member (Activity Leader), who is to regularly report on achieved milestones of the project through inputting the relevant information electronically in the system. oMIS helped improve the quality of monitoring and reporting of all projects under the CAP.

22. In addition to oMIS, quarterly CAP Management Briefs were prepared to review and assess the performance of the CAP and highlight areas requiring priority attention. CAP Management Briefs were submitted to the CAP regional teams and discussed in detail during regular tele- and videoconferences.

### **Information Clearing House and public awareness activities**

23. Throughout 2006, UNEP provided an Information Clearinghouse service to National Ozone Units and other key stakeholders in Article 5 countries. The emphasis of this service was on delivering or supporting information, communication and education (ICE) services that create action-oriented awareness to support national compliance objectives related to the Montreal Protocol. UNEP delivered this service within the framework of the *Communication Strategy for Global Compliance with the Montreal Protocol* developed by UNEP, and wherever possible, in support of the *Information Strategy of the Multilateral Fund*. Throughout the year, the Clearinghouse helped promote the overall visibility of the Montreal Protocol and Multilateral Fund implementation achievements through its core services (OzonAction Newsletter, websites and outreach activities) and it played a major supporting role for national and regional celebrations of the International Day for the Preservation of the Ozone Layer.

24. The Clearinghouse services were performed by the Paris-based Information Management Team, comprising 2 Professional and 2 General Service staff members. Their work was conducted in close cooperation with the other CAP teams (particularly the Regional Network Coordinators) as well as with UNEP's Division of Communication and Public Information (DCPI).

### ***Core Clearinghouse Services***

25. Giving a voice to the Montreal Protocol community through the OzonAction Newsletter. The Clearinghouse provided NOUs and others with the key information about major ozone protection developments in industry, governments, NGOs, and international organisations by producing three issues of the hardcopy OzonAction Newsletter. This hardcopy newsletter was produced in Arabic, Chinese, English, French, Russian and Spanish. The production of the Chinese version was done in cooperation with the NOU of China. The newsletter is available in PDF at [www.unep.fr/ozonaction/news/oan.htm](http://www.unep.fr/ozonaction/news/oan.htm).

26. Disseminating information to support capacity building. The Clearinghouse reproduced and provided training manuals, guidelines and other information tools that (a) facilitated capacity building and training of new Ozone Officers and their assistants to ensure their quick understanding of Montreal Protocol requirements (b) serviced the national and regional workshops organized by the Regional CAP teams. In 2006, the Clearinghouse dispatched over 18,000 hardcopy documents in response to requests received from individuals, distribution to workshop participants, and dissemination during outreach events.

27. Collecting and sharing ozone protection publications through the MultiMedia Collection: The Clearinghouse obtained, processed and catalogued 260 new items



sourced from around the world. OzonAction maintains the largest collection of ozone protection documents, videos, audio tracks, and awareness materials which reflects the rich knowledge of the global Montreal Protocol community. See [www.unep.fr/ozonaction/library/mmc/main.asp](http://www.unep.fr/ozonaction/library/mmc/main.asp).

28. *Keeping key members of the Montreal Protocol community up-to-date on breaking news through E-news services:* The Clearinghouse provided the latest ozone protection news to Ozone Officers and other stakeholders via "direct delivery" email news services, which included 25 issues of OzoNews; 6 issues of Regular Update on Methyl Bromide Alternatives (RUMBA); 3 issues of Climate and Ozone Update (CLIO<sub>3</sub>). Anyone wishing to subscribe should send an email to [ozonaction@unep.fr](mailto:ozonaction@unep.fr).

29. *Providing ozone-related web services to a global audience.* Through the OzonAction web site ([www.unep.fr/ozonaction](http://www.unep.fr/ozonaction)), the Clearinghouse provided targeted information to nearly 170,000 unique visitors who used the site in 2006, amounting to nearly 5 million hits. These users downloaded nearly 800,000 PDF documents. If one assumes that someone would not spend their time downloading a PDF file (often large) without reading some/all of it, then this figure is a good proxy for how many people actually read some or part of the documents provided by OzonAction. Key statistics:

Item	Explanation	2006 statistics	2005 statistics for comparison
Hits (total for year)	A single action on the Web server as it appears in the log file	4,982,976	3,926,368
Hits (average per day)	Number of successful hits divided by the total number of days in the log.	13,655	10,727
Site visits (total for year)	Number of times a visitor came to a site.	685,917	498,177
Unique visitors (total for year)	Individuals who visited a site during the report period. If someone visits more than once, they are counted only the first time they visit.	168,493	137,900
PDF downloads (total for year)	Number of PDF files of documents users downloaded.	797,492	654,715

The Clearinghouse helped improve access to information on ozone protection by significantly redesigning the functionality and content of the OzonAction web site in 2006.

30. *Conducting strategic outreach at key international events.* With an aim to promoting synergies and increasing communication and cooperation between the different MEA communities, the Clearinghouse organized a joint exhibition on International Chemicals Management during the MOP. This exhibition featured awareness materials about the Montreal Protocol and the Basel, Rotterdam and Stockholm Conventions and was organized in collaboration with the Secretariats of respective treaties.

31. *Assisting National Ozone Units with Ozone Day celebrations.* In 2006, the Information Clearinghouse supported national, regional and international efforts to celebrate the International Ozone Day through the provision of attractive awareness materials that were easily adapted by NOUs for national use. The Information Clearing

house devoted a substantial portion of its overall staff resources to the Ozone Day support. The guidance and materials provided to NOUs, notably the OzonAction Education Pack (see below) emphasized the long-term sustainability of national compliance with the Protocol. The Clearinghouse developed, outreached and maintained a web page devoted to the International Ozone Day, which included information on national celebrations in various countries. In addition to supporting national celebrations, the Clearinghouse also participated in several global celebrations e.g. organizing radio programmes for Arabic-speaking countries that reached millions of listeners. See [www.unep.fr/ozonaction/events/ozoneday](http://www.unep.fr/ozonaction/events/ozoneday).

32. *Supporting regional awareness activities.* The Clearinghouse continued to assist the Regional CAP teams with the conceptualization, review, production and outreach of the video, audio, media and published materials produced in all regions as part of the Regional Awareness facility. Electronic versions of the final awareness products were outreached through the OzonAction web site and the OzonAction newsletter.

33. Through the OzonAction website, the Clearinghouse also shared awareness materials, videos, music and publications produced by NOUs/Article 5 countries, in different languages.

34. When it was useful, the Information Management Team participated in regional or national workshops related to information, communication and education issues. Examples of these workshops include Media Workshops organized by the CAP teams in Asia-Pacific and West Asia, specific Network meetings and thematic workshops.

### ***Special initiatives in 2006***

35. *Promoting sustainability of the Montreal Protocol through the OzonAction Education Pack.* OzonAction continued to seek ways to help ensure the long-term sustainability of the Montreal Protocol implementation in Article 5 countries. In 2006, the Clearinghouse made a significant step in this direction through the release of the *OzonAction Education Pack for Primary Schools*. UNEP, UNESCO and WHO forged a unique partnership to provide primary school teachers with practical, hands-on and entertaining curricula material to educate their students about the protective role of the ozone layer and the causes and consequences of its depletion. The Pack contains an entire teaching and learning programme, based on basic knowledge, practical skills and participation, for students to learn about concrete and simple solutions to protect the ozone layer and safely enjoy the sun. The Pack is part of its global communication strategy for promoting compliance with national obligations under that treaty, and it is linked to UNEP's Tunza Children and Youth Programme and the International Decade for Education for Sustainable Development. UNEP, UNESCO and WHO officially launched the Education Pack on Ozone Day on 16 September 2006 during ceremonies held on three continents – Nairobi, New Delhi and Santiago de Chile, and organized a side event about the Pack during the New Delhi Meeting of the Parties. The partners used their own press services to issue a common joint press release through their respective networks and websites. The Clearinghouse is providing guidance and materials that can be used by Ozone Officers and Ministries of Education to incorporate issues of the ozone

layer protection into their national school curricula. The Education Pack is available at [www.unep.fr/ozonaction/information/educationpack.htm](http://www.unep.fr/ozonaction/information/educationpack.htm)

36. Demand for the Pack has been very strong and has been requested by schools and teachers in developing countries. The Pack was distributed through UNESCO's Associated Network, the EcoSchool Network and the ENO (Environment Online) Network. The experience of partnering with other major organizations to spread, institutionalize ozone is itself a useful lesson for future ICE work of the Clearinghouse.

37. *Raising awareness in children/Ozzy Ozone.* Consistent with the *Communication Strategy's* prioritisation of children as an important stakeholder group, in 2006 the Clearinghouse undertook a several key activities to promote awareness among children. The Clearinghouse published the 2<sup>nd</sup> issue of the Ozzy Ozone illustrated booklet series, *Ozzy Goes Farming*, which focuses on the phase out of methyl bromide. The Clearinghouse raised the awareness of children from more than 50 countries about the causes and consequences of ozone layer depletion and how to protect it by organizing sessions and activities at the Fifth UNEP International Children's Conference (ICC) held in Putrajaya, Malaysia from 26-30 August 2006.

38. *Magazine on ozone protection, climate change and energy efficiency.* The Clearinghouse contributed to the visibility of the Montreal Protocol at a high-level by developing a special international magazine on ozone protection, climate change and energy efficiency. The publication was launched at the New Delhi Meeting of the Parties and contains statements from UNEP's Executive Director and Italy's Minister of Environment. This activity only used CAP staff time and was funded/managed by the private sector (Centro Studi Galileo).

39. *Putting ozone protection on the Beijing Olympics agenda.* The Clearinghouse helped to introduce the Montreal Protocol and ozone protection issue into the agenda of the 2008 Beijing Olympic Games through cooperation with the Beijing Organising Committee for the Games of the XXIX Olympiad (BOCOG). This is being done within the framework of the UNEP-BOCOG Memorandum of Understanding, for which OzonAction Programme helped to introduce the ozone protection issue. This is only involving CAP staff time.

40. *Engaging the media on the ozone story.* The Clearinghouse engaged the media to generate news articles about ozone protection topics by supporting the Regional CAP teams to organise/conduct two regional workshops (Asia and Pacific; West Asia) during 2006. A media workshop for Asia and the Pacific was held back to back with a network meeting in Bangkok, Thailand, 23- 24 March. It was attended by media professionals (journalists and editors) with experience in communicating aspects and issues of sustainable development through different channels (with special emphasis on the print media) from Afghanistan, Bangladesh, Bhutan, Cambodia, China, India, Indonesia, Lao PDR, Malaysia, Mongolia, Nepal, Pakistan, Philippines, Singapore, Sri Lanka, Thailand and Vietnam. A regional information and resource kit was launched during the Media Workshop and has been distributed to all NOUs in Asia and the Pacific in coordination with CEE, India.

41. *Helping build the capacity of Portuguese-speaking countries.* In 2006, the Information Clearinghouse continued to participate in the multi-party cooperation to assist African Portuguese-speaking NOUs in terms of information and awareness, in partnership with the Governments of Portugal and Brazil, UNDP and GTZ. The Clearinghouse in cooperation with the ROA CAP team are supporting the implementation of Portugal's bilateral assistance project to support the Portuguese speaking Article 5 countries in Africa, including through ICE activities. In a related activity, the Portuguese airline (TAP) at their own expense translated and broadcast the Ozzy Ozone video and provided 2000 copies of the Ozzy illustrated booklet for child passengers. TAP is sending copies of the booklet to Portuguese-speaking countries in Africa.

42. *Encouraging countries to translate and use materials produced by OzonAction.* The Clearinghouse continued encouraging countries, organisations and companies to translate and adapt existing information and awareness materials produced under the Multilateral Fund into national languages at their own cost.

#### **Capacity building activities**

43. The Capacity Building Team (CBT), being part of the CAP Coordination team located in Paris, consists of 2 Professional and 2 General Service staff members funded by the Multilateral Fund as well as one Professional staff member funded through a bilateral project. The following highlights the achievements of the Capacity Building Team in 2006.

44. *Green Customs Initiative (GCI).* This initiative was developed by UNEP (DTIE OzonAction and Chemicals and Division of Environmental Law on Conventions) in close collaboration with Secretariats of participating Multilateral Environmental Agreements (Stockholm Convention, Rotterdam Convention, Montreal Protocol, Basel Convention, CITES and Convention on Biological Diversity) as well as the World Customs Organization, Interpol and the Organization for Prohibition of Chemical Weapons (OPCW). The primary goal of this initiative is to develop and introduce a joint awareness-raising and training approach to build the capacity of customs officials on several MEAs. This partnership of international organizations aims at enhancing customs' capacity to detect and act on illegal trade in environmentally-sensitive items covered by the related agreements, as well as assisting customs in the facilitation of legal trade in these items.

45. One main regional workshop was held under GCI during 2006, for Central Asia, in Tashkent, Uzbekistan (February 2006). The CBT provided assistance in the planning and implementation of the Montreal Protocol-related components. Two national consultations were also held in Mauritius and Nepal. A Green Customs website (<http://www.greencustoms.org>) was launched to provide up-to-date information on developments under the initiative as well as information from GCI partners. A Training Guide covering several MEAs with trade restrictions including the Montreal Protocol has been drafted and tested in regional workshops. The training Guide has been revised based on the comments gathered during the field tests and is to be published in 2007.

46. The funding for GCI, including salary of a project coordinator, was provided by the Governments of Norway, Finland and the Czech Republic, UNEP and OPCW.

47. **Global bidding exercise.** CBT conducted a Global bidding exercise for refrigeration and customs training equipment in 2006. This annual exercise facilitates the administrative process for the regional CAP teams in purchasing and delivering training equipment to Article 5 countries, thus ensuring the smooth conduct of training workshops.

48. **Preparation for the Update of the Training Manual for Customs Officers.** CBT initiated work on updating UNEP's Training Manual for Customs Officers. NOUs, customs authorities, leading experts in the field as well as the Fund Secretariat, regional CAP staff and other agencies and stakeholders were consulted in order to update the training manual and take into account the latest developments in the sector. The new edition is planned to be presented during the 52<sup>nd</sup> Executive Committee Meeting in July 2007.

49. **Planning and coordination meetings of Regional CAP Officers.** In 2006, CBT coordinated and facilitated the organisation of the back-to-back thematic meeting for the Regional Network Coordinators and the Policy and Enforcement Officers. This meeting allowed the Officers to exchange information and share their experiences in project implementation as well as plan and synchronise their annual activities. This type of meetings proves useful to the CAP teams for better coordination and implementation of activities at the regional/country levels.

50. **Development of a draft project proposal on training of custom officers under chemical cluster MEAs** CBT worked closely with a GEF funded international expert and provided input for the formulation of a project proposal entitled "Building Capacity of Custom Officers and Judiciaries for Effective Control of Import and Export of Toxic and Hazardous Chemicals". The CBT's input was limited to highlighting the experience of the Montreal Protocol in facilitating training of custom officers.

51. **Chillers Project.** A Chillers stakeholders' start-up meeting took place in New Delhi, India, on 29<sup>th</sup> October 2006, as a side event to the Montreal Protocol meetings. This meeting was jointly organized by UNEP and the US Environmental Agency (US EPA). The main objective of the meeting was to discuss the project implementation approach and cooperation modalities. Also, the potential role of manufacturers, their associations and financial institutions was discussed. Other participants included a number of National Ozone Units, Implementing and Bilateral Agencies and representatives from the private sector and associations.

52. A network meeting of South America, Mexico and Central America took place in La Paz, Bolivia, from 23 – 26 November 2006. The attending CBT Programme Officer coordinated a session on emerging issues (HCFCs) and planned Terminal Phase-out Management Plans for the period 2007 – 2009.

### **Halon management activities**

53. In response to the request of the Executive Committee at its 44<sup>th</sup> meeting to fully utilize the capacity of CAP Halon Officer, located in West Asia, UNEP undertook to extend services of the Officer to all regions.

54. Specifically, the following services were provided in 2006:

- Thematic meeting on halon management in Prague and visit of the national halon bank in Cheb, Czech Republic, 22-23 June 2006 with participants of the ECA network and representatives of UNIDO, WB, UNEP and the host country
- Preparation of an information paper on halon alternatives by CAP's Halon Officer in response to a recommendation of the ECA network (currently being translated into Russian)
- Assistance to NOU of Bahrain in obtaining the support from the military in the operation of the halon R&R center.
- Technical support in the implementation of the halon management plan to the following countries in the LAC region during the Network meeting: Barbados, Grenada, Guyana and Jamaica.
- Technical support in the implementation of the halon management plan to Jordan.
- Technical support and guidance to Kuwait for their country wide assessment of halon inventories.
- Follow-up on the assistance given to Lebanon in finding ways to dispose unwanted quantities of halons and stocking only the strategically needed volume.
- Resource person and technical support at the National Halon Management Workshop in Oman.
- Technical support to the Sri Lanka NOU, in conducting national survey of installed capacities of Halons, and preparation and organisation of the first National Halon Management Workshop.
- Technical support to United Arab Emirates and help in identifying a private company that has a mobile halon recovery & recycling centre and that can be transported within the country and to the neighboring countries.
- Coordination with the NOU of Yemen and planning a mission to assist the country in conducting a survey of installed capacities of halons.

### **B. REGIONAL ACTIVITIES**

55. In 2006 UNEP facilitated the operation of 10 Regional/Sub-regional Networks involving 148 members from developing countries and countries with economies in transition as well as 14 developed countries and the European Commission. These included:

- Latin America-South (10 countries, with participation of USA and Canada);
- Latin America-Central (10 countries, with participation of USA and Canada);
- Caribbean (13 countries, with participation of USA and Canada);
- English-speaking Africa (26 countries, with participation of Germany);
- French-speaking Africa (27 countries, with participation of France and Switzerland);

- West Asia (12 countries, with participation of France and Germany);
- South Asia (11 countries, with participation of United Kingdom and Japan);
- Southeast Asia and the Pacific (11 countries, with participation of Australia, New Zealand and Sweden. This Network is funded by the Government of Sweden);
- Pacific Island Countries (14 countries, with participation of Australia, New Zealand and Sweden. This Network is funded through an individual project);
- Europe and Central Asia (13 countries, with participation of Austria, Czech Republic, Hungary, Slovak Republic, Sweden and the European Commission as well as the involvement of WCO's Regional Intelligence Liaison Offices, Environmental Investigation Agency and International Institute of Refrigeration)).

56. Major activities and achievements of the Regional Networks and the regional CAP teams are highlighted below. The completed list of services provided to Article 5 countries in 2006 is contained in Annex II.

### **Africa**

57. The CAP team in Africa focused its work in 2006 on ensuring that most countries in the region show a positive trend in meeting the 85% reduction in CFC consumption in 2007.

58. The ROA CAP team conducted three Network meetings during the year.

59. The CAP team facilitated national training workshops for refrigeration technicians, customs officers, environmental inspectors and other import control officers in Five African countries during the year 2006. The CAP team also continued involving sub-regional groups (SACU, COMESA CEMAC, UEMOA, and WCO Regional Capacity Building Centre for East and Southern Africa,) in its networking activities with a view to enhancing their roles in the control of trade in ODS's. This cooperation combined with the customs training at national level resulted in strengthening of the participation of custom officers in monitoring and prevention of illegal ODS trade in the region. To date most of African countries have reported cases of illegal trade of ODS and ODS based equipments which signifies effectiveness of the implementation and enforcement of ODS regulations

60. In collaboration with WCO Regional Capacity Building Centre for East and Southern Africa and UNEP's DELC division, CAP team organized the first National Green Customs Initiative Workshop in Mauritius. The workshop was very successful as evidenced by increased number of seizures of illegal importation of ODS and ODS based equipment by customs officers who participated in the workshop. Consequently CAP team has received several requests from countries to conduct both National and Regional Green Customs Initiative Workshops

61. The CAP team assisted the Ozone Secretariat in working with the Government of Equatorial Guinea on the ratification of the Montreal Protocol in September 2006 and assisted the country in preparing information notes for ratification of all the Amendments to the Protocol. The UNEP Regional Director for Africa facilitated the communication with Equato-Guinean authorities.

62. Several countries were assisted in preparing ratification documents for the Amendments to the Protocol, some of which were approved by countries' parliament awaiting notification of the depositary.

63. Only two African countries did not comply with the data reporting requirements at the end of 2006. Several countries which were in non-compliance with control measures were assisted to either come back to compliance or in the implementation of their action plans. More detailed information on this assistance is contained in Annex III.

64. The CAP assisted the countries concerned to develop and approve ODS regulations, including import/export licensing systems. As of December 2006, 43 out of 53 African countries established their ODS regulations. For countries experiencing government delays in approving, CAP team collaborated with Ozone Secretariat and Regional Director for political support to facilitate the approvals of ODS regulations.

65. Newly recruited ozone officers were visited and trained in the implementation of Montreal Protocol activities, including Country Programmes and Institutional Strengthening projects (e.g. Gambia, Mozambique). One of the results of such visits was the timely submission of Article 7 data in compliance with the Montreal Protocol reporting requirements. The CAP team also continued ensuring that the implementation of RMP activities and other projects were done with minimum delays in most countries in the region.

66. The CAP team initiated the process for preparation of TPMPs in 32 African Countries in 2006. Those plans will be submitted for ExCom approval during the year 2007.

67. The CAP team provided assistance to countries in implementation of approved methyl bromide projects, advisory support for advancing the policy approaches tailored to meet country needs and assistance in identifying effective policy measures and activities for implementation in order to improve the capacity of regulatory enforcement agencies to sustain Methyl Bromide phase-out. (e.g. Burkina Faso, Sierra Leone, Zimbabwe). The team disseminated UNEP Technical publications on methyl bromide alternatives and other technical information materials to targeted countries in the region and provided advice and guidance to NOUs on data reporting requirements, reviewing and submission of ODS data. The CAP team provided continued support to countries at risk of non-compliance with methyl bromide phase-out and strategies for fast-tracking the approval of ODS regulation to countries that had not approved ODS regulations (Mozambique, Sierra Leone).

68. The team continued disseminating awareness raising, information materials and facts sheets covering QPS and methyl bromide alternatives for different uses. The fact sheets provided information on methyl bromide alternatives and related issues. Feedback received from the countries and stakeholders commended the usefulness of these fact sheets.

69. The CAP Team received requests from over 30 countries seeking support for surveys on HCFC consumption. Some possible activities including review of the current demand



and supply of HCFC and their future trends taking into account the control measures on production and consumption of these chemicals applicable to developed countries.

70. The CAP team provided continuous support to many National Ozone Units for specific country needs. Most of this support was done through bilateral discussion during network meetings, MOP, ImpCom, ExCom, AMCEN meetings and other regional forums as well as targeted country visits. A total of 19 countries were visited by the CAP staff in 2006.

### **Asia and Pacific**

71. During the past four years, compliance continued to be the main theme for the ROAP CAP team. UNEP organized regular network meetings and thematic meetings to address critical issues facing the countries in meeting Montreal Protocol compliance targets.

72. The SEAP and South Asia Ozone –Customs Officers (Customs Initiative) Network, with bilateral support from Sweden to strengthen cooperation between customs and ozone officers at the regional and national levels, has targeted growing problems of illegal trade of ODS in the region. Major achievements from this bilateral project include: development and sharing of information sheet on official importers and exporters in each country; voluntary adoption of prior informed consent procedure to control the export of CFCs to countries in the region with Singapore taking a leading example; and sharing of information on ODS trade that led to bilateral cooperation to address discrepancy between importing and exporting countries.

73. There were a total of 22 projects completed under the supervision of UNEP ROAP in 2006 in Asia and the Pacific such as the Bhutan RMP, Cambodia RMP, Lao RMP, India NCOPP (2<sup>nd</sup> tranche) including Institutional Strengthening renewals for Cambodia, Cook Islands, Fiji, Nepal, Kiribati, Lao, Marshall Islands, Micronesia, Mongolia, Nauru, Niue, Palau, Samoa, Solomon Islands, Tonga and Tuvalu.

74. ROAP CAP with Customs Authorities in Asia and the Pacific launched project “**Sky Hole Patching**” in September 2006. This initiative aims to establish a monitoring and notification system among member customs administrations to track the movement of shipments of ODS and other dangerous wastes and hazardous chemicals across the region to curb illegal trade in these substances. To date, 20 customs and environmental authorities from 18 countries joined the operation, including Australia, Bangladesh, Bhutan, Brunei Darussalam, Cambodia, China, Fiji, India, Japan, Republic of Korea, the Maldives, Mongolia, New Zealand, the Philippines, Samoa, Sri Lanka, Thailand, and Viet Nam.

75. ROAP CAP intensively followed up on the **Desk Study** on transboundary movement of ODS through data analysis with countries, also referring to the Article 7 data reports provided by NOUs to the Ozone Secretariat, and EIA’s analysis of customs data available in the public domain like Global Trade Atlas and United Nations Commodity Trade Database. UNEP ROAP is encouraging these countries to check companies involved, licenses granted, quantities and codes used so that data discrepancies could be detected and a possible investigation could be initiated.

76. A video “**Return of the Ozone Layer: Are We There Yet**”, produced by UNEP ROAP with TVE Asia Pacific as part of UNEP’s work programme under the Multilateral Fund for the implementation of the Montreal Protocol. It was developed under the 2006 Regional Awareness project and highlights the successes achieved and the challenges ahead for implementing the Montreal Protocol.

77. ROAP CAP developed two **fact sheets in 2006** on “Limitation of Application of Refrigerant Identifier” and “Refrigerant Blends” which were distributed to the network countries, implementing agencies and other partners.

78. ROAP CAP developed the **Regional Resource Database** on Recovery, Recycling and Retrofitting to provide NOUs/technicians with relevant information, which was presented in May 2006 during the joint network meeting in Thailand and distributed to the network countries during the network meeting in October 2006 in Sri Lanka and Indonesia.

79. Three network meetings were held in 2006 - in Thailand for the joint **network meeting** of SA and SEAP in May 2006, Indonesia for SEAP network in October 2006 and Sri Lanka for SA network in December 2006.

80. SA-SEAP Ozone-Customs Officers coordination workshop was held in May 2006 in Thailand.

81. ROAP CAP organized an **Orientation Workshop for New Ozone Officers**. This innovative training programme was recently piloted in Pakistan on 21-23 February 2006 and brought together 14 new officers from National Ozone Units from seven countries (Afghanistan, Bhutan, Malaysia, Maldives, Pakistan and the Philippines). This effort was supported by the Ozone Secretariat, Multilateral Fund Secretariat, the three Implementing Agencies - World Bank, UNDP and UNIDO and bilateral partners like Japan, Germany, Sweden and Australia.

82. ROAP CAP with the Centre for Environment Education in India organized a **Regional Media Workshop** in May 2006 to cover Montreal Protocol issues and highlight the importance and relevance of ozone layer protection.

83. ROAP CAP organized the 2<sup>nd</sup> Meeting of the **Regional Partner’s Forum** of International Enforcement Organizations on Combating Environment Crimes, July 2006, Thailand. Representatives from the regional offices of RILO, INTERPOL, WildAid, UNODC, EIA, MIKE, TRAFFIC and WCO ROCB attended the meeting. During the meeting it was agreed to set-up a Secretariat Regional Partner’s Forum on Combating Environmental Crime and to create more coherence between different activities among agencies. It would also allow for a more comprehensive understanding of the different aspects involved in capacity building towards creating an effective enforcement chain in the region.

84. ROAP CAP organized a **Thematic Meeting on phase out of CFCs in the Metered Doses Inhalers (MDI)** sub-sector for South Asia region in Sri Lanka, December 2006. The goal was to assist countries in the network with CFC production and consumption in

the MDI sub-sector to develop transition strategies to phase out use of CFC MDIs and to design and implement measures to reduce dependence on CFC MDIs as well as increase market penetration of alternatives. The meeting also discussed implications of CFC consumption in MDI manufacturing in the network countries.

85. ROAP CAP continues to assist and closely monitor **Fiji to return to compliance** by implementing their plan of action agreed in MOP XVII. Fiji shows good progress by being in compliance with its MB consumption.

86. The NOUs of countries in the region agreed on an **Informal Prior Informed Consent** mechanism for ODS trade. When issuing import/export licenses, the NOUs would informally consult the list of registered importers/exporters and inform the corresponding NOU. The NOUs of exporting countries like China, Republic of Korea and India would ensure that the export licenses would not be issued in excess of the limits set in the phase out plans of the importing countries. The exporting company would also try to report the destination countries for the bulk ODS export while applying for the license. India, Republic of Korea and China have agreed to send a copy of export license to the NOU of the importing country for information. Singapore, as the main transit hub in the region, has implemented the mechanism in 2006 through informal consent with the NOU of the importing countries to verify the official list of CFC importers.

87. Another highlight is the **South-South Cooperation** between the countries where countries with greater experience on Montreal Protocol implementation assist new ODS officers develop and implement Montreal Protocol phase-out measures. Moreover, cooperation on the implementation of trade regulations is an important highlight of the south-south cooperation. For example, a bilateral agreement established between Maldives and China concerning the trade in CFCs allows Maldives to import acceptable limits of CFCs from China ensuring that Maldives is not at risk of non-compliance due to over-importation. As a part of south-south support, Iran provided one identifier to Afghanistan and India provided two identifiers to Bhutan.

88. ROAP CAP organized in Vientiane, Lao, April 2006 a **Quadrilateral Meeting** with NOUs and Customs officers of Cambodia, Lao, Thailand and Vietnam for discussion and agreement on cross border trade in ODS.

89. ROAP CAP through SEPA of China organized and led a technical visit of MBTOC experts in May 2006 to observe field sites established by the Qinghuangdao Leading Scientific Company for bio-alternatives to methyl bromide. A **regional survey on QPS** uses is also underway and a manual on heat treatment alternatives is under preparation for reducing use of Methyl Bromide for ISPM-15 applications.

90. Indonesia ratified the Montreal and Beijing Amendments in January 2006; the Philippines ratified the same amendments in May 2006; while Lao ratified the London, Copenhagen, Montreal and Beijing Amendments in June 2006.

### **Latin America and the Caribbean**

91. In the LAC region, a total of four sub-regional thematic meetings were carried out, focusing on common compliance challenges and approaches of countries of the region:

- Methyl bromide alternatives (with participation of representatives of Ministries of Agriculture and growers and under the bilateral contribution of Spain to the Multilateral Fund).
- ODS illegal trade management with participation of custom officers, producers and ODS producers from the region.
- Capacity Building Workshop for New Ozone Officers and ODS assistant from 8 Latin American countries.
- Adaptation to longer term alternative technologies to Annex A Group 1 CFC for very low volume consuming countries.

92. In order to analyze and develop agreed strategies, each particular situation causing project delays, non-compliance or potential non-compliance special, bilateral meetings with Implementing Agencies and National Ozone Officers were arranged back-to-back with the Main Network Meetings.

93. Management of data collection, analysis, sector demands and phase out of CTC and TCA were discussed and analyzed at the Main Network Meetings. As a result of these discussions and with the UNEP/CAP coordination, countries from the English-speaking Caribbean region are being assisted to find appropriate solutions for their particular problems in partnership with the University of West Indies. In this programme, the CAP together with the University of the West Indies has established the Caribbean ODS Solvent Support Facility. This service included having experts at the university available to address ODS solvents uses in particular laboratory methodologies, conduct country visits, where required, to train the laboratory staff on alternative methodologies. The CAP also coordinates among the university campuses of the English Speaking Caribbean in the management of the phase out of the use the ODS Solvent in research, and other applied methodologies and management of ODS solvent stocks. This partnership also created a Web port as the Caribbean ODS Solvent Support facilities at [http://groups.google.tt/group/Caribbean\\_ODS\\_Solvent\\_Support\\_Facility](http://groups.google.tt/group/Caribbean_ODS_Solvent_Support_Facility).

94. Guided by the decisions of the MOP, special and dedicated compliance support assistance was provided to countries in actual or potential non-compliance such as Dominica, Ecuador, Guatemala and Paraguay.

95. The ROLAC CAP team together with the Central American Commission for Development (CCAD) organized a sub-regional workshop on Green Customs Initiative in Santo Domingo, Costa Rica in October 2006. The aim of the workshop was to create awareness and explore synergies between different MEAs with trade related provisions. The workshop was attended by customs officers from 5 countries of the Central America region as well as representatives of CCAD, UNEP, and UNITAR. Additional financial resources provided by CCAD were used for the implementation of this activity.

96. The combination of the CAP team support, national efforts and work of the other Implementing and Bilateral Agencies led to the following achievements in Latin America and the Caribbean in 2006:

- Full compliance with Article 7 data reporting requirements (33 countries reported).
- 2 countries have established, strengthened or enforced their ODS legislation and import/export licensing systems (Dominica and Chile).
- Suriname ratified the London, Copenhagen, Montreal and Beijing Amendments.
- Dominica ratified the Copenhagen, Montreal and Beijing Amendments.
- Mexico ratified the Montreal Amendment
- Argentina, Colombia, Paraguay and Bolivarian Republic of Venezuela ratified the Beijing Amendment.
- 16 projects were technically completed.
- 11 out of 22 Institutional Strengthening Projects where UNEP is the Implementing Agency were renewed during the year.
- Belize, Guatemala, Guyana, Nicaragua and Peru funds for preparation of the TPMP were approved.
- First tranche of funds of TPMP respectively for Dominica, Grenada and Saint Kitts and Nevis were approved. UNEP will implement non-investment components of these projects and will act as the lead agency.
- Establishment of a Halon Management Plan for Haiti and Technical Assistance to Phase out the Use of Methyl Bromide in Saint Kitts and Nevis was also approved.

### **West Asia**

97. Achieving compliance with Montreal Protocol 2007 control measures was the main focus of CAP work in West Asia during 2006. Monitoring consumption trends of countries took considerable amount of discussions and follow-up during West Asia network meetings and all other related regional and national activities that CAP was involved in. CFC reduction is the main concern as CFC contribute to more than 90 % of the regional remaining consumption of ODS targeted under 2007-2010 measures for Article 5 countries; therefore, CAP ensured that strong message is conveyed to all related stakeholders and regional organizations by all different means of activities and communication. Moreover, high priority was also given to activities of updating and enforcing related policies and legislation. The unified Gulf Cooperation Council (GCC) regulation of ODS control remains an issue for cooperation with GCC countries and GCC Secretariat all throughout the year. CAP also made sure that the new reporting formats for data and progress reporting are fully grasped and followed by the NOUs.

98. The situation in Iraq remained at the top of CAP priorities in 2006. CAP continued communicating with different authorities in Iraq i.e. the National MEAs Committee, the Ministry of Environment and the Ministry of Foreign Affairs and responded to many policy and technical inquiries regarding joining Ozone treaties. However, the political situation in Iraq remains a major factor preventing the country from joining such treaties. On the other hand, CAP in cooperation with the League of Arab States (LAS) started developing a special capacity building programme for Iraq and

the National Palestinian Authority on monitoring the use and trade of ODS as part of the role of LAS in assisting both countries under the umbrella of the Council of Arab Ministers Responsible for Environment (CAMRE), the programme sponsored by LAS and UNEP/ROWA and will be conducted in 2007. CAP will provide the necessary technical support for its implementation.

99. CAP continued to provide upon request technical assistance on timely manner to countries in the region, technical assistance for phasing out activities in the refrigeration servicing sector was provided to Jordan, Kuwait, Bahrain, Qatar and Saudi Arabia. Similarly, technical support with regards to Halon management programs and projects was provided to Bahrain, Jordan, Kuwait and Oman.

100. Special attention to assist countries in completing ongoing phase out projects and preparing terminal or national phase-out plans was also given by CAP in 2006 in order to enable countries to meet 2007-2010 control measures. Cooperating with other implementing agencies played a key role in expediting many delayed projects and accelerates the preparation of other projects. UNDP & UNIDO worked closely with CAP in achieving this as in the case of accelerating the implementation of Yemen's RMP, the submission of Bahrain's TPMP (with UNDP), as well as the preparation of the terminal and national phase out plans for Kuwait, Qatar, Saudi Arabia and Yemen (jointly with UNIDO).

101. Cooperation with regional organizations was further fortified through continuously updating them with the latest developments and making sure that Ozone concerns are incorporated in their regional agendas when relevant. Cooperation with the LAS continued through the Technical Arab Team responsible for MEAs and with the GCC through the Ozone Group and with the ASHRAE Chapters in West Asia through different regional and national events and activities that took place in Beirut, Kuwait, Bahrain & Dubai. The well established relation with ASHRAE in West Asia pushed for the creation of the new Bahrain ASHRAE Chapter in 2006 where CAP provided a lot of support in its establishment.

102. CAP continued its practice of assuring that regional technical concerns were appropriately addressed in consultation with countries. Consequently, CAP organized two regional thematic meetings tackling two different topics of importance to West Asia countries: the first was a round-table meeting for the Media on Strengthening Compliance with the Montreal Protocol; and the second was a round-table meeting on Halon Management in the Maritime and Merchants Shipping sector. Both meetings were conducted back-to-back with the network follow-up meeting to ensure participation of NOUs side by side with the regional and national experts and to guarantee best utilization of resources.

### **Europe and Central Asia**

103. The ECA network is a dynamic group of countries spread over three sub-regions (Caucasus, Balkan, Central Asia). It does not formally include Countries with Economies in Transition (CEITs) which are supported by the Global Environment Facility. However, CEITs participate in the network activities at their own cost.

104. In 2006, three training workshops were held in Georgia, Uzbekistan and the Czech Republic on ODS disposal and destruction, Green customs and halon management respectively. The ECA Network meeting was also held back-to-back with the Georgia workshop. Moreover, the CAP-ECA organized a meeting in Belgrade, Serbia on RMP/NPP implementation and took part in five meetings/workshops organized in the region by other stakeholders or partners such as the WCO-RILO, GEF and UNDP.

105. Country-to-country compliance assistance has also taken place whereby Armenia, Turkmenistan and Albania benefited respectively from the acquired expertise of the NOU officers from Georgia, Kyrgyzstan and Macedonia FYR. The type of assistance provided ranged from methyl bromide alternatives, enforcement of ODS import/export licensing system, peer-review of the Country Programme Update.

106. The CAP-ECA was also instrumental in organizing the Joint UNIDO-UNEP high-level mission to Bosnia & Herzegovina to facilitate the adoption of ODS legislation and licensing system, the signing of the IS project and data reporting.

107. With regards to meeting compliance requirements for the ECA countries, CAP ECA assisted Armenia in implementing their methyl bromide (MeBr) plan of action; Moldova received support to certify refrigerant identifiers purchased as part of the national customs training. These certificates will be issued by the relevant local standardization authorities in cooperation with the equipment suppliers. The activity has demonstration character and may trigger similar certifications in other network countries. Lessons learned shall be shared with the other network countries. Serbia & Montenegro received assistance in preparing a training kit for customs officers in their local language; while Turkmenistan was given compliance assistance to update their Country Programme in order to reflect their new status as an Article 5 country with new obligations and phase-out schedules under the Montreal Protocol.

108. CAP ECA provided assistance to four countries in the regions in producing awareness materials and activities such as brochures for a children's exhibition in Armenia; waste bins with ozone-related messages made from disposable cylinders to be placed in public parks in Georgia; the staging of an "Ozone Play" during the Ozone Day celebrations in the Former Yugoslav Republic of Macedonia – the performance was recorded on video/CD with subtitles in English, Russian, Serbian, Croatian and Bosnian; a guidebook in the local language in Moldova (and later in English and Russian) for primary school teachers – this guidebook shall be linked with Kyrgyzstan's textbook for secondary school teachers and UNEP's Education Pack. Major achievements of the ECA network concern the high level of Article 7 and Country Programme data reporting and the ongoing ratification of the remaining amendments of the Montreal Protocol. Most countries have their ODS legislation and licensing systems in place and two remaining countries expect their adoption in 2007.

109. Another significant achievement is the participation of four GEF-funded CEITs in the network meetings in Georgia in April 2006, which was made possible through a co-funding approach. Experts from ECA network countries also participated in the MeBr training organised in the GEF-supported CEITs.

110. The network also managed to get the full support of the bilateral and implementing agencies as well as the Ozone and Multilateral Fund Secretariats. International organisations such as WCO's Regional Intelligence Liaison Offices (RILOs), Environmental Investigation Agency (EIA) and International Institute of Refrigeration extended their support to the ECA network.

111. In 2006, one Sub-regional Green Customs workshop financed by the Governments of Norway and the Czech Republic was organised by UNEP in Uzbekistan. This workshop sensitized customs and enforcement officers on how important their role is in implementing trade-related Multilateral Environmental Agreements. Further activities are in preparation in 2007.

112. The establishment of a framework agreement between RILO CIS and UNEP in May 2006 will support activities related to regional customs cooperation and prevention of illegal trade. Cooperation with RILO ECE has also been initiated in 2006.

113. Information exchange and the implementation of ECA network activities are supported by the ECA website (<http://fr1.estis.net/sites/ecanetwork/>) which receives in average 500 hits per months. The site provides up-to-date information on network activities as well as meeting documents and presentations.

#### IV. PERFORMANCE INDICATORS

##### A. AGENCY'S BUSINESS PLAN PERFORMANCE GOALS

114. As per decision 48/7, UNEP used the following performance indicators in 2006:

##### Approval Indicators

Item	Weighting	Target	Achievement in 2006	Assessment
Number of annual programmes of multi-year agreements approved vs. those planned, may not be applicable to UNEP	20	20	10	Target is not achieved
Number of individual projects/activities (investment projects, RMPs, halon banks, TAS) approved vs. those planned	20	16	6 individual TAS and TRA projects	Target is not achieved

##### Implementation Indicators

Item	Weighting	Target	Achievement in 2006	Assessment
Milestone activities completed (e.g. policy measures, regulatory assistance)/ODS levels achieved for approved multi-year annual tranches, may not be applicable to UNEP	20	4	4	Target is achieved



Item	Weighting	Target	Achievement in 2006	Assessment
ODP phased-out for individual projects vs. those planned per progress reports, may not be applicable to UNEP	5	0	51.3 ODP tonnes in total (see Para 11)	Target is achieved
Project completion (pursuant to decision 28/2 for investment projects) and as defined for non-investment projects vs. those planned in progress reports	5	86	89 (see Para 12)	Target is achieved
Percentage of policy/regulatory assistance completed vs. that planned	10	77 countries or 100% of countries listed in Annex I of the narrative either received assistance or offered	At least 77 countries have been given assistance. In addition to these, several countries have been provided with policy advice - e.g. Montenegro (new Party), Armenia, and Turkmenistan (former Article 2 countries).	Target is achieved

**Administrative Indicators**

Item	Weighting	Target	Achievement in 2006	Assessment
Speed of financial completion vs. that required per progress report completion dates	10	On time	32 projects were financially completed. 14 out of 32 projects were financially completed within 12 months of their completion date (44%)	Target is not achieved
Timely submission of project completion reports vs. those agreed	5	On time	8 PCRs out of 14 planned submitted in 2006	Target is achieved
Timely submission of progress reports and responses unless otherwise agreed	5	On time	Progress report was submitted with 1 day delay	Target is not achieved

## CAP Indicators

Indicator	Data	Assessment	Target	Achievement in 2006	Assessment
Efficient follow-up to regional / thematic meetings	<ul style="list-style-type: none"> <li>- List of recommendations emanating from 2006 regional network/ thematic meetings.</li> <li>- Agendas of network/thematic meetings and meeting evaluation questionnaires.</li> </ul>	<ul style="list-style-type: none"> <li>- Implementation rate of those meeting recommendations that are to be implemented in 2006</li> <li>- Relevance of their topic and presentation at network/thematic meetings as evaluated by participants.</li> </ul>	<ul style="list-style-type: none"> <li>- 100% implementation</li> <li>- High score of relevance and presentation</li> </ul>	<ul style="list-style-type: none"> <li>- Implementation of recommendations was positively reported on in subsequent meetings</li> <li>- Meetings for which evaluation was conducted show high satisfaction.</li> </ul>	- Achieved
Effective support to National Ozone Units (NOUs) in their work, particularly guidance to new NOUs, including support to the development and introduction of import/export licensing systems covering all controlled substances, including management and enforcement	<ul style="list-style-type: none"> <li>- List of innovative ways/means/products/ services for supporting NOUs in their work, with specification of those destined for new NOUs.</li> <li>- List of import/export licensing systems in Article 5 countries</li> </ul>	<ul style="list-style-type: none"> <li>- Number of innovative ways/means/products/services for supporting NOUs in their work, with specification of those destined for new NOUs.</li> <li>- Overview of the status of import/export licensing systems in Article 5 countries</li> </ul>	<ul style="list-style-type: none"> <li>- 10 such ways/ means/ products/ services.</li> <li>- Qualitative description of the progress made in the development and enforcement of import/export licensing systems covering all controlled substances, including management and enforcement</li> </ul>	-demonstrated in Part III Section B and Annex IV of present document.	- Achieved
Assistance to countries in	List of countries in actual or potential non-	Number of countries in actual or potential non-compliance	All such countries received assistance	22 countries provided with	- Achieved

Indicator	Data	Assessment	Target	Achievement in 2006	Assessment
actual or potential non-compliance (according to decisions of the Meeting of the Parties and/or as per reported Article 7 data and trends analysis)	compliance that received CAP assistance outside network meetings	that received CAP assistance outside network meetings and results of this assistance (e.g. return to compliance, country prepared action plan, action plan approved by the Meeting of the Parties, Article 7 data reported on time)	leading to evident results	compliance assistance thru CAP. See Annex III for details.	
Innovation in production and delivery of global and regional information products and services	List of global and regional information products and services destined for new target audiences or that reach existing target audiences in new ways	Number of global and regional information products and services destined for new target audiences or that reach existing target audiences in new ways	10 such products and services	15 global and regional products and services delivered. See Part III Section A – Information Clearinghouse & Public Awareness activities	- Achieved
Close cooperation between CAP regional teams and bilateral and multilateral implementing agencies working in the region	List of joint missions/undertakings of CAP regional staff with implementing agencies and bilateral agencies	Number of joint missions/undertakings and achieved results (e.g. agreements reached, problems solved, assistance provided)	5 joint missions /undertakings with substantive outcomes in each region	More than 5 joint mission/ undertakings completed for all regions (ECA, ROA, ROAP, ROLAC, ROWA).	- Achieved

## **B. CUMULATIVE COMPLETED INVESTMENT PROJECTS**

115. Not applicable to UNEP.

## **C. CUMULATIVE COMPLETED NON INVESTMENT PROJECTS**

116. During the period from June 1991 until December 2006, UNEP completed a total of 703 projects (not including preparation projects PRP), with a total approved funding of US\$ 84,634,558 (including adjustments, not including programme support costs). The total overall disbursement rate for completed non-investment projects (excluding PRP) is 96% of total funds approved (including adjustments, not including programme support costs), with a cumulative speed of first disbursement of 8 months after project approval and an average completion time of 31 months. See *Annex 1: Cumulative Completed Non-Investment Projects* for details.

## **D. CUMULATIVE ONGOING INVESTMENT PROJECTS**

117. Not applicable to UNEP.

## **E. CUMULATIVE ONGOING NON-INVESTMENT PROJECTS**

118. As of December 2006, UNEP had a total of 249 ongoing activities (not including preparation projects), with a total approved funding of US\$ 25,306,671 (including adjustments, not including programme support costs). The total overall disbursement rate for these ongoing projects is 22% of total funds approved (including adjustments, not including programme support costs), with a cumulative speed of first disbursement of 11 months after project approval and an average completion time of 38 months. See *Annex 1: Cumulative Ongoing Non-Investment Projects* for details.

## **V. STATUS OF AGREEMENTS AND PROJECT PREPARATION (WHERE APPLICABLE), BY COUNTRY**

### **A. AGREEMENTS TO BE SIGNED/EXECUTED/FINALIZED AND WHEN THEY WILL BE READY FOR DISBURSING**

119. As of December 2005, UNEP implemented IS projects in 101 countries. During 2006, the Executive Committee approved new IS projects for 1 country and IS renewals for 52 countries to be assisted by UNEP. The breakdown of countries supported by UNEP through IS projects is as follows:

<b>Region</b>	<b>Number of Countries Supported by UNEP</b>	<b>Number of New IS Projects Approved in 2005</b>	<b>Number of IS Renewals Approved in 2005</b>
Africa	45	1	22
Asia Pacific	25	0	15
West Asia	3	0	1
Europe & Central Asia	6	0	3
Latin America & Caribbean	22	0	11
Total	101	1	52

## VI. ADMINISTRATIVE ISSUES (OPERATIONAL, POLICY, FINANCIAL AND OTHER ISSUES)

### A. MEETINGS ATTENDED

120. UNEP organised 46 Regional Network meetings, thematic workshops, small group meetings and national thematic workshops in all regions. The complete list of the meetings organised in 2006 is contained in Annex V.

121. The following meetings of the CAP staff were held in 2006:

- Annual meeting of the Regional Network Coordinators, Paris, France, 11-13 October 2006;
- Meeting of Policy and Enforcement officers, Paris, France, 11-13 October 2005.

122. Purpose of the above meetings was to enhance the internal coordination and information sharing between the respective groups of CAP Officers as well as brainstorm on future activities and approaches to be taken in assisting Article 5 countries. Reports of these meetings are available from the CAP Paris team.

### B. IMPLEMENTING AGENCY AND OTHER CO-OPERATION

123. The other Implementing Agencies, bilateral agencies, Multilateral Fund Secretariat and Ozone Secretariat cooperate closely with UNEP through, *inter alia*, regular participation in Regional Network meetings and other national/regional workshops organized by UNEP. In addition to their participation in those fora in 2006, they also cooperated with UNEP through the following:

Agency	Project or activity
<b>ECA</b>	
UNIDO, UNDP, World Bank, Hungary, Sweden, Czech Republic, Fund Secretariat, Ozone Secretariat	Contribution as resource persons to the ECA network meeting 2006 and thematic meeting on R&R in Tbilisi, Georgia, 4.06
UNDP, UNIDO	Co-funding of participants from the ECA network countries in GEF funded MeBr training in Lithuania (9.06) and Bulgaria (10.06) with ECA network providing the Russian translation of training materials (through NOU Armenia), local organization and language interpretation
Czech Republic, UNIDO, World Bank	Participation of WB staff from Vietnam, representatives of Czech Republic and UNIDO in ECA thematic meeting on halon management in Prague / Cheb, Czech Republic, 6.06
UNIDO	Joint UNIDO – UNEP high-level mission to Bosnia & Herzegovina to facilitate adoption of licensing system and signature of IS project document in Sarajevo, 7.06
UNIDO	Contribution as resource person to the country-to-country assistance on enforcement for Albania provided by the FYR Macedonia in Tirana, Albania, 7.06

<b>Agency</b>	<b>Project or activity</b>
UNIDO, Sweden	Contribution as resource persons to the thematic meeting on RMP implementation in Belgrade, Serbia, 9.06
UNIDO	Coordination meeting with ECA network coordinator in Paris, France, 10.06
UNDP, UNIDO	Participation of representatives from ECA network countries in national MeBr workshop organized under UNDP-led project with UNIDO providing co-sponsoring, Kyrgyzstan, 9.06
RILO ECE, RILO CIS, RILO WE, CITES	Participation of NOU Kyrgyzstan and Green Customs Partner (CITES) on behalf of UNEP in annual meeting of Heads of National RILO CIS focal points in Astana, Kazakhstan, 9.06
RILO ECE, RILO CIS, RILO WE	Participation of ECA network coordinator in annual meeting of Heads of National RILO ECE focal points in Antalya, Turkey, 10.06
UNEP Regional Office for Europe, UNEP Chemicals	Coordination meeting of ECA network coordinator in Geneva, Switzerland, 12.06
SAICM Secretariat	Participation of ECA network coordinator in Regional SAICM meeting for Europe in Riga, Latvia, 12.06
<b>ROA</b>	
UNDP, UNIDO	Joint strategy for MeBr Phase out in Africa (UNDP taking the lead)
UNIDO	Inputs by Regional CAP to UNIDO's preparation of MeBr phase out project in Zimbabwe.
UNDP	Jointly organized a one day session on the status of implementation UNDP regional project on MeBr strategy for 25 African Countries in September 2006 back to back with the the Joint meeting for ODS Officers Networks in Africa..
UNDP, UNIDO	Joint preparation of TPMPs in the Africa Region (16 Countries with UNDP and 3 Countries with UNIDO).
UNDP, UNIDO, France, GTZ	Participation in the 2006 African Network meetings (Agencies were involved in these meeting from the planning stage.
UNDP	Joint mission to Democratic Republic of Congo for preparation of NPOP. Implementation is ongoing in consultation with UNDP and NOU D R Congo (26-28 April 2006).
Canada	Joint preparation and submission of the TPMP for Burkina Faso. Implementation is ongoing in consultation with Canada and NOU Burkina Faso (August- September 2006).
Portugal	Consultations with Portugal and 5 Lisophone African countries on the Implementation of bilateral project for policy support to Lisophone Countries.
<b>ROAP</b>	
UNDP	Joint Mission to Indonesia on implementation of licensing system(1-2 February)
UNDP	Joint Mission to Fiji on implementation of action plan for achieving compliance with MB consumption (4-7 September)
Australia	Joint Mission to Fiji to meet with SPREP on implementation of Regional Strategy for PICs (3-6 September)
GTZ	Joint Mission to Afghanistan for initiation of TPMP (21-23 August) and National Stakeholders' Workshop (27-29 March)
UNIDO	Joint Mission to DPR Korea for initiation of TPMP activities (1-3 March 2006)

<b>Agency</b>	<b>Project or activity</b>
Japan	Joint Mission to Mongolia for initiation of TPMP(26-28 September)
UNDP	Joint Mission to Cambodia for TPMP preparation(14-16 November)
World Bank	Mission for Midterm review of ODS III project in India (11-14 December)
<b>ROLAC</b>	
UNDP	Coordination to expedite implementation of Barbados' RMP
Spain, UNDP	Coordination to Implement non-investment activities in Costa Rica such as the workshop on Alternatives to Phase Out Methyl Bromide in Soil Fumigation
UNIDO, UNDP	Coordination with UNIDO to organize the workshop to maintain zero level of MB consumption and with UNDP in the preparation of the TPMP in El Salvador
Spain, UNIDO	Coordination to Implement non-investment activities for Methyl Bromide phase out in Guatemala, Honduras, Mexico
UNDP	Support for compliance on CTC/TCA for laboratory uses
Spain, UNDP	Co-implementation of Methyl Bromide Project and preparation of TPMP for Paraguay
Canada	Implementation of RMP project for St. Kitts and Nevis
<b>ROWA</b>	
UNDP	Coordination to expedite the implementation of Yemen RMP
	Cooperation in preparation and submission of the TPMP of Bahrain
UNIDO	Two joint missions to Saudi Arabia to start and prepare the CP.NPP of Saudi Arabia and meet stakeholders
	Cooperation in the preparation of Kuwait & Qatar TPMP
	Cooperation in the implementation of UNIDO CTC/TCA projects in Bahrain & Yemen, selecting regional expert and assisted in conducting national workshops
	Technical support in the preparation of the Halon Management Project of Kuwait
	Coordination with UNIDO in organizing and conducting National Halon Workshop in Oman





**Closed and Transferred Projects**

Agency	Number of Projects	Approved Funding (US\$)	Adjustments (US\$)	Approved Funding Plus Adjustment (US\$)	Funds Disbursed (US\$)	Balances (US\$)	Percent of Funds Disbursed	Consumption ODP to Be Phased Out	Consumption ODP Phased Out	Production ODP to Be Phased Out	Production ODP Phased Out	Estimated Disbursement in Current Year (US\$)
<b>Closed Projects</b>												
UNDP	0	0	0	0	0	0	0%	0	0	0	0	0
UNEP	3	254,000	-214,000	40,000	21,000	19,000	53%	0	0	0	0	0
UNIDO	0	0	0	0	0	0	0%	0	0	0	0	0
World Bank	0	0	0	0	0	0	0%	0	0	0	0	0
Bilaterals	0	0	0	0	0	0	0%	0	0	0	0	0
<b>Total</b>	<b>3</b>	<b>254,000</b>	<b>-214,000</b>	<b>40,000</b>	<b>21,000</b>	<b>19,000</b>	<b>100%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Transferred Projects</b>												
UNDP	0	0	0	0	0	0	0%	0	0	0	0	0
UNEP	3	90,000	-90,000	0	0	0	0%	0	0	0	0	0
UNIDO	0	0	0	0	0	0	0%	0	0	0	0	0
World Bank	0	0	0	0	0	0	0%	0	0	0	0	0
Bilaterals	0	0	0	0	0	0	0%	0	0	0	0	0
<b>Total</b>	<b>3</b>	<b>90,000</b>	<b>-90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total Funds**

Item	UNDP (US\$)	UNEP (US\$)	UNIDO (US\$)	World Bank (US\$)*	Bilaterals (US\$)	Grand Total (US\$)*
<b>Sector</b>						
Aerosol	0	402,000	0	0	0	402,000
Foam	0	0	0	0	0	0
Halon	0	743,000	0	0	0	743,000
Fumigants	0	2,585,401	0	0	0	2,585,401
Multiple Sectors	0	0	0	0	0	0
Other	0	0	0	0	0	0
Phaseout Plan	0	3,181,728	0	0	0	3,181,728
Process Agent	0	0	0	0	0	0
Production	0	0	0	0	0	0
Refrigeration	0	13,846,391	0	0	0	13,846,391
Several	0	91,141,475	0	0	0	91,141,475
Solvents	0	198,860	0	0	0	198,860
Sterilant	0	0	0	0	0	0
<b>Sub-Total</b>	0	112,098,855	0	0	0	112,098,855
Agency fees/administrative costs	0	10,889,126	0	0	0	10,889,126
<b>GRAND TOTAL</b>	0	122,987,981	0	0	0	122,987,981
*13 per cent agency fees were charged starting in July 1995, prior to which actual administrative costs were charged as project preparation or technical assistance.						
<b>Region</b>						
Africa	0	21,252,431	0	0	0	21,252,431
Asia & Pacific	0	16,386,320	0	0	0	16,386,320
Europe	0	2,561,789	0	0	0	2,561,789
Latin America and Caribbean	0	14,510,351	0	0	0	14,510,351
Global	0	57,347,964	0	0	0	57,347,964
<b>Implementation Characteristics</b>						
Agency Implementation	0	91,454,360	0	0	0	91,454,360
National Implementation	0	20,644,495	0	0	0	20,644,495
<b>Time or Objective-sensitive Accounts</b>						
Time-Sensitive	0	22,905,118	0	0	0	22,905,118
Objective-Sensitive	0	89,193,737	0	0	0	89,193,737
<b>Disbursement Method</b>						
During Implementation	0	112,098,855	0	0	0	112,098,855
After Implementation	0	0	0	0	0	0
Retroactive Funding	0	0	0	0	0	0
Note: The sum of each section (Region, Sector, etc.) equals the Grand Total.						

**Annual Summary detail**

Year Approved/Implementation on Characteristic	Number of Approvals*	Number Completed	Per Cent Completed	Consumption on ODP to be Phased Out*	Consumption on ODP Phased Out	Per Cent of Consumption on ODP Phased Out	Production ODP to be Phased Out*	Production ODP Phased Out	Per Cent of Production on ODP Phased Out	Approved Funding (US \$)	Adjustment (US \$)	Funds Disbursed (US \$)	Per Cent of Funds Disbursed	Balance (US \$)	Estimated Disbursement in Current Year (US \$)	Support Costs Approved (US\$)	Support Cost Adjustments (US\$)
<b>Disbursement during Implementation</b>																	
1991	11	11	100%	0	0	0%	0	0	0%	1,484,000	-111,665	1,372,335	100%	0	0	192,920	-14,516
1992	15	15	100%	0	0	0%	0	0	0%	1,700,000	11,000	1,711,000	100%	0	0	221,000	1,430
1993	41	41	100%	23	23	100%	0	0	0%	3,016,200	-8,457	3,007,743	100%	0	0	392,106	-1,099
1994	45	45	100%	0	0	0%	0	0	0%	3,070,000	-6,175	3,063,825	100%	0	0	399,100	-803
1995	41	41	100%	0	0	0%	0	0	0%	3,317,200	-77,082	3,240,118	100%	0	0	431,236	-10,021
1996	36	36	100%	0	0	0%	0	0	0%	2,765,100	-128,046	2,618,054	99%	19,000	0	359,463	-16,646
1997	71	71	100%	158	158	100%	0	0	0%	7,444,000	-569,982	6,865,685	100%	8,333	8,333	967,720	-74,097
1998	48	48	100%	0	0	0%	0	0	0%	3,775,550	-94,597	3,630,403	99%	50,550	50,550	490,822	-12,298
1999	65	60	92%	0	0	0%	0	0	0%	5,356,405	-409,088	4,583,422	93%	363,895	337,417	696,333	-53,181
2000	66	58	88%	0	0	0%	0	0	0%	6,235,145	-673,130	5,131,589	92%	430,426	374,752	810,568	-87,508
2001	43	31	72%	0	0	0%	0	0	0%	8,374,450	-1,758,888	5,777,407	87%	838,155	747,207	821,106	-153,627
2002	35	28	80%	17	1	5%	0	0	0%	7,806,590	-474,306	6,649,018	91%	683,266	635,422	703,650	-37,311
2003	43	28	65%	0	0	0%	0	0	0%	9,095,006	-192,367	8,024,792	90%	877,847	849,086	836,569	-15,498
2004	54	13	24%	28	0	0%	0	0	0%	10,105,749	-111,925	8,311,359	83%	1,682,465	1,594,011	955,870	-8,954
2005	36	13	36%	1	0	0%	0	0	0%	10,163,146	0	8,436,245	83%	1,726,901	1,719,455	932,709	0
2006	54	0	0%	55	0	0%	0	0	0%	10,089,650	0	48,000	0%	10,041,650	10,041,650	911,505	0
<b>Sub-Total</b>	<b>704</b>	<b>539</b>	<b>77%</b>	<b>282</b>	<b>182</b>	<b>64%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>93,798,191</b>	<b>-4,604,708</b>	<b>72,470,995</b>	<b>81%</b>	<b>16,722,488</b>	<b>16,357,883</b>	<b>10,122,677</b>	<b>-484,128</b>
<b>Disbursement after Completion**</b>																	
1991	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1992	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1993	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1994	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1995	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1996	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1997	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1998	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1999	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
2000	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
2001	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
2002	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
2003	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
2004	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
2005	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
2006	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
<b>Sub-Total</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Retroactively Funded</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Time-sensitive Accounts</b>	<b>337</b>	<b>212</b>	<b>63%</b>	<b>148</b>	<b>71</b>	<b>48%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>22,906,488</b>	<b>-1,370</b>	<b>15,369,909</b>	<b>67%</b>	<b>7,535,209</b>	<b>7,520,878</b>	<b>1,252,856</b>	<b>-2,279</b>
<b>GRAND TOTAL</b>	<b>1,041</b>	<b>751</b>	<b>72%</b>	<b>430</b>	<b>252</b>	<b>59%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>116,704,679</b>	<b>-4,606,078</b>	<b>87,840,904</b>	<b>78%</b>	<b>24,257,697</b>	<b>23,878,762</b>	<b>11,375,533</b>	<b>-486,407</b>

\* Does not include the \_\_ transferred and \_\_ closed projects included in the database.

\*\* Does not include projects that were implemented before Executive Committee approval.

Note 1: Agency and National implementation is not distinguished in this table.

Note 2: Retroactive projects and time-sensitive accounts are provided for all years as one cumulative figure (not included in annual data).

**Annual Summary**

Year Approved	Number of Approvals*	Number Completed	Per Cent Com-pleted	Consumption ODP to be Phased Out*	Consumption ODP Phased Out*	Per Cent of Consumption ODP Phased Out	Production ODP to be Phased Out*	Production ODP Phased Out*	Per Cent of Production ODP Phased Out	Approved Funding plus Adjustment (US\$)	Funds Disbursed (US\$)	Per Cent of Funds Disbursed	Balance (US\$)	Estimated Disbursement in Current Year (US\$)	Support Costs Approved (US\$)	Support Cost Adjustments (US\$)
1991	11	11	100%	0	0	0%	0	0	0%	1,372,335	1,372,335	100%	0	0	192,920	#####
1992	15	15	100%	0	0	0%	0	0	0%	1,711,000	1,711,000	100%	0	0	221,000	1,430
1993	49	49	100%	23	23	100%	0	0	0%	4,194,343	4,170,878	99%	23,465	23,465	546,364	-1,099
1994	58	57	98%	0	0	0%	0	0	0%	4,265,910	4,217,082	99%	48,828	48,828	555,547	-978
1995	50	50	100%	0	0	0%	0	0	0%	4,047,683	4,047,683	100%	0	0	536,219	#####
1996	47	47	100%	0	0	0%	0	0	0%	3,409,754	3,361,344	99%	48,410	29,410	459,914	#####
1997	87	87	100%	158	158	100%	0	0	0%	7,966,458	7,956,546	100%	9,912	9,912	1,109,737	#####
1998	64	64	100%	0	0	0%	0	0	0%	4,679,473	4,618,233	99%	61,240	61,240	620,629	#####
1999	87	81	93%	0	0	0%	0	0	0%	6,551,400	6,047,041	92%	504,105	477,627	904,831	#####
2000	85	77	91%	0	0	0%	0	0	0%	6,441,522	5,951,953	92%	489,569	433,895	924,904	#####
2001	59	46	78%	0	0	0%	0	0	0%	7,630,818	6,696,061	88%	934,757	834,954	953,089	#####
2002	72	59	82%	51	22	43%	0	0	0%	9,576,481	8,412,715	88%	1,163,766	1,111,274	703,650	#####
2003	78	54	69%	37	37	100%	0	0	0%	11,377,881	9,963,275	88%	1,414,606	1,385,806	836,569	#####
2004	99	39	39%	65	12	19%	0	0	0%	12,647,667	9,582,120	76%	3,065,547	2,976,304	955,870	-8,954
2005	72	15	21%	15	0	0%	0	0	0%	12,795,572	9,503,406	74%	3,292,166	3,284,720	932,709	0
2006	108	0	0%	81	0	0%	0	0	0%	13,413,058	224,232	2%	13,188,826	13,188,826	919,305	0
<b>Total</b>	<b>1,041</b>	<b>751</b>	<b>72%</b>	<b>430</b>	<b>252</b>	<b>59%</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>112,098,855</b>	<b>87,840,904</b>	<b>78%</b>	<b>24,257,697</b>	<b>23,878,762</b>	<b>11,375,533</b>	<b>#####</b>
*Excludes Closed and Transferred Projects Includes Project Preparation																

### Agency Comparisons

Item	UNDP	UNEP	UNIDO	World Bank	Bilaterals	Grand Total
<b>Investment Projects</b>						
Number of completed projects	0	n/a	0	0	0	0
Number of ongoing projects	0	n/a	0	0	0	0
Total ongoing and completed*	0	n/a	0	0	0	0
Per cent completed	0%	n/a	0%	0%	0%	0%
Consumption ODP phased out	0	252	0	0	0	252
Consumption ODP to be phased out	0	430	0	0	0	430
Consumption Per cent phased out	0%	59%	0%	0%	0%	59%
Production ODP phased out	0	0	0	0	0	0
Production ODP to be phased out	0	0	0	0	0	0
Production Per cent phased out	0%	0%	0%	0%	0%	0%
Funds disbursed through 2006	\$0	\$0	\$0	\$0	\$0	\$0
Estimated disbursements in 2007	\$0	\$0	\$0	\$0	\$0	\$0
Total funds approved through 2006***	\$0	\$0	\$0	\$0	\$0	\$0
Estimated of disbursements through 2007 as percentage of total funds approved through 2006***	0%	n/a	0%	0%	0%	0%
<b>Non-Investment Projects**</b>						
Number of completed projects	0	703	0	0	0	703
Number of ongoing projects	0	249	0	0	0	249
Total ongoing and completed*	0	952	0	0	0	952
Per cent completed	0%	74%	0%	0%	0%	74%
<b>All Projects</b>						
Total funds disbursed	\$0	\$87,840,904	\$0	\$0	\$0	\$87,840,904
Total funds approved***	\$0	\$112,098,855	\$0	\$0	\$0	\$112,098,855
Per cent disbursed	0%	78%	0%	0%	0%	78%
Estimated disbursement in Current Year	\$0	\$23,878,762	\$0	\$0	\$0	\$23,878,762
Balance of Funds	\$0	\$24,257,697	\$0	\$0	\$0	\$24,257,697
Per cent of 2006 balance committed in 2007	0%	98%	0%	0%	0%	98%
* The total number of ongoing and completed projects does not include closed projects and projects that were transferred.						
**Does not include project preparation.						
*** Includes adjustments.						

**Summary Data by Project Type**

Type	Number of Approvals*	Number Completed	Per Cent Completed	Approved Funding (US\$)	Adjustment (US \$)	Funds Disbursed (US \$)	Per Cent of Funds Disbursed	Balance (US\$)	Estimated Disbursement In Current Year (US \$)
Country Programme Preparation	94	93	99%	3,343,250	-357,983	2,881,812	97%	103,455	88,538
Demonstration Projects	0	0	0%	0	0	0	0%	0	0
Institutional Strengthening Projects	337	213	63%	22,907,155	-1,370	15,425,052	67%	7,480,733	7,466,402
Investment Projects	0	0	0%	0	0	0	0%	0	0
Project Preparation	89	48	54%	2,353,000	-235,374	1,128,100	53%	989,526	973,142
Technical Assistance Projects	326	244	75%	73,037,761	-3,415,422	56,549,481	81%	13,072,858	12,821,861
Training Projects	195	153	78%	15,063,513	-595,929	11,856,460	82%	2,611,124	2,528,819
<b>GRAND TOTAL</b>	1,041	751	72%	116,704,679	-4,606,078	87,840,904	78%	24,257,697	23,878,762
*Excludes Closed and Transferred Projects.									

**Cumulative Completed Non-Invest**

Item	Number of Projects	Approved Funds plus Adjustment (US \$)	Per Cent of Funds Disbursed	Average Number of Months from Approval to First Disbursement	Average Number of Months from Approval to Completion
<b>GRAND TOTAL</b>	703	84,634,558	96%	8	31
<b>Region</b>					
Africa	228	14,946,234	93%	9	34
Asia & Pacific	151	10,421,463	92%	9	32
Europe	30	1,634,623	87%	12	36
Latin America and Caribbean	115	9,014,274	98%	9	38
Global	175	48,577,964	98%	4	22
<b>Sector</b>					
Aerosol	4	320,000	100%	6	18
Foam	0	0	0%	n/a	n/a
Fumigants	38	2,450,401	95%	5	23
Halon	14	718,000	100%	12	29
Multiple Sectors	0	0	0%	n/a	n/a
Other	0	0	0%	n/a	n/a
Phaseout Plan	2	118,125	55%	9	34
Process Agent	0	0	0%	n/a	n/a
Production	0	0	0%	n/a	n/a
Refrigeration	136	7,417,566	87%	12	40
Several	508	73,451,606	97%	7	30
Solvents	1	158,860	100%	5	42
Sterilant	0	0	0%	n/a	n/a
<b>Implementation Characteristics</b>					
Agency Implementation	512	72,361,932	97%	7	28
National Implementation	191	12,272,626	92%	10	39
<b>Time or Objective-sensitive Accounts</b>					
Time-Sensitive	212	14,473,249	93%	10	40
Objective-Sensitive	491	70,161,309	96%	7	28
<b>Disbursement Method</b>					
During Implementation	703	84,634,558	96%	8	31
After Implementation	0	0	0%	n/a	n/a
Retroactive Funding	0	0	0%	n/a	n/a
<p>Note:</p> <p>(1) Per decision 22/11(a)(vi), project preparation is not included as a non-investment project.</p> <p>(2) The sum of each section (Region, Sector, etc.) equals the Grand Total.</p>					

**Cumulative Ongoing Non-Invest**

Item	Number of Projects	Approved Funds plus Adjustment (US\$)	Per Cent of Funds Disbursed	Number of Projects Disbursing	Per Cent of Projects Disbursing	Estimated Disbursements plus Funds Disbursed	Per Cent Funds Expected to be Disbursed by End of 2004	Average Number of Months from Approval to First Disbursement	Average Number of Months from Approval to Planned Completion	Average Length of Delay in Project Planned Completion
<b>GRAND TOTAL</b>	249	25,306,671	22%	120	48%	25,242,023	100%	11	38	13
<b>Region</b>										
Africa	82	5,211,124	16%	26	32%	5,211,124	100%	6	33	10
Asia & Pacific	70	5,495,172	50%	35	50%	5,495,172	100%	10	37	12
Europe	10	909,166	17%	2	20%	904,518	99%	3	25	n/a
Latin America and Caribbean	80	5,001,209	33%	53	66%	4,991,209	100%	14	47	18
Global	7	8,690,000	1%	4	57%	8,640,000	99%	13	34	16
<b>Sector</b>										
Aerosol	2	82,000	45%	1	50%	82,000	100%	4	33	23
Foam	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Fumigants	3	135,000	71%	2	67%	135,000	100%	5	22	(3)
Halon	1	25,000	0%	0	0%	25,000	100%	n/a	36	n/a
Multiple Sectors	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Other	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Phaseout Plan	22	2,189,603	36%	8	36%	2,189,603	100%	7	35	8
Process Agent	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Production	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Refrigeration	86	5,340,199	40%	54	63%	5,330,199	100%	14	51	20
Severals	134	17,494,869	14%	54	40%	17,440,221	100%	9	32	9
Solvents	1	40,000	88%	1	100%	40,000	100%	5	25	n/a
Sterilant	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
<b>Implementation Characteristics</b>										
Agency Implementation	125	16,934,802	21%	73	58%	16,874,802	100%	12	46	17
National Implementation	124	8,371,869	22%	47	38%	8,367,221	100%	9	31	8
<b>Time or Objective-sensitive Accounts</b>										
Time-Sensitive	125	8,431,869	22%	47	38%	8,427,221	100%	9	31	8
Objective-Sensitive	124	16,874,802	22%	73	59%	16,814,802	100%	12	46	17
<b>Disbursement Method</b>										
During Implementation	249	25,306,671	22%	120	48%	25,242,023	100%	11	38	13
After Implementation	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Retroactive Funding	0	0	0%	0	0%	0	0%	n/a	n/a	n/a

Note:

- (1) Per decision 22/11(a)(vi), project preparation is not included as a non-investment project.
- (2) The sum of each section (Region, Sector, etc.) equals the Grand Total.



**Project Preparation**

Item	COMPLETED PROJECT PREPARATION					ONGOING PROJECT PREPARATION							
	Num-ber of Pro-jects	Approved Funds plus Adjust-ment (US\$)	Per Cent of Funds Dis-bursed	Aver-age Num-ber of Months from Ap-proval to First Dis-burse-ment	Average Number of Months from Approval to Completion	Num-ber of Pro-jects	Approved Funds plus Adjust-ment (US\$)	Funds Disbursed (US\$)	Per Cent of Funds Dis-burs-ed	Average Number of Months from Ap-proval to First Dis-burse-ment	Average Number of Months from Ap-proval to Planned Com-pletion	Balance (US\$)	Estimated Disbursement in Current Year (US\$)
<b>GRAND TOTAL</b>	48	1,233,626	85%	8	22	41	884,000	74,318	8%	5	16	809,682	809,682
<b>Agency</b>													
UNDP	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
UNEP	48	1,233,626	85%	8	22	41	884,000	74,318	8%	5	16	809,682	809,682
UNIDO	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
WORLD BANK	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Bilaterals	0	0	n/a	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
<b>Region</b>													
Africa	17	499,073	80%	6	20	27	596,000	69,016	12%	6	18	526,984	526,984
Asia & Pacific	12	329,685	89%	10	30	6	140,000	0	0%	n/a	12	140,000	140,000
Europe	0	0	0%	n/a	n/a	1	18,000	0	0%	n/a	12	18,000	18,000
Latin Amer./Car.	19	404,868	89%	9	19	6	90,000	0	0%	n/a	14	90,000	90,000
Global	0	0	0%	n/a	n/a	1	40,000	5,302	13%	4	19	34,698	34,698
<b>Sector</b>													
Aerosol	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Foam	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Fumigants	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Halon	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Multiple Sectors	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Other	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Phaseout Plan	3	60,000	75%	3	7	39	814,000	48,000	6%	5	14	766,000	766,000
Process Agent	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Production	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Refrigeration	41	1,018,626	87%	9	23	2	70,000	26,318	38%	6	60	43,682	43,682
Several	4	155,000	78%	2	22	0	0	0	0%	n/a	n/a	0	0
Solvents	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Sterilant	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
<b>Implementation Type</b>													
Agency	48	1,233,626	85%	8	22	41	884,000	74,318	8%	5	16	809,682	809,682
National	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
<b>Time/Objective Accounts</b>													
Time	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Objective	48	1,233,626	85%	8	22	41	884,000	74,318	8%	5	16	809,682	809,682
<b>Disbursement</b>													
During Imp.	48	1,233,626	85%	8	22	41	884,000	74,318	8%	5	16	809,682	809,682
After Imp.	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Retroactive	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Note: The sum of each section (Region, Sector, etc.) equals the Grand Total.													



Annex II: Country by Country CAP Services in 2006

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	CAP missions	CAP support for other IAs, Secretariats & bilateral agencies	Status of implementation in 2006
Afghanistan	Technical Assistance for IS project and strengthening the Ozone office	AFG/SEV/47/INS/04	X	X		Ongoing - IS project activity guidance is provided on specific project activities including implementation of NPP. Proposed to submit IS renewal on 53rd Excom.
Afghanistan	Facilitate Ozone officer visit to ozone office in Iran and Pakistan		X			Iran NOU participated in the national stakeholder workshop in Afghanistan in August 2006.
Afghanistan	Awareness raising and stakeholder consultation workshop and duplication of awareness material developed by Iran in "Farsi"		X			Stakeholder consultation workshop held in August 2006. NOU of Afghanistan was also trained through a regional training program in Pakistan - 21 to 23 February 2007. Close cooperation in the regions is also underway through the project.
Afghanistan	Technical Assistance for developing the licensing system and harmonising with similar mechanisms in Iran and Pakistan		X			Licensing system has been developed and under implementation. Harmonisation is undertaken through cooperation through Tehran dialogue.
Afghanistan	Implementation of the CP/NPP	AFG/PHA/47/INV/05	X	X	X	Initiated during the year 2006 - joint mission for project activities undertaken with GTZ.
Afghanistan	Facilitate Iran and Pakistan to provide one identifier to Afghanistan					Identifiers for Afghanistan were sent to reach in January 2007.
Afghanistan	Technical Assistance on Halon Phase-out		X			No specific activity undertaken on this.
Albania	Networking: Country participated in networking activities in 2006 e.g. the ECA network meeting and thematic meeting on R&R in Georgia (4.06) and thematic meeting on RMP / NPP implementation in Serbia (9.06)		X	X	UNIDO, OS, MFS	Completed
Albania	Awareness raising: Regional awareness raising and Ozone Day celebrations		X			Completed
Albania	Country-to-country assistance: Country was assisted by NOU Macedonia FYR, their customs authorities and UNIDO (7.06) to enforce their licensing system and to prevent illegal trade in ODS.		X			Completed
Albania	Data reporting: Country reported Article 7 data for 2005 ECA monitored and followed up on data reporting		X		OS	Completed
Albania	Ratification: Country ratified all Montreal Protocol amendments in 2006 - ECA monitored and followed up on ratification status		X		OS	Completed
Albania	Information support: Sharing of information from secretariats, agencies, stakeholders as well as OzonAction Newsletter, electronic bulletins and ECA website		X			Recurrent activity
Albania	Institutional strengthening: Technical support to the implementation of IS project	ALB/SEV/38/INS/04 ALB/SEV/49/INS/13				ALB/SEV/38/INS/04 - completed.
Albania	Refrigerant Management Plan: Technical assistance for the implementation of RMP	ALB/PHA/39/TRA/06 ALB/PHA/39/TRA/07			UNIDO	Completed

Annex II: Country by Country CAP Services in 2006

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	CAP missions	CAP support for other IAs, Secretariats & bilateral agencies	Status of implementation in 2006
Algeria	<b>Institutional strengthening</b> Technical support to the implementation of IS project	ALG/SEV/37/INS/54		X		IS project Ongoing satisfactorily
Algeria	<b>Ratification:</b> Advice on ratification of pending Amendments (Montreal, Beijing)		X		OS	RNC visited NOU Algeria in June 2006 to discuss progress in ratification process
Angola	<b>Ratification:</b> Advice on ratification of all pending Amendments to the Protocol		X	X	OS	No Country visit took place in 2006 but assistance is planned for 2007 during TPMP preparation
Antigua & Barbuda	<b>Data reporting:</b> Follow up on ODS data reporting.		X		OS, MFS	Online compliance support to NOU for verification, use of correct format, submission and followup of 2005 Data.
Antigua & Barbuda	<b>Ratification:</b> Assistance with ratification of the Beijing Amendment			X	OS	Maintained as an agenda item an Main Network meetings. Provide NOO with draft instruments of ratification as provided by the OS. Regular reminder to NOO in the eforums.
Antigua & Barbuda	<b>Institutional strengthening</b> IS project implementation	ANT/SEV/44/INS/11		X		CAP assisted NOO with the update of all IS pending financial and progress reports. Disbursements were resumed on October 06. CAP team also has involved the NOO through network meetings and eforums in the progress and approaches on the implementation of the TPMP of the other member countries of the Organisation of Eastern Caribbean States (OECS)UNEP/ROLAC/CAP support the attendance of Senior Air conditioning and refrigeration officer to the Regional workshop in Longer term alternative to CFCs. From this workshop the Caribbean has since established a eforum network with technicians in Air Conditioning and Refrigeration having access amongst their peers for exchanges of information and queries in this sector. The national ozone officers of the Caribbean are also invited to the eforum service. It is managed by the Barbados Air Conditioning and refrigeration association.
Argentina	<b>Data reporting:</b> Follow up on ODS data reporting.		X		OS, MFS	Online compliance support to NOU
Argentina	<b>Policy support:</b> Policy assistance to prevent ODS illegal trade		X			Government Officers attended Workshop to prevent ODS illegal trade in La Ceiba, Honduras.
Argentina	<b>Project Implementation</b>	ARG/REF/32/TRA/114 ARG/REF/32/TRA/115 ARG/SEV/30/TAS/104				CAP service to facilitate administrative steps for procesing disbursements, hiring suppliers and national consultants, purchasing equipment and others. Follow up to the timetable of MoU signed to implement the project activities
Argentina	<b>Ratification:</b> Assistance with ratification of the Beijing Amendment		X		OS	Follow up of the issue through Network Meetings
Armenia	Networking: Country participated in networking activities in 2006 e.g. the ECA network meeting and thematic meeting on R&R in Georgia (4.06), national workshop on MeBr alternatives in Kyrgyzstan (8.06) and GEF-supported MeBr training in the post-harvest sector in Bulgaria (10.06)		X	X	OS, MFS	Completed

Annex II: Country by Country CAP Services in 2006

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	CAP missions	CAP support for other IAs, Secretariats & bilateral agencies	Status of implementation in 2006
Armenia	Awareness raising: Country received assistance to prepare a brochure for children exhibition also using materials from other network countries and with text in Armenian, Russian and English.		X			Completed
Armenia	Programmatic assistance: Country received assistance to implement their methyl bromide (MeBr) plan of action. The objective of this activity is to cooperate with the two major fumigation companies in the country and to inform their clients on alternative methods of pest management and the establishment of the licensing system which is expected to be enforced towards the end of 2006. The client training will be supported by NOU Georgia (country-to-country assistance). The activity is linked with the other MeBr activities in the region i.e. the proposed MeBr contact group meeting in Kyrgyzstan and the participation in the GEF MeBr training in Bulgaria. During these activities, the MeBr experts of the two major fumigation companies in Armenia will be exposed to alternative methods of pest management.		X			Completed
Armenia	Country-to-country assistance: Country received was assisted by NOU Georgia (12.06) to coordinate with the 2 major fumigation companies and to inform their clients on alternative methods of pest management and the enforcement of the ODS import / export licensing system. The activity took place after the contact group meeting on methyl bromide (MeBr) in Kyrgyzstan and after the participation in the GEF MeBr training in Bulgaria.		X			Completed
Armenia	Data reporting: Country reported Article 7 data for 2005 ECA monitored and followed up on data reporting		X		OS	Completed
Armenia	Ratification: Country is working on the ratification of Montreal and Beijing amendments - ECA monitored and followed up on ratification status		X		OS	Work in progress
Armenia	Information support: Sharing of information from secretariats, agencies, stakeholders as well as OzonAction Newsletter, electronic bulletins and ECA website		X			Recurrent activity

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Armenia	Institutional strengthening: Technical support to the implementation of IS project	GEF				Ongoing
Armenia	Refrigerant Management Plan: Technical assistance for the implementation of RMP	GEF			UNDP	Ongoing. Refrigeration training Phase 2 ongoing. Customs training Phase 1 planned for May 2007. Legislation draft was submitted to the Parliament and expected to be adopted during 2007.
Bahamas	<b>Institutional strengthening:</b> IS project implementation	BHA/SEV/42/INS/10		X		Unification Agreement with National Offices in charge of MP. As result of Country Mission, BEST (TPMP project implementation unit) will be in charge of IS project. IS renewed at the 50th meeting of the Ex.Com. Draft MOU sent to country.
Bahamas	<b>Data reporting:</b> Follow up on ODS data reporting.		X		OS, MFS	Online compliance support to NOU
Bahamas	<b>CTC/TCA:</b> Technical assistance for CTC phase out activities.		X			Support provided to the NOO and laboratories in the phase out in laboratory analytical uses through the Caribbean ODS Solvent Support Facility managed through the CAP and the University of the West Indies.
Bahrain	<b>Policy support:</b> 1. Follow-up on legislation review, update and enforcement to ensure compliance with control measures 2. Ensure that the new ODS Unified Regulation is integrated within the national legislative related instruments		X	CAP/ROWA duty station	GCC Secretariat	Several consultaion meetings conducted with different related authorities to agree on the establishment of a national legal committee to review and update the ODS legislation under the TPMP of Bahrain that was approved by 50th ExCom; National Legal Committee will start its work by 2007
Bahrain	<b>Capacity building:</b> Provide necessary policy and technical support to the National Ozone Unit		X			Ongoing meetings and close contact with NOO as CAP/ROWA is based in Bahrain
Bahrain	<b>Thematic Activity:</b> Work with the country and other GCC countries to update vocational curricula					Meetings with Bahrain Technical Institute and Technical Shools (belonging to Ministry of Education) to overview needs and potentials for updating technical curricula. The update work is incorporated under the TPMP of Bahrain
Bahrain	<b>Ratification:</b> Continue close cooperation to assist in ratification of the Beijing Amendment		X			Continue follow-up with the country on the progress in ratifying Beijing Amendment
Bahrain	<b>Refrigerant Management Plan:</b> Support UNDP in the preparation of Terminal Phase-out Management Plan	BAH/PHA/50/TAS/17			UNDP	TPMP of Bahrain was jointly prepared with UNDP; submitted and approved by 50th Excom. Several meetings were carried out in 2006 with all relevant stakeholders to finalize the preparation of the project
Bahrain	<b>Data reporting:</b> Support in reviewing Article 7 data and CP progress reporting requirements		X			Follow-up with the country on timely reporting and on complying with the new reporting formats
Bahrain	<b>CTC/TCA:</b> Support to UNIDO project for CTC phase-out		X		UNIDO	Support were given to UNIDO in the implmentation of the CTC project particarly in selecting the national expert and conduction of the national technical workshop on alternatives
Bangladesh	Provide technical and policy assistance to the NCAP being implemented by UNDP, UNEP as co-implementing agency.	BGD/PHA/42/TRA/16-18	X		X	Activities have been coordinated in 2006 with the NOU and UNDP. Training activities for service techncians were undertaken during 2006.

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Bangladesh	Assist Ozone Secretariat in following up on the action plan for compliance pursuant to MOP Decision XVI/20 and 34th Imp.Com. Recommendation 34/5		X		X	Bangladesh has implemented action plan and has achieved compliance with MCF phaseout targets. The activities are being discussed during network meeting in the informal Advisory Group sessions.
Bangladesh	Mission for follow up of action plan and implementation of non-investment component of NCAP		X	X		Non-investment activities follow-up in progress with Bangladesh and training activities are being undertaken by NOU. Details are provided in the progress reports of NCAP.
Bangladesh	Provide assistance with UNIDO for the phaseout of CFC used in MDI production				X	Assistance with UNDP is being provided for CFC MDI phaseout. Project preparation initiated and expected to be submitted for consideration of the 52 Executive Committee meeting.
Bangladesh	Technical assistance to Jute Association on ISPM 15 issues		X			Case study being developed in consultation with Jute association on ISPM 15 issues.
Bangladesh	Facilitate the south-south cooperation with India on the illegal trade and MDI issues					Activities through consultation at network meeting are being undertaken.
Barbados	<b>Institutional strengthening</b> : IS project implementation	BAR/SEV/46/INS/13		X		UNEP worked with the Government to find mechanism to resolve national delays in project implementation to allow for Montreal Protocol phase out support. New administrative structure established for the MP implementation. Letter from the Regional Director of UNEP/ROLAC send to line Minister request her attention on the delays in implementation and of any additional support the UNEP/ROLAC office can provide to Barbados. Provided policy support to NOO on advising Public and private sector stakeholders against in the reintroduction of Methyl Bromide in Golf courses refurbishing.
Barbados	<b>Data reporting</b> : Follow up on ODS data reporting.		X			Online compliance support to NOU through emails, telephone and eforums. CAP coordinated National Policy Workshop for the Establishment of ODS Legislation. Decisions arrived at on the approach towards establishment of Lic. System using existing legislation.
Barbados	<b>Refrigerant Management Plan</b> : RMP project implementation	BAR/REF/43/TAS/10 BAR/REF/43/TAS/11 BAR/REF/43/TAS/12		X	UNDP	Coordinated with UNDP to address national delays in the implementation of RMP. Equipment for the Training of Customs Delivered. UNEP/ROLAC/CAP support the attendance of Senior Air conditioning and refrigeration officer to the Regional workshop in Longer term alternative to CFCs. From this workshop the Caribbean has since established a eforum network with technicians in Air Conditioning and Refrigeration having access amongst their peers for exchanges of information and queries in this sector. The national ozone officers of the Caribbean are also invited to the eforum service. It is managed by the Barbados Air Conditioning and refrigeration association.
Barbados	<b>TPMP</b> : Preparation of TPMP					Due to delays in RMP implementation, the TPMP preparation was correspondingly delayed

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Barbados	<b>CTC/TCA:</b> Technical assistance for CTC phase out activities.					Support provided to the NOO and laboratories in the phase out in laboratory analytical uses through the Caribbean ODS Solvent Support Facility managed through the CAP and the University of the West Indies.
Belize	<b>Data reporting:</b> Follow up on ODS data reporting.		X		OS,MFS	Online compliance support to NOU
Belize	<b>Institutional strengthening</b> IS project implementation	BZE/SEV/46/INS/15				CAP services was aimed to build capacity of new NOO on Montreal Protocol issues. Particularly for implementation of the ISP renewal, the MOU was signed and first disbursement issued.
Belize	<b>Refrigerant Management Plan:</b> RMP project implementation	BZE/REF/44/TAS/11 BZE/REF/44/TAS/13 BZE/REF/44/TAS/14				CAP service to facilitate administrative steps for cash advance transferences. Follow up to the timetable of MoU signed to implement the project activities.
Belize	<b>TPMP:</b> Preparation of TPMP					Coordination activities with UNDP and NOO were carried out. Funds approved at the 50 ExCom
Belize	<b>Ratification:</b> Assistance with ratification of the Beijing Amendment		X		OS	Follow up of the issue through Network Meetings and country mission
Belize	<b>CTC/TCA:</b> Technical assistance for CTC phase out activities.		X			Support provided to the NOO and laboratories in the phase out in laboratory analytical uses through the Caribbean ODS Solvent Support Facility managed through the CAP and the University of the West Indies.
Benin	<b>Data reporting:</b> Follow up on ODS data reporting.		X		OS, MFS	Online compliance support to NOU
Benin	<b>Refrigerant Management Plan:</b> Assistance in completing RMP activities and preparation of TPMP		X		Canada	RMP training activities were all completed and final reports submitted to UNEP and Canada. MOU was signed and 1st payment made for TPMP preparation.
Benin	<b>Institutional strengthening</b> Support to the implementation of institutional strengthening project. Reactivating dormant NOU.	BEN/SEV/40/INS/14	X	X		NOU is now operational and IS activities ongoing satisfactorily
Bhutan	Technical Assistance for IS project and strengthening the Ozone office	BHU/SEV/46/IND/07	X	X		IS project activities are under progress and RMP implementation completed. TPMP under preparation.
Bhutan	Facilitate Ozone officer visit to ozone office in Sri Lanka		X			Mission was not undertaken - inputs were provided by CAP team and through one-to-one discussions with experienced NOUs during network meeting.
Bhutan	Awareness raising and stakeholder consultation workshop and duplication of awareness material developed by India and development of an IEC strategy		X			Information on awareness materials developed in India shared with Bhutan NOU. Activities on awareness - print media as well as television are being discussed and implemented on a ongoing basis. Ozzy Ozone has been translated to Dzongka.
Bhutan	Technical Assistance for strengthening the licensing system		X			Support given and licensing system is in place in Bhutan. Details als provided in the progress report submitted on RMP implementation.
Bhutan	Implementation of the CP/RMP	BHU/45/TRA/05	X	X	X	Activities under progress and RMP projects completed. Progress report on RMP has been submitted to the MLFS.
Bhutan	Facilitate with India to provide one identifier to Bhutan					Identified not provided during the year 2006 - however, training support through NCCOPP and NACEN provided to Bhutan service technicians and customs officers, respectively.



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Bhutan	Assist with preparation of TPMP		X	X	X	Activities under progress and TPMP proposed to be submitted to the 52nd meeting of Executive committee.
Bhutan	Assist in preparing a CTC strategy		X			Consultations held with the country - activity for awareness non-CTC based solvents proposed to be included in TPMP
Bhutan	Awareness raising activities		X			Awareness activities undertaken through television and print media on various occasions including Ozone Day.
Bolivia	<b>Data reporting:</b> Follow up on ODS data reporting.		X		OS, MFS	Online compliance support to NOU
Bolivia	<b>Institutional strengthening</b> IS project implementation	BOL/SEV/47/INS/26				CAP service to facilitate administrative steps for disbursement authorizations. Follow up to the timetable of MoU signed to implement the project activities
Bolivia	<b>CTC/TCA:</b> Support for compliance on CTC/TCA		X			Assistance to CTC/TCA through Network Meeting solvent sector discussions
Bolivia	<b>Policy support:</b> Policy assistance to prevent ODS illegal trade		X			Government Officers attended Workshop to prevent ODS illegal trade in La Ceiba, Honduras.
Bolivia	<b>Ratification:</b> Assistance with ratification of Beijing Amendment		X		OS	Follow up of the issue through Network Meetings
Bosnia & Herzegovina	<b>Halon Management:</b> Develop regional information networking for cooperation in managing Halon stocks in West Asia		X			working with the NOU in convincing the military in supporting the operation of the halon R&R centre.
Bosnia & Herzegovina	Awareness raising: Regional awareness raising and Ozone Day celebrations		X			Completed
Bosnia & Herzegovina	Compliance assistance: Joint UNIDO-UNEP high-level mission (7.06) to facilitate the adoption of ODS legislation and signature of IS project document		X		UNIDO, OS, MFS	Completed
Bosnia & Herzegovina	Data reporting: Country reported Article 7 data for 2005 ECA monitored and followed up on data reporting		X		OS	Completed
Bosnia & Herzegovina	Ratification: Country is working on the ratification of the Beijing amendment - ECA monitored and followed up on ratification status		X		OS	Work in progress
Bosnia & Herzegovina	Information support: Sharing of information from secretariats, agencies, stakeholders as well as OzonAction Newsletter, electronic bulletins and ECA website		X			Recurrent activity
Bosnia & Herzegovina	<b>Policy support:</b> Assistance in development and introduction of ODS legislation and import / export licensing system					CAP coordinated jointly with UNIDO compliance session and joint - UNIDO/UNEP high-level mission to gain the commitment of the Government to adopt the licensing system, to sign UNIDO's IS project document and to allow the Ozone Officer participating in the ECA network activities.

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Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	CAP missions	CAP support for other IAs, Secretariats & bilateral agencies	Status of implementation in 2006
Botswana	<b>Policy support:</b> Assistance in setting up ODS related regulations, including a licensing system		X	X	GTZ	NOU drafted ODS Regulations and submitted to Minister of Environment for consideration. Approval delayed due to lack of Existing Environmental Legislation. Environmental Management Act about to be approved and ODS regulations will be approved under the Environmental Management Act
Botswana	<b>Institutional strengthening:</b> Guidance on IS Phase II implementation	BOT/SEV/41/INS/		X		NOU is utilising IS funds for establishment of ODS Regulations. Conducted sensitization workshop on ODS for stakeholders on ODS Regulations
Brazil	<b>Policy support:</b> Policy assistance to prevent ODS illegal trade		X			Government Officers attended Workshop to prevent ODS illegal trade in La Ceiba, Honduras.
Brunei Darussalam	<b>Policy support:</b> Technical and policy assistance to establish licensing system					CAP provided fact sheet/model regulation to country.
Brunei Darussalam	<b>Ratification:</b> Ratification of the London, Copenhagen, Montreal and Beijing Amendments					CAP provided information on implications of each amendments. CAP followed up on progress of ratification during the network meeting.
Burkina Faso	<b>Refrigerant Management Plan:</b> Assistance in preparation and Implementation of TPMP		X	X	Canada	TPMP was prepared and approved by ExCom in November 2006.
Burkina Faso	<b>Institutional strengthening:</b> Implementation of institutional strengthening project (phase 5)	BKF/SEV/44/INS/17				IS activities ongoing satisfactorily
Burundi	<b>Institutional strengthening:</b> Implementation of institutional strengthening project (Phase II)	BDI/SEV/44/INS/18				IS activities ongoing satisfactorily
Burundi	<b>Refrigerant Management Plan:</b> Assistance in preparation and Implementation of TPMP			X	UNDP	Guidance provided to NOU in TPMP preparation. A 1st draft was available by end of 2006.
Cambodia	<b>Methyl bromide:</b> Coordinate with UNIDO on Training and awareness workshop in the fumigants sector (methyl bromide)					Former MB officer coordinated with UNIDO in organising two workshops in Cambodia.
Cambodia	<b>Ratification:</b> Assistance in ratification of the London, Copenhagen, Montreal and Beijing Amendments					CAP provided information on implications of each amendments. CAP followed up on progress of ratification during the network meeting.
Cameroon	<b>CTC/TCA:</b> Technical assistance to conduct survey on CTC/TCA		X			CTC survey was completed and strategy to prevent uses include in TPMP
Cameroon	<b>Institutional strengthening:</b> Implementation of institutional strengthening project (Phase IV)	CMR/SEV/47/INS/23				IS activities ongoing satisfactorily
Cape Verde	<b>Refrigerant Management Plan:</b> Advice and assistance to speed up the implementation of CP/RMP in order to meet the phase-out requirements.	CBI/REF/44/TAS/		X	UNDP	Train-the trainers workshops were held in end 2006 and completion of non-investment activities planned for mid 2007.
Cape Verde	<b>Institutional strengthening:</b> Establishment of the Ozone Unit	CBI/SEV/36/INS/02				NOU was established and is fully operational.
Cape Verde	<b>Policy support:</b> Assistance in implementation of policy support project for Portuguese speaking countries		X	X	Portugal	MOU was signed with Portugal and funds were received from Portugal end of 2006. Activities are being planned jointly with NOUs.

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Central African Republic	<b>Refrigerant Management Plan:</b> Assistance in implementation of delayed RMP activities and preparation of TPMP update	CAF/REF/34/TAS/10 CAF/REF/34/TAS/11 CAF/REF/34/TRA/08 CAF/REF/34/TRA/09		X	France	Organized south-south visit by ODS Officer Burkina to advise new ODS Officer CAR on implementation and reporting IS activities and initiate survey for TPMP preparation.
Central African Republic	<b>Institutional strengthening:</b> Extension of institutional strengthening project. Assist in reactivating dormant NOU	CAF/SEV/45/INS/13		X		Organized south-south visit by ODS Officer Burkina to advise new ODS Officer CAR on implementation and reporting IS activities and initiate survey for TPMP preparation.
Chad	<b>Institutional strengthening:</b> Implementation of institutional strengthening project (Phase II)	CHD/SEV/44/INS/11				IS activities ongoing satisfactorily
Chad	<b>TPMP:</b> Assistance in preparation and Implementation of TPMP			X	UNDP	Initiated data collection for TPMP preparation
Chile	<b>Data reporting:</b> Follow up on ODS data reporting		X		OS, MFS	Online compliance support to NOU
Chile	<b>Refrigerant Management Plan:</b> RMP project implementation	CHI/REF/35/TAS/146 CHI/REF/35/TAS/147 CHI/REF/35/TAS/148 CHI/REF/35/TAS/149 CHI/REF/35/TAS/150		X		CAP service to facilitate administrative steps for cash advance, hiring suppliers and national consultants, and miscellaneous purchasing. Follow up to the timetable of MoU signed to implement the project activities. Technical support provided to: organize the National Custom Officer training workshops and define the TOR for the public awareness raising campaign to end-user sector.
Chile	<b>Methyl bromide:</b> MB compliance support to NOU		X			Assistance was not required by the Gov.
Chile	<b>Policy support:</b> Policy assistance to prevent ODS illegal trade		X			ODS Import Control Policy has been approved at country level. Government Officers attended Workshop to prevent ODS illegal trade in La Ceiba, Honduras.
China	Technical Assistance, including policy assistance in implementing the methyl bromide and servicing sector strategy with UNIDO	CPR/SEV/43/TRA/413	X	X	X	Support provided in cooperation with UNIDO. Study on alternatives to MB in strawberry completed. Consultations held with UNIDO and country on study tour on MB phaseout in grain fumigation.
China	China delegation to visit Bangkok office to review the progress of the implementation of policy training strategy		X			Chinese delegation visited Bangkok office for consultations relating to policy enforcement project and also finalised work program for 2006 during the visits. PEO undertook mission for participation workshop on enforcement with local pollution control organisation officers in April 2006.
China	Policy training for local authorities (third tranche) - 2 workshops	CPR/SEV/37/TRA/392	X	X	X	Train the trainer workshop was held in October 2006 with international participation from region. Train the manager workshop was held on 17 March 2007 in Haikou in China.

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China	Assist in developing a training module for managers of the on-line training at provincial level			X	X	A manual for On-line training managers was prepared by March 2006. It was provide with other materials together to trainees at each training class. A workshop to train the on-line system manager of the other provinces was organized in Nan Jing City in Apr. 60 persons were trained. In fact, the workshop was hold for ESB staffs from key province and the main targets was to teach them to know how to combat the illegal ODS activities. The on-line training system was put into the workshop. A certificate was granted to trainees at the end training class.
China	Facilitate export licensing through informal PIC in 2006		X			Activities in progress - information exchange is being undertaken with China customs. Updates are being discussed during network meeting.
China	Assist in setting up China Compliance Convention Centre		X			Discussions on proposal and modalities of execution are under progress.
China	<b>Policy support:</b> Policy assistance in implementing the servicing sector strategy with UNIDO					MB officer provided assistance by addressing policy and TA issues under the approved MB sector strategy.
Colombia	<b>Data reporting:</b> Follow up on ODS data reporting		X		OS, MFS	Online compliance support to NOU
Colombia	<b>Policy support:</b> Policy assistance to prevent ODS illegal trade		X			Government Officers attended Workshop to prevent ODS illegal trade in La Ceiba, Honduras.
Colombia	<b>Ratification:</b> Assistance with ratification of Beijing Amendment.					Follow up of the issue through Network Meetings
Comoros	<b>TPMP:</b> Assistance in preparation and Implementation of TPMP	COI/PHA/45/PRP/11	X	X		Draft TPMP prepared awaiting country visit and finalization in 2007.
Comoros	<b>Institutional strengthening</b> Implementation of institutional strengthening project (phase 3)	COI/SEV/45/INS/10				IS activities ongoing satisfactorily
Congo	<b>Methyl bromide:</b> Provide advice on MB phase out		X	X	UNDP	MB phase-out activities under UNDP regional technical assistance project. Coordination meeting was held with UNDP during 10th Joint ODSNET/AF. UNDP was to prepare strategy for project implementation.
Congo	<b>Institutional strengthening</b> Implementation of institutional strengthening project (phase 4)	PRC/SEV/45/INS/12				IS activities ongoing satisfactorily
Congo, Democratic Republic of	<b>Methyl bromide:</b> Provide advice on MB phase out		X	X	UNDP	MB phase-out activities under UNDP regional technical assistance project. Coordination meeting was held with UNDP during 10th Joint ODSNET/AF. UNDP was to prepare strategy for project implementation
Congo, Democratic Republic of	<b>TPMP:</b> Assistance in preparation and Implementation of TPMP			X	UNDP	TPMP was preparation in cooperation with UNDP, approved awaiting implementation in 2007
Congo, Democratic Republic of	<b>Institutional strengthening</b> Implementation of institutional strengthening project (phase 3)	DRC/SEV/46/INS/22		X		IS activities ongoing satisfactorily

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Cook Islands	<b>Compliance:</b> Assistance in data reporting (17th MOP Decision XVII/20)					Cook Islands has reported the data.
Costa Rica	<b>Data reporting:</b> Follow up on ODS data reporting		X		OS, MFS	Online compliance support to NOU
Costa Rica	<b>Methyl bromide:</b> Implementation of non-investment activities to support MB phase out	LAC/FUM/47/TAS/37			SPAIN, UNDP	Government authorities participated in Workshop on Alternatives to Phase out Methyl Bromide in Soil Fumigation.
Costa Rica	<b>Policy support:</b> Policy assistance to prevent ODS illegal trade		X			Government Officers attended Workshop to prevent ODS illegal trade in La Ceiba, Honduras. CAP team together to CCAD (Central American Commission for Development) organized a sub-regional workshop on Green Customs Initiative in Santo Domingo, Costa Rica in October 2006. The aim of the workshop was to create awareness and explore synergies between different MEAs with trade related provisions.
Côte d'Ivoire	<b>TPMP:</b> Assistance in preparation and Implementation of TPMP		X	X	UNIDO	Initiated data collection for TPMP preparation in cooperation with UNIDO
Côte d'Ivoire	<b>Institutional strengthening:</b> Implementation of institutional strengthening project (phase 3)	IVC/SEV/43/INS/20	X			IS activities ongoing satisfactorily despite political unrest in the country
Croatia	Networking: Country participated in networking activities in 2006 e.g. the ECA network meeting and thematic meeting on R&R in Georgia (4.06) and the thematic meeting on halon management in Czech Republic (6.06)		X	X	UNIDO, OS, MFS	Completed
Croatia	Awareness raising: Regional awareness raising and Ozone Day celebrations		X			Completed
Croatia	Data reporting: Country reported Article 7 data for 2005 ECA monitored and followed up on data reporting		X		OS	Completed
Croatia	Information support: Sharing of information from secretariats, agencies, stakeholders as well as OzonAction Newsletter, electronic bulletins and ECA website		X			Recurrent activity
Croatia	Institutional strengthening: Assistance in preparation of IS renewal	CRO/41/SEV/INS/21 CRO/47SEV/INS/28				CRO/41/SEV/INS/21 - Completed
Cuba	<b>Data reporting:</b> Follow up on ODS data reporting		X		OS, MFS	Online compliance support to NOU
Cuba	<b>Policy support:</b> Policy assistance to prevent ODS illegal trade		X			Government Officers attended Workshop to prevent ODS illegal trade in La Ceiba, Honduras.
Djibouti	<b>TPMP:</b> Assistance in preparation and Implementation of TPMP			X	UNDP	Initiated data collection for TPMP preparation in cooperation with UNDP
Djibouti	<b>Institutional strengthening:</b> Implementation of institutional strengthening project (phase 1)	DJI/SEV/37/INS/06				IS activities ongoing satisfactorily

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Dominica	<b>TPMP:</b> Assistance in preparation and implementation of TPMP			X		TPMP approved. Launch at national level. Commencement of Implementation of TPMP. Interim Refrigeration Association established. President of the Jamaica Air Conditioning refrigerant association under country mission and follow up support assisted Dominica in the formulation and establishment of the Dominica Air Conditioning and Refrigeration Association.
Dominica	<b>Institutional strengthening:</b> Institutional strengthening project implementation	DMI/SEV/45/INS/08		X		CAP service to facilitate administrative steps for disbursement authorizations. Technical support to project documents needed to submit the ISP renewal at the 50th Meeting of the Ex.Com. Draft MOU for implementing new phase sent to country.
Dominica	<b>Data reporting:</b> Follow up on ODS data reporting (Art 7)		X			Review and advise on 2005 ODS Data for submission to OS and MLF secretariats. Assisted in preparation and submission of Plan of Action to return to compliance and follow up request by the OS and MFL secretariats. Country has taken the policy decision not to import any CFC as of June 2006. Assisted the NOO in identification of sources of large and cheap sources of CFCs. Following on the network of communications and follow up amongst the UNEP/ROAP office, NOO of UK and suppliers from Singapore. The supplier advised that no further supply will be made to the Caribbean region.
Dominica	<b>Ratification:</b> Assistance with ratification of the Copenhagen, Montreal and Beijing Amendment.					Follow up of the issue through Network Meetings. Completed ratification of all amendments to the MP in 2006.
Dominican Republic	<b>Data reporting:</b> Follow up on ODS data reporting (Art 7)		X		OS, MFS	Online compliance support to NOU
Dominican Republic	<b>Institutional strengthening:</b> Institutional strengthening project implementation	DOM/SEV/39/INS/34				CAP service to facilitate administrative steps for cash advance authorizations. Technical support to project documents needed to submit the ISP renewal at the 48 ExCom. Training of the Admin Officer of NOU about new procedures to implement ISP. MoU signed to implement project approved at first disbursement carried out.
Dominican Republic	<b>Ratification:</b> Assistance with ratification of the Montreal and Beijing Amendment.		X		OS	Follow up of the issue through Network Meetings
Dominican Republic	<b>Policy support:</b> Policy assistance to prevent ODS illegal trade		X			Government Officers attended Workshop to prevent ODS illegal trade in La Ceiba, Honduras.
East Timor (non-Party)	<b>Awareness raising:</b> Country Visit by Regional Director/Branch Head					Visit has been postponed to 2007 after the 2007 presidential election
East Timor (non-Party)	<b>Ratification:</b> Assistance with ratification of the Ozone Treaties and Amendments					CAP provided information on implications of each amendments. CAP followed up on progress of ratification during the network meeting.
Ecuador	<b>Data reporting:</b> Follow up on ODS data reporting (Art 7)		X		OS, MFS	Online compliance support to NOU
Ecuador	<b>Ratification:</b> Assistance with ratification of the Montreal and Beijing Amendment.		X		OS	Follow up of the issue through Network Meetings

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Ecuador	<b>Policy support:</b> Policy assistance to prevent ODS illegal trade		X			Government Officers attended Workshop to prevent ODS illegal trade in La Ceiba, Honduras. Through the Networking activities Ecuador received information on ODS illegal trade prevention activities and information on warming in suspicious CFC shipments. Using the resources of "Sky hole patching" UNEP/ROLAC was able to provide the NOO of Ecuador trade intelligence information on a shipment of ODS refrigerant. This information was instrumental in addressing further investigation on this shipment
Ecuador	<b>Institutional strengthening:</b> Institutional strengthening project implementation	ELS/SEV/44/INS/17				Joint Mission UNEP and UNDP to supervise project implementation and visit to Government offices. CAP service to facilitate administrative steps for cash advance authorizations. Training of the NOU about new procedures to implement ISP. Second disbursement to implement the MOU signed with the Government was sent.
Egypt	<b>Networking:</b> Encourage the country to fully participate in all network activities.		X		UNIDO	Country actively participated actively in 2 Network meetings in 2006
El Salvador	<b>Data reporting:</b> Follow up on ODS data reporting (Art 7)		X		OS, MFS	Online compliance support to NOU
El Salvador	<b>Ratification:</b> Assistance with ratification of the Beijing Amendment.		X		OS	Follow up of the issue through Network Meetings
El Salvador	<b>Methyl bromide:</b> Policy assistance to maintain zero level of MB consumption		X		UNIDO	Workshop organization with ONUDI to maintain zero level of MB consumption. Country mission of MB officer to attend the workshop.
El Salvador	<b>Policy support:</b> Policy assistance to prevent ODS illegal trade		X			Assistance to CTC/TCA through Network Meeting solvent sector discussions
El Salvador	<b>TPMP:</b> Preparation of TPMP		X		UNDP	UNEP will be included in the <u>UNDP</u> project preparation activities by mutual agreement.
Equatorial Guinea (new Party)	<b>Ratification:</b> Advise government on implication of being non-Party and guide in ratification process enlisting support of ROA Director.		X	X	OS	Country ratified Montreal Protocol in September 2006 following several communications and visit by RNC.
Equatorial Guinea (new Party)	<b>Policy support:</b> Advise the country on co-ordination and enforcement of quotas system as well as harmonising regulation within CEMAC system.		X	X		Policy guidance being provided during process for Country Programme preparation.
Eritrea	<b>TPMP:</b> Assistance in preparation and Implementation of TPMP		X		UNDP	Draft CP/TPMP ready submission for non-investment component only
Eritrea	<b>Country Programme:</b> Preparation and implementation of Country Programme		X			Draft CP/TPMP ready submission for non-investment component only
Eritrea	<b>Institutional Strengthening:</b> Implementation of the Institutional Strengthening project		X	X		NOU was established and is actively implementing IS activities (awareness raising, data reporting, drafting regulations).
Ethiopia	<b>Policy support:</b> Assistance in setting and enforcement of ODS regulations and completing RMP activities.		X	X	GTZ	ODS regulations still not integrated into the Environmental Law. The draft ODS regulation and licensing system still to be approved by the responsible government body
Ethiopia	<b>Institutional strengthening:</b> Implementation of institutional strengthening project (Phase IV)	ETH/SEV/41/INS/				Country visited and ODS Officer and Assistant trained and guided in preparation of report (data, CP Progress, and IS reporting)

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Fiji	<b>Compliance:</b> assistance with implementation of 17th MOP Decision XVII/33					Close consultations are being held with Fiji on achieving compliance with their plan in coordination with UNDP. Fiji has been successfully able to meet its 2005 and 2006 targets for MB phaseout. Awareness programs and technical information exchange activities are periodically being undertaken by the country to achieve MB phaseout as per the plan.
Gabon	<b>Institutional strengthening</b> Implementation of institutional strengthening project (Phase IV)	GAB/SEV/44/INS/16				IS activities ongoing satisfactorily
Gabon	<b>TPMP:</b> Assistance in preparation and Implementation of TPMP			X	UNDP	Initiated data collection for TPMP preparation in cooperation with UNDP
Gambia	<b>Ratification:</b> Advice and assistance on ratification of Amendments (Copenhagen, Montreal, Beijing)		X	X	OS	Country Visited in november 2006 to provide guidance on ratification.
Gambia	<b>TPMP:</b> Assistance in preparation and Implementation of TPMP			X	GTZ	MOU for preparation signed and first disbursement made. NNational Consultant identified for data collection. TORs for consultantancy were drafted and questionnaire for data collection formulated. An action plan and TPMP format agreed with the NOU and preparation is in progress.
Gambia	<b>Institutional strengthening</b> Implementation of institutional strengthening project (Phase 3)	GAM/SEV/41/INS/13				NOU fully operational. IS Phase IV was approved in April 2006. The MOU was signed in May 2006 and first disbursement was made to the country in December 2006 due to delay in closing the old IS project.
Georgia	Networking: Country participated in networking activities in 2006 e.g. the ECA network meeting and thematic meeting on R&R in Georgia (4.06), thematic meeting on halon management in Czech Republic (6.06), national workshop on MeBr alternatives in Kyrgyzstan (8.06) and GEF-supported MeBr training in the post-harvest sector in Lithuania (9.06)		X	X	UNDP, UNIDO, OS, MFS	Completed
Georgia	Awareness raising: Country received assistance to produce waste bins from disposable cylinders (approximately 100-150) to be exposed in public parks and labeled with ozone related advertising - technical instructions on how to produce such waste bins shave been shared with the network countries and interested parties.		X			Completed
Georgia	Data reporting: Country reported Article 7 data for 2005 ECA monitored and followed up on data reporting		X		OS	Completed
Georgia	Ratification: Country is working on the ratification of the Beijing amendment - ECA monitored and followed up on ratification status		X		OS	Work in progress



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Georgia	Information support: Sharing of information from secretariats, agencies, stakeholders as well as OzonAction Newsletter, electronic bulletins and ECA website		X			Recurrent activity
Georgia	Institutional strengthening: Renewal of institutional strengthening project	GEO/SEV/39/INS/14 GEO/SEV/45/INS/18				Both phases completed
Grenada	<b>Institutional strengthening:</b> Institutional strengthening project implementation	GRN/SEV/44/INS/07		x		CAP service to facilitate administrative steps for cash advance authorization and transference. Technical support to project documents needed to the renewal. ISP renewed at the 50th Ex.Com. Country reported zero import of Annex A Group 1 CFC for 2006 consumption.
Grenada	<b>TPMP:</b> Assistance in preparation and implementation of TPMP					TPMP approved. Launch at national level. Commencement of Implementation of TPMP. Interim Refrigeration Association established. UNEP/ROLAC/CAP support the attendance of Senior Air conditioning and refrigeration officer to the Regional workshop in Longer term alternative to CFCs. From this workshop the Caribbean has since established a eforum network with technicians in Air Conditioning and Refrigeration having access amongst their peers for exchanges of information and queries in this sector. The national ozone officers of the Caribbean are also invited to the eforum service.
Grenada	<b>Data reporting:</b> Follow up on ODS data reporting (Art 7)		X		OS, MFS	Review and advise on 2005 ODS Data for submission to OS and MLF secretariats. Country took policy decision not to have any imports of Annex A Group1 CFCs in 2006
Guatemala	<b>Institutional strengthening:</b> Institutional strengthening project implementation	GUA/SEV/43/INS/30		X		Government dismissed NOU in 2005 and there was no official replacement until March 2006. New NOO attended the Montreal Protocol project implementation and ODS alternatives Training Workshop held in Mexico from 12-14 June 2006. RNC mission was carried out in July 2006 in order to continue explaining aspects of RMP and ISP implementation with Administration and Focal Point Officers of the Ministry of Environment.
Guatemala	<b>Refrigerant Management Plan:</b> RMP project implementation	GUA/REF/27/TAS/19 GUA/REF/27/TAS/20 GUA/REF/27/TRA/18 GUA/REF/35/TAS/23 GUA/REF/35/TAS/24 GUA/REF/35/TAS/25 GUA/REF/35/TAS/26 GUA/REF/35/TRA/27		X		Government dismissed NOU in 2005 and there was no official replacement until March 2006. New NOO attended the Montreal Protocol project implementation and ODS alternatives Training Workshop held in Mexico from 12-14 June 2006. RNC mission was carried out in July 2006 in order to continue explaining aspects of RMP and ISP implementation with Administration and Focal Point Officers of the Ministry of Environment. Two MoUs for RMP implementation were signed in 2006.
Guatemala	<b>Methyl bromide:</b> Implementation of non-investment activities to support MB phase out	LAC/FUM/47/TAS/37			SPAIN, UNIDO	Methyl Bromide phase out support activities carried out by means of the implementation of the Spain bilateral contribution project and country missions of Methyl Bromide Phase Out Officer. Workshop for Alternatives to Phase out Methyl Bromide in Soil Fumigation with high level authorities organized in Antigua, Guatemala.

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Guatemala	<b>Compliance:</b> Assistance to the Ozone Secretariat in following up on the action plan to return to compliance submitted in pursuance of MOP decisions				OS	UNEP and UNIDO joint actions contributed to the country submission of the Action Plan Reviewed for returning to compliance in MB.
Guatemala	<b>TPMP:</b> Preparation of TPMP					Terminal Phase Out Management Plan in implementation
Guatemala	<b>CTC/TCA:</b> Support for compliance on CTC/TCA		X			Assistance to CTC/TCA through Network Meeting solvent sector discussions
Guatemala	<b>Data reporting:</b> Follow up on ODS data reporting (Art 7)		X		OS, MFS	Follow up to ODS data reporting and letters to the Secretariat provided through the LA e-forum, emails and country missions. Particularly, RNC reviewed Article 7 report with new focal points.
Guatemala	<b>Policy support:</b> Policy assistance to prevent ODS illegal trade		X			Government Officers attended Workshop to prevent ODS illegal trade in La Ceiba, Honduras.
Guinea	<b>TPMP:</b> Assistance in preparation and implementation of TPMP			X	UNDP	Initiated data collection for TPMP preparation in cooperation with UNIDO
Guinea	<b>Institutional strengthening:</b> Implementation of institutional strengthening project (Phase IV)	GUI/SEV/41/INS/				IS activities ongoing satisfactorily despite political unrest in the country
Guinea-Bissau	<b>Refrigerant Management Plan:</b> Assistance in implementation of RMP activities	GBS/REF/43/TAS/05		X	UNDP	Non-investment component of RMP completed in December 2006.
Guinea-Bissau	<b>TPMP:</b> Assistance in preparation of TPMP			X	UNDP	Funding for TPMP preparation approved in November 2006
Guinea-Bissau	<b>Policy support:</b> Assistance in implementation of policy support project for Portuguese speaking countries		X	X	Portugal	MOU was signed with Portugal and funds were received from Portugal end of 2006. Activities are being planned jointly with NOUs.
Guinea-Bissau	<b>Institutional strengthening:</b> Implementation of institutional strengthening project (phase 1)	GBS/SEV/39/INS/01				IS activities ongoing satisfactorily
Guyana	<b>Institutional strengthening:</b> Implementation of institutional strengthening project	GUY/SEV/34/INS/09		X		UNEP worked with the Government to find mechanism to resolve national delays in project implementation to allow for Montreal Protocol phase out support. CAP begin process of training of New NOO appointed in 2006.
Guyana	<b>Refrigerant Management Plan:</b> RMP project implementation	GUY/REF/23/TAS/08 GUY/REF/23/TRA/06 GUY/REF/23/TRA/07 GUY/REF/35/TAS/10		X		Implementation of the activities scheduled in MOU signed in 2003 including the training of Air Conditioning and refrigeration technicians. TPMP Project preparation approved. UNEP/ROLAC/CAP supported the attendance of Senior Air conditioning and refrigeration officer to the Regional workshop in Longer term alternative to CFCs. From this workshop the Caribbean has since established a eforum network with technicians in Air Conditioning and Refrigeration having access amongst their peers for exchanges of information and queries in this sector. The national ozone officers of the Caribbean are also invited to the eforum service.
Guyana	<b>TPMP:</b> Assistance in preparation and implementation of TPMP					National resources identified for working with the international consultant on preparation of the TPMP

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Guyana	<b>Data reporting:</b> Follow up on ODS data reporting (Art 7)		X		OS,MFS	Review and advise on 2005 ODS Data for submission to OS and MLFS. Assisted the NOO in identification of sources of large and cheap sources of CFCs. Following on the network of communications and follow up amongst the UNEP/ROAP office, NOO of UK and suppliers from Singapore. The supplier advised that no further supply will be made to the Caribbean region.
Haiti	<b>Refrigerant Management Plan:</b> RMP project implementation	HAI/REF/39/TAS/04 HAI/REF/39/TAS/06 HAI/REF/39/TRA/05 HAI/REF/39/TRA/07				National policy workshop completed in Sept 2006. Draft ODS license system completed. Minister agreed on approach to Licensing system and gave his commitment of final approval.
Haiti	<b>TPMP:</b> Assistance in preparation of TPMP					Approved at 50th Meeting. National consultant identified.
Haiti	<b>Halon management:</b> Preparation of Halon phase out project					Request of funds for an action for phase out of Halons imports. This project was approved in the last quarter of 2006.
Haiti	<b>Data reporting:</b> Follow up on ODS data reporting (Art 7)		X		OS, MFS	Review and advise on 2005 ODS Data for submission to OS and MLFS.
Haiti	<b>Ratification:</b> Assistance with ratification of the Beijing Amendment.		X		OS	Follow up of the issue through Network Meetings and country mission
Honduras	<b>Institutional strengthening</b> Implementation of institutional strengthening project	HON/SEV/45/INS/19		X		Government dismissed the NOO in July 2005. After which two people were assigned to the position. New Focal Point is on duty since February 2006. From March to June 2006, new NOO and Assistant have been receiving training on Montreal Protocol project implementation and ODS alternatives by the CAP team through different approaches. Second disbursement to implement the MOU signed with the Government was sent.
Honduras	<b>Refrigerant Management Plan:</b> RMP project implementation	HON/REF/44/TAS/15 HON/REF/44/TAS/17 HON/REF/44/TAS/18 HON/REF/44/TRA/16		X		CAP service to facilitate administrative steps for cash advance authorizations. Suggestions to the NOU on procedures to implement the RMP update was provided. MOU signed and first disbursement released to country in August 2006. Follow up to the timetable of MoU signed to implement the project activities.
Honduras	<b>Methyl bromide:</b> Implementation of non-investment activities to support MB phase out	HON/FUM/37/INV/10			SPAIN,UNIDO	Methyl Bromide phase out support activities carried out by means of the implementation of the Spain bilateral contribution project and country missions of Methyl Bromide Phase Out Officer. Government authorities participated in the High Level Authorities Workshop on Alternatives to Phase out Methyl Bromide in Soil Fumigation held in Antigua, Guatemala.
Honduras	<b>Compliance:</b> Assistance to the Ozone Secretariat in following up on the action plan to return to compliance submitted in pursuance of MOP decisions				OS	MB Phase Out Officer country missions carried out.
Honduras	<b>TPMP:</b> Assistance in preparation of TPMP					Activities to identify the investment IA to develop TPMP in Honduras
Honduras	<b>Ratification:</b> Assistance with ratification of Montreal and Beijing Amendment.		X		OS	Follow up of the issue through Network Meetings
Honduras	<b>CTC/TCA:</b> Support for compliance on CTC/TCA		X			Assistance to CTC/TCA through Network Meeting solvent sector discussions

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Honduras	<b>Data reporting:</b> Follow up on ODS data reporting (Art 7)		X		OS, MFS	Online compliance support to NOU
Honduras	<b>Policy support:</b> Policy assistance to prevent ODS illegal trade		X			Workshop to prevent ODS illegal trade carried out in La Ceiba, Honduras. Minister of the Environment participated at the opening ceremony.
India	Facilitate export licensing through informal PIC in 2006		X			Activities in progress - information exchange is being undertaken with Ozone Unit and Production sector PMU. Updates are being discussed during network meeting.
India	Technical Assistance to manage the PMU under the CFC production phase out project and participate in two supervision missions of the WB		X	X	X	Under progress - supervision mission and mid term review mission undertaken with Government of India and The World Bank. Inputs on production and consumption linkage is being provided.
India	Technical assistance, including awareness generation in the servicing sectors	IND/REF/47/TAS/396	X	X	X	Under progress - news letters, posters, stickers were developed. This information is also being shared with network countries.
India						
India	Implementation the policy training strategy and annual review mission to Bangkok		X	X		Review mission undertaken for greater interfaces between NACEN and NOU. Action plan was formulated for implementation.
India	Facilitate south-south cooperation for the capacity building of Bhutan		X			Training support proposed to be provided to enforcement officers in NACEN, Faridabad - this would be organised in January 2007.
India	Initiate QPS survey		X			In progress - output data awaited.
Iran	Assist Ozone Secretariat in following up on the action plan for compliance pursuant to MOP Decision XVI/20 and 34th Imp.Com. Recommendation 34/20		X		X	Under implementation - Iran is under compliance on MCF.
Iran	Implement the policy component of the approved CFC NPP being coordinated by GTZ	IRA/PHA/41/TAS/161	X	X	X	Policy Enforcement Centre - originally established in Ministry of Commerce was later shifted to NOU. Establishment of centre and implementation of activities under progress.
Iran	Participation in the custom training workshop organized jointly by Iran/UNIDO					Given that the PEC was not fully in place, it was decided jointly by UNEP and UNIDO that this mission is not necessary.
Iran	Participation in initiation mission for the Enforcement Unit		X	X		PEC could not be established during the year. The activities are closely monitored with the NOU to expedite the process - it is likely to get established by April 2007.
Iran	Follow up on the recommendations of the Teheran dialogue		X			Under progress - cooperation between Iran and other countries is facilitated.
Iran	Finalization of country programme update	IRA/SEV/36/CPG/145			X	Under progress - primary objective is update of data relating to CTC and MCF.
Iran	Assistance on MB issues		X			Coordinated with UNIDO on a need basis
Iraq (non-party)	Country Programme: Assistance with preparation of Country Programme and explore country's phase out requirements subject to becoming a Party					Still pending as Iraq didn't ratify yet the MP
Iraq (non-party)	Institutional strengthening: Assistance with establishment of NOU subject to becoming a Party					Still pending as Iraq didn't ratify yet the MP

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Iraq (non-party)	Policy & Technical support: Advisory services to national authorities with regard to the potential use of ODS in Iraq					Technical assistance through a special workshop hosted by LAS was planned for Dec. 2006 and organized in January 2007.
Iraq (non-party)	Ratification: Assistance to become the Party to the Ozone treaties.					Continued communication with the government of Iraq (National MEAs Committee, Ministry of Environment & Ministry of Foreign Affairs) and responded to many policy and technical inquiries regarding joining Ozone treaties. According to latest communication with the Ministry of Environment, the ratification process is in the final stage after being approved by the Parliament
Jamaica	<b>Institutional strengthening:</b> Institutional strengthening project implementation	JAM/SEV/47/INS/23				CAP service to facilitate administrative steps for cash advance authorization and transference. MOU to implement ISP signed and first payment made. Jamaica hosted and provided technicians support in Regional workshop on longer term alternatives to CFC.
Jamaica	<b>Data reporting:</b> Follow up on ODS data reporting (Art 7)		X		OS, MFS	Review and advise on 2005 ODS data for submission. Continuous support to the NOO to encourage the maintenance of zero consumption of Annex A Group 1 CFC in 2006.
Jamaica	<b>CTC/TCA:</b> Assistance to CTC/TCA laboratory use phase out		X		UNDP	Support for compliance on CTC/TCA for laboratory uses
Jordan	<b>Halon Management:</b> As requested by the country, assist in providing technical support in implementing national Halon management plan		X	X	WB	Provided technical support and participated in national workshops as resource person
Jordan	<b>Awareness:</b> Work with the country to implement an awareness project under the West Asia regional awareness project		X			MOU signed with the country to produce series of TV spots on Ozone for public use under West Asia Regional Awareness project and first payment was transferred to the executing agencies under the supervision of NOU.
Jordan	<b>Thematic Activity:</b> Work with country and other Mashrik countries to update vocational curricula		X	x		Visit made by RMPO to the Ministry of Education & the National Vocational Organization to study the needs to update the national technical curricula, national workshop is planned for 2007 under the regional related plan
Jordan	<b>Refrigeration Servicing Sector:</b> Technical assistance to Jordan in the implementation of the servicing sector phase-out strategies as per country request.		X	X		Field visits made to several locations benefited of the R&R project to assess their technical needs as requested by NOU and additional training program is planned for 2007.
Kenya	<b>Policy support:</b> Assistance in implementation and enforcement of ODS regulations	KEN/SEV/37/TAS/29			UNDP	Implementation of project activities completed in 2005. NOU Drafted ODS Regulations. Gazettement delayed due to change of PS in the Ministry. Draft with Attorney Generals Office and Gazettement expected soon.
Korea DPR	Technical assistance to manage IS	DRK/SEV47/INS/41	X			IS project activities under progress - inputs are being provided on project implementation, awareness & capacity building and monitoring.
Korea DPR	Implement TPMP with UNIDO	DRK/PHA/47/TAS/39		X	X	Under implementation - activities initiated. Progress report submitted to 51st Excom meeting.
Korea DPR	Technical Assistance on halon phase-out		X			Inputs being provided through network meeting.

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Korea, Republic	Encourage participation in Network meetings and sharing experiences with other network countries		X			Ongoing - Korea participating closely on CFC phaseout in RAC applications, CTC supply to Pakistan and MB phaseout with other countries.
Korea, Republic	Facilitate export licensing through informal PIC in 2006		X			Ongoing - closely working with Republic of Korea on sharing information on ODS trade.
Korea, Republic	Initiate dialogue on consumption increases in CTC and CFC in 2004		X			Ongoing - consultation sin progress.
Kuwait	<b>Policy support:</b> 1. Assistance in prioritizing the ODS aspects in the national Environment legislation (under update) to ensure proper coverage of ODS monitor and control. 2. Ensure that the new ODS Unified Regulation is integrated within the national legislative related instruments		X		GCC Secretariat	Followup with the country on the progress of the update and include related support activites in the TPMP of Kuwait which is planned for submission in 2007
Kuwait	<b>Ratification:</b> Continue close cooperation to assist in ratification of Beijing amendment		X			Kuwait Parlimant approved ratifying the Beijing Amendment and official ratification expected in 2007
Kuwait	<b>Data reporting:</b> Follow-up on Article 7 reporting and CP progress reporting		X			Follow-up with the country on timely reporting and on complying with the new reporting formats
Kuwait	<b>Halon Management:</b> Explore means of regional cooperation in managing Halon stocks in West Asia.		X	X	UNIDO	Provided technical support and guidance to country wide assessment of halon inventories
Kuwait	<b>Institutional strengthening:</b> Evaluate experience gained from phase I and start the implementation of IS project (phase II)	KUW/SEV/47/INS/??		X		Implementation of phase II delayed in starting up because of delay in signing the new MOU due to changes in the management of the Environment Puplic Authority. CAP followed up closely and benifited of missions to Kuwait to accelerate the process and also UNEP/ROWA Regional Director raised the issue with high-level officials. Consequently, the MOU signed early 2007 and all pending reports started to be finalized
Kuwait	<b>Refrigerant Management Plan:</b> Completion of training program of customs officers in monitoring of ODS	KUW/REF/37/TRA/03				All related activites are completed, PCR is under preparation
Kuwait	<b>Refrigerant Management Plan:</b> Completion of training program on refrigeration good practices	KUW/REF/37/TRA/04		X		All related activities completed by December 2006, 16 training workshops were conducted 254 trainees were trained by 12 master trainers.HC training activity is incorporated with the International Conference on Natural Refrigerants that Kuwait is planning to organize the same in 2008
Kuwait	<b>Refrigerant Management Plan:</b> Start-up implementation of monitoring RMP activities in coordination with UNIDO for monitoring R&R project	KUW/REF/37/TAS/06			UNIDO	Although MOU of the project was not signed in 2006 due to the changes in the management of the Environment Puplic Authority, however monitoring activities took place benifiting of experts from the National Ozone Committee. Results were very useful in the preparation of the TPMP of Kuwait

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Kuwait	<b>Thematic Activity:</b> Work with country and other GCC countries to update vocational curricula		X			The update of national curricula is being included in the TPMP project. Visits were made to the national technical institutes to assess the update needs
Kuwait	<b>Technical Support:</b> Support NOU in implementing national phase-out activities related to the refrigeration sector benefiting of the cooperation agreement with the Lebanese ASHRAE Chapter		X			Continued cooperation with Kuwait ASHRAE Chapter in raising awareness about ozone and MP to refrigeration industry and stakeholders in Kuwait; Thematic Seminar on the involvement of the Refrigeration Industry and its future in light of MP was organized by Kuwait ASHRAE Chapter in May 2006. Kuwait ASHRAE chapter also produced a special Issue of its Quarterly Newsletter on the Ozone and CAP provided technical support in both activities. The students committee under Chapter also involved under-graduates from Kuwait University to assist NOU in surveying CFC-Chillers in Kuwait
Kyrgyzstan	Networking: Country participated in networking activities in 2006 e.g. the ECA network meeting and thematic meeting on R&R in Georgia (4.06), Green Customs workshop in Uzbekistan (2.06), thematic meeting on halon management in Czech Republic (6.06), national workshop on MeBr alternatives in Kyrgyzstan (8.06) and GEF-supported MeBr training in the post-harvest sector in Bulgaria (10.06)		X	X	UNDP, UNIDO, OS, MFS	Completed
Kyrgyzstan	Awareness raising: Regional awareness raising and Ozone Day celebrations		X			Completed
Kyrgyzstan	Data reporting: Country reported Article 7 data for 2005 ECA monitored and followed up on data reporting		X		OS	Completed
Kyrgyzstan	Information support: Sharing of information from secretariats, agencies, stakeholders as well as OzonAction Newsletter, electronic bulletins and ECA website		X			Recurrent activity
Kyrgyzstan	Institutional strengthening: Technical assistance for managing the IS	KYR/SEV/37/INS/05 KYR/SEV/50/INS/13				KYR/SEV/37/INS/05 - Completed
Kyrgyzstan	Refrigerant Management Plan: Technical assistance for the implementation of RMP and TPP (CFC)	KYR/REF/37/TRA/03 KYR/REF/37/TRA/06 KYR/PHA/50/TAS/15		X		RMP completed. Formulation of TPMP completed. TPMP approved at 49th ExCom meeting
Lebanon	<b>Policy support:</b> Follow-up with NOU in the issuance of the ODS legislation and its enforcement.		X			Maintain the follow-up with Lebanon but the political situation of the country didn't help in moving the legislation forward
Lebanon	<b>Ratification:</b> Follow up with NOU on Beijing amendment ratification		X			Continue follow-up with the country on the progress in ratifying Beijing Amendment
Lebanon	<b>Data reporting:</b> Follow up on Article 7 reporting and CP reporting.		X			Follow-up with the country on timely reporting and on complying with the new reporting formats

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Lebanon	<b>Thematic Activity:</b> Work with country and other Mashrik countries to update vocational cirrucla		X	X		Activities related to updating technical Curricula is merged with the related regional plan, national workshop is planned for 2007
Lebanon	<b>Technical Support:</b> Support NOU in implementing national phase-out activities related to the refrigeration sector benefiting of the cooperation agreement with the Lebanese ASHRAE Chapter		X			Organizing of National Seminar in cooperation with Lebanese ASHRAE Chapter, NOU and the American University in Beirut about the Implementation of the National Phase Out Management Plan of Lebanon to assist NOU in compiling ideas from different stakeholders
Lebanon	<b>Halon Management:</b> Develop regional inforamtion networking for cooperation in managing Halon stocks in West Asia		X	X		follow-up with the country on finding ways to dipose of unwanted quantities of halons and stocking only the strtegicly needed volumes.
Lesotho	<b>Institutional strengthening:</b> Implementation of institutional strengthening project (phase 2)	LES/SEV/29/INS/06				MOU signed with the country. Reviewed, finalised and submitted for approval ODS Regulations, conducted awareness programme through radio, TV, Press release,. Printed and distributed awareness materials, celebrated ozone day.
Lesotho	<b>Halon Management:</b> Assistance in halons phase-out		X	X	GTZ	Country reported zero halon consumption for 2005 and the sole halon importer has agreed to cease importation of halons.
Lesotho	<b>Ratification:</b> Assistance in ratification of all Amendments		X	X	OS	The process for ratification of all Amendments started and country expected to ratify all amendments soon
Liberia	<b>TPMP:</b> Assistance in preparation and implementation of TPMP			X	GTZ	MOU for preparation signed and first disbursement made. NNational Consultant identified for data collection. TORs for consultantancy were drafted and questionnaire for data collection formulated. An action plan and TPMP format agreed with the NOU and preparation is in progress.
Liberia	<b>Refrigerant Management Plan:</b> Provide guidance and assistance in the implementation of CP/RMP	LIR/REF/41/TAS/		X	GTZ	Project activities completed. Second Phase of Customs Training conducted. The NOU conducted training of customs officers and and other relevant stakeholders. ODS Regulations including quota system are being implemented and enforced successfull.
Liberia	<b>Refrigerant Management Plan:</b> RMP Refrigeration training	LIR/REF/41/TAS/		X		Implemented by GTZ
Liberia	<b>Institutional strengthening:</b> Provide guidance on IS Phase II	LIR/SEV/41/INS/02				IS activities ongoing satisfactorily
Libyan Arab Jamahiriya	<b>Networking:</b> Encourage to participate fully in Network activities.		X		UNIDO	Country did not participate in any network meeting
Libyan Arab Jamahiriya	<b>Policy support:</b> Involve Regional Director in soliciting political support.		X	X		The RD and AMCEN Secretariat had contacts with the country but responses still slow
Macedonia FYR	Networking: Country participated in networking activities in 2006 e.g. the ECA network meeting and thematic meeting on R&R in Georgia (4.06) and thematic meeting on RMP / NPP implementation in Serbia (9.06)		X	X	UNIDO, OS, MFS	Completed



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Macedonia FYR	Awareness raising: Country received assistance to prepare a performance of Ozone Play in local language – the performance shall be recorded on video/CD with subtitles in English, Russian, Serbian, Croatian, Bosnian.		X			Work in progress
Macedonia FYR	Data reporting: Country reported Article 7 data for 2005 ECA monitored and followed up on data reporting		X		OS	Completed
Macedonia FYR	Information support: Sharing of information from secretariats, agencies, stakeholders as well as OzonAction Newsletter, electronic bulletins and ECA website		X			Recurrent activity
Madagascar	<b>Institutional strengthening</b> Implementation of institutional strengthening project (phase 2). Country to host Joint Network meeting for Africa	MAG/SEV/43/INS/06				IS activities ongoing satisfactorily
Madagascar	<b>TPMP</b> : Assistance in preparation and implementation of TPMP			X		Draft TPMP prepared awaiting country visit and finalization in 2007.
Malawi	<b>Policy support</b> : Assistance in the enforcement of the existing ODS regulations		X	X		Country enforcing ODS regulations, trained 102 customs officers. Confiscation and seizures of ODSs and ODS based equipments is taking place to indicate effectiveness of the enforcement
Malawi	<b>Institutional strengthening</b> Guidance in implementation of IS Phase 4	MLW/SEV/41/INS/				Country completed implementing IS phase 4 and renewed for IS phase 5 which is currently being implemented
Maldives	Technical assistance for managing the IS	MDV/SEV/44/INS/10	X			Ongoing - IS project assistance on awareness & capacity building, policy and technical issues being provided.
Maldives	Assist Ozone Secretariat in following up the action plan submitted in pursuance of MOP Decisions XIV/16, XIV/26 and XV/37 and 34th Imp.Com recommendation 34/26		X			Country in compliance with 2006 targets. Discussions also held in the informal advisory group meetings on past achievements and sustenance of compliance.
Maldives	Organise small group network meeting on SIDS		X	X		Not organised during the year.
Maldives	Closure of the RMP and initiation of the TPMP		X			RMP activities completed and TPMP activities initiated.
Maldives	Assistance on CTC strategy		X			No specific requirement mentioned.
Mali	<b>TPMP</b> : Assistance in preparation and implementation of TPMP			X	UNDP	Initiated data collection for TPMP preparation in cooperation with UNDP
Mali	<b>Institutional strengthening</b> Implementation of institutional strengthening project (phase 3)	MLI/SEV/44/INS/15				IS activities ongoing satisfactorily
Mauritania	<b>Institutional strengthening</b> Implementation of institutional strengthening project (phase 3)	MAU/SEV/43/INS/14				IS activities ongoing satisfactorily
Mauritania	<b>TPMP</b> : Assistance in preparation and implementation of TPMP			X	UNDP	Initiated data collection for TPMP preparation in cooperation with UNDP

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Mauritius	<b>TPMP:</b> Advise country on terminal phase out plan		X		GTZ	Country implementing TPMP and is in compliance with all reduction targets. Conducted customs officers trainings in enforcement of ODS regulations and refrigeration technicians in good refrigeration technicians. Conducted several awareness activities. NOU successfully organised the first national Green Customs Initiative workshop
Mexico	<b>Data reporting:</b> Follow up on ODS data reporting (Art 7)		X		OS, MFS	Online compliance support to NOU
Mexico	<b>Ratification:</b> Assistance with ratification of Montreal and Beijing Amendment.		X		OS	Follow up of the issue through Network Meetings
Mexico	<b>Policy support:</b> Policy assistance to prevent ODS illegal trade		X			Government Officers attended Workshop to prevent ODS illegal trade in La Ceiba, Honduras.
Mexico	<b>Methyl bromide:</b> Technical assistance to implement MB phase-out project		X		UNIDO	Government authorities participated in the High Level Workshop on Alternatives to Phase out Methyl Bromide in Soil Fumigation, carried out in Antigua, Guatemala.
Moldova	Networking: Country participated in networking activities in 2006 e.g. the ECA network meeting and thematic meeting on R&R in Georgia (4.06), national workshop on MeBr alternatives in Kyrgyzstan (8.06) and GEF-supported MeBr training in the post-harvest sector in Bulgaria (10.06)		X	X	UNDP, UNIDO, OS, MFS	Completed
Moldova	Awareness raising: Country received assistance to prepare a guidebook for teachers from primary schools in local language to be coordinated with Kyrgyzstan's text book for teachers from secondary schools and with UNEP's education kit for primary schools – the guidebook shall possibly be made available in Russian and English language versions.		X			Work in progress
Moldova	Programmatic assistance: Country received assistance to certify refrigerant identifiers purchased as part of the national customs training. These certificates will be issued by the relevant local standardization authorities in cooperation with the equipment suppliers. The activity has demonstration character and may trigger similar certifications in other network countries. Lessons learned shall be shared with the other network countries.		X			Work in progress
Moldova	Data reporting: Country reported Article 7 data for 2005 ECA monitored and followed up on data reporting		X		OS	Completed

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Moldova	Ratification: Country ratified the Beijing amendment in 2006 - ECA monitored and followed up on ratification status		X		OS	Completed
Moldova	Information support: Sharing of information from secretariats, agencies, stakeholders as well as OzonAction Newsletter, electronic bulletins and ECA website		X			Recurrent activity
Moldova	Institutional strengthening: Renewal of institutional strengthening project	MOL/SEV/36/INS/07 MOL/SEV/48/INS/14				Both phases completed
Moldova	TPMP preparation	MOL/PHA/48/PRP/16			UNDP	Ongoing
Mongolia	Assistance with developing a quota system and strengthening country consultation process on illegal trade with the Japan bilateral		X		X	Inputs provided on Quota system development - currently, under implementation. Country works closely with terfrigeration service association on implementation of quota system.
Mongolia	Assist Japan to implement TPMP with a focus on chiller sector		X	X		Under progress - activities are being coordinated in consultation with Japan.
Mongolia	Technical assistance for managing the IS		X	X		Ongoing - IS project assistance on awareness & capacity building, policy and technical issues being provided.
Montenegro	Networking: Country voted on its independence in 6.06 and participated in thematic meeting on RMP / NPP implementation in Serbia (9.06) which was combined with special session on ratification and data reporting		X	X	UNIDO, Sweden	Completed
Montenegro	Country-to-country assistance: Initial advice on the establishment of baseline date provided by NOU Serbia, UNIDO and ECA - baseline data will be established in the context of CP / TPMP preparation and with support from the ECA network		X		OS, UNIDO	Work in progress
Montenegro	Ratification: Country ratified the Vienna Convention, Montreal Protocol and all amendments through the succession procedure as suggested by Serbia - CAP provided assistance to the newly established focal point and arranged special session with the country and UNIDO during the thematic meeting on RMP / NPP implementation in Serbia		X		OS, UNIDO	Completed
Montenegro	Information support: Sharing of information from secretariats, agencies, stakeholders as well as OzonAction Newsletter, electronic bulletins and ECA website		X			Recurrent activity
Morocco	<b>Institutional strengthening</b> Implementation of institutional strengthening project (phase 3)	MOR/SEV/43/INS/49				IS activities ongoing satisfactorily

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Mozambique	<b>Methyl bromide:</b> Assist country through the Farmer Field School project		X	X		CAP team assisted Mozambique in finalizing MB survey report. Country having problems in submitting financial statement to enable the closure of the MOU on survey due to the recruitment of a new ozone officer.
Mozambique	<b>Institutional strengthening:</b> Guidance on implementation of IS Phase 3	MOZ/SEV/41/INS/				Country completed implementing IS phase 3 and renewed for IS phase 4 which is currently being implemented
Mozambique	<b>Policy support:</b> Assistance in implementation of policy support project for Portuguese speaking countries		X	X	Portugal	MOU was signed with Portugal and funds were received from Portugal end of 2006. Activities are being planned jointly with NOUs.
Myanmar	<b>Policy support:</b> preparation of ozone regulations for control of ODSs					CAP undertook mission to Myanmar to meet new Director General of NCCA, workshop plan for 2007
Namibia	<b>Policy support:</b> Assist NOU in enforcing ODS regulations in Cooperation with SACU and SADC		X	X	GTZ	Country implementing licensing and quota systems successfully
Namibia	<b>Institutional strengthening:</b> Guide implementation of IS Phase 3	NAM/SEV/41/INS/				Country completed implementing IS phase 3 and renewal for IS phase 4 which is currently being implemented
Namibia	<b>Compliance:</b> Assistance on data reporting (17th MOP Decision XVII/20)					CAP assisted the NOU in reviewing data reports before submitting to the OS and MLFS. During network meetings CAP made presentation of data reporting and this has assisted most ozone officers to correctly report on data to OS and MLFS
Namibia	<b>Policy support:</b> Assist NOU in enforcing ODS regulations in Cooperation with SACU and SADC					SACU countries were put in one group during network meetings to discuss issues of illegal trade within SACU members and enforcement of ODS Regulations
Namibia	<b>Compliance:</b> Assistance on data reporting (17th MOP Decision XVII/20)					
Nauru	<b>Compliance:</b> Assistance on data reporting (17th MOP Decision XVII/20)					Nauru had reported missing data
Nepal	Assist Ozone Secretariat in following up the action plan submitted in pursuance of MOP Decisions XIV/27 and XV/39 and 34th Imp.Com. Recommendation 34/30 and strengthening the licensing system implementation		X			Compliance with 2005 targets achieved. Mechanisms are put in place to sustain compliance.
Nepal	Implement RMP update	NEP/REF/44/TAS/15	X	X		RMP update completed and activities implemented. The progress report has also been submitted to the Excom.
Nepal	Technical Assistance for IS project	NEP/SEV/44/INS/14		X		Ongoing - inputs are being given in policy, enforcement and awareness activities. The focus is on effective enforcement of ODS regulations and CFC controls in market.
Nepal	Technical Assistance on CTC phase-out	NEP/SOL/47/TAS/17	X			CTC survey in progress - technical inputs provided and the survey draft is expected to be ready in early 2007.
Nepal	Assist the country in setting up Refrigeration Training Institute		X			Activities under progress - consultations are held with UNEP on implementation. Proposed to be inaugurated as a part of 2007 20th Anniversary celebrations.
Nicaragua	<b>Institutional strengthening:</b> Institutional strengthening project implementation	NIC/SEV/39/INS/08		X		CAP service to facilitate administrative steps for cash advance authorizations. Technical support to project documents needed to submit the ISP renewal at the 49 ExCom. Training of the Assistant NOU about new procedures to implement ISP carried out.

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Nicaragua	<b>Refrigerant Management Plan:</b> RMP project implementation	NIC/REF/45/TAS/13 NIC/REF/45/TAS/15 NIC/REF/45/TAS/16 NIC/REF/45/TRA/14		X		Joint Mission UNEP and UNDP to supervise project implementation and visit to Government offices. CAP service to facilitate administrative steps for cash advance transferences. Signature and follow up to the timetable of MoU to implement the project activities.
Nicaragua	<b>Methyl bromide:</b> Policy assistance to maintain zero level of MB consumption		X			Workshop organization with ONUDI to maintain zero level of MB consumption.
Nicaragua	<b>TPMP:</b> Preparation of TPMP					Coordination activities with UNDP and NOO were carried out. Funds approved at the 50 ExCom
Nicaragua	<b>Ratification:</b> Assistance with ratification of Montreal and Beijing Amendment.		X		OS	Follow up of the issue through Network Meetings
Nicaragua	<b>CTC/TCA:</b> Support for compliance on CTC/TCA		X			Assistance to CTC/TCA through Network Meeting solvent sector discussions
Nicaragua	<b>Data reporting:</b> Follow up on ODS data reporting (Art 7)				OS.MFS	Online compliance support to NOU
Nicaragua	<b>Policy support:</b> Policy assistance to prevent ODS illegal trade		X			Government Officers attended Workshop to prevent ODS illegal trade in La Ceiba, Honduras.
Niger	<b>TPMP:</b> Assistance in preparation and Implementation of TPMP		X	X	UNDP	Initiated data collection for TPMP preparation in cooperation with UNDP
Niger	<b>Institutional strengthening:</b> Implementation of institutional strengthening project (Phase V)	NER/SEV/47/INS/16				IS activities ongoing satisfactorily
Nigeria	<b>Methyl bromide:</b> Provide advice on MB phase out		X	X	UNDP	MB phase-out activities under UNDP regional technical assistance project. Coordination meeting was held with UNDP during 10th Joint ODSNET/AF. UNDP was to prepare strategy for project implementation
Nigeria	<b>Awareness raising:</b> Assistance in developing and implementing national awareness strategy for ODS phase out		X	X	Japan	Project completed Stakeholders' workshop was held and National Awareness strategy approved in October 2006.
Oman	<b>Policy support:</b> 1. Completion of the legislation update project after the endorsement of the new ODS legislation 2. Ensure that the new ODS Unified Regulation is integrated within the national legislative related instruments	OMA/SEV/37/TAS/07		X	GCC Secretariat	The new legislation is enacted and special thematic workshop was conducted to introduce it to different stakeholder and discuss modes of enforcement.
Oman	<b>Data reporting:</b> Follow-up in reviewing and submission of Article 7 reporting and CP reporting.		X			Follow-up with the country on timely reporting and on complying with the new reporting formats
Oman	<b>CTC/TCA:</b> Support to UNIDO project for CTC phase-out consumption of CTC/TCA.		X	X	UNIDO	CAP support was limited to assist ODS officer in identifying a national expert from the Qaboos University to coordinate with UNIDO in implementing the project.
Oman	<b>Technical &amp; Policy Support:</b> Assist country in training customs authorities to enforce the new issued legislation		X	X		Plans for Customs training were postponed till 2007 in order to make sure that the new ODS legislation is conveyed to all customs ports

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Oman	<b>Thematic Activity:</b> Work with country and other GCC countries to update vocational curricula		X			Activities related to updating technical Curricula is merged with the related regional plan.
Oman	<b>Halon Management:</b> Provide technical assistance, upon request, for the preparation of the National Halon Bank, and in holding technical awareness seminars for stakeholders by sectors		X	X	WB and UNIDO	Participated in the National Halon Management Workshop as resource person and provided technical assistance
Pakistan	Follow up on the recommendations of the Joint IA mission of June 2003		X		X	Joint mission could not be undertaken during the year 2006. This is however being followed up closely by UNEP with the NOU of Pakistan
Pakistan	Assistance with implementation of 15th MOP Decision XV/22, XVI/29 and 34th Imp.Com recommendation 34/32		X		X	Pakistan is in compliance with halon phaseout targets for the year 2005 as per data reported in the year 2006.
Pakistan	Facilitate Pakistan to provide identifier and assistance to Afghanistan for capacity building					Identifier was given by Pakistan to Iran during the year.
Pakistan	Organise industry delegation visit on the solvent sector		X	X	X	Consultations are being held on this - cooperation with Republic of Korea established on CTC supply situation.
Pakistan	Organise NOO training for new officers from SA and SEAP networks		X			Training program in Pakistan undertaken with other countries in the region.
Pakistan	Assist country in developing an IEC strategy		X			
Pakistan	Assistance on MB issues		X			Activities being implemented on a need basis.
Panama	<b>Institutional strengthening:</b> Institutional strengthening project implementation	PAN/SEV/44/INS/21		X		CAP service to facilitate administrative steps for disbursement authorizations. Technical support to implement the public awareness activities
Panama	<b>TPMP:</b> RMP/TPMP Implementation			X		Terminal Phase Out Management Plan in implementation
Panama	<b>Methyl bromide:</b> Policy assistance to maintain zero level of MB consumption		X			Country mission to visit enterprises postponed to 2007
Panama	<b>CTC/TCA:</b> Support for compliance on CTC/TCA					Assistance to CTC/TCA through Network Meeting solvent sector discussions
Panama	<b>Data reporting:</b> Follow up on ODS data reporting (Art 7)		X		OS,MFS	Online compliance support to NOU
Panama	<b>Policy support:</b> Policy assistance to prevent ODS illegal trade		X			Government Officers attended Workshop to prevent ODS illegal trade in La Ceiba, Honduras.
Paraguay	<b>Institutional strengthening:</b> Institutional strengthening project implementation	PAR/SEV/39/INS/13		X		Montreal Protocol project implementation has been re-launched in second quarter of 2006. New Focal Point was assigned by the Government in March 2006. Government Officers assigned to project implementation and to issue ODS licenses attended the Montreal Protocol project implementation and ODS alternatives carried out in Mexico in June 2006. Through UNEP CAP team support Gov of Paraguay prepared and sent A7 ODS data report. Ozone Day was celebrated and presentations on MP and Ozone Layer were given by RNC during a policy workshop for main country stakeholders. RNC also met Minister of Environment asking for political support to the Montreal Protocol Project implementation.

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Paraguay	<b>Refrigerant Management Plan:</b> RMP project implementation	PAR/REF/32/TAS/06 PAR/REF/32/TAS/08 PAR/REF/32/TAS/10 PAR/REF/32/TRA/07		X		New Focal Point was assigned by the Government in March 2006. Government Officers assigned to project implementation and to issue ODS licenses trained by CAP team. National Refrigeration Training activities were re launched in 2006.
Paraguay	<b>Methyl bromide:</b> Co-implementation of MB phase out project	PAR/FUM/47/TAS/15			SPAIN	Coordination with NOU to plan Workshop on Alternatives to Phase out Methyl Bromide.
Paraguay	<b>TPMP:</b> Preparation of TPMP		X		UNDP	Terminal Phase Out Management Plan in preparation by joint actions of UNEP and UNDP.
Paraguay	<b>Ratification:</b> Assistance with ratification of Beijing Amendment.		X			Follow up of the issue through Network Meetings
Paraguay	<b>Data reporting:</b> Follow up on ODS data reporting (Art 7)		X			Follow up to ODS data reporting and letters to the Secretariat provided through the LA e-forum, emails and country missions. Particularly, RNC reviewed Article 7 report with new focal points.
Paraguay	<b>Policy support:</b> Policy assistance to prevent ODS illegal trade		X			Government Officers attended Workshop to prevent ODS illegal trade in La Ceiba, Honduras.
Peru	<b>Institutional strengthening:</b> Institutional strengthening project implementation	PER/SEV/37/INS/31		X		A country mission of RNC was carried out in March 2006 promoting faster MP project implementation through interviews to high level authorities of the Ministry of Production. Nevertheless, change of authorities at national level and lack of understanding on the Multilateral Fund projects at the administrative level of the Ministry caused slow rates of disbursement for the ISP, which are expected to increase in next year.
Peru	<b>Refrigerant Management Plan:</b> RMP project implementation	PER/REF/43/TAS/34 PER/REF/43/TAS/35 PER/REF/43/TAS/36 PER/REF/43/TAS/37		X		CAP service to facilitate administrative steps for cash advance authorizations. Suggestions to the NOU on procedures to implement the RMP update was provided. MoU between UNEP and Ministry of Production signed in November 2006. Workshop for launching the RMP carried out in October 2006.
Peru	<b>TPMP:</b> Preparation of TPMP					Terminal Phase Out Management Plan in implementation
Peru	<b>Ratification:</b> Assistance with ratification of Montreal and Beijing Amendment.		X		OS	Follow up of the issue through Network Meetings
Peru	<b>Data reporting:</b> Follow up on ODS data reporting (Art 7)		X		OS, MFS	Online compliance support to NOU
Peru	<b>CTC/TCA:</b> Support for compliance on CTC/TCA		X			Assistance to CTC/TCA through Network Meeting solvent sector discussions
Peru	<b>Methyl bromide:</b> Policy assistance to maintain zero level of MB consumption		X			Assistance was not required by the Government
Peru	<b>Policy support:</b> Policy assistance to prevent ODS illegal trade		X			Government Officers attended Workshop to prevent ODS illegal trade in La Ceiba, Honduras.
Qatar	<b>Ratification:</b> Continue close cooperation with GCC Secretariat & other relevant organizations to ratify Montreal and Beijing amendments		X			Continue follow-up with the country on the progress in ratifying Beijing Amendment

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Qatar	<b>Compliance:</b> Close support in maintaining the compliance status that country managed to return to in 2004.		X			Qatar continued maintaining achieved status of compliance as per 2005 data reported. CAP continued to monitor the situation closely and 2006 indicators shows that the country will remain so
Qatar	<b>Data reporting:</b> Follow-up in reviewing and submission of Article 7 reporting and CP reporting.		X			Follow-up with the country on timely reporting and on complying with the new reporting formats
Qatar	<b>Capacity building:</b> Provide necessary policy and technical support to the National Ozone Unit		X			Maintaining open communication channels with NOU of Qatar to provide necessary policy and technical backstopping support
Qatar	<b>Halon Management:</b> Develop regional information networking for cooperation in managing Halon stocks in West Asia. Organize national seminar for Halon main stakeholders.		X	X		Follow-up with the country on progress with surveying the installed capacities of Halonss
Qatar	<b>Thematic Activity:</b> Work with country and other GCC countries to update vocational curricula		X			Activities related to updating technical Curricula is merged with the related regional plan.
Qatar	<b>Terminal Phase out Project:</b> Support UNIDO in the development of the Terminal phase-out project as requested by country		X	X	UNIDO	CAP worked closely with UNIDO in the preparation of the TPMP of Qatar which will be submitted in 2007. Field visits and meetings with stakeholders were conducted
Qatar	<b>Policy support:</b> Ensure that the new ODS Unified Regulation is integrated within the national legislative related instruments					The new national ODS legislation is in the final stage of issuance (within the Cabinet of Ministers) and expected to be enacted by 2007. CAP provided technical support during the review and issuance processes and benefitted from UNEP/ROWA Regional Director in raising/emphasizing the importance of this legislation.
Qatar	<b>Policy support:</b> Support and follow-up with country in enacting ODS legislation including Licensing and Quota system with accordance to decision XV/41 requirements					The new national ODS legislation is in the final stage of issuance (within the Cabinet of Ministers) and expected to be enacted by 2007. CAP provided technical support during the review and issuance processes and benefitted from UNEP/ROWA Regional Director in raising/emphasizing the importance of this legislation.
Romania	Networking: Country participated in networking activities in 2006 e.g. the ECA network meeting and thematic meeting on R&R in Georgia (4.06) and thematic meeting on halon management in Czech Republic (6.06)		X	X	UNIDO, OS, MFS	Completed
Romania	Awareness raising: Regional awareness raising and Ozone Day celebrations		X			Completed
Romania	Data reporting: Country reported Article 7 data for 2005 ECA monitored and followed up on data reporting		X		OS	Completed



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Romania	Information support: Sharing of information from secretariats, agencies, stakeholders as well as OzonAction Newsletter, electronic bulletins and ECA website		X			Recurrent activity
Rwanda	<b>Institutional strengthening</b> Implementation of institutional strengthening project (Phase I)	RWA/SEV/41/INS/05				IS activities ongoing satisfactorily
Rwanda	<b>Refrigerant Management Plan:</b> Assistance in expediting implementation of CP/RMP in order to comply with phase out schedule as soon as possible.			X	UNDP	Both Phase1 and Phase 2 of RMP training from technicians and customs were held held. NOU is coordinating TPMP Preparation project to be submitted to the 53rd Excom. UNEP is the lead agency in the TPMP Preparation project
Rwanda	<b>TPMP:</b> Assistance in preparation and Implementation of TPMP			X	UNDP	Initiated data collection for TPMP preparation in cooperation with UNDP
Saint Kitts & Nevis	<b>Institutional strengthening</b> Institutional strengthening project implementation	STK/SEV/47/INS/08		X		CAP provided support to all outstanding reports preparation. Collaboration to disbursements approval. ISP renewed at 47th meeting. New assistant NOO appointed in 2006 and trained by UNEP.
Saint Kitts & Nevis	<b>TPMP:</b> RMP/TPMP Implementation	STK/REF/24/TAS/04		X	CANADA	RMP completed.
Saint Kitts & Nevis	<b>TPMP:</b> Preparation of TPMP					TPMP prepared and approved. UNEP/ROLAC/CAP supported the attendance of Senior Air conditioning and refrigeration officer to the Regional workshop in Longer term alternative to CFCs. From this workshop the Caribbean has since established a eforum network with technicians in Air Conditioning and Refrigeration having access amongst their peers for exchanges of information and queries in this sector. The national ozone officers of the Caribbean are also invited to the eforum service.
Saint Kitts & Nevis	<b>Data reporting:</b> Follow up on ODS data reporting (Art 7)		X		OS, MFS	Review and advise on 2005 ODS Data for submission to OS and MLF secretariats.
Saint Kitts & Nevis	<b>Ratification:</b> Assistance with ratification of Beijing Amendment.		X		OS	With the OS guidance provided to NOO on drafting of Instrument of ratification and CAP follow up, the Ratification instrument was approved by Cabinet and submitted to Ministry of Foreign affairs for submission to UN New York
Saint Kitts & Nevis	<b>Methyl bromide:</b> Preparation of MB Phase out project					Project approved at the 50th Meeting, country mission for design of project implementation completed.
Saint Lucia	<b>Institutional strengthening</b> Institutional strengthening project implementation	STL/SEV/43/INS/09	X			CAP service to facilitate administrative steps for cash advance authorizations. Training of the NOU about new procedures to implement ISP. MoU signed to implement project approved at first disbursement carried out. Training of new NOO appointed in 2006.
Saint Lucia	<b>Data reporting:</b> Follow up on ODS data reporting (Art 7)		X		OS,MFS	Review and advise on 2005 ODS Data for submission to OS and MLF secretariats.
Saint Lucia	<b>CTC/TCA:</b> Technical assistance for CTC/TCA phase out activities		X			Support to CTC and TCA phase out in analitical uses through the University of the West Indies and CAP support

Annex II: Country by Country CAP Services in 2006

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	CAP missions	CAP support for other IAs, Secretariats & bilateral agencies	Status of implementation in 2006
Saint Vincent & Grenadines	<b>Refrigerant Management Plan:</b> RMP project implementation	STV/REF/25/TRA/02 STV/REF/25/TRA/03	X			Projects completed. UNEP/ROLAC/CAP support the attendance of Senior Air conditioning and refrigeration officer to the Regional workshop in Longer term alternative to CFCs. From this workshop the Caribbean has since established a eforum network with technicians in Air Conditioning and Refrigeration having access amongst their peers for exchanges of information and queries in this sector. The national ozone officers of the Caribbean are also invited to the eforum service.
Saint Vincent & Grenadines	<b>Data reporting:</b> Follow up on ODS data reporting (Art 7)		X			Review and advise on 2005 ODS Data for submission to OS and MLF secretariats. Assisted NOO on addressing imports of CFC12 from other Caribbean country. Assisted NOO in preparation and submission of reports on compliance status as required by the Implementation Committee of the Montreal Protocol.
Saint Vincent & Grenadines	<b>Ratification:</b> Assistance with ratification of Montreal and Beijing Amendment.		X			With the OS guidance provided to NOO on drafting of Instrument of ratification and CAP follow up, the Ratification instrument was approved by Cabinet and submitted to Ministry of Foreign affairs for submission to UN New York
Sao Tome and Principe	<b>Refrigerant Management Plan:</b> Advice and assistance to NOU to speed up the implementation of CP/RMP in order to meet the freeze requirements.	STP/REF/44/TAS/10	X	X	UNDP	Both Phase1 and Phase 2 of RMP training from technicians and customs were held held. NOU is coordinating TPMP Preparation project to be submitted to the 53rd Excom. UNEP is the lead agency in the TPMP Preparation project
Sao Tome and Principe	<b>Institutional strengthening:</b> Assist the country in organising the National Ozone Unit. Country to host French-speaking network meeting	STP/SEV/44/INS/05		X		IS activities ongoing satisfactorily
Sao Tome and Principe	<b>TPMP:</b> Assistance in preparation and Implementation of TPMP			X	UNDP	Initiated data collection for TPMP preparation
Sao Tome and Principe	<b>Policy support:</b> Assistance in implementation of policy support project for Portuguese speaking countries		X	X	Portugal	MOU was signed with Portugal and funds were received from Portugal end of 2006. Activities are being planned jointly with NOUs.
Saudi Arabia	<b>Ratification:</b> coordinate national authorities to ratify Montreal and Beijing amendments		X			Continue follow-up with the country to encourage it ratifying Montreal & Beijing Amendments
Saudi Arabia	<b>Data reporting:</b> Close support in reviewing & submitting Article 7 reporting.		X			Followup with the country to comply with decision XVIII/34 as Saudi Arabia didn't report 2005 data till now. Country will report 2005 & 2006 together along with the submission of the CP
Saudi Arabia	<b>Thematic Activity:</b> Work with country and other GCC countries to update vocational cirrucla		X			Special component to update the national technical curricula is included in the NPP project, several visits to the National General Organization for Technical Education & Vocational Training were made to study their needs for the update

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Saudi Arabia	<b>Project Preparation:</b> Work with UNIDO to prepare a CP/TPMP for Saudi Arabia as per decision 46/26		X	X	UNIDO	Several missions and meetings were made in cooperation with UNIDO to prepare the CP.NPP of Saudi Arabia including attending twice the meeting of the National Ozone Committee. All most important governmental authorities and stakeholders were visited. Project planned for submission at the end of 2007
Saudi Arabia	<b>Policy support:</b> Ensure that the new ODS Unified Regulation is integrated within the national legislative related instruments					Several meetings were held with all related authorities during the preparation of the CP.NPP of Saudi Arabia. Special component for updating the national regulations and enforce it in conformity with the new GCC unified ODS regulation is included in the NPP of Saudi Arabia which planned for submission in 2007
Senegal	<b>TPMP:</b> Assistance in preparation and Implementation of TPMP			X		Initiated data collection for TPMP preparation in cooperation with UNIDO
Senegal	<b>Institutional strengthening</b> Implementation of institutional strengthening project (Phase V)	SEN/SEV/47/INS/20				IS activities ongoing satisfactorily
Serbia	Networking: Country participated in networking activities in 2006 e.g. the ECA network meeting and thematic meeting on R&R in Georgia (4.06) and thematic meeting on RMP / NPP implementation in Serbia (9.06)		X	X	UNIDO, Sweden, OS, MFS	Completed
Serbia	Awareness raising: Regional awareness raising and Ozone Day celebrations		X			Completed
Serbia	Programmatic assistance: Country received assistance to prepare a training kit for customs officers in local language		X			Work in progress
Serbia	Data reporting: Country reported Article 7 data for 2005 ECA monitored and followed up on data reporting		X		OS	Completed
Serbia	Information support: Sharing of information from secretariats, agencies, stakeholders as well as OzonAction Newsletter, electronic bulletins and ECA website		X			Recurrent activity
Serbia and Montenegro	Compliance: Advice on compliance issues through compliance sessions in the margins of ECA network meetings					CAP coordinated jointly with UNIDO compliance session on Annex B and E baseline data in the margin of the ECA network meeting and reviewed the situation during the thematic meeting on RMP / NPP implementation in Serbia.
Serbia and Montenegro	Data reporting: Assistance in reporting of baseline data					CAP coordinated jointly with UNIDO compliance session on Annex B and E baseline data in the margin of the ECA network meeting and reviewed the situation during the thematic meeting on RMP / NPP implementation in Serbia.
Serbia and Montenegro	Halon Management: Assistance in establishing cooperation with countries of the region, especially on halon phase out issues					Serbia did not express its interest in participating in the thematic meeting on halon management in Czech Republic - thus there was no follow-up on this activity in 2006.

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Serbia and Montenegro	Policy support: Assistance with ODS legislation and import / export licensing system					CAP facilitated the information flow between the country and the Ozone Secretariat. The licensing system was already in place but the Ozone Secretariat did not receive the report. CAP followed-up with Serbia and reported the licensing system on behalf of Serbia to the Ozone Secretariat.
Seychelles	<b>Compliance:</b> Guide country on maintaining compliance		X		GTZ	Country is in compliance with all freeze and reduction targets and has already reported 2006 data for ODS consumption
Sierra Leone	<b>Institutional strengthening:</b> Guidance on implementation of IS Phase 1	SIL/SEV/47/INS/11		X		MOU for Phase III-year 1 IS project was signed in 2006 and first disbursement was made in February 2006. However, the project encountered delay due to transfer of NOU to a newly created institution which had not been approved by the Parliament.
Sierra Leone	<b>Methyl bromide:</b> Assist country in Implementation of MB Communication Programme	SIL/FUM/47/TAS/12				The first phase of project implementation was completed and involved the assessment of MB usage in the country. Detailed activities for achieving programme objectives were identified for implementation under the second phase.MOU for the second phase was signed.
Sierra Leone	<b>TPMP:</b> Assistance in preparation and Implementation of TPMP			X	UNDP	MOU for implementation signed and first disbursement made. NOU identified a National Consultant for data collection. TORs for consultancy were drafted and questionnaire for data collection formulated.An action plan and TPMP format agreed with the NOU and implementation is in progress
Somalia	<b>Policy support:</b> Technical Assistance for developing ODS licensing system		X			Political situation still doesn't allow development of a licensing system
Somalia	<b>Awareness raising:</b> Provide guidance to NOU on public awareness activities and training		X		UNDP	New NOU is based outside Somalia and had no opportunity to conduct public awareness activities
Somalia	<b>Refrigerant Management Plan:</b> Provide guidance on implementation of RMP once approved		X			A National ODS Phase-out Strategy is to be developed with the new NOU
Somalia	<b>Halon management:</b> Preparation of a halon management plan		X			Revised halon management plan preparation was put on hold due to political situation and turn-over of NOU
South Africa	<b>Policy support::</b> Support in ODS control activities in cooperation with SACU		X	X		Country implementing ODS regulations and assist neighbouring countries and countries in the region in controlling ODS trade
Sri Lanka	Assistance in implementing the NCAP with Japan and UNDP including functioning of the enforcement unit on illegal trade	SRL/PHA/43/TRA/23	X		X	Enforcement activities are under implementation. Cooperation with customs and trade ministries established.
Sri Lanka	Policy advise in the UNDP/UNEP project for methyl bromide		X	X	X	Inputs provided on a need basis in consultaiton with UNDP
Sri Lanka	Technical Assistance on activated carbon sector for CTC		X		X	Inputs provided on a need basis in consultaiton with UNDP
Sri Lanka	Assist in setting up the eGRID tracking system as part of the SIDA project		X	X		Activities under progress - consultations are being held with Customs to finetune processes.
Sri Lanka	<b>Halon Management:</b> Provide technical assistance in implementing National Halon Management Plan					Provided technical support in conducting national survey of installed capacities of Halons and preparation and organisation of the first national halon management workshop.

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Sudan	<b>Methyl bromide:</b> Provide advises on MB phase out		X	X	UNDP	MB phase-out activities under UNDP regional technical assistance project. Coordination meeting was held with UNDP during 10th Joint ODSNET/AF. UNDP was to prepare strategy for project implementation
Sudan	<b>Networking:</b> Assistance to improve communication with other network members and IAs by strengthening the NOU.		X	X	UNIDO, GTZ	Country did not attend network meetings but attended other MP meetings. Discussions were held during these meetings with CAP Team representative
Sudan	<b>CTC/TCA:</b> Technical assistance to comply with CTC phase out requirements		X			There was still no opportunity to discuss technical assistance with NOU.
Suriname	<b>Institutional strengthening:</b> Institutional strengthening project implementation	SUR/SEV/41/INS/03		X		CAP service to facilitate administrative steps for cash advance authorizations. Tehcnical support to submit the ISP renewal to the 50 ExCom. New Assistant NOO appointed in 2006
Suriname	<b>Refrigerant Management Plan:</b> RMP project implementation	SUR/REF/44/TAS/09 SUR/REF/44/TAS/10				ODS Licensing completed. Customs Trainer the Trainer completed in 2006. UNEP/ROLAC/CAP support the attendance of Senior Air conditioning and refrigeration officer to the Regional workshop in Longer term alternative to CFCs From this workshop the Caribbean has since established a eforum network with technicians in Air Conditioning and Refrigeration having access amongst their peers for exchanges of information and queries in this sector. The national ozone officers of the Caribbean are also invited to the eforum service.
Suriname	<b>TPMP:</b> Preparation of TPMP					Draft MoU sent to country for review.
Suriname	<b>Data reporting:</b> Follow up on ODS data reporting (Art 7)		X		OS,MFS	Review and advise on 2005 ODS Data for submission to OS and MLF secretariats.
Suriname	<b>Ratification:</b> Assistance with ratification of MP Amendments		X		OS,MFS	Due to CAP intervention since the 2003 year, Suriname have ratified all Montrea Protocol Amendments.
Swaziland	<b>Methyl bromide:</b> Provide advice on MB phase out		X	X	UNDP	MB phase-out activities under UNDP regional technical assistance project. Coordination meeting was held with UNDP during 10th Joint ODSNET/AF. UNDP was to prepare strategy for project implementation.
Swaziland	<b>Ratification:</b> Advise country on the ratification process of all amendments to the Montreal Protocol		X	X	OS	Country ratified all the ammendments to the Montreal Protocol
Swaziland	<b>Institutional strengthening:</b> Guide implementation of IS Phase 3	SWA/SEV/41/INS/		X		Country implementing IS project and phase 3 is going towards completion. Renewal for phase 4 planned for 53rd Excom.
Syria	<b>Refrigerant Management Plan:</b> Ensure proper completion and closing of of RMP remaining activities through close cooperation with NOU.	SYR/REF/29/TRA/47 SYR/REF/29/TRA/49		X		Most of training activities are completed and only the remaining activity is national workshop on legislation enforcement which is planned for first half of 2007. last payment and PCRs of the project components will be finalized by 2007
Syria	<b>Thematic Activity:</b> Work with country to organize the first sub-regional thematic meeting on updating vocational cirrucla		X	X		The workshop is postponed till further discussion during the regional round table meeting on Curricula update which will take place in May 2007 as part of the regional related plan

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Tanzania, United Republic of	<b>Policy support:</b> Assistance in establishment of import control system and ODS regulations		X		GTZ	Review of draft ODS regulations was delayed by legal consultants
Tanzania, United Republic of	<b>Institutional strengthening:</b> Guide implementation of IS Phase 2	URT/SEV/20/INS/07		X		IS project was renewed. All pending reports submitted
Togo	<b>TPMP:</b> Assistance in preparation and Implementation of TPMP			X	UNDP	Initiated data collection for TPMP preparation in cooperation with UNDP
Togo	<b>Institutional strengthening:</b> Implementation of institutional strengthening project (Phase 2)	TOG/SEV/44/INS/11				IS activities ongoing satisfactorily
Trinidad & Tobago	<b>Refrigerant Management Plan:</b> Refresher-Five days mixed approach Customs Training		X	X	UNDP	Trinidad and Tobago: The Five Days Mixed approach was used. The first three days were used to conduct a train-the-trainers workshop for trainers and the preparation of a programme for a one-day training module for use during Phase 2 of the Customs Training Programme. On Day 4 the Phase 2 training module was further developed by preparing the appropriate presentations for the programme, identifying key training materials and approaches and briefing of local trainers. All trainers who will deliver the Phase 2 training were closely involved in preparing the programme and training materials, including the contents of the presentations to be used during the Phase 2 training. On Day 5, the local trainers delivered the training to sixteen participants. UNEP/ROLAC/CAP supported the attendance of Senior Air conditioning and refrigeration officer to the Regional workshop in Longer term alternative to CFCs. From this workshop the Caribbean has since established a eforum network with technicians in Air Conditioning and Refrigeration having access amongst their peers for exchanges of information and queries in this sector. The national ozone
Trinidad & Tobago	<b>Data reporting:</b> Follow up on ODS data reporting (Art 7)		X		OS	Review and advise on 2005 ODS Data for submission to OS and MLF secretariats.
Trinidad & Tobago	<b>CTC/TCA:</b> Assistance for CTC/TCA laboratory use phase out		X			Support to CTC and TCA phase out in analytical uses through the University of the West Indies
Trinidad & Tobago	<b>Methyl bromide:</b> Preparation of MB Phase out project					Coordination's done with Environment Canada for submission and approval of Methyl Bromide Phase Out Project. UNEP/ROLAC/CAP will be working with Environment Canada in the implementation of this project.
Tunisia	<b>Networking:</b> Encourage NOU to continue participation in network activities and share experiences		X			NOU participated actively in Networking activities and share experience with others.
Turkey	Networking: Country did not participate in network activities in 2006		X	X	UNIDO, WB, OS, MFS	Completed
Turkey	Information support: Sharing of information from secretariats, agencies, stakeholders as well as OzonAction Newsletter, electronic bulletins and ECA website		X			Recurrent activity

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Turkey	Awareness raising: Assistance in national awareness raising including International Ozone Day					CAP provided guidance on the celebration of Ozone Day - however, the country did not provide feedback on their awareness raising activities and did not participate in ECA network activities in 2006
Turkey	Compliance: Advice on compliance issues through compliance sessions in the margins of ECA network meetings					CAP kept Turkey informed about ECA network activities and invited the Ozone Officer to participate in the ECA network meeting / compliance session in Georgia. However, the country did not participate in ECA network activities in 2006.
Turkey	Policy support: Assistance in addressing BCM phase-out in coordination with TEAP, OS and UNIDO					Activity should be included in Annex II - CAP facilitated communication with the NOU Turkey and relevant experts to clarify the issue whether the use of BCM should be considered process agent or feedstock.
Turkmenistan	Networking: Country participated in networking activities in 2006 e.g. the ECA network meeting and thematic meeting on R&R in Georgia (4.06), Green Customs workshop in Uzbekistan (2.06), thematic meeting on halon management in Czech Republic (6.06), national workshop on MeBr alternatives in Kyrgyzstan (8.06) and GEF-supported MeBr training in the post-harvest sector in Bulgaria (10.06)		X	X	OS, MFS	Completed
Turkmenistan	Awareness raising: Regional awareness raising and Ozone Day celebrations		X			Completed
Turkmenistan	Programmatic assistance: Country received assistance to up-date their Country Programme which is required to reflect their new status as a Article 5 country with new obligations and phase-out schedules under the Montreal Protocol. The activity will be supported through country-to-country assistance (peer review) by the NOU Kyrgyzstan.		X			Work in progress
Turkmenistan	Country-to-country assistance: Country was assisted by NOU Kyrgyzstan (6.06) to review the use of methyl bromide in the country and to initiate the up-date of the Country Programme (peer review).		X			Completed
Turkmenistan	Data reporting: Country reported Article 7 data for 2005 ECA monitored and followed up on data reporting		X		OS	Completed
Turkmenistan	Institutional strengthening: Technical assistance for managing the IS	TKM/SEV/46/INS/01				Ongoing

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Turkmenistan	Compliance: Advice on compliance issues through compliance sessions in the margins of ECA network meetings					CAP held compliance session with Turkmenistan in the margin of ECA network meeting 2006 in Georgia concerning the risk of potential non-compliance of their CFC consumption in 2005 and explained the level of consumption admitted as per the Montreal Protocol provisions for Article 5 countries.
Turkmenistan	Policy support: Assistance in developing a State law on ozone layer protection					CAP provided programmatic assistance to Turkmenistan through a MOU to review their legislation and Country Programme after having changed their status from CEIT to Article 5 country which implies different phaseout schedules.
Turkmenistan	Ratification: Assistance in ratification of Copenhagen, Montreal and Beijing amendments					CAP coordinated compliance session with Turkmenistan in the margin of the ECA network meeting in Georgia. However, the best opportunity arose during the ECA network meeting in Turkmenistan in 2007, where the Minister committed himself to ratify at least 2 amendments in 2007.
Uganda	<b>Institutional strengthening:</b> Guide implementation of IS Project	UGA/SEV/13/INS/02		X		Utilization of IS funds remains low
Uganda	<b>Policy support:</b> Assistance in the implementation and enforcement of existing ODS regulations		X			Country started enforcing licensing and quota system
Uganda	<b>Ratification:</b> Assistance in ratification of Beijing Amendment		X		OS	Cabinet paper prepared on Beijing Amendment ratification process
Uganda	<b>Methyl Bromide:</b> Policy support to the implementation of UNIDO-led project		X		UNIDO	CAP team was regularly in touch with NOU to provide guidance on implementation of Action Plan.
Uganda	<b>CTC/TCA:</b> Development of phase out action plan for CTC/TCA phase-out		X			Activities identified discussed with the UCPC
United Arab Emirates	<b>Data reporting:</b> Follow-up in Article 7 reporting		X			Follow-up with the country on timely reporting and on complying with the new reporting formats
United Arab Emirates	<b>Regional Meetings:</b> Work with country to organize the 2006 Main Network Meeting as well as Thematic meeting on ODS alternatives		X	X		2006 Main Meeting of West Asia Network was organized in Dubai May 2006 with full support of the Federal Environment Authority of UAE.
United Arab Emirates	<b>Thematic Activity:</b> Work with country and other GCC countries to update vocational curricula		X			Activities related to updating technical Curricula is merged with the related regional plan.
United Arab Emirates	<b>Technical Support:</b> Support NOU in implementing national phase-out activities related to the refrigeration sector benefiting of the cooperation agreement with the Emirate ASHRAE Falcon Chapter		X	X		Due to changes in the Emirate ASHRAE Chapter there was no significant activity jointly organized except for the continuous follow-up and exchange of technical information about the refrigeration sector, Joint activities are planned for 2007
United Arab Emirates	<b>Halon Management:</b> Provide technical assistance to the NOU for assessing installed capacities and requirements for Halon management.		X	X		Identified a private company which has a mobile halon recovery & recycling centre that can be transported within the country and to the neighbouring countries.



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United Arab Emirates	<b>Policy support:</b> Follow-up with NOU in implementation of ODS legislation. Provide necessary policy and technical support to the NOU.					CAP continued following up with NOU to convince the Environment Federal Authority (FEA) on the importance to update the country ODS regulation inline with the GCC one.
United Arab Emirates	<b>Policy Support:</b> Ensure that the new ODS Unified Regulation is integrated within the national legislative related instruments					Country is planning to develop enforcement training programm using the technical services of CAP particuraly for training Customs and other related authorities on illegal trade issues
Uruguay	<b>Data reporting:</b> Follow up on ODS data reporting (Art 7)		X		OS,MFS	Online compliance support to NOU
Uruguay	<b>Policy support:</b> Policy assistance to prevent ODS illegal trade		X			Government Officers attended Workshop to prevent ODS illegal trade in La Ceiba, Honduras.
Venezuela	<b>Data reporting:</b> Follow up on ODS data reporting (Art 7)		X		OS,MFS	Online compliance support to NOU
Venezuela	<b>Ratification:</b> Assistance with ratification of Montreal and Beijing Amendments		X		OS	Follow up of the issue through Network Meetings
Venezuela	<b>Policy support:</b> Policy assistance to prevent ODS illegal trade		X			Government Officers attended Workshop to prevent ODS illegal trade in La Ceiba, Honduras.
Vietnam	<b>Methyl bromide:</b> Initiate QPS survey in coordination with WB					QPS survey has been undertaekn in consultation with The World Bank and the data has been provided by Vietnam for analysis.
Yemen	<b>Policy support:</b> Continue providing technical and policy support in the enactment of the new ODS legislation		X	X		Continue follow up with the country to ensure the enforcement of the new legislation.
Yemen	<b>Ratification:</b> continue assistance for Beijing amendment ratification		X			Continue follow-up with the country on the progress in ratifying Beijing Amendment
Yemen	<b>Data reporting:</b> Follow-up in reviewing and submission of Article 7 reporting and CP reporting.		X			Follow-up with the country on timely reporting and on complying with the new reporting formats
Yemen	<b>Halon Management:</b> Develop regional inforamtion networking for cooperation in managing Halon stocks in West Asia		X	X		Mission planned to assist the NOU in conducting survey of installed capacities of halons.
Yemen	<b>Refrigerant Management Plan:</b> training programme on good practices in refrigeration	YEM/REF/37/TRA/17		X	UNDP	MOU signed, two disbursement made, training equipment purchased and shipped to country, national agreement between Yemen Environment Protection Authority and Ministry of Technical Education and Vocational Training is signed, phase I planned to be completed by first half of 2007 and phase II planned for completion by 2008. CAP worked with NOU in developing new plan to expedite implementation and compensates delays, the plan is consulted with UNDP to ensure harmonizing training activities with the equipment distribution
Yemen	<b>Refrigerant Management Plan:</b> Start the project of training programme for customs officers after the issuance of the new legislation	YEM/REF/37/TRA/18		X		MOU prepared according to the new plan of RMP implmentation and startup of activities is planned for early 2007

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Yemen	<b>Refrigerant Management Plan:</b> Completion of the project of establishment of regulations and legislation	YEM/REF/37/TAS/16				All related activities are completed and project completion report is under preparation.
Yemen	<b>Refrigerant Management Plan:</b> monitoring the activities in the RMP	YEM/REF/37/TAS/19			UNDP	MOU prepared according to the new plan of RMP implementation and startup of activities is planned for early 2007
Yemen	<b>Institutional strengthening:</b> Start up the implementation of phase IV of ISP of Yemen and support the country to benefit from decision 47/49	YEM/SEV/47/INS/??		X		Start phase IV of ISP in the beginning of 2006 and the second payment of MOU is in process. CAP continue follow up on the progress of implementation, payments and all other reporting requirement.
Yemen	<b>Thematic Activity:</b> Work with country and other Mashrik countries to update vocational curricula		X			Activities related to updating technical Curricula is merged with the related regional plan. Regional thematic meeting on Curricula update is scheduled for 2007 in Yemen back to back with the Main network meeting
Yemen	<b>CTC/TCA:</b> Support to UNIDO project to phase-out consumption of CTC/TCA.		X	X	UNIDO	CAP support country in cooperation and coordination with UNIDO in identifying an expert and conducting the awareness workshop for concerned company and authorities
Zambia	<b>Policy support:</b> Assist NOU in enforcement process of licensing system		X			Country enforcing ODS Licensing and Quota System effectively and successfully
Zambia	<b>Ratification:</b> Assist with ratification of Amendments to Montreal Protocol (Copenhagen, Montreal, Beijing)		X	X	OS	The process for ratification of all Amendments started and country expected to ratify all amendments soon.
Zimbabwe	<b>Ratification:</b> Assistance in ratification of Montreal and Beijing Amendments		X		OS	The process for ratification of all Amendments started and country expected to ratify all amendments soon.
Zimbabwe	<b>Methyl Bromide:</b> Policy support to the implementation of UNIDO-led project		X		UNIDO	CAP team was regularly in touch with NOU to provide guidance on implementation of Action Plan.
Zimbabwe	<b>Policy support:</b> Assist in enforcement of ODS licensing and quota systems		X	X		Country implementing ODS quota and licensing system successfully. ODS importers apply for registration and a data base for all importers of ODS is available.

Annex III: Assistance to countries in non-compliance as per MOP 17 & 18

Region	Country	Subject of non-compliance	Planned activities as per Business Plan 2006	Status of assistance provided and results achieved in 2006
ECA	Armenia	Methyl bromide	<p>Joint UNIDO / UNEP assistance in the preparation of the MeBr plan of action as requested by NOU.</p> <p>Participation in thematic meeting on MeBr alternatives in flour mills</p> <p>Participation in specific workshops of the GEF-funded total MeBr phase-out project in CEIT countries implemented by UNEP/UNDP</p> <p>Compliance session in the margins of the ECA network meeting involving interested agencies and secretariats</p> <p>Potentially MeBr workshop in Armenia jointly organised by Gov. of Israel and UNEP in cooperation with UNIDO and the participation of other interested ECA network members (co-funded by Gov. of Israel)</p>	<p>1) ECA reviewed the MeBr plan of action which was discussed at ImpCom and agreed by MOP. Priority assistance package on MeBr has been provided to Armenia to facilitate the implementation of its MeBr plan of action. The Executive Committee requested CAP to assist Armenia to return to compliance. Consequently, a compliance session was held in the margins of the regional network meeting in Georgia, 4.06, involving Armenia's Ozone Officer and representatives of the Fund Secretariat, Ozone Secretariat, UNIDO and UNEP. Armenia prepared its methyl bromide plan of action in consultation with relevant stakeholders in 2006. The plan of action aims to sustain the zero consumption of methyl bromide from 2007 and includes elements such as the establishment and enforcement of ODS legislation, banning the import of methyl bromide, awareness raising of importers, fumigators and farmers and training on the use of alternative pest management methods. As part of activities of the Regional Ozone Network in Europe &amp; Central Asia (ECA network), the following priority assistance package was provided to Armenia: Three exp</p> <p>2) The country reported zero MeBr consumption for 2005 and is in complia</p>
ECA	Bosnia and Herzegovina	Methyl chloroform ( <i>in addition to CFC and methyl bromide non-compliance recorded in previous MOP decision</i> )	<p>Joint UNIDO / UNEP letter to the three ministries at State and Entity level encouraging them to expedite the adoption of ODS legislation</p> <p>Compliance session in the margins of the ECA network meeting involving interested agencies and secretariats</p>	<p>1) Bosnia &amp; Herzegovina did not participate in ECA network activities in 2006 notably the ECA network meeting in Georgia (4.06) and the thematic meeting on RMP / NPP implementation in Serbia (9.06)</p> <p>2) UNIDO and UNEP conducted a joint mission to facilitate the adoption of the licensing system, the signature of UNIDO's IS project document and to gain the support of the Minister.</p> <p>3) A joint UNIDO / UNEP follow-up letter was addressed to the Minister summarizing the recommended priority actions. Recently, the licensing system got adopted. However, the IS project document was not signed in 2006 which hampers the operation of the NOU.</p> <p>4) The country is in compliance with the provisions of the Montreal Protocol for TCA and MeBr as well as with the action plan. The CFC consumption shows a decreasing trend.</p>

Annex III: Assistance to countries in non-compliance as per MOP 17 & 18

Region	Country	Subject of non-compliance	Planned activities as per Business Plan 2006	Status of assistance provided and results achieved in 2006
ECA	Kyrgyzstan	Halon	Assistance in implementation of halon plan of action by ROWA Halon Officer Programmatic assistance to revise ODS legislation Potentially thematic meeting on halon bank management including site visit Potentially briefing on halon management in civil aviation during ECA network meeting	1) Because of the increased amount for equipment, Kyrgyzstan's halon project was approved for UNIDO and UNEP assisted in its preparation. 2) Kyrgyzstan participated in the thematic meeting on halon management and the visit of the national halon bank in Czech Republic (6.06) with the participation of UNIDO and CAP Halon Officer 3) CAP Halon Officer prepared an information note on halon alternatives as per the request of the meeting participants. 4) Kyrgyzstan reported zero halon consumption in 2005 and returned to compliance.
ECA	Serbia and Montenegro	Annex B and E baseline data	UNIDO as the lead agency implementing the IS project conducted a mission in 12.05 to find out the present situation in the country and to reactivate IS project. The country confirmed in the meantime that they are at the final stage of signing the IS renewal. UNIDO informed that a restructuring of the Administration is expected and 500 posts may be abolished. When the Ozone Officer of Serbia & Montenegro was in Vienna in June 2005, he told that they are considering establishing two NOUs - in Serbia and in Montenegro. UNIDO recommended to rather establish two sub-offices to the NOU similar as it was done in Bosnia & Herzegovina. Mr. Spasojevic takes care of reporting to the Ozone Secretariat and the MLF but due to his position of Assistant Director in the Directorate for Environment, he also takes care of the agendas of the other multilateral environmental treaties and the relationship with EU in the environment sector. UNIDO and UNEP will consider joint UNIDO / UNEP letter to the minister or high-level mission to speak to the Minister and the Director of the Directorate for Environment Compliance session in the margins of the ECA network meeting	1) Compliance sessions with Serbia concerning the reporting of baseline data were held in the margins of the ECA network meeting in Georgia (4.06) and Serbia (9.06). 2) Consultants for collecting the Annex B and E baseline data were contracted by UNIDO and recently the country confirmed that the collection of baseline has been completed. Some minor adjustments may need to be done because of the declaration of Montenegro's independence in 6.06 3) NOU is fully operational and hosted the thematic meeting on RMP / NPP implementation in Serbia (9.06). 4) The country reported zero consumption for TCA and MeBr but its CTC compliance cannot be assessed because no baseline has been established yet.
ROA	Eritrea	All data	Assistance in preparation and Implementation of TPMP Preparation and implementation of Country Programme Implementation of the Institutional Strengthening project.	Assistance provided in preparation of Country Programme and non-investment activities for TPMP (not approved by ExCom) Guidance was provided on implementation of the Institutional Strengthening project. Country now in position to report missing data.

Annex III: Assistance to countries in non-compliance as per MOP 17 & 18

Region	Country	Subject of non-compliance	Planned activities as per Business Plan 2006	Status of assistance provided and results achieved in 2006
ROA	Libyan Arab Jamahiriya	Halon and methyl bromide	Encourage to participate fully in Network activities. Involve Regional Director in soliciting political support.	Communication with NOU now open but still no participation to network meeting. ODS Officer confirmed participation to network meeting but cancelled participation later. Communication could be more effective if at least IS project was implemented through CAP team.
ROA	Mozambique	2004 data	Assist country through the Farmer Field School Project Guidance on implementation of IS Phase 3 Assistance in implementation of policy support project for Portuguese speaking countries	CAP visited the NOU and trained the newly appointed officer on the management of IS project, data reporting to Ozone Secretariat and Multilateral Fund Secretariat. The country reported both 2004 and 2005 data and is in compliance with the Montreal Protocol
ROA	Sierra Leone	Halon	Guidance on implementation of IS Phase 1 Assist country in Implementation of MB Communication Programme Assistance in preparation and Implementation of TPMP	Guidance provided during network meetings and during CAP visit to country. Country banned import of Halon and consumption dropped to Zero in 2005.
ROAP	Bangladesh	Achieving compliance with control measures for methyl chloroform (decision XVI/20)		The licensing system is being implemented to control imports of MCF. The plan of action of the country was reviewed during the network meeting in the year 2006. Specific suggestions and inputs relating to controls needed on MCF were also provided to the country as and when required. The country has reported compliance in the year 2005.
ROAP	Fiji	Achieving compliance with control measures for methyl Bromide (Decision XVII/33)		The country took elaborate measures to achieve the targets specified in the agreement with the MOP on MB consumption. During the year 2005, the country has reported MB consumption of 0.7 ODP Tons. To reduce consumption of MBr, Fiji had taken an initiative to conduct an "Alternatives for Methyl Bromide workshop" held from the 4th – 7th of September 2006. The main objective was to create awareness amongst users of MBr to install the alternatives that are most suitable for Fiji; in this case the most suitable alternatives were Hydrogen Cyanide (fumigation of shipping vessels) and Phosphine (fumigation of silo bins). All this work was undertaken to get Fiji back to compliance with the Montreal Protocol and also to be in line with Fiji's Action Plan which states that Fiji is to reduce 1.3 ODP tones of in 2006 and 1.0 ODP tones in 2007 in the Non – QPS consumption of MBr. In 2006, Fiji reported a total of 0.9ODP tonnes for Non-QPS use compared to 2005 target of 1.5 ODP tons.

**Annex III: Assistance to countries in non-compliance as per MOP 17 & 18**

Region	Country	Subject of non-compliance	Planned activities as per Business Plan 2006	Status of assistance provided and results achieved in 2006
ROAP	Pakistan	Achieving compliance with control measures for halons (Decision XVI/29)		Pakistan is implementing control measures relating to halon consumption and is in compliance with its reported zero consumption of halons in 2005. They are effectively monitoring the imports of halons and the Plan of Action
ROAP	Nepal	Achieving compliance with control measures for CFCs (Decision XVI/27)		Nepal has reported consumption of nil under Article 7 data reporting for the year 2005. Further, the country is implementing a licensing system for regulating release of 74 tons of CFCs confiscated along the committed levels specified in Decision XVI/27
ROAP	Maldives	Achieving compliance with control measures for CFCs (Decision XVI/37)		Maldives has reported zero consumption of CFCs in 2005. Maldives has imported 1 ton of CFC in 2006. Their requirement in 2007 is 0.69 tons. Maldives was advised to import 2007 requirement in 2006 as they have a cushion of 1.3 ODP tons in their 2006 consumption limits. Importing 0.69 ODP tons in 2007 may be a difficult proposition. Maldives is also closely monitoring the plan of action. There could be a possibility of developing cooperation between Nepal and Maldives where Nepal surplus stock could be transferred to Maldives. It was suggested that imports of recycled materials may be considered as one of the options. UNDP was urged to complete the MAC project on a priority basis. It was also proposed to explore possibilities of banning imports when countries reach consumption limits of 1 or 2 tons or less.
ROLAC	Chile	Non-compliance with the Montreal Protocol by Chile (Decision XVII/29)	The World Bank, Canada, UNDP and UNEP are the implementing agencies of projects in Chile.  UNEP will work with Canada to assist Chile in enabling an ODS control and regulatory network; implementing an end-users and public awareness programme; and monitoring, evaluating and reporting on the activities in RMP.	Quota system ODS legislation approved in March 2006. Custom Training in progress. ODS End User Awareness Campaign purchase order issued. Through the Networking activities Chile received information on ODS illegal trade prevention activities. Follow up on ODS data reporting and letters to the Secretariat provided through the LA e-forum and particular emails.

**Annex III: Assistance to countries in non-compliance as per MOP 17 & 18**

Region	Country	Subject of non-compliance	Planned activities as per Business Plan 2006	Status of assistance provided and results achieved in 2006
ROLAC	Dominica	Potential non-compliance with CFC control measures (Recommendation 36/12)	UNEP is the Implementing Agency for the ISP and RMP in Dominica	UNEP assisted the country in preparation and submission of the Plan of Action to return to compliance. UNEP/ROLAC/CAP delivered the Training the Trainer programme for Customs Officials in 2006. This training was necessary for the establishment of the ODS Licensing system in 2006. Country took national policy decision in June of 2006 not to allow any further imports of Annex A Group 1 CFCs into Dominica. TPMP was approved in 2006, and included the establishment enforcement network giving the customs officials greater capacities on the management of trade in ODS and ODS containing technologies.
ROLAC	Ecuador	Non-compliance with the Montreal Protocol by Ecuador (Decision XVII/31)	The World Bank is the implementing agency of all projects in Ecuador.  Follow up on ODS data reporting Assistance with ratification of Montreal and Beijing Amendments. Policy assistance to prevent ODS illegal trade	Ecuador completed ratification of Montreal Amendment in February 2007. Through the Networking activities Ecuador received information on ODS illegal trade prevention activities and information on warming in suspicious CFC shipments. Using the resources of "Sky hole patching" UNEP/ROLAC was able to provide the NOO of Ecuador trade intelligence information on a shipment of ODS refrigerant. This information was instrumental in addressing further investigation on this shipment. Follow up to ODS data reporting and letters to the Secretariat provided through the LA e-forum and particular emails.
ROLAC	Ecuador	Potential non-compliance with control measures and methyl bromide (Recommendation 37/11)	The World Bank is the implementing agency of all projects in Ecuador.  Follow up on ODS data reporting Assistance with ratification of Montreal and Beijing Amendments. Policy assistance to prevent ODS illegal trade	Ecuador has reported zero level of consumption in 2004 and 2003. Nevertheless, 255 metric tones were imported in 2005, which took the country to be declared in non compliance by MOP XVIII. In order to support NOO with the ODS data reporting and the Plan to Return to Compliance drafting, two country missions were carried out by MB Phase-Out Officer in 2006. Also, UNEP, The World Bank and NOO agreed on a national awareness MB phase-out workshop that will take place in Quito in May 2007 and focused on cut flowers.

**Annex III: Assistance to countries in non-compliance as per MOP 17 & 18**

Region	Country	Subject of non-compliance	Planned activities as per Business Plan 2006	Status of assistance provided and results achieved in 2006
ROLAC	Guatemala	Potential non-compliance with control measures of methyl bromide (Recommendation 36/19)	Guatemala will receive policy assistance and technical support from the CAP team through the co-implementation of the Spain bilateral technical assistance project approved by 47 ExCom meeting. Guidance and follow-up for implementation of quota system and ODS illegal trade will be provided to NOO.	Government dismissed NOU in 2005 and there was no official replacement until March 2006. New NOO attended the Montreal Protocol project implementation and ODS alternatives Training Workshop held in Mexico from 12-14 June 2006. RNC mission was carried out in July 2006 in order to continue explaining aspects of RMP and ISP implementation with Administration and Focal Point Officers of the Ministry of Environment. Two MoUs for RMP implementation were signed in 2006. Through the Networking activities Guatemala received information on ODS illegal trade prevention activities. Follow up to ODS data reporting and letters to the Secretariat provided through the LA e-forum, particular emails and country missions. Particularly, RNC reviewed Article 7 report with new focal points. Methyl Bromide phase out support activities carried out by means of the implementation of the Spain bilateral contribution project and country missions of Methyl Bromide Phase Out Officer of the CAP team. UNEP and UNIDO joint actions contributed to the country submission of the Action Plan Revision for returning to compliance in MB.
ROLAC	Honduras	Revised plan of action to return Honduras to compliance with the control measures of methyl bromide (Decision XVII/34)	Honduras will receive policy assistance and technical support from the CAP team through the co-implementation of the Spain bilateral technical assistance project approved by 47 ExCom meeting. Guidance and follow-up for implementation of quota system and ODS illegal trade will be provided to NOO.	Government dismissed the NOO in July 2005. After which two people were assigned to the position. New Focal Point is on duty since February 2006. From March to June 2006, new NOO and Assistant have been receiving training on Montreal Protocol project implementation and ODS alternatives by the CAP team through different approaches. Through the Networking activities Honduras received information on ODS illegal trade prevention activities. Follow up on ODS data reporting and letters to the Secretariat provided through the LA e-forum and particular emails. Methyl Bromide phase out support activities carried out by means of the implementation of the Spain bilateral contribution project and country missions of Methyl Bromide Phase Out Officer of the CAP team.
ROLAC	Mexico	CTC potential non compliance (Recommendation 36/30)	UNIDO is the Implementing Agency in Mexico for solvent and production sector. UNEP includes Mexico in its regular networking activities such as follow up on ODS data reporting and policy assistance to prevent ODS illegal trade	Through the Networking activities Mexico received information on ODS illegal trade prevention activities. Training to ODS Assistant. Follow up on ODS data reporting and letters to the Secretariat provided through the LA e-forum and particular emails.



Annex III: Assistance to countries in non-compliance as per MOP 17 & 18

Region	Country	Subject of non-compliance	Planned activities as per Business Plan 2006	Status of assistance provided and results achieved in 2006
ROLAC	Paraguay	CFC potential non compliance (Recommendation 37/29)	UNEP is implementing ISP and RMP in Paraguay	New Focal Point was assigned by the Government in March 2006. Government Officers assigned to project implementation and to issue ODS licenses attended the Montreal Protocol Capacity Building Workshop organized by CAP team and carried out in Mexico from 12-14 June 2006. Coordination between UNEP and UNDP to prepare TPMP carried out and faster RMP implementation. Coordination between NOO and Custom Officer at Country level was promoted by UNEP. Through the Networking activities Paraguay received information on ODS illegal trade prevention activities. Follow up to ODS data reporting and letters to the Secretariat provided through the LA e-forum, particular emails and country missions of RNC. Particularly, RNC reviewed Article 7 report with new focal points.
ROLAC	Saint Vincent and the Grenadines	Follow up to the Plan of Action to return to compliance. (Recommendation 36/39)	UNEP is implementing ISP and TPMP in Saint Vincent and the Grenadines	Assisted Country in maintaining compliance with plan of action to return to compliance. Assisted in addressing trade imports of CFC from Barbados. Main meeting of Caribbean Ozone Officers Network was held in St. Vincent in 2006. This policy action of UNEP/ROLAC/CAP assured that the Montreal Protocol commitment of St. Vincent and the Grenadines is addressed at the highest office. Included in the TPMP a component of further training of Customs and establishment of illegal trade enforcement network.
ROLAC	Uruguay	Revised plan of action for the early phase-out of methyl bromide in Uruguay (Decision XVII/38)	Follow up on ODS data reporting. Policy assistance to prevent ODS illegal trade	Through the Networking activities Uruguay received information on ODS illegal trade prevention activities. Follow up on ODS data reporting and letters to the Secretariat provided through the LA e-forum and particular emails.



## Annex IV: CAP special initiatives in 2006

Special initiative	Planned activities as per Business Plan 2006	Comments from the regional teams
<p><b>Assistance in methyl bromide phase-out to countries with small or zero consumption</b></p>	<p>Consistent with MOP decision XVI/8 "Request for technical and financial support relating to methyl bromide alternatives", UNEP is planning to prepare two projects to support the introduction of methyl bromide alternatives in small and zero volume consuming countries. Building on experience of the previous methyl bromide communication project in Africa, the project "NGO Methyl Bromide Communication Programme" will aim at disseminating information on available alternatives through non-governmental and civil society organizations. The project "Regional awareness raising/training to support methyl bromide phase-out", serving as an incremental addition to a recently approved GEF Medium Sized Project "Total Sector Methyl Bromide Phase-Out in Countries with Economies in Transition", will aim at providing a cost-effective way for Article 5 countries of Europe and Central Asia with small or zero consumption to participate in training and awareness activities on identification and introduction of methyl bromide alternatives.</p>	<p><b>Europe and Central Asia:</b> <u>The following activities assisted countries with small or zero consumption:</u></p> <ol style="list-style-type: none"> <li>1) Priority assistance package on MeBr has been provided to Armenia to facilitate the implementation of its MeBr plan of action. Armenia prepared its MeBr plan of action in consultation with relevant stakeholders in 2006. As part of the activities of the ECA network, the following priority assistance package was provided to Armenia: Three experts participated in the national workshop on MeBr alternatives in Kyrgyzstan, 28-31.8.06, which is part of a MLF project implemented by UNDP. The same delegation also participated in the national training on methyl bromide alternatives in the post-harvest sector in Bulgaria, 2-10.10.06, which is part of a GEF project jointly implemented by UNDP and UNEP. The ECA network also provided programmatic assistance to collect data on ODS consumption especially in the methyl bromide sector, to improve the national ODS legislation, to facilitate its approval by Government, to convene a national information seminar for the major clients of the two fumigation companies in the country on alternative pest management methods</li> <li>2) Armenia, Kyrgyzstan, Moldova, Turkmenistan participated in GEF MeBr training in post-harvest sector, Bulgaria, 9.06</li> <li>3) Georgia participated in GEF MeBr training in post-harvest sector, Lithuania, 9.06</li> <li>4) Armenia, Georgia, Moldova, Kyrgyzstan, Turkmenistan participated in national workshop on MeBr alternatives in Kyrgyzstan, 28-31.8.06</li> <li>5) Turkmenistan received country-to-country assistance provided by Kyrgyzstan to review MeBr consumption and alternatives</li> </ol>
		<p><b>Africa:</b> Methyl Bromide included in the new ODS regulation being developed at national and in COMESA sub-regional regulations. Policy guidance was provided to NOUs during implementation of investment projects in consultation with UNDP and UNIDO. The CAP consulted with UNDP and UNIDO on future needs of countries with zero or low consumption of Methyl Bromide and a joint strategy is being developed by the 3 agencies.</p>
	<p>UNEP proposes to tackle the issue of assistance to countries with zero baselines using a combination of country-specific services with sub-regional and regional activities. A specific package of activities is being proposed for each region. This is consistent with the regional approaches being taken by the CAP, allows for a more comprehensive support to the countries concerned and provides more opportunities for South-South cooperation.</p>	<p><b>LAC:</b> Efforts were focused on the following points: a) Potential new users, or new crop sectors arising in the countries, b) cooperation with other IAs that already have projects in non-consuming countries, c) Sometimes some applications of MB in post harvest are considered as QPS without complying with MP definitions for QPS, d) ISPM is becoming a potential factor in the increase of MB imports, e) relation with other conventions: IPPC is planning to work on MB alternatives. Particularly, for the case of Saint Kitts and Nevis a technical assistance project was approved by the 50 ExCom meeting.</p>
		<p><b>Asia and the Pacific:</b> ROAP provided inputs to Fiji for achieving compliance with their MB targets. ROAP coordinated study on MB alternatives use in strawberry cultivation in China in close consultation with UNIDO. In addition, inputs were given on monitoring and control of MB in QPS applications. QPS survey was also followed up during the year 2006 with countries in the region for data collection.</p>

Special initiative	Planned activities as per Business Plan 2006	Comments from the regional teams
<b>Policy advice on licensing systems</b>	<p>In line with MOP decision XVI/32 "Report on the establishment of licensing systems under Article 4B of the Montreal Protocol", UNEP will undertake to assess existing national policies, legal instruments and regulations with a view to recommending options for improvement of ODS import/export controls, including monitoring systems. Those countries that have not yet established ODS licensing systems will be assisted to do so as a matter of urgency.</p>	<p><b>Europe and Central Asia:</b> The following network activities related to policy advice and licensing systems:</p> <ol style="list-style-type: none"> <li>1) Joint UNIDO – UNEP high-level mission to Bosnia &amp; Herzegovina to facilitate adoption of ODS legislation and licensing system, signature of IS project and data reporting, 7.06 (Bosnia &amp; Herzegovina, UNIDO, UNEP in coordination with the Ozone Secretariat) - the licensing system has been adopted in 2.07</li> <li>2) Contact group meeting in Albania with NOU Macedonia FYR, their customs officers and UNIDO as resource persons to help enforcing ODS legislation and import / export licensing system, 7.06</li> <li>3) Review of Armenia's ODS licensing system being developed based on good examples provided earlier - the adoption is expected mid-2007</li> <li>4) Kyrgyzstan received assistance to improve their ODS regulations / import &amp; export licensing system and to establish a comprehensive national law on ozone layer protection with the help law experts available in the country.</li> <li>5) Turkmenistan received assistance to update their ODS phaseout strategy (Country Programme) which is required to reflect their new status as an Article 5 country with new obligations and phase-out schedules under</li> </ol>
		<p><b>Africa:</b> Reports of cases of illegal trade of ODS and ODS based equipments in Africa are increasing reflecting effectiveness of ODS control measures. Most countries, with assistance from CAP have successfully conducted trainings of customs officers and other relevant stakeholders to enforce ODS Regulations. COMESA region, which has a total of 20 countries, with assistance from CAP finalised drafting Regional ODS Regulations and Policy. COMESA Ministers of Environment recommended the ODS Regulations and Policy for adoption by the COMESA Council of Ministers. CAP keep a closer monitoring on the status and effectiveness of the implementation of ODS policies and regulations and trend shows that in most countries the ODS regulations are effective and covers all ODS including methyl bromide. Special assistance was given to countries to develop and approve ODS regulations, especially new Parties to the Montreal Protocol like Eritrea. To date 43 out of 53 African countries established their ODS Regulations and the remaining countries have finalised their ODS Regulations and submitted to government for approval.</p>
		<p><b>West Asia:</b></p> <ol style="list-style-type: none"> <li>1- Assist Oman in enforcing the new ODS comprehensive legislation by co-organizing a national stakeholder meeting to discuss procedural measures and relations between relevant authorities that facilitate the enactment of the legislation</li> <li>2- Co-organize the special meeting for the Gulf Cooperation Council (GCC) Ozone Group to discuss the enforcement of the regional ODS unified regulation in cooperation with GCC Secretariat.</li> </ol>
<b>Support to new Parties</b>	<p>UNEP will continue paying special attention to countries that recently ratified the ozone treaties, namely Afghanistan, Bhutan, Cook Islands, Nauru and Niue, through capacity building, knowledge transfer, public awareness and South-South cooperation.</p>	<p><b>Europe &amp; Central Asia:</b> Montenegro received special attention after the declaration of its independence and with the help of Serbia, ECA facilitated the identification of the Ozone Focal Point as well as the communication with the Ozone Secretariat. As a non-Party, Montenegro was invited to attend the thematic meeting on RMP / NPP implementation in Serbia (9.06) as well as a special session on ratification, establishment of baseline data and Article 7 data reporting. Several approaches have been explored to provide access to assistance from the Multilateral Fund. During this meeting, Serbia suggested that Montenegro should explore the possibility to use the succession mechanism to ratify the Ozone Treaties and the Montreal Protocol amendments which finally allowed Montenegro to ratify all Treaties and amendments in 2006.</p>
		<p><b>Africa:</b> Equatorial Guinea ratified the Vienna Convention and the Montreal Protocol following a mission by UNEP CAP in which advice and guidance on ratification was provided, Funds were approved from the Multilateral Fund for Institutional Strengthening start-up and for Country Programme and Refrigerant Management Plan preparation. The NOU was also actively involved in Network activities. Eritrea CP and non-investment activities for RMP were prepared awaiting submission to ExCom for Approval.</p>

Special initiative	Planned activities as per Business Plan 2006	Comments from the regional teams
		<p><b>Asia and the Pacific:</b> The CAP continued to provide special assistance to Afghanistan and Bhutan through training program of NOU, south-south cooperation and policy advice on specific issues. Inputs were also provided to countries in the region on implementation of regulations.</p>
<b>Long-term sustainability</b>	<p>Starting in 2005, UNEP will undertake to provide continuous support to countries that have already completed training and other activities under their RMPs, including RMPs supported by other Implementing Agencies. This new kind of assistance will aim at maintaining national capacity and securing sustainability of results achieved during the project implementation phase. Such sustainability may become crucial for a final "clean up" of ODS after 2010.</p>	<p><b>Europe &amp; Central Asia:</b> A major theme of the agenda of the ECA network meeting in Georgia (4.06) was long-term compliance beyond 2010 and the following agenda items were related to long-term compliance:</p> <ol style="list-style-type: none"> <li>1) Sustainability of halon banking and lessons learned from regional halon banking (Ansgar Eussner, Fund Secretariat)</li> <li>2) Sustained halon banking – the example of virtual halon banking in Thailand (Steve Gorman, World Bank)</li> <li>3) Round table discussion on root causes to non-ratification, non-data reporting &amp; -non-compliance</li> <li>4) Design of Terminal Phase-out Management Plans (TPMPs) to sustain compliance beyond 2010 (Jacques van Engel, UNDP and Yerzhan Aisabayev, UNEP)</li> <li>5) Sustained ODS phase-out through public education and awareness raising (Anatolie Tarita, NOU Moldova)</li> <li>6) Integrating chemical issues into Country Assistance Strategies and Poverty Reduction Strategies (Steve Gorman, World Bank)</li> <li>7) Regional cooperation to enforce ODS legislation and licensing systems (Linn Persson, Stockholm Environment Institute)</li> </ol>
		<p><b>West Asia:</b></p> <ol style="list-style-type: none"> <li>1- Continue supporting the Arab Technical Group on Chemicals MEAs under the umbrella of the League of Arab States to ensure the inclusion of MP within its mandate as well as keeping the Ozone concerns on the agenda of the Council of Arab Ministers responsible for the Environment</li> <li>2- Under the regional cooperation agreement between UNEP/ROWA and ASHRAE Chapters in West Asia, provide support for the establishment of a new Chapter in Bahrain.</li> </ol>
<b>Collaboration with Implementing Agencies</b>	<p>Upon request, UNEP will provide complementary support to the implementation of investment projects on methyl bromide and halon phase-out. This will include policy and expert advice on regulatory instruments, legal and policy assistance on methyl bromide issues, advice on approaches of economically-viable halon banking, etc.</p>	<p><b>Europe &amp; Central Asia:</b> Several network activities supporting the phaseout of MeBr and halon involved close cooperation with implementing agencies and allowed synergetic approaches:</p> <ol style="list-style-type: none"> <li>1) Armenia, Kyrgyzstan (additional participants funded by UNDP), Moldova, Turkmenistan participated in GEF MeBr training in post-harvest sector, Bulgaria, 10.06</li> <li>2) Georgia (additional participants funded by UNIDO) participated in GEF MeBr training in post-harvest sector, Lithuania, 9.06</li> <li>3) Armenia, Georgia, Moldova, Kyrgyzstan, Turkmenistan participated in national workshop on MeBr alternatives which was organised as part of UNDP project and followed by an ECA contact group meeting in Kyrgyzstan, 8.06</li> <li>4) Croatia, Kyrgyzstan, Georgia, Romania, Turkmenistan, Czech Republic participated in workshop on halon management in Czech Republic, 6.06 which included additional participants from UNIDO and World Bank Vietnam</li> <li>5) 10 ECA network countries, 4 CEIT countries, Fund Secretariat, Ozone Secretariat, Hungary, Sweden and 4 implementing agencies participated in ECA network meeting in Georgia, 4.06 which included sessions on MeBr and halon management.</li> </ol>



## Annex V: Meetings and missions in 2006

### Meetings organised by the CAP

	Meeting	Venue	Dates
<b>NETWORK MEETINGS</b>			
1	Meeting of the Regional Ozone Network for Europe and Central Asia	Tbilisi, Georgia	11-13 April 2006
2	Main Meeting of the Ozone Officers Network for English Speaking Caribbean	St. Vincent and the Grenadines	25-28 April 2006
3	Main Meeting of the Ozone Officers Network for French-Speaking Africa	Sao Tome and Principe	2-5 May 2006
4	Main Meeting of the Ozone Officers Network for English-Speaking Africa	Luanda, Angola	8-11 May 2006
5	Main Meeting of the Ozone Officers Network for West Asia	Dubai, United Arab Emirates	14-17 May 2006
6	Joint Meeting of South Asia (SA) and South East Asia and Pacific (SEAP) Networks of Ozone Officers	Bangkok, Thailand	22-24 May 2006
7	Joint Meeting of National Ozone Officers and Custom Officers for Latin American and the Spanish Speaking Caribbean	La Ceiba, Honduras	15-17 August 2006
8	Regional Workshop on Ozone Friendly Alternative Technologies for the Air/ Conditioning and Refrigerant Sectors and Follow up meeting of English Speaking Caribbean Network of National Ozone Officers	Jamaica	28 Aug – 1 Sept 2006
9	Joint Follow-up Meeting of the Ozone Officers Network of the English-Speaking and French-Speaking Africa	Antananarivo, Madagascar	26-29 September 2006
10	SEAP Network Meeting of Ozone Officers	Jakarta, Indonesia	2-5 October 2006
11	Joint Meeting of South America, Mexico and Central American Networks of Ozone Officers	La Paz, Bolivia	22-25 November 2006
12	South Asia Network Meeting of Ozone Officers	Colombo, Sri Lanka	4-7 December 2006
13	Follow-up Meeting of the Ozone Officers Network for West Asia	Manama, Bahrain	5-6 December 2006
<b>REGIONAL THEMATIC WORKSHOPS AND SMALL GROUP MEETINGS</b>			
14	3rd Thematic meeting for Pacific Island Countries on the Implementation of the Montreal Protocol	Fiji	22-27 January 2006
15	Green Customs Workshop for Central Asia	Tashkent, Uzbekistan	14-17 February 2006
16	Capacity Building Workshop for New Ozone Officers	Islamabad, Pakistan	21-23 February 2006
17	Thematic Meeting on ODS Disposal and Destruction	Tbilisi, Georgia	14 April 2006
18	Meeting on control of cross-border trade between Cambodia, Lao PDR, Thailand and Vietnam	Vientiane, Lao PDR	19-21 April 2006
19	High-level mission with the Presidency of Meteorology & Environment concerning related MOP and ExCom's Decisions	Jeddah, Saudi Arabia	30 April - 2-May 2006
20	Workshop on Alternatives to Phase out Methyl Bromide in Soil Fumigation for Central America	Antigua, Guatemala	9-10 May 2006
21	4 <sup>th</sup> Joint SEAP & SA Customs ODS Officers Cooperation Workshop	Bangkok, Thailand	17-20 May 2006

22	Joint Seminar of American Society of Heating, Refrigerating and Air Conditioning Engineers (ASHRAE) and UNEP	Kuwait	23 May 2006
23	Orientation workshop for media professionals on media and the ozone layer protection	Bangkok, Thailand	23-24 May 2006
24	Country-to-country assistance provided by NOU Kyrgyzstan to review MeBr consumption and to initiate Country Programme up-date	Turkmenistan, Ashgabat	1-2 June 2006
25	Thematic Meeting on Halon Management	Czech Republic	22-23 June 2006
26	Country-to-country assistance provided by delegation of Macedonia FYR to enforce licensing system and to prevent illegal trade	Albania, Tirana	26-27 July 2006
27	NCCoPP Core Group meeting	India	28-29 August 2006
28	Participation in National Workshop plus on Methyl Bromide Alternatives in the Post-harvest Sector (including site visit of grain storage facility)	Kyrgyzstan	28-31 August 2006
29	Parliamentarian Workshop	Seoul, R. Korea	1-3 September 2006
30	Specialized Round-Table Meeting about strengthening compliance with MP through Media	Jeddah, Saudi Arabia	17 December 2006
31	Participation in GEF Methyl Bromide Training in the Post-harvest Sector	Lithuania	18-22 September 2006
32	Contact Group Meeting on RMP implementation	Serbia	19-21 September 2006
33	GCI Training Workshop	Kathmandu, Nepal	19-21 September 2006
34	First COMESA Workshop on Harmonization of ODS Regulations and Policies in Eastern and Southern Africa	Antananarivo, Madagascar	2 - 3 October 2006
35	Participation in GEF Methyl Bromide Training in the Post-harvest Sector	Bulgaria	2-10 October 2006
36	Roundtable Meeting on Halon Management in the Maritime Sector	Jeddah, Saudi Arabia	3-4 December 2006
<b>NATIONAL TRAINING AND THEMATIC WORKSHOPS</b>			
37	National Workshop on enforcement of new Legislations on control and monitoring of ODS	Muscat, Oman	07 February 2006
38	Meeting on the Development of Special Course on ODS Management for the Under-gradates in Cooperation with the American University of Beirut and Kuwait University	Manama, Bahrain	24-25 February 2006
39	National Workshop on Halon Bank Management	Amman, Jordan	27-29 March 2006
40	National Stakeholders Meeting on Terminal CFC Phase-out Management Plan	Manama, Bahrain	12 April 2006
41	National Train-the Trainers Workshop on Good Practices in Refrigeration	Pyongyang, DPR Korea	1-5 August 2006
42	National Stakeholders Capacity Building Workshop	Kabul, Afghanistan	21-23 August 2006
43	Final China Customs Training Workshop	Zhuhai, China P.R.	18-21 October 2006
44	Third Meeting of the National Ozone Committee for preparation of the CP/NPP of Saudi Arabia	Jeddah, Saudi Arabia	14 November 2006
45	National Meeting for Updating Technical and Vocational Curricula	Amman, Jordan	22-23 November 2006
46	National Customs Training Workshop on Combating Illegal Trade in ODS	Al Aqaba, Jordan	20-21 December 2006



OTHER MEETINGS			
47	Green Customs Partners' Meeting	Paris, France	25-26 April 2006
48	Meeting of the Scientific Committee of the International Natural Refrigerants Conference	Kuwait	22 May 2006
49	High-level mission jointly by UNIDO / UNEP to facilitate adoption of legislation and implementation of IS and NPP	Bosnia & Herzegovina, Sarajevo	06 July 2006
50	Exploratory Meeting for a Bahrain Chapter of the American Society of Heating, Refrigerating and Air Conditioning Engineers (ASHRAE)	Manama, Bahrain	7 June 2006
51	First Meeting of the National Ozone Committee, Country Programme and National Phase-out Plan	Jeddah, Saudi Arabia	26-27 August 2006
52	RNC and PEO Meeting	Paris, France	11-13 October 2006
53	Meeting of the ASHRAE / UNEP Working Committee & CRC of ASHRAE	Dubai, United Arab Emirates	31 October - 3 November 2006
54	Technical training of relevant stakeholders on Halon Management	Colombo, Sri Lanka	14-16 November 2006
55	Specialized Roundtable Meeting for the Media on Strengthening Compliance with Montreal Protocol	Manama, Bahrain	3-4 December 2006
56	Roundtable Meeting on Halon Management in the Maritime Sector	Manama, Bahrain	5-6 December 2006
57	Meeting of the Ozone Group Committee for the GCC	Muscat, Oman	10-12 December 2006



## Status of Regional Awareness projects as of 31 December 2006

Activity name	Description	Regional awareness project for year	Status	Impact or result (for completed activities)
<b>Africa - English speaking and French speaking</b>				
Translation into French of Video on Achievements of Montreal Protocol	A video produced in 2006 in English by the African Network of Environmental Journalist was translated into French for dissemination in French speaking African Countries.	2005 (GLO/SEV/45/TAS/262)	Completed	More awareness material available in the region
Dissemination of Information on ODS regulations in Africa Region	Zambia and Burkina Faso received assistance to publish and disseminate detailed information on ODS regulations targetting major stakeholders (Customs Officers and Officials from various enforcement Insititutions, Importers, Clearing agents, resellers, etc...). In the case of Burkina Faso, media houses were also targetted to organise interviews and debates in print and electronic media.... Both Countries will also produce sucess stories to be shared with other NOUs and through Green Customs Initiative across the Africa region.	2006 (Regional awareness line in CAP)	Ongoing	
<b>Europe and Central Asia</b>				
Bosnia and Herzegovina regional awareness raising	Bosnia and Herzegovina received financial assistance to produce information materials and organise awareness raising activities for school children in Bosnia and Herzegovina. The objective of this project is to increase the public awareness of the ozone layer protection in the country and beyond through the development and distribution of new information and educational materials. The activity includes lectures on the importance of public action to protect the ozone layer in 10 selected elementary schools (classes 3-6) in Bosnia and Herzegovina, children's competition in writing and painting "How to Save Our Ozone Layer?", brochure with 20 best children's articles in Bosnian and English, calendar containing 12 best children's paintings, "Children Ozone Summit" in the National Park of Nature "Sutjeska", Foëa or in the "Hutovo Blato", Mostar. The country will distribute the information materials produced under the project to various stakeholders in Bosnia and Herzegovina and provide electronic publishing files and copies to countries of the Regional Ozone Network for Europe and Central Asia	2004 (GLO/SEV/42/TAS/255)	Ongoing	To be determined
Albania regional awareness raising	Albania received financial assistance to produce CD-ROMs (400 copies) and posters (50 copies) for distribution to technical schools and other educational institutions. The content of the training materials will include the problem of the ozone layer depletion, basic concepts on refrigeration, good practices, recovery and recycling, new alternatives on the refrigeration, theory of mobile air condition, system types, components, retrofitting, equipments and servicing. The materials will be used for creation of a new school programme in the refrigeration and mobile air conditioning sector.	2005 (GLO/SEV/45/TAS/262)	Completed	To be determined

Armenia regional awareness raising	Armenia received financial assistance to produce 5000 flyers with information on ozone layer protection and problems related to ozone depletion for school children. The flyers will be used for geography courses at national schools. The flyers will contain the following information: What is ozone? What is the ozone layer? Why is the ozone layer so important? What are the effects of ozone layer depletion on human health and the environment? What is the ozone hole? How is ozone destroyed? What are ozone depleting substances? The flyers will be double-sided in A4 format, in color and distributed to national schools and relevant public education authorities in Armenia.	2005 (GLO/SEV/45/TAS/262)	Completed	To be determined
Kyrgyzstan regional awareness raising	Kyrgyzstan received financial assistance to produce videos, showing the audience that increased UV-radiation is a result of ozone layer depletion and how to protect from over-exposure to the sun. The videos will contain special slogans that will be easy to remember. For the production of videos, the country will organize a competition for the scenario and design among local advertising agencies and interested individuals. The best scenario will be selected for production. The competition will also serve to attract additional attention to the ozone layer issues. The videos will be prepared in a wide range of formats, suitable for TV broadcasting, VHS and CD. The criteria for development of videos are as follows: two official languages – Kyrgyz and Russian, appropriate formats, covering issues related to ozone layer protection and the danger of UV-radiation, easy to remember slogans, based on national cultural traditions. It is expected to broadcast the videos on National TV and Radio Corporation that covers almost 98% of the population in order to increase awareness of ozone layer protection and the danger of UV-radiation. The videos will	2005 (GLO/SEV/45/TAS/262)	Completed	
Romania regional awareness raising	Romania received financial assistance to produce a video-clip (500 CDs) in Romanian language to raise awareness of service technicians and the public at large concerning proper disposal of end-of-life refrigeration equipment and the prevention of ODS emissions during dismantling operations. The video clip will contain information and images of existing ODS recycling centers and will promote proper disposal of old equipment. The audio format will focus on ODS emissions prevention and the legal requirements of proper recovery/recycling of ODS. The expected impact will be improved recovery & recycling rates as a result of better-informed technicians. The video-clip will also be distributed through Internet.	2005 (GLO/SEV/45/TAS/262)	Ongoing	
Serbia & Montenegro regional awareness raising	Serbia and Montenegro received financial assistance to develop a National Programme for Protection from Sun Radiation. The Programme will be developed in cooperation with the Hydrometeorological Institute and the Public Health Institute and produced as a brochure with 50-60 pages in Serbian language. The Programme may serve as a model for UV radiation protection programmes and campaigns in other countries of the South-East Europe.	2005 (GLO/SEV/45/TAS/262)	Ongoing	To be determined
Turkmenistan regional awareness raising	Turkmenistan received financial assistance to produce a 15 minute educational television film on problems of the ozone layer protection. The film is designed for demonstration in senior classes of schools and for college students. The content of the film will include basic positions of the Vienna Convention on Protection of the Ozone Layer and the Montreal Protocol on Substances that Deplete the Ozone Layer, activities conducted world-wide and in particular in Turkmenistan on protection of the ozone layer, role of the State structures in compliance with the obligations under the ozone treaties. The film will be developed in cooperation with the Ministry of Nature Protection, the Ministry of Education and Film studio "Turkmenkinofilm". The film will be released on CD-ROMs, PAL format and 100 CDs will be produced for distribution to schools and other educational institutions. The film will be recommended to the Ministry of Education for demonstration to 14-16 year old children. The broadcasting of the film is also planned on the central republican TV.	2005 (GLO/SEV/45/TAS/262)	Ongoing	To be determined
Armenia regional awareness raising	Armenia received financial assistance to prepare a brochure for children exhibition also using materials from other network countries and with text in Armenian, Russian and possibly English.	2006 (Regional awareness line in CAP)	Ongoing	To be determined

Georgia regional awareness raising	Georgia received financial assistance to produce waste bins from disposable cylinders (approximately 100-150) to be exposed in public parks and labeled with ozone related advertising - technical instructions on how to produce such waste bins shall be shared with the network countries and interested parties.	2006 (Regional awareness line in CAP)	Completed	Waste bins produced and exposed in public parks in Georgia - technical instruction shared with ECA network countries and presented during ECA network meeting
Macedonia regional awareness raising	Macedonia received financial assistance to prepare a performance of Ozone Play (prepared by OzonAction for Ozone Day 2006) in local language – the performance shall be recorded on video/CD with subtitles in English, Russian, Serbian, Croatian, Bosnian.	2006 (Regional awareness line in CAP)	Ongoing	To be determined
Moldova regional awareness raising	Modova received financial assistance to prepare a guidebook for teachers from primary schools in local language to be coordinated with Kyrgyzstan's text book for teachers from secondary schools and with UNEP's education kit for primary schools – the guidebook shall possibly be made available in Russian and English language versions.	2006 (Regional awareness line in CAP)	Ongoing	To be determined
<b>Latin America and Caribbean</b>				
Ozzy Ozone Children Workbook	Adoption of Children work book prepared by the NOO of Trinidad for the English Speaking Caribbean Countries. This interactive workbook on the subject of ozone layer depletion and protection, environment and human health impacts, protection from UV rays and safe technologies targets ages 7 to 11.	2006 Regional Awareness line in the CAP	completed	To be determined
MOU Tierra America	Development, edition and distribution of ozone layer depletion information through Tierra America web page. (Tierra America-UNEP ROLAC)	2006 (Regional awareness line in CAP)	Completed	
<b>SEAP and South Asia</b>				
Media and the Ozone Layer Protection workshop for media professionals	Workshop organised on 23 – 24 May 2006 in Bangkok, in cooperation with Centre for Environment Education, India. It was attended by media professionals (journalists and editors) with experience in communicating aspects and issues of sustainable development through different channels (with special emphasis on the print media) from Afghanistan, Bangladesh, Bhutan, Cambodia, China, India, Indonesia, Lao PDR, Malaysia, Mongolia, Nepal, Pakistan, Philippines, Singapore, Sri Lanka, Thailand and Vietnam.	2006 (Regional awareness line in CAP)	Completed	Regional media participating in workshop were strengthened to deliver appropriate information during the compliance phase. Press stories were generated as a result of this workshop, and regional media e-forum established.
Return of the Ozone Layer: Are We There Yet?	Video was produced by TVEAP and UNEP in cooperation with Network members. Video was widely disseminated in the region.	2006 (Regional awareness line in CAP)	Completed	To be determined
ICE assistance for Nepal	As part of expedited assistance, special assistance was provided to the country of Nepal in 2006 to organise awareness campaigns, develop information, communication and education (ICE) strategy, develop ozzy ozone dubbing into local language and organise the International Ozone day.	2006 (Regional awareness line in CAP)	Ongoing	To be determined
Regional translations of OzonAction Education Pack	Education pack being translated into Hindi, Marathi, Bengali and Urdu for use in primary schools in region.	2006 (Regional awareness line in CAP)	Ongoing	To be determined
"My Ozone Wish" video Public Service Announcements	Producing a set (4 or 5) of powerful video Public Service Announcements (PSAs) to raise public awareness about the state of the ozone layer and the remaining challenges of the Montreal Protocol. The PSAs will be aired throughout 2007 (e.g. by NOUs during the 20th Anniversary celebrations of the Montreal Protocol) and will display a variety of individuals from different countries in Asia and the Pacific (and celebrities known throughout Asia, if possible). Individuals will be asked the following question: "What is your wish for an ozone-safe world?" (this question may be re-worded), and responses will represent an assortment of perspectives across categories of gender, age, occupation, etc. to achieve the focus on a regional and sub-regional campaign. The PSAs are being developed with with TVE Japan.	2006 (Regional awareness line in CAP)	Ongoing	To be determined

West Asia				
Series of Arabic-language TV spots	MOU signed with Jordan to produce series of TV spots on Ozone for public use under West Asia Regional Awareness project and first payment was transferred to the executing agencies under the supervision of NOU.	2006 (Regional awareness line in CAP)	Ongoing	To be determined
Regional Round-table Meeting for Media	Organizing regional round-table meeting for Media back-to-back with WA Follow-up Meeting December 2006 with the participation of 3 media experts from each country (TV, newspapers and Environment Authority Media focal point), regional and international experts as well as the National Ozone Officers	2006 (Regional awareness line in CAP)	Completed	Strong message to media representatives about the current compliance challenges were conveyed, Ideas on celebrating the 20th Anniversary of MP were compiled and communication channels with key media representatives were built

## ANNEX VII: Completed non-investment projects 2006

Project title	Code	Type	Date completed actual
<b>AFRICA</b>			
Extension of institutional strengthening project	CAF/SEV/38/INS/12	INS	Jan-06
Extension of institutional strengthening project: phase 3	GAM/SEV/41/INS/13	INS	Mar-06
Establishment of the Ozone Unit (institutional strengthening)	DJI/SEV/37/INS/6	INS	Apr-06
Implementation of the RMP: customs training programme	LIR/REF/41/TRA/7	TRA	Jun-06
Establishment of the Ozone Unit (institutional strengthening)	STP/SEV/44/INS/5	INS	Jun-06
Establishment of a National Compliance Centre (institutional strengthening)	TON/SEV/36/INS/2	INS	Jun-06
Establishment of a National Compliance Centre (institutional strengthening)	TTR/SEV/36/INS/3	INS	Jun-06
Establishment of a National Compliance Centre (institutional strengthening)	TUV/SEV/36/INS/3	INS	Jun-06
Renewal of institutional strengthening project (Phase 3)	ALG/SEV/37/INS/54	INS	Jul-06
Implementation of the RMP: customs training programme (phase II)	BDI/REF/41/TRA/14	TRA	Jul-06
Implementation of the RMP: training of refrigeration technicians (phase II)	BDI/REF/41/TRA/15	TRA	Jul-06
Implementation of the RMP: monitoring of RMP implementation and its impact in the service and end-users sectors	COI/REF/35/TAS/5	TAS	Jul-06
Project preparation request for TPMP	BKF/PHA/47/PRP/18	PRP	Sep-06
Country programme/RMP project preparation	ERI/SEV/47/PRP/3	PRP	Sep-06
Renewal of the institutional strengthening project (phase IV)	ZIM/SEV/43/INS/27	INS	Nov-06
Extension of institutional strengthening project (phase III)	BDI/SEV/44/INS/18	INS	Dec-06
Renewal of institutional strengthening project	BEN/SEV/40/INS/14	INS	Dec-06
Extension of institutional strengthening project (phase VI)	BKF/SEV/44/INS/17	INS	Dec-06
Establishment of the Ozone Unit (institutional strengthening)	CBI/SEV/44/INS/9	INS	Dec-06
Extension of institutional strengthening project (phase II)	CHD/SEV/44/INS/11	INS	Dec-06
Implementation of the RMP: customs training	DJI/REF/37/TRA/4	TRA	Dec-06
Implementation of the RMP: training in good practices of refrigeration	DJI/REF/37/TRA/5	TRA	Dec-06
Implementation of the RMP: monitoring the activities in the RMP	DRC/REF/41/TAS/17	TAS	Dec-06
Implementation of the RMP: training programme for technicians in the refrigeration	DRC/REF/41/TRA/15	TRA	Dec-06
Implementation of the RMP: customs training programme	DRC/REF/41/TRA/18	TRA	Dec-06
Extension of institutional strengthening project for a one year period (phase 3)	ETH/SEV/39/INS/11	INS	Dec-06
Implementation of the RMP: customs training programme ( phase II)	GAB/REF/41/TRA/12	TRA	Dec-06
Implementation of the RMP: training of refrigeration technicians (phase II)	GAB/REF/41/TRA/13	TRA	Dec-06
Extension of institutional strengthening project (phase IV)	GAB/SEV/44/INS/16	INS	Dec-06
Implementation of the RMP: customs officers training in monitoring and control of ODS (phase II)	GUI/REF/45/TRA/12	TRA	Dec-06
Implementation of the RMP: training programme for refrigeration technicians (phase II)	GUI/REF/45/TRA/13	TRA	Dec-06
Extension of institutional strengthening project: phase 4	GUI/SEV/41/INS/10	INS	Dec-06
Implementation of the RMP: training of customs officers and other officers to control and follow-up of ODS and its containers	MAG/REF/47/TRA/10	TRA	Dec-06
Implementation of the RMP: training of maintenance technicians including small craftsmen of informal sector	MAG/REF/47/TRA/11	TRA	Dec-06
Renewal of the institutional strengthening project (phase II)	MAG/SEV/43/INS/6	INS	Dec-06
Extension of institutional strengthening project (phase III)	MLI/SEV/44/INS/15	INS	Dec-06
Implementation of the RMP update: train the trainer programme for refrigeration service technicians	NER/REF/42/TRA/14	TRA	Dec-06
Implementation of the RMP: train the trainer programme for refrigeration service technicians	RWA/REF/41/TRA/6	TRA	Dec-06
Implementation of the RMP: training programme for customs officers	RWA/REF/41/TRA/7	TRA	Dec-06
Implementation of the RMP: assistance for development of a licensing system	STP/REF/44/TAS/6	TAS	Dec-06
Implementation of the RMP: training of refrigeration technicians	TOG/REF/38/TRA/8	TRA	Dec-06
Implementation of the RMP: training of customs officers	TOG/REF/38/TRA/9	TRA	Dec-06
Extension of institutional strengthening project (phase II)	URT/SEV/44/INS/17	INS	Dec-06
<b>ASIA &amp; PACIFIC</b>			
Implementation of the PIC Strategy: Technical assistance for other countries not	ASP/REF/36/TAS/45	TAS	Jan-06
Extension of institutional strengthening project (phase 2)	SAM/SEV/39/INS/6	INS	Jan-06
National CFC consumption phase-out plan focussing on the refrigeration service	IND/REF/44/TAS/382	TAS	Apr-06

Establishment of a National Compliance Centre (institutional strengthening)	FSM/SEV/36/INS/3	INS	Jun-06
Establishment of a National Compliance Centre (institutional strengthening)	KIR/SEV/36/INS/4	INS	Jun-06
Establishment of a National Compliance Centre (institutional strengthening)	NIU/SEV/44/INS/1	INS	Jun-06
Establishment of a National Compliance Centre (institutional strengthening)	SOI/SEV/36/INS/3	INS	Jun-06
Renewal of the institutional strengthening project (phase II)	MON/SEV/43/INS/8	INS	Jul-06
Establishment of a National Compliance Centre (institutional strengthening)	MAS/SEV/36/INS/3	INS	Aug-06
Implementation of the RMP: train the trainer programme for customs and enforcement officers	BHU/REF/45/TRA/4	TRA	Sep-06
Extension of institutional strengthening project (phase IV- year 2)	FIJ/SEV/47/INS/14	INS	Dec-06
Implementation of the RMP: implementation support and monitoring	KAM/REF/41/TAS/8	TAS	Dec-06
Implementation of the RMP: refrigeration and air-conditioning technicians training programme	KAM/REF/41/TRA/6	TRA	Dec-06
Implementation of the RMP: Monitoring the activities contained in the RMP	LAO/REF/34/TAS/7	TAS	Dec-06
Renewal of the institutional strengthening project (phase II)	LAO/SEV/43/INS/12	INS	Dec-06
Establishment of a National Compliance Centre (institutional strengthening)	NAU/SEV/44/INS/2	INS	Dec-06
Extension of institutional strengthening project (phase III)	NEP/SEV/44/INS/14	INS	Dec-06
Implementation of the RMP: establishment of regulations and legislation	YEM/REF/37/TAS/16	TAS	Dec-06
<b>EUROPE</b>			
Renewal of the institutional strengthening project (phase III)	MOL/SEV/43/INS/9	INS	Mar-06
National ODS phase-out plan: training of trainers in good practices of refrigeration	ALB/PHA/39/TRA/7	TRA	Jul-06
Renewal of institutional strengthening project (phase I, year 3)	ALB/SEV/46/INS/12	INS	Jul-06
Extension of institutional strengthening project	CRO/SEV/41/INS/21	INS	Dec-06
Extension of institutional strengthening project (phase II)	KYR/SEV/44/INS/10	INS	Dec-06
<b>GLOBAL</b>			
Development of effective awareness materials	GLO/SEV/45/TAS/263	TAS	Jan-06
Assistance for regional awareness raising	GLO/SEV/39/TAS/247	TAS	Apr-06
Assistance for regional awareness raising	GLO/SEV/42/TAS/255	TAS	Apr-06
Translation of OzonAction Publications into other UN languages	GLO/SEV/36/TAS/238	TAS	Nov-06
Compliance Assistance Programme: 2006 budget	GLO/SEV/47/TAS/270	TAS	Dec-06
<b>LATIN AMERICA &amp; CARIBBEAN</b>			
Extension of institutional strengthening project	JAM/SEV/40/INS/19	INS	Jan-06
Implementation of the refrigerant management plan: Custom training	DMI/REF/26/TRA/2	TRA	Apr-06
Implementation of the refrigerant management plan: Training of trainers in good refrigerant management practices	DMI/REF/26/TRA/3	TRA	Jun-06
Policy and technical assistance	DOM/SEV/37/TAS/31	TAS	Jun-06
Extension of institutional strengthening project: phase 2 (one year)	BHA/SEV/39/INS/9	INS	Jul-06
Extension of institutional strengthening project (phase II )	BHA/SEV/42/INS/10	INS	Jul-06
Extension of institutional strengthening project	BZE/SEV/40/INS/7	INS	Jul-06
Preparation of refrigerant management plan	DMI/REF/44/PRP/7	PRP	Aug-06
Creation of a National Ozone Unit	GRN/SEV/30/INS/2	INS	Aug-06
Preparation of refrigerant management plan update	GRN/REF/46/PRP/8	PRP	Sep-06
Renewal of the institutional strengthening project (phase I, years 2 and 3)	HAI/SEV/43/INS/8	INS	Sep-06
Institutional strengthening	STK/SEV/21/INS/2	INS	Sep-06
Extension of institutional strengthening project (phase 3)	DOM/SEV/39/INS/34	INS	Nov-06
Extension of the institutional strengthening project	BOL/SEV/40/INS/24	INS	Dec-06
<b>WEST ASIA</b>			
Institutional strengthening and capacity building	KUW/SEV/37/INS/2	INS	Jan-06
Policy and technical assistance	OMA/SEV/37/TAS/7	TAS	Feb-06



Annex VIII: Report on  
expenditures under CAP budget for 2006

			Location	CAP 2006 (including awareness and information activities) Approved by ExCom 47	Disbursements	Unliquidated obligations	Total expenditures
<b>10 PR</b>	<b>PROJECT PERSONNEL COMPONENT</b>						
	1100 <i>Project personnel</i>						
		Title					
	1101	Head of Branch	Paris	170,000	190,174.00	-	190,174.00
	1102	Network & Policy Manager	Paris	171,000	252,968.00	-	252,968.00
	1103	Capacity Building Manager	Paris	147,000	164,754.00	-	164,754.00
	1104	Information Manager	Paris	147,000	156,352.00	-	156,352.00
	1105	Monitoring & Administration Officer	Paris	124,000	195,142.00	-	195,142.00
	1106	Information Officer	Paris	124,000	125,076.00	-	125,076.00
	1107	Helpdesk Officer	Paris	101,000	68,780.00	-	68,780.00
	1108	IS/RMP/CP Officer	Paris	124,000	126,500.00	-	126,500.00
	1109	IT Specialist	Paris	62,000	65,500.00	-	65,500.00
	1110	ROA RNC (English)	Nairobi	147,000	163,941.00	-	163,941.00
	1111	ROA Policy & Enforcement Officer	Nairobi	147,000	145,936.00	-	145,936.00
	1112	ROA RMP Officer	Nairobi	110,000	127,714.00	-	127,714.00
	1113	ROA MB Officer	Nairobi	110,000	129,095.00	-	129,095.00
	1114	ROLAC RNC	Mexico	130,000	157,183.00	-	157,183.00
	1115	ROLAC Policy & Enforcement Officer	Mexico	130,000	150,503.00	-	150,503.00
	1116	ROLAC RMP Officer	Mexico	118,000	113,029.00	-	113,029.00
	1117	ROLAC MB Officer	Mexico	118,000	141,032.00	-	141,032.00
	1118	ROAP-SA RNC	Bangkok	150,000	160,009.00	-	160,009.00
	1119	ROAP Policy & Enforcement Officer	Bangkok	120,000	134,725.00	-	134,725.00
	1120	ROAP RMP Officer	Bangkok	120,000	132,036.00	-	132,036.00
	1121	ROAP MB Officer	Bangkok	140,000	85,064.00	-	85,064.00
	1122	ROWA RNC	Bahrain	146,000	147,457.00	-	147,457.00
	1123	ROWA RMP Officer	Bahrain	137,000	126,857.00	-	126,857.00
	1124	ROWA Halon Officer	Bahrain	137,000	129,112.00	-	129,112.00
	1125	ROA RNC (French)	Nairobi	147,000	154,108.00	-	154,108.00
	1126	RNC Europe/Central Asia	Paris	124,000	149,857.00	-	149,857.00
	1199	<i>Sub-total</i>		<i>3,401,000</i>	<i>3,692,904</i>	<i>0</i>	<i>3,692,904</i>
	1300 <i>Programme Assistance (General Service staff)</i>						
		Title/Description					
	1301	Secretary Chief	Paris	85,000	86,833.00	-	86,833.00
	1302	Assistant Network Manager	Paris	76,000	66,346.00	-	66,346.00
	1303	Assistant Clearinghouse	Paris	85,000	80,880.00	-	80,880.00
	1304	Assistant Monitoring & Administration	Paris	76,000	72,714.00	-	72,714.00
	1305	Assistant IS/RMP/CP	Paris	76,000	69,282.00	-	69,282.00
	1306	Assistant Programme	Paris	76,000	57,231.00	-	57,231.00
	1307	Assistant Data & Documentation	Paris	76,000	66,641.00	-	66,641.00
	1309	ROA RNC Assistant	Nairobi	26,000	24,785.00	-	24,785.00
	1310	ROA Office Assistant	Nairobi	26,000	24,256.00	-	24,256.00
	1311	ROLAC RNC Assistant	Mexico	48,000	34,759.00	-	34,759.00
	1312	ROLAC Office Assistant	Mexico	48,000	35,976.00	-	35,976.00
	1313	ROAP-SA RNC Assistant	Bangkok	35,000	29,924.00	-	29,924.00

Annex VIII: Report on  
expenditures under CAP budget for 2006

			Location	CAP 2006 (including awareness and information activities) Approved by ExCom 47	Disbursements	Unliquidated obligations	Total expenditures	
		1314	ROAP Office Assistant	Bangkok	35,000	39,685.00	-	39,685.00
		1315	ROWA RNC Assistant	Bahrain	39,000	27,842.00	-	27,842.00
		1316	ROWA Office Assistant	Bahrain	32,000	33,140.00	-	33,140.00
		1317	Temporary assistance CAP		53,000	97,357.00	-	97,357.00
		1318	Assistant to RNC ECA	Paris	76,000	64,703.00	-	64,703.00
		1399	<i>Sub-total</i>		<i>968,000</i>	<i>912,354</i>	<i>0</i>	<i>912,354</i>
		1600	<i>Travel on official business (UNEP staff)</i>					
		1601	Paris staff travel		213,000	166,877.00	15,609.00	182,486.00
		1602	ROA staff travel		154,000	150,400.00	6,156.00	156,556.00
		1603	ROLAC staff travel		102,000	87,534.00	18,343.00	105,877.00
		1604	ROAP-SA staff travel		83,000	86,269.00	-	86,269.00
		1605	ROWA staff travel		96,000	62,381.00	4,672.00	67,053.00
		1606	ECA staff travel		26,000	18,761.00	11,884.00	30,645.00
		1699	<i>Sub-total</i>		<i>674,000</i>	<i>572,222</i>	<i>56,664</i>	<i>628,886</i>
		<b>1999</b>	<b>COMPONENT TOTAL</b>		<b>5,043,000</b>	<b>5,177,480</b>	<b>56,664</b>	<b>5,234,144</b>
		<b>20</b>	<b>SUB CONTRACT COMPONENT</b>					
		2200	<i>Sub-contracts (MOUs/LAs for supporting organizations)</i>					
		2202	Sub-contracts with supporting organizations ROA		52,000	13,500.00	6,500.00	20,000.00
		2203	Sub-contracts with supporting organizations ROLAC		11,000	12,000.00	-	12,000.00
		2204	Sub-contracts with supporting organizations ROAP		30,000	20,000.00	-	20,000.00
		2205	Sub-contracts with supporting organizations ROWA		45,000	40,007.00	20,034.00	60,041.00
		2206	Sub-contracts with supporting organizations ECA		16,000	-	32,000.00	32,000.00
		2212	Regional awareness raising ROA		46,000	645.00	11,764.00	12,409.00
		2213	Regional awareness raising ROLAC		69,000	29,565.00	30,059.00	59,624.00
		2214	Regional awareness raising ROAP		46,000	10,000.00	36,000.00	46,000.00
		2215	Regional awareness raising ROWA		23,000	33,213.00	14,131.00	47,344.00
		2216	Regional awareness raising ECA		23,000	28.00	26,700.00	26,728.00
		2299	<i>Sub-total</i>		<i>361,000</i>	<i>158,958</i>	<i>177,188</i>	<i>336,146</i>
		2300	<i>Sub-contracts (for commercial purposes)</i>					
		2301	Technical support for information systems		65,000	1,113.00	61,989.00	63,102.00
		2302	OzonAction Newsletter		166,000	10,773.00	95,821.00	106,594.00
		2303	Illustration/graphics/layout design		16,000	11,119.00	6,711.00	17,830.00
		2304	Exhibition/outreach		20,000	391.00	14,447.00	14,838.00
		2305	Adaptable media materials for the International Ozone Day/Journalist kit		120,000	99,947.00	10,494.00	110,441.00
		2399	<i>Sub-total</i>		<i>387,000</i>	<i>123,343</i>	<i>189,462</i>	<i>312,805</i>
		<b>2999</b>	<b>COMPONENT TOTAL</b>		<b>748,000</b>	<b>282,301</b>	<b>366,650</b>	<b>648,951</b>
		<b>30</b>	<b>TRAINING COMPONENT</b>					

Annex VIII: Report on  
expenditures under CAP budget for 2006

			Location	CAP 2006 (including awareness and information activities) Approved by ExCom 47	Disbursements	Unliquidated obligations	Total expenditures
	<b>3300</b>	<i>Meetings/conferences</i>					
		3301	Advisory and Consultative Meetings - Paris	68,000	4,398.00	-	4,398.00
		3302	ROA network meetings/thematic workshops	246,000	277,988.00	45,648.00	323,636.00
		3303	ROLAC network meetings/thematic workshops	171,000	181,415.00	30,821.00	212,236.00
		3304	ROAP-SA network meetings/thematic workshops	86,000	99,272.00	-	99,272.00
		3305	ROWA network meetings/thematic workshops	75,000	71,788.00	14,509.00	86,297.00
		3306	ECA network meetings/thematic workshops	138,000	84,579.00	51,040.00	135,619.00
		3312	ROA South-South cooperation	32,000	35,030.00	2,783.00	37,813.00
		3313	ROLAC South-South cooperation	37,000	37,859.00	7,488.00	45,347.00
		3314	ROAP South-South cooperation	45,000	46,417.00	-	46,417.00
		3315	ROWA South-South cooperation	32,000	33,497.00	4,813.00	38,310.00
		3316	ECA South-South cooperation	26,000	24,571.00	1,064.00	25,635.00
	<b>3399</b>	<i>Sub-total</i>		<b>956,000</b>	<b>896,814</b>	<b>158,166</b>	<b>1,054,980</b>
	<b>3999</b>	<b>COMPONENT TOTAL</b>		<b>956,000</b>	<b>896,814</b>	<b>158,166</b>	<b>1,054,980</b>
<b>40</b>	<b>EQUIPMENT AND PREMISES COMPONENT</b>						
	<b>4100</b>	<i>Expendable equipment (items under \$1,500 each)</i>					
		4101	Office supplies - Paris and ECA	12,000	8,526.00	-	8,526.00
		4102	Office supplies - Regions	40,000	17,617.00	-	17,617.00
	<b>4199</b>	<i>Sub-total</i>		<b>52,000</b>	<b>26,143</b>	<b>0</b>	<b>26,143</b>
	<b>4200</b>	<i>Non-expendable equipment</i>					
		4201	Office equipment / computer - Paris and ECA	25,000	5,041.00	18,535.00	23,576.00
		4202	Office equipment / computer - Regions	50,000	24,185.00	-	24,185.00
	<b>4299</b>	<i>Sub-total</i>		<b>75,000</b>	<b>29,226</b>	<b>18,535</b>	<b>47,761</b>
	<b>4300</b>	<i>Rental of premises</i>					
		4301	Office rental - Paris and ECA	345,000	273,798.00	34,275.00	308,073.00
		4302	Office rental - Regions	122,000	98,160.00	1,643.00	99,803.00
	<b>4399</b>	<i>Sub-total</i>		<b>467,000</b>	<b>371,958</b>	<b>35,918</b>	<b>407,876</b>
	<b>4999</b>	<b>COMPONENT TOTAL</b>		<b>594,000</b>	<b>427,327</b>	<b>54,453</b>	<b>481,780</b>
<b>50</b>	<b>MISCELLANEOUS COMPONENT</b>						
	<b>5100</b>	<i>Operation and maintenance of equipment</i>					
		5101	Rental and maintenance of office equipment - Paris and ECA	22,000	4,550.00	1,897.00	6,447.00
		5102	Rental and maintenance of office equipment - Regions	33,000	7,990.00	1,142.00	9,132.00
	<b>5199</b>	<i>Sub-total</i>		<b>55,000</b>	<b>12,540</b>	<b>3,039</b>	<b>15,579</b>
	<b>5200</b>	<i>Reporting cost</i>					
		5201	Reporting/reproduction costs	54,000	20,721.00	18,648.00	39,369.00
		5202	Translations	40,000	15,904.00	6,200.00	22,104.00

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			Location	CAP 2006 (including awareness and information activities) Approved by ExCom 47	Disbursements	Unliquidated obligations	Total expenditures
	5299	<i>Sub-total</i>		94,000	36,625	24,848	61,473
	5300	<i>Sundry</i>					
		5301	Communication & dissemination - Paris and ECA	197,000	208,605.00	17,700.00	226,305.00
		5302	Communication - Regions	83,000	45,635.00	1,153.00	46,788.00
	5399	<i>Sub-total</i>		280,000	254,240	18,853	273,093
	5400	<i>Hospitality</i>					
		5401	Hospitality	0	-	-	-
	5499	<i>Sub-total</i>		0	0	0	0
	<b>5999</b>	<b>COMPONENT TOTAL</b>		<b>429,000</b>	<b>303,405</b>	<b>46,740</b>	<b>350,145</b>
	<b>99</b>	<b>TOTAL DIRECT PROJECT COST</b>		<b>7,770,000</b>	<b>7,087,327</b>	<b>682,673</b>	<b>7,770,000</b>
		<i>Programme support costs (8%)</i>		621,600	566,986.00	54,614.00	621,600.00
		<b>GRAND TOTAL</b>		<b>8,391,600</b>	<b>7,654,313.00</b>	<b>737,287.00</b>	<b>8,391,600.00</b>