



联合国



环境规划署

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执行蒙特利尔议定书
多边基金执行委员会
第五十一次会议
2007年3月19日至23日，蒙特利尔

2007 - 2009 年多边基金综合业务计划

执行蒙特利尔议定书多边基金执行委员会的会前文件不妨碍文件印发后执行委员会可能作出的任何决定。
为节省经费起见，本文件印数有限。请各代表携带文件到会，不索取更多副本。

执行摘要

1. 2007-2009 年业务计划和标准活动的总预算为 5.233 亿美元，其中 2007 年的预算为 1.85 亿美元。2007-2009 年业务计划中所涉及的消耗臭氧层物质淘汰总量为 58,279 ODP 吨。
2. 各执行机构所提交的业务计划（包括特别履约协助方案举措）应解决三年期淘汰计划中确认的淘汰需求，以促成到 2010 年之前实现履约（报告零消费的国家除外）。
3. 各执行机构在其 2007 年的业务计划中，除了第一期付款外，还载入了 75 项新的基于绩效的多年期协定，总计约 7,269 万美元。其中 3,500 万美元将作为 2007 年请求的预付费用。

问题

4. 2007 年业务计划包括的总金额（1.85 亿美元）在 2007 年的供资拨款范围之内（共 1.875 亿美元，其中 2,190 万美元是结转自 2006 年未使用的经费余额）。不过，2007 年和 2008 年业务计划的总值加起来比 2006-2008 年三年期资金的剩余数额多 1,080 万美元。
5. 在 2007 年和 2008 年共 3.252 亿美元的拨款总额中（秘书处和财务主任费用除外），根据最新的着重于履约的三年期淘汰计划，其中 7,180 万美元直接用于非履约所需活动。与第五十次会议上所涉及的此类活动估计 4,000 万美元的经费相比，这笔费用有所增加。
6. 2007-2009 年业务计划包括用于氯氟烃活动的 8,130 万美元。其中 140 万美元用于 2007 年的调查工作，980 万美元用于 2008 年的投资活动，570 万美元用于 2008 年的战略、调查和项目筹备，剩余的 6,440 万美元用于 2009 年的活动。在业务计划中涉及的氯氟烃总量为 3,474 ODP 吨，相当于目前氯氟烃消费量（20,467 ODP 吨）的 17%。其中不包括氯氟烃停产项目。
7. 2007-2009 年业务计划包括用于销毁消耗臭氧层物质的 4,040 万美元，其中 510 万美元用于 2008 年，3,530 万美元用于 2009 年。
8. 在 2007 年和 2008 年，2,070 万美元被分配在 31 个国家用于非履约所需的计量吸入器活动（投资项目、技术援助和计量吸入器战略制定），总量共计 462 ODP 吨。
9. 2007 年和 2008 年，1,730 万美元用于加速淘汰甲基溴项目和非投资性项目，从 2007 年到 2009 年后，这些项目的总值达 2,279 万美元。加速淘汰甲基溴项目所涉及的总量为 1,545 ODP 吨，占委员会要解决的剩余甲基溴消费量的 40%。
10. 其他非履约所需活动(依据第 50/6 号决定规定的核定优先事项类别)包括：2007 年和 2008 年的预算外活动：分别为 550 万美元和 309 万美元；2007 年打击非法贸易活动：250 万美元；2007 年和 2008 年与哈龙有关的活动：分别为 483,000 美元和 255,000 美元。

11. 2008年后，除了用于非履约所需活动的 5.645 亿美元之外—包括用于氯氟烃活动的 4.527 亿美元和用于处置消耗臭氧层物质的 8,800 万美元—各执行机构还指定了 9,360 万美元用于履约所需活动。

导言

1. 2007年1月，秘书处和双边及多边执行机构在一次机构间协调会议上开始协作审查2007-2009年三年期业务计划。在该次会议上，讨论集中于各个国家需要援助来遵守2007年和2010年控制措施的计划活动。

2. 可在秘书处的网站www.multilateralfund.org浏览自业务计划中汇编的分列数据总括表。它包括各执行机构计划的项目和活动的详细内容。摘要和附件中的数据表是依据第五十次会议上关于项目核准的最新信息以及截至2007年2月12日的第7条数据。

第一部分: 2007年业务计划

3. 在业务计划中，所载的2007年活动信息是确凿的，但2008年和2009年的信息不是非常确定。这一部分汇总了在2007年业务计划中所提交的各项活动。根据着重于履约的消耗臭氧层物质示范滚动三年期淘汰计划，它还考虑了2007-2009年业务计划在多大程度上顾及了被视为需要消耗臭氧层物质淘汰活动的国家。

2007年计划活动概要

4. 在2007年总计1.85亿美元的预算中，1.7851亿美元用于执行机构2007年计划提交的项目，项目实施后将淘汰27,876 ODP吨物质。所申请的2007年的大部分供资是用于与核定多年期协定相关的分期付款，其次是新的多年期协定和个别投资项目（表1）。

表1

2007年双边和多边机构计划提交项目的总费用

	2007年数额 (美元)	2007年 ODS 淘汰 (ODP 吨)
基于绩效的核定多年期协定 (76 项申请)	8,793 万	24,079
基于绩效的新多年期协定 (新增 75 项)	3,500 万	1,588
个别投资项目(43)	1,901 万	1,937
项目筹备	127 万	
机构加强	977 万	248
制冷剂管理计划项目	452,000	
技术援助	1,060 万	24
环境计划署 2007 年履约协助方案的行政预算	864 万	
培训	500,000	
国家项目方案	65,400	
核心单位供资	527 万	

按物质分列的 2007 年计划活动

5. 附件一按行业和物质分列了2007年将要提交的新的活动，其中包括所有活动的费用和淘汰情况。它表明2007年经核准须淘汰的大部分消耗臭氧层物质是氯氟化碳（1,958

ODP 吨），涉及供资大约 6,516 万美元。其中 746 万美元拨给甲基溴项目，这些项目一经核准，将淘汰约 308 ODP 吨。376 万美元拨给氯氟化碳生产，将淘汰 1,372 ODP 吨氯氟化碳。220 万美元与四氯化碳相关，430,150 美元用于甲基氯仿（三氯乙烷），549,091 美元用于哈龙，141 万美元用于氯氟烃，307 万美元用于其他物质。

6. 应注意到，附件一汇总的各项活动是经核准的多年期协定的年度工作方案执行活动之外的活动。分配给 2007 年供资分期付款的经费总计 8,793 万美元，用于淘汰 24,079 ODP 吨消耗臭氧层物质的消费和生产。

其他非投资性活动

7. 2007 年业务计划中的其他非投资性活动包括与履约援助方案或制冷剂管理计划活动无关的技术援助和培训。双边机构和执行机构均提议了非投资性技术援助活动。附件二的表 1 对这些活动进行了总结。

8. 环境规划署、开发计划署和工发组织计划了共计 1,013 万美元的技术援助项目（分别为 694 万美元、963,700 美元和 223 万美元）。环境规划署的技术援助包括数项甲基溴活动和计量吸入器过渡战略及其他活动。开发计划署计划了一项甲基溴活动和有关计量吸入器过渡战略的十项活动，工发组织计划了有关甲基溴过渡战略的 15 项活动、有关氯氟烃调查的 21 项活动、哈龙行业的两项活动和一个甲基溴项目。

9. 另外，环境规划署还提交了一个培训项目：通过绿色海关倡议进行的《蒙特利尔议定书》规定下的综合执法培训（500,000 美元）。

根据着重于履约的 2007-2009 年消耗臭氧层物质示范滚动三年期淘汰计划进行国家分析

10. 附件三按物质和国家分别对着重于履约的 2007-2009 年消耗臭氧层物质示范滚动三年期淘汰计划和执行机构提交的 2007 年业务计划中所查明的淘汰需求进行了比较。附件三表明，2007 年业务计划顾及到了除下述国家外所有具有已查明消耗臭氧层物质淘汰需求的国家。

11. 关于氯氟化碳，索马里将在 2007 年在提高认识方面得到履约援助方案特别援助，并在制定消耗臭氧层物质许可系统方面得到政策支持。

12. 关于哈龙问题，环境规划署正在为哈龙问题未得到充分解决的阿富汗、厄立特里亚和索马里提供履约援助方案特别援助。

13. 甲基溴控制需求问题在以下国家未得到解决：巴哈马、巴巴多斯、圭亚那、莫桑比克和瓦努阿图。不过，巴哈马、巴巴多斯、圭亚那和瓦努阿图不需要任何活动，因为这些国家在 2005 年均未报告甲基溴消费。环境规划署正与澳大利亚一起为除瓦努阿图之外的所有这些国家提供履约援助方案特别援助。

14. 巴哈马、刚果、多米尼加共和国、厄瓜多尔、危地马拉、利比里亚、前南斯拉夫的马其顿共和国、马绍尔群岛、秘鲁、塞拉利昂、坦桑尼亚、乌干达和越南未在业务计划中包括四氯化碳活动。由于 2005 年仅在越南有四氯化碳消费的纪录（0.1 ODP 吨），这些

国家多半可能不需要四氯化碳活动。刚果、危地马拉、利比里亚、秘鲁、塞拉利昂、坦桑尼亚和乌干达可在 2007 年业务计划中载入的国家淘汰计划或结束性淘汰管理计划中解决四氯化碳消费的问题。

15. 以下国家没有列入三氯乙烷活动：巴西、柬埔寨、哥伦比亚、多米尼加共和国、厄瓜多尔、海地、印度、朝鲜民主主义人民共和国、墨西哥、巴西北斯、特立尼达和多巴哥以及越南。同样，很可能不需要任何三氯乙烷活动，因为除了柬埔寨（0.1 ODP 吨）和厄瓜多尔（0.8 ODP 吨）之外，这些国家在 2005 年均未报告三氯乙烷的消费。虽然在 2007 年业务计划中未计划任何三氯乙烷活动，但柬埔寨不妨在 2007 年业务计划的国家淘汰计划或结束性淘汰管理计划中处理三氯乙烷消费问题，海地不妨在 2008 年业务计划中所载的结束性淘汰管理计划中处理三氯乙烷消费问题。2007 年，环境规划署将向以下国家提供履约援助方案特别援助：巴西、哥伦比亚、刚果民主共和国、多米尼加共和国、厄瓜多尔、海地、印度、朝鲜民主主义人民共和国、墨西哥、巴基斯坦以及特立尼达和多巴哥。

可能出现的项目交叉

16. 大部分的项目交叉问题已经在 2007 年 1 月协调会议期间或通过基金秘书处的初步评论得到处理和解决。不过，开发计划署和工发组织可能还会出现潜在的交叉现象。德国和开发计划署/环境规划署均为安哥拉提供了结束性淘汰管理计划。开发计划署和工发组织均为尼加拉瓜包括了计量吸入器战略。环境规划署和工发组织都在危地马拉进行了甲基溴活动。在提交了最后业务计划之后，工发组织同意取消与开发计划署在印度尼西亚进行的消耗臭氧层物质处置活动和在巴基斯坦的计量吸入器淘汰计划中的交叉活动。工发组织也取消了已列入 2009 年及之后业务计划中的氯氟烃消费项目，并取消了为中国进行的 2008 年氯氟烃项目编制活动。

第二部分：2007-2009 年业务规划

17. 本部分汇总了计划在 2008 年和 2009 年提交的计划活动，并比较了着重于履约的 2007-2009 年消耗臭氧层物质示范滚动三年期淘汰计划中所查明的淘汰活动及 2007-2009 年业务计划中说明的淘汰活动。本部分还进一步处理了 2008 年和 2009 年计划活动中可能出现的问题，包括：氯氟烃多年期投资项目；销毁消耗臭氧层物质项目；多年期项目承诺的预测；还有计划的双边合作。

2008 年和 2009 年计划活动汇总

18. 双边和多边执行机构 2008 年和 2009 年计划提交的项目总额分别为 1.4671 亿美元和 1.7831 亿美元，其明细如表 2 所示。

表 2

双边和多边执行机构 2008 年和 2009 年计划提交的项目总额

	2008 年 (百万美元)	2009 年 (百万美元)
基于绩效的核定多年期协定 (67 项)	56.40	28.86
基于绩效的新多年期协定(193 项)	42.97	115.57
个别投资项目 (2008 年和 2009 年分别淘汰 629 ODP 吨和 74 ODP 吨)	11.85	2.47
氯溴甲烷项目 (2008 年淘汰 41 ODP 吨)	1.51	
项目编制	3.8	
机构加强	6.98	9.69
技术支持	6.93	2.79
示范项目	1.18	3.33
履约援助方案行政预算	9.64	9.93
核心单位供资	5.47	5.67

业务计划与着重于履约的 2007-2009 年消耗臭氧层物质示范滚动三年期淘汰计划之间的比较

19. 表 3 是根据第五十次会议结果更新的三年期淘汰计划供 2007-2009 年三年期考虑核准的消耗臭氧层物质淘汰量。

表 3

根据着重于履约的示范/消耗臭氧层物质三年期淘汰计划的淘汰需求

淘汰的 ODP 吨	2007 年	2008 年	2009 年	总计
需供资的消耗臭氧层物质				
非低耗量国家的氟氯化碳	755.8	755.8		1,511.6
低耗量国家的氟氯化碳	844.7	441.0		1,285.7
氟氯化碳生产部门				0.0
哈龙	9.5	9.5		18.9
甲基溴 (消费)	2.7			2.7
甲基溴 (生产)				0.0
四氯化碳	476.5	84.1		560.5
三氯乙烷	84.2	84.2		168.4
需供资的消耗臭氧层物质	2,173.3	1,374.5		3,547.8

20. 大部分的消耗臭氧层物质淘汰需求既来自于非低耗量国家也来自于低耗量国家。该淘汰需求应在双边机构和执行机构之间进行细分，而大部分由工发组织和开发计划署负责。附件二中的表 2 是 2007-2009 年氯氟化碳淘汰总量的细分以及非低耗量国家的淘汰量。它表明，在业务计划中查明的氯氟化碳淘汰需求，无论从总体来看还是从各类氯氟化碳来看，均超过了消耗臭氧层物质三年淘汰计划中所要求的氯氟化碳淘汰总量，在非低耗量国家也是这样。

21. 业务计划中也包括其他受控物质的消耗臭氧层物质淘汰计划，即：哈龙、甲基溴、四氯化碳和三氯乙烷。附件三的表 3 对其数量进行了详细的说明。需要指出的是，对附件 B 和附件 E 物质尚无确定国家消费总量的起点。业务计划对这些物质提出的淘汰要

求与三年期淘汰计划中所计算的有很大不同。四氯化碳、三氯乙烷和哈龙的模式是基于消费基准，而非目前的消费水平。几个国家报告了零消费。在低耗量的情况下，鼓励各执行机构在制定结束性淘汰管理计划和国家淘汰计划时对这些物质予以解决。

22. 甲基溴淘汰总量超过了消耗臭氧层物质三年淘汰计划所要求的量。不过，示范计划对哈龙、四氯化碳和三氯乙烷所要求的量在各机构关于投资项目的业务计划中并未充分涉及。在三氯乙烷的问题上需要区别处理，主要是因为虽然淘汰问题没有作为技术援助项目的一部分予以处理，某些三氯乙烷的吨量却可以包括在四氯化碳的量中。

基于绩效的年度分期付款多年期协定

23. 根据双边和执行机构提交的 2007-2009 年业务计划中的信息，计划为多年期协定拨款 8.2481 亿美元，其中 721 万美元已定于 2009 年后拨付，计划另拨 4.5088 亿美元用于 2009 年后的新项目。附件二的表 4 对该信息进行了汇总，其中包括 2007 年、2008 年、2009 年及之后年度分期付款的现有多年期协定和计划多年期协定的估计总额。

24. 双边和执行机构纳入了 193 项新的多年期协定，第一期约 3,500 万美元的付款将在 2007 年提交（见附件四）。如果这些协定得到核准，执行委员会将进一步承诺约为 6.4441 亿美元（包括与多年期协议相关的第一期付款额）。

25. 附件五是执行委员会原则上核准的多年期协定的完整清单。它分显示了按国家和行业分列的各项协定。它还显示了从 1998 年至 2014 年（包括 2014 年）执行每项协定的机构以及年度分期付款的总额。执行委员会原则上批准了 94 项至 2014 年（包括 2014 年）的协定，初步总数额为 10.2 亿美元，其中约 1.8088 亿美元要自 2007 年开始供资。2007-2014 年（包括 2014 年）间的现有和计划多年期协定总计 8.2481 亿美元，其中 4.5808 亿美元将在 2007-2009 年三年期后核准。

双边合作

26. 双边业务计划中载有关于八个双边机构的信息。七个双边捐赠国提交了 2007-2009 年活动的业务计划(UNEP/OzL.Pro/ExCom/51/7)。附件二的表 5 说明了有关详细信息，该表格还显示了每个双边机构 2006-2008 年三年期的最高双边捐款限额。在 2006-2008 年三年期，除德国之外，所有双边机构的计划活动值均在双边捐款最大限额以下。德国需要在 2006-2008 年三年期中根据其双边捐款最大限额来调整其计划活动的供资额度。意大利也纳入了一个不再具有氯氟化碳供资资格的国家的活动。这些问题在关于 2007-2009 年双边机构业务计划的 UNEP/OzL.Pro/ExCom/51/7 号文件中得到了处理。

第三部分：现行活动执行情况和履约情况

27. 这一部分涉及目前各项活动的执行情况，以及执行机构和双边机构解决第 5 条国家履约需求的努力。它提供了履约情况的现状 / 前景的概要信息。

现行活动的执行情况

28. 表 4 是个别项目和现行多年期协定业务计划中纳入的消耗臭氧层物质淘汰情况，并与 2007-2009 年三年期提交核准的计划消耗臭氧层物质淘汰需求进行了对比。该表显示，在该三年期的主要淘汰工作是关于项目的执行，而非新淘汰项目的核准。

表 4
现行活动消耗臭氧层物质淘汰情况

机构	核定活动和专项活动的淘汰情况				计划淘汰 (新活动)			
	2007 年	2008 年	2009 年	共计	2007 年	2008 年	2009 年	共计
开发计划署	3,652.5	1,769.6	1,460.6	6,882.7	0.0	0.0	424.2	424.2
环境规划署	276.0	10.7		286.7	0.0	0.0	0.0	0.0
工发组织	4,172.2	4,547.4	2,045.5	10,765.1	15.6	281.8	743.6	1,041.0
世界银行	27,844.4	19,794.5	2,094.5	49,733.4	1,534.0	30.0	0.0	1,564.0
共计	35,945.1	26,122.2	5,600.6	67,667.8	1,549.6	311.8	1,167.8	3,029.2

29. 业务计划显示，从核定活动和现行活动中将淘汰 67,668 ODP 吨。各机构指出，2009 年后将进一步淘汰 17,032 ODP 吨。他们的业务计划还有专门的部分说明其加快项目实施和 / 或对现行项目执行工作进行分国别的审查的相关内容。

机构业务计划中的履约协助

30. 2007 年 1 月召开的机构间协调会议述及业务计划，讨论了促使被发现违约的各国履行约定的现有核准活动及计划活动。各机构在其业务计划中涵盖了与被发现违约国家相关的计划活动。业务计划还述及所有第 5 条国家，尤其是被发现违约国家的活动现状。

履约的现状/前景

31. 附件六表格显示在遵守《蒙特利尔议定书》即将出台的控制措施方面的现状/前景。该文件通常将作为独立文件提交。但就本次会议而言，出于对获取信息的考虑将其与 2007 年业务计划结合在一起，使人们能够比较计划活动与三年期淘汰计划要求的活动。

各类氟氯化碳

32. 波斯尼亚和黑塞哥维那以及巴拉圭的淘汰活动还须采取附加活动才能遵守氟氯化碳冻结控制。波斯尼亚和黑塞哥维那已经有一项总的消耗臭氧层物质淘汰计划获得核准。此外，附件六还列出了 7 个需要进一步支持以遵守 2005 年削减 50% 目标的国家，即：波斯尼亚和黑塞哥维那、多米尼加、厄立特里亚、肯尼亚、巴拉圭、圣文森特和格林纳丁斯以及沙特阿拉伯。在这些国家中，波斯尼亚和黑塞哥维那、多米尼加、肯尼亚、巴拉圭及圣文森特和格林纳丁斯已有核准的氟氯化碳淘汰计划或总的淘汰计划。厄立特里亚、巴拉圭和沙特阿拉伯已经在各机构业务计划中计划了结束性淘汰管理计划/国家淘汰计划。

哈龙

33. 阿拉伯利比亚民众国和索马里须采取附加行动以遵守哈龙冻结及 50%削减控制。执行委员会已经核准了阿拉伯利比亚民众国的哈龙库项目。索马里在 2007-2009 年业务计划中没有计划任何活动。环境规划署履约协助方案将向索马里提供特别的履约协助，并在情况允许时根据执行委员会之前的决定提交项目。

甲基溴

34. 在八个须采取附加行动以遵守甲基溴冻结及 50%削减控制的国家里，有四个国家（中国、斐济、洪都拉斯和阿拉伯利比亚民众国）已有在全国范围内完全淘汰甲基溴的项目或与执行委员会之间的淘汰协定。有两个国家（厄瓜多尔和危地马拉）已有能使该国遵守 2005 年甲基溴控制的项目。突尼斯 2007 年的业务计划没有提到任何活动，但是，在工发组织 2008 年业务计划中包括了一个关于熏蒸的项目。土库曼斯坦 2007-2009 年业务计划中没有任何活动计划，与执行委员会的决定一致，即未来除体制建设活动外，多边基金对土库曼斯坦的消耗臭氧层物质淘汰活动不提供援助（第 46/21 (c) 号决定）。尽管乌干达遵守了冻结，但还须采取附加行动以遵守 2005 年 50%削减目标。乌干达已同执行委员会签署了淘汰协定，完全淘汰甲基溴。

四氯化碳

35. 附件六中的履约现状表格显示，八个国家有无法遵守四氯化碳控制措施的危险。当然，其中四个国家（伊朗伊斯兰共和国、巴基斯坦、巴拉圭和津巴布韦）与执行委员会签有四氯化碳或消耗臭氧层物质淘汰协定或结束性淘汰管理计划。其余四个国家中的三个（玻利维亚、刚果民主共和国和墨西哥）在 2007 年业务计划中有活动。阿拉伯联合酋长国没有向多边基金提出供资申请，因此其 2007-2009 年业务计划中没有任何活动计划。

三氯乙烷

36. 附件六确认的所有国家都遵守了三氯乙烷的冻结控制措施，但是，有两个国家，智利和刚果民主共和国，须采取附加行动以遵守三氯乙烷 2005 年控制措施。智利已有完全淘汰三氯乙烷的核准项目。刚果民主共和国在 2007 年业务计划中有一项计划活动。

第四部分：绩效指标

37. 第 41/93 号决定为各执行机构制定了一组新的绩效指标。各执行机构在其 2007 年业务计划中提出了针对这些绩效指标的目标。所有执行机构均说明了它们为帮助各国履行协定而计划做出的努力。环境规划署在其业务计划中包括了预期派往第 5 条国家的特派团，以及特别履约协助方案服务，以帮助有履约需要的国家。它还指出了其活动对其他机构活动的支持程度。附件七根据第 42/5 号决定的要求提供了关于历史绩效指标的资料以及投资和非投资项目指标（2000 年至 2004 年）和环境规划署专用的绩效指标。

第五部分：2006-2008年三年期预算不须遵守的基金资源分配及优先事项

38. 本部分内容是 2007-2009 年三年期资源分配。其依据是执行委员会 2006-2008 年三年期财务规划决定（第 48/3 号决定），该决定认为 2006 年开展的业务计划，尤其是关于 2006-2008 年三年期优先事项的第 50/6 号决定超出了示范三年期淘汰计划确定的需要。

39. 表 5 显示了 2007 年业务计划可用资源的计算。它表明，在 2007 年结转额基础上有足够的资源应对双边和多边执行机构提交的 2007 年业务计划所包括活动的全部数额。

表 5
2007 年业务计划资源分配（美元）

2006 年核准分配	164,470,000
2006 年核准总额*	144,966,774
2006 年冷风机核准但计入 2003-2005 年三年期的费用	2,444,888
2007 年结转额**	21,948,114
2007 年核准分配	165,570,000
2006 年结转额	21,948,114
2007 年预算	187,518,114
2007 年业务计划费用*	185,005,871
余额（盈余）	2,512,243

* 包括秘书处/执行委员会和财务主任费用。

** 包括 2006 年没有提交的多年期协定在 2006 年拨款的 110 万美元。

40. 执行委员会第五十次会议要求，2006 年业务计划中有被要求履约项目的双边或多边执行机构将活动纳入其 2007-2009 年业务计划并说明所有未纳入的原因（第 50/3 号决定）。各执行机构 2007 年业务计划须包括除表 6 所示活动外的所有要求履约的活动。

表 6
未包括在 2007-2009 年业务计划源自 2006 年业务计划的要求履约活动

国家	机构	活动	2006 年数额 (千美元)	ODP	未纳入原因
中非共和国	法国	对结束性淘汰管理计划编制的援助	34		第四十九次会议核准的环境规划署项目编制。
格鲁吉亚	瑞典	结束性氟氯化碳淘汰计划-制冷维修业	60		核准开发计划署的结束性淘汰管理计划。
洪都拉斯	开发计划署	制冷维修业编制	16		2007 年工发组织要求的结束性淘汰管理计划编制。
科威特	环境规划署	结束性淘汰管理计划（制定）	20		第四十八次会议核准的工发组织项目编制。
老挝人民民主共和国	环境规划署	结束性淘汰管理计划（制定）	17		第四十九次会议核准的法国项目编制。
拉丁美洲及加勒比地区	瑞典	区域强制执行网络以防止拉丁美洲及加勒比地区的非法贸易	260		不再是双边执行机构而是加拿大业务计划中的活动。
塞尔维亚和黑山共和国*	瑞典	维修业的国家淘汰计划	65		转给工发组织。
突尼斯	工发组织	NCPP - 制冷剂管理计划部分	538	90.6	第四十九次会议核准的世界银行国家淘汰计划。

* 此项目在该国重命名之前获得批准。

41. 关于没有纳入 2006 年业务计划的要求履约的活动（2006 年底的评估），开发计划署和环境规划署共同将坦桑尼亚联合共和国结束性淘汰管理计划编制活动（第 50/4 号决定）纳入 2007 年业务计划。

42. 表 7 显示了实际核准和计划费用及 2006-2008 年三年期预算。该表说明，根据 2006 年的实际核准，2007 年和 2008 年业务计划中的计划活动超出了三年期预算。该表还显示，2007 年和 2008 年可分配资源有 3.275 亿美元。应注意业务计划指出的结束性淘汰管理计划活动超出此类活动所允许最高数额至少 180 万美元。这在某种程度上将减少潜在的预算溢额。

表 7
三年期预算及实际和计划成本（美元）

2006-2008 年资源分配	470,000,000
2006 年实际成本	
第四十八次会议	67,943,509
第四十九次会议	21,114,112
第五十次会议*	55,909,153
2006 年冷风机核准但计入 2003-2005 年三年期的费用	-2,444,888
小计（2006 年实际成本）	142,521,886
2007 年和 2008 年余额	327,478,114
2007 年和 2008 年计划成本	
2007 年业务计划*	185,005,871
2008 年业务计划*	153,299,587
小计（2007 年和 2008 年计划成本）	338,305,458
余额（三年期赤字）	-10,827,344

* 包括秘书处/执行委员会和财务主任费用。

43. 表 8 显示的是 2007-2009 年业务计划中，根据以履约为导向示范滚动三年淘汰计划中指定要求履约的活动以及该示范计划认为无须履约的活动而分配的资源。该表显示，在三年期内要求履约的数额 2007 年为 1.619 亿美元，2008 年为 1.046 亿美元，占三年期预算余留的 3.275 亿美元中的 2.665 亿美元。因此，尽管各执行机构表示 2007 年有 2,310 万美元，2008 年有 4,870 万美元，两年共计 7,180 万美元，但只有 6,100 万美元可用于示范三年期淘汰计划指定需求以外的分配。

表 8

资源分配和 2007-2009 年业务计划及 2009 年以后 (千美元)

	2007 年	2008 年	2009 年	2009 年以后
要求履约的活动				
核准的多年期协定	87,925	56,404	28,860	7,209
氟氯化碳	4,036	2,320	170	0
四氯化碳	2,091			
哈龙	66			
甲基溴	0	55		
计量吸入器	22,738	6,880	8,866	
三氯乙烷	430			
结束性淘汰管理计划	14,575	10,389	2,133	
标准费用				
履约援助方案	8,643	9,637	9,926	
核心单元	5,271	5,468	5,674	3,942
体制建设	9,466	6,831	9,394	3,930
审计/研究	151			
秘书处/执行委员会费用	5,996	6,090	6,184	6,278
财务主任	500	500	500	500
小计 (要求履约的活动)	161,889	104,573	71,707	21,859
无须履约的活动				
预算外追加资金				
附加活动/研究	493	100		
氟氯化碳溶剂	373			
目前不符合条件/非缔约方	588	2,731	1,075	
体制建设-目前不符合条件	300	150	300	300
全球环境设施活动		30	283	
甲基溴-未批准哥本哈根		75	701	
生产加速	3,763			
打击非法贸易	2,490			
消耗臭氧层物质处理		5,094	35,260	52,740
哈龙				
示范计划不要求的哈龙	109			
长期哈龙管理	374	255	215	
氟氯烃				
氟氯烃-投资		9,783	22,145	33,218
氟氯烃-投资: 制造/维修			7,798	66,633
氟氯烃-投资: 项目编制		645		
氟氯烃-战略		1,065		
氟氯烃-研究		1,075		
氟氯烃-调查		2,900		
氟氯烃-调查/战略	1,412	0	0	0
氟氯烃-技术援助			34,497	288,420
甲基溴				
甲基溴-加速淘汰	4,704	9,606	3,175	2,150
甲基溴-非投资	2,912	120	120	
计量吸入器				
计量吸入器	3,187	14,755	7,715	7,715
计量吸入器-战略	2,413	344	0	0
小计 (无须履约的活动)	23,117	48,726	113,283	451,175
共计	185,006	153,300	184,990	473,034

注: 第 50/6 号决定强调的优先事项为黑体。

根据第 50/6 号决定 2006-2008 年三年期的优先事项

44. 执行委员会第五十次会议审议了示范三年期淘汰计划指定履约需求以外的三年期优先事项。执行委员会请秘书处根据对 2007-2009 年业务计划的讨论编写一份临时报告，供第五十一次会议审议。该报告将涉及 UNEP/OzL.Pro/ExCom/50/8 中列出的所有优先事项，即：

- 预算外追加资金
- 打击非法贸易
- 消耗除氧层物质处理
- 哈龙
- 氟氯烃
- 甲基溴
- 计量吸入器
- 小计（无须履约的活动）

45. 报告还涉及氟氯化碳淘汰项目和活动，与消耗臭氧层物质法律制定和强制执行有关的活动，从业务计划中删去的活动，以及第五十次会议拟议的活动（第 50/6 号决定）。报告还要求在考虑了氟氯烃调查以及技术和经济评估小组报告的情况下向第五十二次会议提交最后报告。

46. 本部分通过列出委员会讨论的表述及第 50/6 号决定，用于此次分析以及各类别的分析。表 9 的各类别以黑体列出。该表还显示了各业务计划相应的供资数额及活动的成本效益。尽管通过一些强制执行活动（在“打击非法贸易”项下分类）、结束性淘汰管理计划和特别履约援助，谈到了有关制定消耗臭氧层物质法律的内容，但是没有关于这方面的具体活动。业务计划中包括的所有四氯化碳活动均有示范要求，因此没有列出任何不受示范要求的四氯化碳活动。

表 9

2007-2009 年业务计划及 2009 年以后活动的总费用及成本效益

	2006-2008 年三年期费 用 (美元)	总费用 (美元)	ODP	成本/效益 (美元/公斤)
预算外追加资金倡议				
预算规划/研究以外的附加活动	593	593	0	不适用
氟氯化碳溶剂	373	373	17	22.20
目前不符合条件/非缔约方	3,318	4,393	241	18.24
体制建设-目前不符合条件	450	1,050	0	不适用
全球环境设施活动	30	313	0	不适用
甲基溴-未批准哥本哈根	75	776	36	21.62
生产加速	3,763	3,763	1 372	2.74
打击非法贸易	2,490	2,490	0	不适用
消耗臭氧层物质处理	5,094	93,094	11,548	8.06
哈龙				
示范计划不要求的哈龙	109	109	7	15.56
长期哈龙管理	629	844	0	不适用
氟氯烃				
氟氯烃-投资	9,783	65,145	0	不适用
氟氯烃-投资：制造/维修	0	74,431	723	102.96
氟氯烃-投资编制	645	645	0	不适用
氟氯烃-战略	1,065	1,065	0	不适用
氟氯烃-研究	1,075	1,075	0	不适用
氟氯烃-调查	2,900	2,900	0	不适用
氟氯烃-调查/战略	1,412	1,412	0	不适用
氟氯烃-技术援助	0	322,916	2,751	117.39
甲基溴				
甲基溴-加速淘汰	14,310	19,635	1,545	12.71
甲基溴-非投资	3,032	3,152	0	不适用
计量吸入器				
计量吸入器	17,942	33,371	879	37.98
计量吸入器-战略	2,757	2,757	0	不适用
共计	71,843	636,300	19,118	33.28

注：第 50/6 号决定强调的优先事项为黑体。

47. 甲基溴加速淘汰涉及的消耗臭氧层物质淘汰量为 1,545 ODP吨，占到有待执行委员会处理的甲基溴剩余消费量（3,769 ODP吨）的 40%¹。业务计划中各类氟氯烃总量达到 3,474 ODP吨，占目前氟氯烃消费量（20,467 ODP吨）的 17%。计划不包括氟氯烃生产关闭项目。中国作为最大的氟氯烃消费国，请求工发组织将其为中国实施的氟氯烃消费行业项目从工发组织 2009 年以及其后的业务计划，包括 2008 年的项目编制中撤出。

¹ 7,527 ODP吨（第 5 条国家基线的 20%）减去有总的淘汰计划国家的 3,758 ODP吨。

业务计划和预算以外的附加供资举措

48. 此类活动不属基于履约的模式，其中包括：未预期到的研究和培训项目，没有履约要求的氟氯化碳-113 溶剂项目（由于结束性淘汰管理计划处理所有氟氯化碳的消费），当前非缔约方国家所开展的活动（东帝汶和伊拉克），当前没有资格获得供资的活动（土耳其和南非的项目），认为应由全球环境资金供资的活动，在目前没有哈龙消费的地方开展的相关活动，没有批准哥本哈根修正的缔约方的甲基溴消费，以及加速的生产淘汰。

49. 2007 年和 2008 年业务计划所涉总额是 860 万美元。2009 年及 2009 年之后的总额是 1126 万美元。在这些活动之中，一旦作出必要的批准，或者如果缔约方作出附加决定以使这些活动有资格获得多边基金的援助，许多活动都将有资格获得供资。

打击非法贸易

50. 此类中包括与区域网络会议同时建立的海关执法网络。为建立东南亚网络（ASP/SEV/34/TAS/42 号文件），已经核准瑞典的海关执法网络。尽管最初核准该项目为一次性项目，但是后来项目获得展期。鉴于根据 2006-2008 年度的业务计划，要开展更多的打击非法贸易活动，因此执行委员会决定在瑞典关于双边合作的业务计划中保留打击非法贸易的网络（第 48/5(i)号决定）。根据该项决定，这项活动仍将被视作要求履约的活动，尽管该活动被间接纳入第 50/6 号决定中的优先类别。在第五十一次会议所提出的双边请求（UNEP/OzL.Pro/ExCom/51/19）和环境规划署的工作方案修正（UNEP/OzL.Pro/ExCom/51/20）中，均涉及到了这些活动。

51. 仅在 2007 年，业务计划中用于打击非法贸易的总额是 249 万美元，这是三年的供资。

对消耗臭氧层物质的处理

52. 在第四十八次会议上，执行委员会决定将日本业务计划中有关销毁消耗臭氧层物质的活动从 2007 年移至 2008 年（第 48/5(h)号决定），从德国（第 48/5(g)号决定）、开发计划署（第 48/6(b)(iii)号决定）和工发组织（第 48/6 (a) (iv)号决定）2006-2008 年度业务计划中取消所有有关销毁消耗臭氧层物质的活动。日本的示范项目将列入 2008 和 2009 年业务计划，根据该项决定，将被视作要求履约的活动。在第五十次会议上，执行委员会决定请求秘书处制定工作范围，以用于将于 2008 年 2 月 1 日完成的关于处理有害的消耗臭氧层物质的研究（第 50/42 号决定）。将根据 UNEP/OzL.Pro/ExCom/51/40 号文件审议关于工作范围的现状报告。

53. 2008 年业务计划中用于处理消耗臭氧层物质的总额是 510 万美元。2007 年及 2007 年之后的总费用是 9,310 万美元。

长期的哈龙管理

54. 在第四十八次会议上，执行委员会自环境规划署业务计划中取消了长期的哈龙管理计划（第 48/7(b)(v)号决定）。为此项活动，环境规划署的计划是 2007 年 374,000 美元，2008 年 255,000 美元，2009 年 215,000 美元。

有关氟氯烃的活动

55. 在第四十八次会议上，执行委员会决定从开发计划署 2006-2008 年度业务计划中撤销氟氯烃的投资项目。工发组织 2008 年业务计划将 980 万美元用于氟氯烃投资项目。就今后可能开展的氟氯烃投资项目而言，现在执行委员会没有有关建立或评估此项目增支费用的准则（对于氟氯烃-22 项目更是如此），这也是委员会可能希望审议的问题。但是，委员会做出了几项决定，其中注意到多边基金所供资的从各类氟氯化碳向氟氯烃-141b 转化的假设，这需要论证以及有关第二阶段转化费用的概算，并且还有一项谅解，即受益公司将支付第二阶段转化的费用（第 17/17、第 19/2、第 20/48、第 38/38 号决定）。

56. 在第四十八次会议上，委员会还决定从环境规划署和工发组织 2006-2008 年度业务计划中取消有关氟氯烃的活动（第 48/7(c)和 48/8(a)(v)号决定），但有一项谅解，即这些活动将于 2008 年执行委员会第一次会议上审议，如果：

- “a. 已经处理了第 5 条国家三年期的履约优先事项，优先活动的剩余资金是充足的；
- b. 根据从业经核准的开发计划署调查和德国在中国进行的研究所汲取的教训，拟议的氟氯烃调查符合执行委员会准则；和
- c. 当审议用于氟氯烃活动的剩余资金划拨的时候，执行委员会将虑及缔约方第十七次会议第 XVII/40 号决定所核准的供资数额（第 48/8(a)(v)号决定）。

57. 开发计划署氟氯烃调查的执行摘要和德国在中国进行的研究载于 UNEP/OzL.Pro/ExCom/51/Inf.2 和 3 号文件。

58. 业务计划所含的氟氯烃活动在 2007 年的供资总额是 140 万美元，其中包括为工发组织所作的调查。而在 2008 年，所有纳入氟氯烃活动的执行机构总计供资为 1,550 万美元，其中 980 万美元将用于投资项目。2007 年及 2007 年之后的供资总计是 4.7 亿美元。

有关甲基溴的活动（加速淘汰和非投资项目）

59. 在第四十八次会议上，根据在 2015 年以前显著推进国家的甲基溴淘汰的承诺（第 48/8(a)(i)号决定），执行委员会为那些在 2006-2008 三年期间获得支助实现 2005 年甲基溴控制措施的国家保留了甲基溴项目。各执行机构在其 2007 年业务计划中将甲基溴淘汰项目用于加速淘汰，金额达 470 万美元，而在 2008 年业务计划中金额达 960 万美元。

60. 应当忆及，2006-2008 年关于补充资金的研究并未将 2015 年淘汰甲基溴作为 2007-2009 年的履约要求。此外，向第五十次会议所呈交的三年期淘汰计划中，除了关于 2005 年控制措施的要求，没有任何有关甲基溴活动的部分。根据在 2015 年以前显著推进国家甲基溴淘汰项目的履约要求和承诺（第 48/8 号决定），执行委员会同意在 2006-2008 三年期间继续开展加速的甲基溴削减活动。

61. 在第四十八次会议上，执行委员会同意在世界银行 2006-2008 年度业务计划中，为已经获得援助以实现 2005 年控制措施目标的国家保留了甲基溴项目。这是有条件的，相关的政府应做出加速甲基溴淘汰的承诺（第 48/9 号决定）。

62. 在开发计划署、环境开发署和工发组织之间进行协调之前，委员会还推迟了在第四十八次会议上关于非投资甲基溴活动的审议。委员会要求各机构协调业务计划中所包含的活动，但是这些机构没有就此时是否应在业务计划中保留任何此类活动达成一致意见。各执行机构在 2007 年业务计划中包括了共计 290 万美元的非投资甲基溴淘汰项目，而在 2008 年业务计划中包括了 120,000 美元的该项目。委员会要求各机构进行协调，就何种活动有必要纳入业务计划达成一致意见。但是，由于各机构没有就提交此类活动达成共识，因此执行委员会可能希望从业务计划中取消这些活动。

有关计量吸入器的活动

63. 在缔约方第十八次会议上，第 XVIII/16 号决定涉及到一些使用氟氯化碳制造计量吸入器的第 5 条国家所面临的难题。缔约方请求执行委员会根据多边基金的现行准则，考虑向那些陷入困境的国家的氟氯化碳计量吸入器项目提供资助，并审查其有关审议计量吸入器转产项目现行截止日期的第 17/7 号决定。在第四十九次会议上，委员会审议了基金秘书处所编制的有关计量吸入器的文件，并且请求向第五十一次会议提供一份修订稿（见 UNEP/OzL.Pro/ExCom/51/Inf.4）。委员会第四十五次会议还同意在个案基础上核准共计 3 万美元的项目，以编制有关低消费量国家氟氯化碳-计量吸入器的过渡战略，这些国家已经充分表明并证实需要这种战略（第 45/54 号决定）。

64. 各执行机构已将总计 1,790 万美元用于那些不符合剩余供资资格的国家的计量吸入器项目，这是由于有关氟氯化碳或消耗臭氧层物质淘汰计划已涵盖所有的报告消费量（第 35/57 号决定）。然而，各机构表示，最近刚刚在一些情况下发现计量吸入器消费。它们还投入 280 万美元，以用于那些结束性淘汰管理计划没有充分证实和证明有必要采取这些战略的国家的计量吸入器战略。第 45/45 号决定要求充分证实和证明此种要求。开发计划署还请求将 15,000 美元的项目编制经费用于证实和证明第 45/54 号决定中所设想的要求。谨建议执行委员会根据关于备选方法的文件的讨论审议这些项目，以处理缔约方第十七次会议第 XVII/14 号决定所提及的国家状况（第 49/33 号决定的后续行动）（UNEP/OzL.Pro/ExCom/51/39 号文件），并且在没有证实使用氟氯化碳计量吸入器的国家中确定关于氟氯化碳计量吸入器过渡战略请求的政策。

第六部分：对业务计划的意见

65. 在 2007 年和 2008 年业务计划中，有 7,180 万美元用于资助没有履约要求的活动，其中 6,100 万美元资金来自 2006-2008 三年期间预算。谨建议执行委员会根据第 50/6 号决定所通过的优先类别，审议可用资源的分配方式。

66. 为此，谨建议执行委员会回顾第四十八次会议关于其所核准的 2006-2008 年度业务计划的决定，并考虑相应调整业务计划。有关 2008 年的氟氯烃投资项目的活动共计 980 万美元，消耗臭氧层物质处理投资项目的活动共计 510 万美元。在第四十八次会议所作出的决定中，委员会已同意从 2006-2008 年度业务计划中取消这些活动。剩余的那些没有履约要求的活动金额共计 5,700 万美元，而 2006-2008 年度预算中还剩余 6,100 万美元。

67. 各执行机构已表明 2009 年及 2009 年之后的预算总额共计 9,360 万美元，用于要求履约的活动，加上用于没有履约要求活动的 5.645 亿美元。在没有履约要求的活动的数额中，4.527 亿美元用于有关氟氯烃的活动，8,800 万美元用于消耗臭氧层物质的处理。剩余的 2,380 万美元中，1,540 万美元用于计量吸入器，530 万美元用于加速甲基溴，600,000 美元用于那些现在不符合要求的国家的体制建设，215,000 美元用于环境规划署的长期哈龙管理，120,000 美元用于甲基溴的非投资活动，108 万美元用于那些现在不符合供资资格的活动，282,500 美元用于应由全球环境基金供资的经济转型国家的活动，701,000 美元用于那些没有批准哥本哈根修正的缔约方的甲基溴活动。谨建议委员会审议 2009 年及 2009 年之后的供资数额，并根据委员会本次会议所审议的关于氟氯烃的调查，及在中国所进行的氟氯烃的研究，进一步界定有关氟氯烃活动的增支费用。

68. 2007-2009 年度的业务计划涉及当前的 2006-2008 年度补充基金中的两年和今后三年期中的一年。在第四十八次会议上，根据单独多边执行机构的业务计划，委员会核可当前 2006-2008 年度关于补充基金的业务计划。尽管委员会在核可的同时也声明：核可并不意味着批准其中所包括的活动，建议在各个执行机构的业务计划中额外增加一句措辞，以反映 2009 年及 2009 年之后仍然审议供资的问题。因此，在各机构业务计划的建议中增加了以下的措辞：“不影响缔约方关于 2009 年及 2009 年之后补充基金的决定。”

69. 双边和多边执行机构所提交的业务计划涉及了三年期淘汰计划中确定的所有淘汰需求，必须满足这些需求，以便使第 5 条国家直至 2010 年（包括 2010 年）履行控制措施。业务计划的项目或活动中没有具体涉及的所有消耗臭氧层物质淘汰活动，或者是不符合供资资格，需要通过特别的履约协助方案的举措进行处理的活动，或者是应作为结束性淘汰管理计划的部分进行处理的活动，或者是 2005 年哈龙、甲基溴、四氯化碳或三氯乙烷消费为零的国家的活动。

70. 为了在所有第 5 条国家实现履约，各执行机构需要采取措施以加速项目的执行，因位执行机构需要从经核准的项目及其现行的多年期协定中淘汰 67,668 ODP 吨，其中将于 2006 年淘汰 35,945 ODP 吨。

建议

71. 谨建议执行委员会考虑：

- (a) 注意到 UNEP/PzL.Pro/ExCom/51/6 号文件所载的多边基金 2007-2009 年度综合业务计划；
- (b) 基于第 50/6 号决定所确认的以下类别，根据基于履约的 2007-2009 年度示范滚动三年淘汰计划，考虑在没有履约要求的活动中优先供资 6,100 万美元：
 - (一) 当前预算之外的额外供资举措；
 - (二) 打击非法贸易；
 - (三) 处理消耗臭氧层物质；
 - (四) 哈龙管理；
 - (五) 有关氟氯烃的活动；
 - (六) 氟氯烃的投资项目；
 - (七) 加速的甲基溴淘汰；
 - (八) 甲基溴的非投资项目；和
 - (九) 计量吸入器；
- (c) 决定是否应在执行机构 2007-2009 年度业务计划中保留、取消、推进或拖延所计划的活动；
- (d) 审议进一步制定用于氟氯烃活动的符合接受资助资格的增支费用准则；和
- (e) 促请双边和执行机构加强努力实施经核准的项目，以促进实现 2007 年受控物质的削减，同时注意到在经核准的项目中，有 35,945 ODP 吨计划于 2007 年淘汰。

Annex I

SUMMARY OF NEW ACTIVITIES TO BE SUBMITTED IN 2007 BY SECTOR

Type	Chemical	Sector	Value in 2007 (US \$000)	ODP in 2007	
Investment	CFC	Aerosol Pharmaceutical	13,631	386	
		MDI	11,665	323	
		Phase-Out Plan	17,358	900	
		Refrigeration	791	85	
		Solvent	373	17	
	CFC Total			43,818	1,710
	CTC	Phase-Out Plan	247	21	
		Process Agent	1,075	90	
		Solvent	598	27	
	CTC Total			1,920	137
	MBR	Fumigant	3,828	296	
	MBR Total			3,828	296
	PRO CFC	Production	3,763	1,372	
	PRO CFC Total			3,763	1,372
	Several	Phase-Out Plan	89		
Several Total			89		
TCA	Phase-Out Plan	215	6		
	Solvent	175	4		
TCA Total			390	10	
Investment Total			53,808	3,525	
Non-Investment	CFC	MDI	2,413	0	
		Refrigeration	452		
		Several	18,475	248	
	CFC Total			21,340	248
	CTC	Phase-Out Plan	108		
		Solvent	171	5	
	CTC Total			279	5
	HAL	Halon	549	7	
	HAL Total			549	7
	HCFC	Survey/Strategy	1,412	0	
	HCFC Total			1,412	0
	MBR	Fumigant	3,632	12	
	MBR Total			3,632	12
	Several	Several	2,983		
Several Total			2,983		
TCA	Solvent	40	0		
TCA Total			40	0	
Non-Investment Total			30,234	272	
Grand Total			84,042	3,797	

Annex II**Summarized information to support the narrative in the Consolidated Business Plan**Table 1**SUMMARY OF OTHER NON-INVESTMENT ACTIVITIES IN THE 2007 BUSINESS PLANS**

Bilateral or Implementing Agency	Technical Assistance Projects
Canada	<ul style="list-style-type: none"> • Creation and management of a customs enforcement network for the Latin American Region (US \$169,500) • Methyl bromide used in the post-harvest sector for Mexico (US \$33,900)
Italy	<ul style="list-style-type: none"> • Methyl bromide for Cameroon (US \$226,000) • Solvent project for Serbia (US \$135,600)
World Bank	<ul style="list-style-type: none"> • Phase-out of CTC in chlor-alkali sector” in the global region (US \$108,000)
UNEP	Training: Integrated enforcement training under the Montreal Protocol through Green Customs Initiative (US \$500,000)
UNEP	<ul style="list-style-type: none"> • Several methyl bromide activities including: <ul style="list-style-type: none"> ➤ Sustainable agriculture for preventing of new uses of methyl bromide (US \$1.6 million); ➤ Methyl bromide phase-out and formulation of phase-out sustainability strategies for low-, high-, and non-consuming countries (US \$420,000); ➤ Methyl bromide phase-out in Guatemala (US \$174,000); ➤ Regional public awareness and capacity building in methyl bromide alternatives (US \$150,000) ➤ Workshops to enhance accelerated phase-out of MB and HCFCs (US \$120,000) ➤ Development of methodologies for monitoring in methyl bromide (US \$100,000) ➤ Methyl Bromide Phase out project in Trinidad and Tobago (US \$90,400). • Several MDI transitional strategy activities including: <ul style="list-style-type: none"> ➤ Latin America and the Caribbean region (US \$400,000) ➤ Bangladesh (US \$400,000), ➤ Africa region (US \$250,000), ➤ Asia region (US \$400,000), ➤ West Asia region (US \$150,000). • Integrated Support for Long-Term Management of Halon Banks (US \$374,000) • Several activities related to combating illegal trade (US \$1.82 million) • Use of economic instruments to provide long-term financing for sustained phase-out (US \$80,000) • South East Asia and Pacific network (US \$313,000) • Capacity building for teachers on ozone protection (US \$100,000)

Bilateral or Implementing Agency	Technical Assistance Projects
UNDP	<ul style="list-style-type: none"> • MDI transitional strategies for Chile, Costa Rica, Dominican Republic, Fiji, Ghana, Nicaragua, Nigeria, Panama, Peru, and Sri Lanka (US \$32,250 each for a total of US \$322,500) • Two activities in the halon sector (Dominican Republic, US \$26,200 and Sierra Leone, US \$40,000) • One activity for methyl bromide “Horizontal Experience-Sharing on MB Elimination” (US \$500,000) • Two activities in the solvent sector for Kenya (US \$35,000 for CTC phase-out and US \$40,000 for TCA phase-out)
UNIDO	<ul style="list-style-type: none"> • Fifteen MDI transitional strategies for: Albania, Bosnia and Herzegovina, Democratic Republic of the Congo, Croatia, Democratic People's Republic of Korea, Kyrgyzstan, Libyan Arab Jamahiriya, The Former Yugoslav Republic of Macedonia, Morocco, Nigeria, Oman, Serbia, Sudan, Syrian Arab Republic and Tunisia (US \$32,700 each for a total of US \$490,500) • 21 activities for HCFC surveys and strategies (total US \$1.41 million) including: Albania (US \$54,500), Algeria (US \$87,200), Bosnia and Herzegovina (US \$54,500), Cameroon (US \$65,400), Croatia (US \$54,500), Egypt (US \$87,200), Honduras (US \$59,950), Jordan (US \$76,300), Democratic People's Republic of Korea (US \$76,300), Libyan Arab Jamahiriya (US \$76,300), The Former Yugoslav Republic of Macedonia (US \$54,500), Republic of Moldova (US \$54,500), Morocco (US \$76,300), Nicaragua (US \$65,400), Niger (US \$54,500), Oman (US \$76,300), Qatar (US \$76,300), Senegal (US \$76,300), Serbia (US \$54,500), Sudan (US \$54,500) and Tunisia (US \$76,300). • Two activities in the halon sector (Kuwait, US \$38,150 and Morocco, US \$70,741) • One methyl bromide project (Sudan, US \$218,000).

Table 2

PHASE-OUT OF CFC CONSUMPTION DURING 2007-2009 (IN ODP TONNES)
(Excluding Approved Multi-Year Projects)

Agency	CFC (LVC and Non-LVC)				CFC (Non-LVC)			
	2007	2008	2009	Total	2007	2008	2009	Total
Bilateral	203.4	34.7	53.9	292.0	101.8		32.7	134.5
UNDP	382.2	516.4	442.2	1,340.9	266.5	384.5	419.1	1,070.1
UNEP	153.3	154.5	74.7	382.4	49.1	59.1	49.1	157.3
UNIDO	730.7	764.8	167.7	1,663.2	603.5	674.5	167.7	1,445.7
World Bank	516.0	0.0	99.0	615.0	516.0	0.0	99.0	615.0
Agency Total	1,985.6	1,470.4	837.5	4,293.5	1,536.9	1,118.1	767.6	3,422.5
Total Required by Model	1,600.5	1,196.8		2,797.3	755.8	755.8		1,511.6
Difference	385.1	273.6	837.5	1,496.2	781.1	362.3	767.6	1,910.9

Table 3

OTHER CONTROLLED SUBSTANCES (IN ODP TONNES)
(Excluding Approved Multi-Year Projects)

Agency	Halons				Methyl Bromide				Carbon Tetrachloride (CTC)				Methyl Chloroform (TCA)			
	2007	2008	2009	Total	2007	2008	2009	Total	2007	2008	2009	Total	2007	2008	2009	Total
Bilateral					34.7		10.0	44.7	21.5			21.5	4.0			4.0
UNDP									10.0			10.0				
UNEP																
UNIDO	7.0			7.0	241.4	764.4	313.3	1,319.1	110.5			110.5	5.8			5.8
World Bank					32.0			32.0								
Agency Total	7.0			7.0	308.1	764.4	323.3	1,395.8	142.0			142.0	9.8			9.8
Total Required by Model	9.5	9.5		19.0	2.7			2.7	476.5	84.1		560.5	84.2	84.2		168.4
Difference	-2.5	-9.5		-12.0	305.4	764.4	323.3	1,393.1	-334.5	-84.1		-418.5	-74.4	-84.2		-158.6

Note: UNEP is providing assistance through CAP to several countries with low volumes of remaining consumption but the data is not quantifiable.

Table 4

**APPROVED AND PLANNED MULTI-YEAR AGREEMENTS
(in US \$000s)**

Agency	Existing ANNUAL TRANCHES (Approved in Principle)				PLANNED ANNUAL TRANCHES (To be Submitted)				TOTAL EXISTING AND PLANNED
	2007	2008	2009	After 2009	2007	2008	2009	After 2009	
Canada	47	75	34		519	1,024	249		1,948
France	958		202		704	480	162		2,506
Germany	1,873	1,854	797		200	200	188		5,110
IBRD	62,604	40,202	22,446	235	13,631		3,491		142,609
Japan	62								62
Spain	565								565
Switzerland	415								415
UNDP	7,262	4,141	2,512	293	4,864	12,383	59,454	372,077	462,987
UNEP	764	540	99		3,198	3,948	1,072		9,620
UNIDO	13,375	9,592	2,771	6,681	11,888	24,931	50,955	78,798	198,991
Total	87,925	56,404	28,860	7,209	35,004	42,966	115,570	450,875	824,813

*Including administrative support costs.

Table 5

2007-2009 BUSINESS PLANS FOR BILATERAL AGENCIES (US \$)

Agency	2007-2009 Business Plans				2006-2008 Triennium			
	2007	2008	2009	Total Amount in Business Plans (2007-2009)	Total Amount in Business Plans (2007-2008)	2006 Approvals (Excluding Chiller Projects)	Maximum Level of Bilateral Contributions (2006-2008)	Difference Between Total in Business Plans (2007-2008) with 2006 Approvals and the Maximum Level of Contributions
Australia				0	0	129,950	1,596,086	-1,466,136
Canada	735,630	1,098,925	282,500	2,117,055	1,834,555	407,365	2,820,220	-578,300
France	1,696,059	479,504	363,867	2,539,430	2,175,563	675,400	6,045,476	-3,194,513
Germany	3,304,269	2,273,371	984,169	6,561,809	5,577,640	5,142,795	8,684,231	2,036,204
Italy	1,848,680	0	0	1,848,680	1,848,680		4,897,537	-3,048,857
Japan	62,150	100,000	100,000	262,150	162,150		17,617,600	-17,455,450
Spain	565,000	0	0	565,000	565,000		2,526,468	-1,961,468
Switzerland	414,868	0	0	414,868	414,868	414,868	1,200,072	-370,336
Total	8,626,656	3,951,800	1,730,536	14,308,992	12,578,456	6,770,378	45,387,690	-26,038,856

Annex III

COMPARISON BETWEEN THE PHASE-OUT NEEDS IDENTIFIED IN THE 2007-2009 COMPLIANCE ORIENTED MODEL AND THE IMPLEMENTING AGENCIES' BUSINESS PLANS FOR 2007 BY SUBSTANCE AND COUNTRY

Country	Baseline	Latest Consumption/ Remaining Eligibility ⁽¹⁾	New Planned 2007 Value (US\$000)	New Planned 2007 ODP	Activities in business plan for 2007
CFC: Non-LVC countries that might require further assistance to achieve the 2005, 2007 and/or 2010 phase out targets					
Algeria ⁽²⁾	2,119.5	1,052.6	1,118	179.4	ODS Phase-Out Plan and Preparation (UNIDO) (179.4 ODP tonnes)
Chile ⁽²⁾	828.7	828.7	605	15.4	CFC Phase-Out (Canada), MDI Strategy and PRP (UNDP) and INS (IBRD and UNDP (15.4 ODP tonnes)). Special CAP service for: (1) Data reporting: Follow up on ODS data reporting as per Decision XVII/29 concerning TCA; (2) Methyl bromide: MB compliance support to NOU as per Decision XVII/29.
Saudi Arabia ⁽³⁾	1,798.5	269.8	1,514	168.6	NPP (UNIDO (168.6 ODP tonnes) and UNEP) and INS (UNEP). Special CAP service for: (1) Data reporting: Close support in reviewing & submitting Article 7 reporting. Assistance with regard to Decision XVIII/34 regarding 2005 Article 7 data; (2) Policy support: Ensure that the new ODS Unified Regulation is integrated within the national legislative related instruments; (3) Ratification: coordinate national authorities to ratify Montreal and Beijing amendments; (4) Thematic Activity: (a) National workshop for studying the needs of updating the curricula of technical education and vocational training; (b) Follow up on assessing the needs for the MDIs sector in line with Executive Committee related decisions; (5) Halon Management: Assistance in identifying capacity building and training needs for national Halon management.
Yemen ⁽²⁾	1,796.1	852.0	939	75.6	NPP (UNIDO (75.6 ODP tonnes) and UNEP) and INS (UNEP). Special CAP service for: (1) Data reporting: Follow-up in reviewing and submission of Article 7 reporting and CP reporting; (2) Ratification: continue assistance for Beijing amendment ratification; (3) Thematic Activity: (a) National workshop for studying the needs of updating the curricula of technical education and vocational training; (b) Follow up on assessing the needs for the MDIs sector in line with Executive Committee related decisions; (c) Organizing one of the two network meetings for 2007 in Yemen as recommended by network member states; (4) Halon Management: (a) Technical assistance in surveying national stocks of Halon in different sectors; (b) Assistance in identifying capacity building and training needs for managing the national Halon stocks.
Zimbabwe ⁽⁴⁾	451.4	430.2	565	85.0	Refrigeration - Terminal Phase out project (Germany) (85 ODP tonnes). Special CAP service for: (1) Policy support: Assist in enforcement of ODS licensing and quota systems; (2) Ratification: Assistance in ratification of Montreal and Beijing Amendments; (3) Methyl Bromide: Policy support to the implementation of UNIDO-led project.
Subtotal	6,994.2	3,433.3	4,741	524.0	
CFC: LVC countries with no RMP					
Equatorial Guinea	NDR	NDR	326		RMP and INS (UNEP)
Eritrea	41.1	30.2	330	8.0	TPMP (UNDP (4 ODP tonnes) and UNEP (4 ODP tonnes)) and INS (UNEP). Special CAP service for: (1) Country Programme: Implementation of Country Programme; (2) Policy support: Assistance in setting and enforcement of ODS regulations. Assistance as per MOP Decision (Decision XVIII/35) which requires reporting on the establishment of a licensing system but there is also the compliance issue related to Decision XVIII/24 on CFC consumption plan of action; (3) Refrigerant Management Plan: provide assistance and guidance in the implementation of non-investment components of TPMP.

Country	Baseline	Latest Consumption/ Remaining Eligibility ⁽¹⁾	New Planned 2007 Value (US\$000)	New Planned 2007 ODP	Activities in business plan for 2007
Montenegro	NDR	NDR	162		Preparation of a Country Programme/TPMP and INS (UNIDO). Special CAP service for: (1) Awareness raising: Assistance in national awareness raising including International Ozone Day; (2) Compliance: Assistance with ODS legislation and import / export licensing system as well as the establishment of baseline data and Article 7 data reporting.
Somalia	241.4	97.2			No Activity. Special CAP service for: (1) Awareness raising: Provide guidance to NOU on public awareness activities and training; (2) Policy support: Technical Assistance for developing ODS licensing system (Dec. XVIII/35).
Subtotal	282.5	127.4	818	8.0	
Halon: Countries with a halon baseline that might need assistance to achieve the 2010 phase-out target					
Afghanistan	1.9	0.0			No Activity. Latest consumption is zero. Special CAP service for: (1) Policy support: Technical assistance for harmonizing licensing system with similar mechanisms in Iran (Islamic Republic of) and Pakistan; (2) South-south cooperation: Facilitate the Ozone Officer visit to ozone offices in Iran (Islamic Republic of) for experience exchange.
Eritrea	2.3	0.3			No Activity. Special CAP service for: (1) Country Programme: Implementation of Country Programme; (2) Policy support: Assistance in setting and enforcement of ODS regulations. Assistance as per MOP Decision (Decision XVIII/35) which requires reporting on the establishment of a licensing system but there is also the compliance issue related to Decision XVIII/24 on CFC consumption plan of action; (3) Refrigerant Management Plan: provide assistance and guidance in the implementation of non-investment components of TPMP.
Sierra Leone	16.0	0.0	40		Halons Sectoral phase-out plan (UNDP). Special CAP service for CTC/TCA - Technical assistance to conduct survey on CTC/TCA and the development of phase out action plan
Somalia	17.7	23.4			No Activity. Special CAP service for: (1) Awareness raising: Provide guidance to NOU on public awareness activities and training; (2) Policy support: Technical Assistance for developing ODS licensing system (Dec. XVIII/35).
Subtotal	37.9	23.7	40	0.0	
Methyl Bromide: Countries that might need assistance to achieve the 2005 MB phase out target					
Bahamas	0.1	0.0			No Activity. Latest consumption is zero. Special CAP service for: (1) Data reporting: Follow up on ODS data reporting, online compliance support to NOU; (2) CTC/TCA: Technical assistance for CTC/TCA phase out activities: - Methyl Bromide and ODS Solvent phase-out: maintain awareness and national capacities to sustain zero consumption. Continue supporting the Halon and ODS Solvent phase out in analysis uses through the Cave Hill and St. Augustine Campus of the University of West Indies.
Barbados	0.1	0.0			No Activity. Latest consumption is zero. Special CAP service for: (1) Compliance: Policy assistance in addressing the MOP Decision XVIII/35; (2) Data reporting: Follow up on ODS data reporting, online compliance support to NOU.
Guyana	1.4	0.0			No Activity. Latest consumption is zero. Special CAP service for: (1) Compliance: Assistance in addressing MOP Decision XVIII/35 regarding licensing system; (2) Data reporting: Follow up on ODS data reporting, online compliance support to NOU. Ensure timely submissions to the OS and MLF.
Mozambique	3.4	0.9			No Activity. Special CAP service for: (1) Methyl bromide: Guide country in Monitoring effective phase out of methyl bromide; (2) Policy support: (a) Assistance in implementation of policy support project for Portuguese speaking countries; (b) Assistance in setting and enforcement of ODS regulations.
Vanuatu	0.2	0.0			No Activity. Latest consumption is zero.
Subtotal	5.2	0.9	0	0.0	
Carbon Tetrachloride: Countries that might need assistance to achieve the 2005 CTC phase out target					
Algeria	20.9	2.2	247	21.0	ODS Phase-out Plan (UNIDO) (21 ODP tonnes)

Country	Baseline	Latest Consumption/ Remaining Eligibility ⁽¹⁾	New Planned 2007 Value (US\$000)	New Planned 2007 ODP	Activities in business plan for 2007
Bahamas	0.0	0.0			No Activity. Latest consumption is zero. Special CAP service for: (1) CTC/TCA: Technical assistance for CTC/TCA phase out activities: - Methyl Bromide and ODS Solvent phase-out: maintain awareness and national capacities to sustain zero consumption. Continue supporting the Halon and ODS Solvent phase out in analysis uses through the Cave Hill and St. Augustine Campus of the University of West Indies; (2) Data reporting: Follow up on ODS data reporting, online compliance support to NOU.
Bolivia	0.3	0.1	89		Terminal Phase Out Plan which covers CTC (Canada). Special CAP for: (1) CTC/TCA: Support for compliance on CTC/TCA; (2) Data reporting: Follow up on ODS data reporting and monitoring compliance with action plan per Decision XV/29; (3) Policy support: Policy assistance to prevent ODS illegal trade; (4) Ratification: Assistance with ratification of Beijing Amendment.
Brazil	411.6	0.0	450	10.0	Solvents, Process Agents (UNDP) (10 ODP tonnes). Special CAP service for Data Reporting - Follow up on ODS data reporting f. Compliance and follow-up with communication requirements with the ozone and multilateral fund secretariats for 2006 data submission and plan of action to return to compliance Policy support: Policy assistance to prevent ODS illegal trade participation in the Customs enforcement network for the control in trade of ODS (this project is to be presented at the 51st. Ex. Com).
Congo	0.6	0.0			No Activity. Latest consumption is zero.
Democratic Republic of the Congo	15.3	16.5	148	16.5	Solvents, Phase-out Plan (Italy) (16.5 ODP tonnes). Special CAP service for Policy Support - To assist in the compliance issue related to Decision XVIII/21 with respect to Article 7 data reporting for 2006, TCA and CTC action plans.
Dominican Republic	29.0	0.0			No Activity. Latest consumption is zero. Special CAP service for: (1) Data reporting: Follow up on ODS data reporting, follow-up with communication requirements with the ozone and multilateral fund secretariats for 2006 data submission; (2) Policy support: Policy assistance to prevent ODS illegal trade participation in the Customs enforcement network for the control in trade of ODS (this project is to be presented at the 51st. Ex. Com); (3) Ratification: Assistance in ratification of Montreal and Beijing Amendments.
Ecuador	0.5	0.0			No Activity. Latest consumption is zero. Special CAP service for: (1) Data reporting: Follow up on ODS data reporting, follow-up with communication requirements with the ozone and multilateral fund secretariats for 2006 data submission; (2) Ratification: Assistance with ratification of Montreal and Beijing Amendments; (3) Compliance support: Policy assistance to prevent ODS illegal trade, participation in the Customs enforcement network for the control in trade of ODS.
Guatemala	10.6	0.0			No Activity. Latest consumption is zero. Special CAP service for: (1) Compliance: Assistance to the ozone and multilateral fund secretariats in following up on the action plan to return to compliance submitted in pursuance MOP Decisions. To assist Guatemala with respect to Decision XV/34 regarding CFC action plan and Decision XVIII/26 regarding methyl bromide action plan and 2006 Article 7 data and report on the commitment to ban ODS-using equipment; (2) CTC/TCA: Support for compliance on CTC/TCA. In 2007 UNEP/ROLAC will establish ODS solvent support facility for the Latin America region. This support will provide in line and direct support to the NOO and national stakeholders in ODS solvent alternative; (3) Data reporting: Follow up on ODS data reporting: follow-up with communication requirements with the ozone and multilateral fund secretariats for 2006 data submission; (4) Policy support: Policy assistance to prevent ODS illegal trade participation in the Customs enforcement network for the control in trade of ODS (this project is to be presented at the 51st. Ex. Com).
Kenya	65.9	0.2	35	0.0	Solvent Sectoral phase-out plan (UNDP)
Liberia	0.2	0.0			No Activity. Latest consumption is zero.

Country	Baseline	Latest Consumption/ Remaining Eligibility ⁽¹⁾	New Planned 2007 Value (US\$000)	New Planned 2007 ODP	Activities in business plan for 2007
The Former Yugoslav Republic of Macedonia	0.1	0.0			No Activity. Latest consumption is zero.
Marshall Islands	0.0	0.0			No Activity. Latest consumption is zero. Special CAP service for Compliance - Assistance as per Decision XVIII/35 concerning reporting on the establishment of a licensing system.
Mexico	0.0	89.5	1,075	89.5	Process agents (UNIDO) (89.5 ODP tonnes). Special CAP service for: (1) Data reporting: Follow up on ODS data reporting; (2) Policy support: Policy assistance to prevent ODS illegal trade; (3) Ratification: Assistance with ratification of Montreal and Beijing Amendments; (4) Methyl bromide: Technical assistance to implement MB phase-out project.
Peru	1.0	0.0			No Activity. Latest consumption is zero. Special CAP service for: (1) CTC/TCA: Support for compliance on CTC/TCA. Support for compliance on CTC/TCA. Support for compliance on CTC/TCA. Latina America and Caribbean Regional support centre to be established in 2007. This center will provide on line support to NOOs and stakeholders on alternative methodologies; (2) Data reporting: Follow up on ODS data reporting. Compliance and follow-up with 2006 data submission; (3) Policy support: Policy assistance to prevent ODS illegal trade participation in the Customs enforcement network for the control in trade of ODS (this project is to be presented at the 51st. Ex. Com); (4) Ratification: Assistance with ratification of Montreal and Beijing Amendment; (5) Methyl bromide: Policy assistance to maintain zero level of MB consumption.
Serbia	NDR	1.7	136	5.0	Solvents, Technical assistance (Italy). Special CAP service for: (1) Awareness-raising: Assistance in national awareness raising including International Ozone Day; (2) Compliance: establishment of baseline data for Annex B and E substances.
Sierra Leone	2.6	0.0			No Activity. Latest consumption is zero. Special CAP service for CTC/TCA - Technical assistance to conduct survey on CTC/TCA and the development of phase out action plan.
United Republic of Tanzania	0.1	0.0			No Activity. Latest consumption is zero. Special CAP service for Policy Support - Assistance in establishment of import control system and ODS regulations (Dec. XVIII/35).
Uganda	0.4	0.0			No Activity. Latest consumption is zero. Special CAP service for: (1) CTC/TCA: Development of phase out action plan for CTC/TCA phase-out ; (2) Policy support: Assistance in the implementation and enforcement of existing ODS regulations; (3) Ratification: Assistance in ratification of Beijing Amendment; (4) Methyl Bromide: Policy support to the implementation of UNIDO-led project.
Vietnam	1.6	0.1			Covered by the National Phase-Out Plan implemented by the World Bank.
Subtotal	560.5	110.3	2,180	142.0	
Methyl Chloroform: Countries that might need assistance to achieve the 2005 TCA phase out target					
Algeria	5.8	4.0	215	5.8	ODS Phase-out Plan (UNIDO) (5.8 ODP tonnes)
Brazil	32.4	0.0			No Activity. Latest consumption is zero. Special CAP service for Data Reporting - Follow up on ODS data reporting f. Compliance and follow-up with communication requirements with the ozone and multilateral fund secretariats for 2006 data submission and plan of action to return to compliance Policy support: Policy assistance to prevent ODS illegal trade participation in the Customs enforcement network for the control in trade of ODS (this project is to be presented at the 51st. Ex. Com).
Cambodia	0.5	0.1			TPMP (UNDP and UNEP)

Country	Baseline	Latest Consumption/ Remaining Eligibility ⁽¹⁾	New Planned 2007 Value (US\$000)	New Planned 2007 ODP	Activities in business plan for 2007
Colombia	0.6	0.0			No Activity. Latest consumption is zero. Special CAP service for: (1) Data reporting: Follow up on ODS data reporting ; (2) Policy support: Policy assistance to prevent ODS illegal trade; (3) Ratification: Assistance with ratification of Beijing Amendment.
Democratic Republic of the Congo	4.8	4.0	175	4.0	Solvents, Phase-out Plan (Italy) (4 ODP tonnes). Special CAP service for Policy Support - To assist in the compliance issue related to Decision XVIII/21 with respect to Article 7 data reporting for 2006, TCA and CTC action plans.
Dominican Republic	3.6	0.0			No Activity. Latest consumption is zero. Special CAP service for: (1) Data reporting: Follow up on ODS data reporting, follow-up with communication requirements with the ozone and multilateral fund secretariats for 2006 data submission; (2) Policy support: Policy assistance to prevent ODS illegal trade participation in the Customs enforcement network for the control in trade of ODS (this project is to be presented at the 51st. Ex. Com); (3) Ratification: Assistance in ratification of Montreal and Beijing Amendments.
Ecuador	2.0	0.8			No Activity. Special CAP service for: (1) Data reporting: Follow up on ODS data reporting, follow-up with communication requirements with the ozone and multilateral fund secretariats for 2006 data submission; (2) Ratification: Assistance with ratification of Montreal and Beijing Amendments; (3) Compliance support: Policy assistance to prevent ODS illegal trade, participation in the Customs enforcement network for the control in trade of ODS.
Haiti	0.2	0.0			No Activity. Latest consumption is zero. Special CAP service for: (1) Data reporting: Follow up on ODS data reporting, online compliance support to NOU; (2) Compliance: Assistance in addressing the Decision XVIII/35 concerning reporting on the establishment of a licensing system; (3) Institutional strengthening: Institutional strengthening project implementation, renewed for UDS 100,000 and to begin new phase in 2007 for two years and Financial closing of previous phase of the IS project to be completed; (4) Ratification: Assistance with ratification of Beijing Amendment.
India	122.2	0.0			No Activity. Latest consumption is zero. Special CAP service for: (1) Capacity building: Implementation the policy training strategy and annual review mission to Bangkok; (2) Policy support: Facilitate the implementation of export licensing through informal PIC in 2006; (3) South-south cooperation: Facilitate south-south cooperation for the capacity building of Bhutan.
Kenya	1.1	0.0	40	0.0	Solvent Sectoral phase-out plan (UNDP)
Democratic People's Republic of Korea	7.7	0.0			No Activity. Latest consumption is zero. Special CAP service for Ref. Implementation: Facilitate expert visit from China on experience sharing in refrigeration sector.
Mexico	56.4	0.0			No Activity. Latest consumption is zero. Special CAP service for: (1) Data reporting: Follow up on ODS data reporting; (2) Policy support: Policy assistance to prevent ODS illegal trade; (3) Ratification: Assistance with ratification of Montreal and Beijing Amendments; (4) Methyl bromide: Technical assistance to implement MB phase-out project.
Pakistan	2.3	0.0			No Activity. Latest consumption is zero. Special CAP service for: (1) Compliance: Assistance with implementation of 15th MOP Decision XV/22, XVI/29 and 34th Imp.Com recommendation 34/32 and XVIII/31 needed for 2006 Article 7 data and halon action plan and CTC data for Decision XVIII/31; (2) Policy support: Workshop relating to CTC phase-out in consultation with UNIDO.

UNEP/OzL.Pro/ExCom/51/6
Annex III

Country	Baseline	Latest Consumption/ Remaining Eligibility ⁽¹⁾	New Planned 2007 Value (US\$000)	New Planned 2007 ODP	Activities in business plan for 2007
Trinidad and Tobago	0.7	0.0			No Activity. Latest consumption is zero. Special CAP service for: (1) CTC/TCA: Assistance to CTC/TCA laboratory use phase out; (2) Data reporting: Follow up on ODS data reporting, online compliance support to NOU; (3) Refrigerant Management Plan: Refresher- Five days mixed approach Customs Training.
Viet Nam	0.2	0.0			No Activity. Latest consumption is zero.
Subtotal	240.5	8.9	430	9.8	

⁽¹⁾ For non-LVCs, the column latest consumption represents remaining funding eligibility.

⁽²⁾ Countries with an approved RMP in accordance to decision 31/48 (i.e., achieve the 50% and 85% CFC reductions in the refrigeration servicing sector)

⁽³⁾ At its 49th Meeting, the Executive Committee approved, for the first time funding for the preparation of a country programme/national phase-out plan

⁽⁴⁾ At its 44th Meeting, the Executive Committee approved a technical assistance programme to achieve at least the 2005 Protocol's CFC reduction target

Annex IV

NEW MULTI-YEAR ACTIVITIES

Country	Agency	Type	Chemical	Sector / Sub-Sector	Value (\$000) in 2007	ODP in 2007	Value (\$000) in 2008	ODP in 2008	Value (\$000) in 2009	ODP in 2009	Value (\$000) After 2009	ODP After 2009
Albania	UNIDO	INV	HCFC	HCFC investment	0	0	323	0	538	0	860	0
Algeria	UNIDO	INV	HCFC	HCFC investment	0	0	538	0	538	0	2,150	0
Algeria	UNIDO	PHA	CFC	ODS Phase-out Plan	1,075	179	1,075	179	0	0	0	0
Algeria	UNIDO	PHA	CTC	ODS Phase-out Plan	247	21	0	0	0	0	0	0
Algeria	UNIDO	PHA	TCA	ODS Phase-out Plan	215	6	0	0	0	0	0	0
Angola	Germany	PHA	CFC	Terminal CFC Phase Out Management Plan	200	17	200	17	188	16		
Angola	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	150	4	150	4				
Angola	UNDP	PHA	CFC	Terminal Phase-out Management Plan	140	4	140	4				
Argentina	UNDP	TAS	HCFC	Foam Manufacturing					61	3	553	26
Argentina	UNIDO	INV	Disposal	ODS waste disposal	0	0	0	0	1,075	200	2,150	400
Argentina	UNDP	TAS	HCFC	RAC Manufacturing					1,015	4	9,134	34
Argentina	UNDP	TAS	HCFC	RAC Servicing					786	8	7,076	72
Argentina	UNDP	TAS	HCFC	Solvents					89	0	803	4
Bangladesh	UNDP	INV	HCFC	HCFC Servicing and Manufacturing					144	1	1,300	12
Bangladesh	UNDP	INV	CFC	MDI Investment Project	1,803	49	1,009	27				
Bangladesh	UNDP	INV	Disposal	Waste & Disposal					1,300	26	1,000	20
Barbados	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)			83	1	83	1		
Barbados	UNDP	PHA	CFC	Terminal Phase-out Management Plan			79	1	79	1		
Belize	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	83	1	83	1				
Belize	UNDP	PHA	CFC	Terminal Phase-out Management Plan	79	1	79	1				
Benin	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	155		144					
Benin	Canada	PHA	CFC	Terminal Phase Out Plan (TPMP)	113				79	5		
Bolivia	UNDP	INV	HCFC	HCFC Servicing and Manufacturing					37	0	334	4
Bolivia	Canada	PHA	SEV	Terminal Phase Out Plan (TPMP)	89		171			6		
Bolivia	UNDP	PHA	CFC	Terminal Phase-out Management Plan	162	3	239	3				
Bosnia and Herzegovina	UNIDO	INV	HCFC	HCFC investment	0	0	323	0	538	0	860	0
Brazil	UNDP	TAS	HCFC	Foam Manufacturing					175	9	1,575	81
Brazil	UNDP	TAS	HCFC	RAC Manufacturing					3,009	16	27,085	141

Country	Agency	Type	Chemical	Sector / Sub-Sector	Value (\$000) in 2007	ODP in 2007	Value (\$000) in 2008	ODP in 2008	Value (\$000) in 2009	ODP in 2009	Value (\$000) After 2009	ODP After 2009
Brazil	UNDP	TAS	HCFC	RAC Servicing					2,653	27	23,875	244
Brazil	UNDP	TAS	HCFC	Solvents					190	2	1,711	18
Brazil	UNDP	INV	Disposal	Waste & Disposal					1,300	26	1,000	20
Brunei Darussalam	UNDP	PHA	CFC	Terminal Phase-out Management Plan			140	3	140	3		
Burundi	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	97	2	97	2				
Burundi	UNDP	PHA	CFC	Terminal Phase-out Management Plan	93	2	93	2				
Cambodia	UNDP	PHA	CFC	Terminal Phase-out Management Plan	140	4	140	4				
Cameroon	UNIDO	INV	HCFC	HCFC investment	0	0	538	0	860	0	538	0
Central African Republic	France	PHA	CFC	Implementation of a TPMP (50%) in coop with UNEP	85		31		0			
Chad	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)			98	1	98	1		
Chad	UNDP	PHA	CFC	Terminal Phase-out Management Plan	93	1	93	1				
Chile	UNDP	INV	HCFC	HCFC Servicing and Manufacturing					428	5	3,851	44
Chile	Canada	PHA	CFC	National Phase-out Plan	170		170		170	33		
Chile	UNIDO	INV	Disposal	ODS waste disposal	0	0	0	0	1,075	200	2,150	400
China	UNIDO	INV	HCFC	HCFC investment	0	0	0	0	2,150	0	8,600	0
China	UNIDO	PHA	CFC	MDI, Phase-out Plan	3,225	101	3,225	101	5,375	168	0	0
China	UNIDO	INV	Disposal	ODS waste disposal	0	0	0	0	2,150	400	6,450	1,200
China	IBRD	PHA	CFC	Pharmaceutical Aerosols Phase-out	13,631	386	0	0	3,491	99	0	0
Colombia	UNDP	TAS	HCFC	Foam Manufacturing					34	2	303	16
Colombia	UNDP	TAS	HCFC	RAC Manufacturing					491	5	4,415	43
Colombia	UNDP	TAS	HCFC	RAC Servicing					196	2	1,761	18
Colombia	UNDP	INV	Disposal	Waste & Disposal					500	10	500	10
Costa Rica	UNDP	INV	HCFC	HCFC Servicing and Manufacturing					143	1	1,287	11
Costa Rica	UNDP	PHA	CFC	Terminal Phase-out Management Plan	304	19	304	19				
Cote D'Ivoire	UNIDO	PHA	CFC	TPMP	430	47	430	47	0	0	0	0
Croatia	UNIDO	INV	HCFC	HCFC investment	0	0	323	0	538	0	860	0
Cuba	UNDP	INV	HCFC	HCFC Servicing and Manufacturing					177	2	1,591	15
Cuba	UNDP	INV	Disposal	Waste & Disposal					500	10	500	10
Democratic People's Republic of Korea	UNIDO	INV	HCFC	HCFC investment	0	0	538	0	860	0	538	0
Democratic People's Republic of Korea	UNIDO	INV	Disposal	ODS waste disposal	0	0	0	0	1,075	200	2,150	400
Democratic Republic of the	UNIDO	INV	HCFC	HCFC investment	0	0	323	0	323	0	323	0

Country	Agency	Type	Chemical	Sector / Sub-Sector	Value (\$000) in 2007	ODP in 2007	Value (\$000) in 2008	ODP in 2008	Value (\$000) in 2009	ODP in 2009	Value (\$000) After 2009	ODP After 2009
Congo												
Djibouti	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	83	1			83	1		
Djibouti	UNDP	PHA	CFC	Terminal Phase-out Management Plan	79	1	79	1				
Dominican Republic	UNDP	INV	HCFC	HCFC Servicing and Manufacturing					349	3	3,141	31
Egypt	UNIDO	INV	HCFC	HCFC investment	0	0	538	0	860	0	1,075	0
El Salvador	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	160	12	160	12				
El Salvador	UNDP	PHA	CFC	Terminal Phase-out Management Plan	152	11	152	11				
Eritrea	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	120	4	120	4				
Eritrea	UNDP	PHA	CFC	Terminal Phase-out Management Plan	110	4	110	4	110	4		
Ethiopia	France	PHA	CFC	Terminal Phase out plan	150		130		110			
Fiji	UNDP	INV	HCFC	HCFC Servicing and Manufacturing					56	1	506	5
Fiji	UNDP	INV	Disposal	Waste & Disposal					400	8	200	4
Gambia	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	83	1	83	1				
Georgia	UNIDO	INV	HCFC	HCFC investment	0	0	0	0	323	0	538	0
Ghana	UNDP	INV	HCFC	HCFC Servicing and Manufacturing					85	1	761	7
Ghana	UNDP	INV	Disposal	Waste & Disposal					400	8	200	4
Guatemala	UNEP	TAS	MBR	Technical assistance / workshop	174		261					
Guatemala	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	160	8	160	14				
Guatemala	UNDP	PHA	CFC	Terminal Phase-out Management Plan	152	8	152	14				
Guinea	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	98		98					
Guinea-Bissau	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	83		83					
Guyana	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)			97	2	97	2		
Guyana	UNDP	PHA	CFC	Terminal Phase-out Management Plan	93	2	93	2				
Haiti	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)			157	6	157	6		
Haiti	UNDP	PHA	CFC	Terminal Phase-out Management Plan			152	6	152	6		
Honduras	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	160		135					
Honduras	UNIDO	PHA	CFC	TPMP	161	25	161	25	0	0	0	0

Country	Agency	Type	Chemical	Sector / Sub-Sector	Value (\$000) in 2007	ODP in 2007	Value (\$000) in 2008	ODP in 2008	Value (\$000) in 2009	ODP in 2009	Value (\$000) After 2009	ODP After 2009
India	UNDP	TAS	HCFC	Foam Manufacturing					226	12	2,035	104
India	UNIDO	INV	HCFC	HCFC investment	0	0	0	0	2,150	0	3,225	0
India	UNDP	INV	CFC	MDI Investment Project			7,715	209	7,715	209	7,715	209
India	UNIDO	INV	Disposal	ODS waste disposal	0	0	0	0	2,150	200	3,225	300
India	UNDP	TAS	HCFC	RAC Manufacturing					10,960	46	98,642	417
India	UNDP	TAS	HCFC	RAC Servicing					1,226	13	11,034	113
India	UNDP	INV	Disposal	Waste & Disposal					1,000	20	1,000	20
Indonesia	UNDP	TAS	HCFC	Foam Manufacturing					173	9	1,556	80
Indonesia	UNIDO	INV	Disposal	ODS waste disposal	0	0	0	0	1,075	200	2,150	400
Indonesia	UNDP	TAS	HCFC	RAC Manufacturing					915	6	8,233	57
Indonesia	UNDP	TAS	HCFC	RAC Servicing					778	8	7,002	72
Indonesia	UNDP	INV	Disposal	Waste & Disposal					1,000	20	1,000	20
Iran (Islamic Republic of)	UNDP	TAS	HCFC	Foam Manufacturing					76	4	683	35
Iran (Islamic Republic of)	UNIDO	INV	HCFC	HCFC investment	0	0	0	0	538	0	1,935	0
Iran (Islamic Republic of)	UNIDO	PHA	CFC	MDI Phase-out Plan	1,075	25	2,365	55	0	0	0	0
Iran (Islamic Republic of)	UNIDO	INV	Disposal	ODS waste disposal	0	0	0	0	1,075	200	2,150	400
Iran (Islamic Republic of)	UNDP	TAS	HCFC	RAC Manufacturing					1,245	6	11,204	58
Iran (Islamic Republic of)	UNDP	TAS	HCFC	RAC Servicing					139	1	1,249	13
Iran (Islamic Republic of)	UNDP	INV	Disposal	Waste & Disposal					1,000	20	1,000	20
Iraq	UNIDO	PHA	SEV	ODS phase-out plan	0	0	1,075	100	1,075	100	0	0
Jordan	UNIDO	INV	HCFC	HCFC investment	0	0	538	0	860	0	538	0
Kuwait	UNIDO	INV	HCFC	HCFC investment	0	0	538	0	860	0	538	0
Kuwait	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	105		105					
Kuwait	UNIDO	PHA	CFC	TPMP	204	36	204	36	0	0	0	0
Kyrgyzstan	UNDP	INV	HCFC	HCFC Servicing and Manufacturing					8	0	68	1
Lao People's Democratic Republic	France	PHA	CFC	Implementation of a TPMP	226		164		0			
Lebanon	UNDP	TAS	HCFC	RAC Manufacturing					101	0	910	3
Lebanon	UNDP	TAS	HCFC	RAC Servicing					81	1	732	7
Lebanon	UNDP	INV	Disposal	Waste & Disposal					1,000	20	1,000	20

Country	Agency	Type	Chemical	Sector / Sub-Sector	Value (\$000) in 2007	ODP in 2007	Value (\$000) in 2008	ODP in 2008	Value (\$000) in 2009	ODP in 2009	Value (\$000) After 2009	ODP After 2009
Liberia	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	98	2	98	2				
Libyan Arab Jamahiriya	UNIDO	INV	HCFC	HCFC investment	0	0	538	0	860	0	538	0
Madagascar	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	195		195					
Malaysia	UNDP	INV	HCFC	HCFC Servicing and Manufacturing					3,397	36	30,571	324
Mali	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	147	4	147	4				
Mali	UNDP	PHA	CFC	Terminal Phase-out Management Plan	140	4	140	4				
Mauritania	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	83	1	83	1				
Mauritania	UNDP	PHA	CFC	Terminal Phase-out Management Plan	79	1	79	1				
Mexico	UNDP	TAS	HCFC	Foam Manufacturing					391	15	3,520	136
Mexico	UNIDO	PHA	MBR	Fumigants, Phase-out plan (soil fumigation)	2,150	188	2,150	188	2,150	188	2,150	188
Mexico	UNIDO	PHA	CFC	MDI, Phase-out Plan	538	13	2,688	67	0	0	0	0
Mexico	UNIDO	INV	Disposal	ODS waste disposal	0	0	0	0	1,075	200	3,225	600
Mexico	UNDP	TAS	HCFC	RAC Manufacturing					3,955	43	35,593	383
Mexico	UNDP	TAS	HCFC	RAC Servicing					2,250	23	20,254	207
Mexico	Canada	TAS	MBR	Technical assistance to assist Mexico in achieving complete phase-out of methyl bromide used in the post-harvest sector.	34		565			10		
Mexico	UNDP	INV	Disposal	Waste & Disposal					1,000	20	1,000	20
Morocco	UNIDO	PHA	MBR	Fumigants, Phase-out plan (green beans, cucumber)	538	52	645	62	538	52	0	0
Morocco	UNIDO	INV	HCFC	HCFC investment	0	0	538	0	860	0	538	0
Nicaragua	UNIDO	INV	HCFC	HCFC investment	0	0	323	0	323	0	323	0
Nicaragua	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	147	3	147	3				
Nicaragua	UNDP	PHA	CFC	Terminal Phase-out Management Plan	140	3	140	3				
Niger	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	98	1	98	1				
Niger	UNDP	PHA	CFC	Terminal Phase-out Management Plan	93	1	93	1				
Nigeria	UNIDO	INV	HCFC	HCFC investment, refrigeration sector	0	0	0	0	538	0	1,290	0
Nigeria	UNDP	INV	HCFC	HCFC Servicing and Manufacturing					344	3	3,100	28
Nigeria	UNDP	INV	Disposal	Waste & Disposal					1,000	20	1,000	20
Oman	UNIDO	INV	HCFC	HCFC investment	0	0	538	0	860	0	538	0
Oman	UNIDO	PHA	CFC	TPMP	526	34	56	4	0	0	0	0

Country	Agency	Type	Chemical	Sector / Sub-Sector	Value (\$000) in 2007	ODP in 2007	Value (\$000) in 2008	ODP in 2008	Value (\$000) in 2009	ODP in 2009	Value (\$000) After 2009	ODP After 2009
Pakistan	UNDP	INV	HCFC	HCFC Servicing and Manufacturing					153	1	1,381	13
Pakistan	UNIDO	INV	Disposal	ODS waste disposal	0	0	0	0	1,075	200	2,150	400
Panama	UNDP	INV	HCFC	HCFC Servicing and Manufacturing					224	2	2,014	18
Paraguay	UNDP	INV	HCFC	HCFC Servicing and Manufacturing					110	1	994	9
Paraguay	UNDP	PHA	CFC	Terminal Phase-out Management Plan	152	8	152	8				
Peru	UNDP	INV	HCFC	HCFC Servicing and Manufacturing					157	1	1,412	13
Peru	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	160	11	160	11				
Peru	UNDP	PHA	CFC	Terminal Phase-out Management Plan	152	11	152	11				
Philippines	UNDP	INV	Disposal	Waste & Disposal					1,000	20	1,000	20
Qatar	UNIDO	INV	HCFC	HCFC investment	0	0	538	0	860	0	538	0
Qatar	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	96		96					
Region: AFR	UNIDO	INV	Disposal	Regional ODS waste disposal for Cameroon, Democratic Republic of the Congo and Nigeria	0	0	0	0	1,075	200	2,150	400
Region: ASP	UNIDO	INV	Disposal	Regional ODS waste disposal for Jordan and Syrian Arab Republic	0	0	0	0	860	160	1,290	240
Region: ASP	UNIDO	INV	Disposal	Regional ODS waste disposal for Kuwait, Oman, Qatar, Saudi Arabia, Yemen	0	0	0	0	2,150	400	6,450	1,200
Region: EUR	UNIDO	INV	Disposal	Regional ODS waste disposal for Albania, Bosnia & Herzegovina, Croatia, Georgia, Kyrgyzstan, The Former Yugoslav Republic of Macedonia, Montenegro, Serbia	0	0	0	0	1,075	0	2,150	0
Region: LAC	UNDP	INV	HCFC	HCFC Servicing and Manufacturing					508	5	4,573	42
Republic of Moldova	UNIDO	INV	HCFC	HCFC investment	0	0	323	0	538	0	860	0
Republic of Moldova	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	150	3	100	3				
Republic of Moldova	UNDP	PHA	CFC	Terminal Phase-out Management Plan	140	3	140	3				
Rwanda	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	98	1	98	1				
Rwanda	UNDP	PHA	CFC	Terminal Phase-out Management Plan	93	1	93	1				
Saint Lucia	Canada	PHA	CFC	Terminal Phase Out Plan (TPMP)	113		119			1		
Saudi Arabia	UNIDO	PHA	CFC	NPP	1,075	169	645	101	0		0	
Senegal	UNIDO	INV	HCFC	HCFC investment	0	0	538	0	860	0	538	0
Senegal	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	150		150		92			
Serbia	UNIDO	INV	HCFC	HCFC investment	0	0	538	0	860	0	538	0

Country	Agency	Type	Chemical	Sector / Sub-Sector	Value (\$000) in 2007	ODP in 2007	Value (\$000) in 2008	ODP in 2008	Value (\$000) in 2009	ODP in 2009	Value (\$000) After 2009	ODP After 2009
Seychelles	France	PHA	CFC	Implementation of a TPMP	144		75		0			
Sierra Leone	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)			147	3	147	3		
Sierra Leone	UNDP	PHA	CFC	Terminal Phase-out Management Plan	140	3	140	3				
Somalia	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)			152	9	152	9		
Somalia	UNDP	PHA	CFC	Terminal Phase-out Management Plan			152	9	152	9		
Sri Lanka	UNDP	INV	HCFC	HCFC Servicing and Manufacturing					292	1	2,626	9
Sri Lanka	UNDP	INV	Disposal	Waste & Disposal					400	8	200	4
Sudan	UNIDO	INV	HCFC	HCFC investment	0	0	538	0	860	0	538	0
Suriname	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)			98	2	98	2		
Suriname	UNDP	PHA	CFC	Terminal Phase-out Management Plan	93	2	93	2				
Syrian Arab Republic	UNIDO	INV	HCFC	HCFC investment	0	0	0	0	538	0	1,613	0
Syrian Arab Republic	UNDP	INV	HCFC	HCFC Servicing and Manufacturing					516	6	4,643	54
The Former Yugoslav Republic of Macedonia	UNIDO	INV	HCFC	HCFC investment	0	0	323	0	538	0	860	0
Togo	UNEP	PHA	CFC	Terminal Phase out Management Plan (implementation)	65	1	65	1	65	1		
Togo	UNDP	PHA	CFC	Terminal Phase-out Management Plan	93	1	93	1				
Tunisia	UNIDO	INV	HCFC	HCFC investment	0	0	538	0	860	0	538	0
Turkey	UNIDO	INV	HCFC	HCFC investment	0	0	0	0	538	0	1,613	0
Turkey	UNIDO	INV	Disposal	ODS waste disposal	0	0	0	0	1,075	200	2,150	400
Uganda	France	PHA	CFC	Implementation of a TPMP	100		80		52			
United Republic of Tanzania	UNDP	PHA	CFC	Terminal Phase-out Management Plan	152	10	152	10				
Uruguay	UNDP	INV	HCFC	HCFC Servicing and Manufacturing					132	1	1,191	12
Venezuela (Bolivarian Republic of)	UNDP	TAS	HCFC	Foam Manufacturing					15	1	137	7
Venezuela (Bolivarian Republic of)	UNIDO	INV	Disposal	ODS waste disposal	0	0	0	0	1,075	200	2,150	400
Venezuela (Bolivarian Republic of)	UNDP	TAS	HCFC	RAC Manufacturing					273	2	2,457	14
Venezuela	UNDP	TAS	HCFC	RAC Servicing					543	6	4,886	50

UNEP/OzL.Pro/ExCom/51/6
Annex IV

Country	Agency	Type	Chemical	Sector / Sub-Sector	Value (\$000) in 2007	ODP in 2007	Value (\$000) in 2008	ODP in 2008	Value (\$000) in 2009	ODP in 2009	Value (\$000) After 2009	ODP After 2009
(Bolivarian Republic of)												
Yemen	UNIDO	INV	HCFC	HCFC investment	0	0	0	0	860	0	1,075	0
Yemen	UNIDO	PHA	CFC	NCPP	430	76	430	76	0	0	0	0

Annex V

**APPROVED MULTI-YEAR PROJECTS AS PER AGREEMENTS
(INCLUDING AGENCY FEES)
(US \$000)**

Agency	Country	Sector	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	Total
UNEP	Afghanistan	ODS Phase-Out (CFC)								345										345
Germany	Afghanistan	ODS Phase-Out (CFC/CTC)								134	726									860
UNEP	Albania	ODS Phase-Out						133												133
UNIDO	Albania	ODS Phase-Out						195	185	78	45	24	24	24						575
UNIDO	Algeria (2)	Refrigerant Management Plan					226	753	564											1,542
IBRD	Antigua and Barbuda	CFCs Phase-Out							76		30									106
IBRD	Argentina	CFCs Phase-Out								538										538
UNIDO	Argentina	CFCs Phase-Out							2,946	1,989	1,186	1,255								7,375
UNDP	Argentina	Methyl Bromide (Tobacco)				245	1,674	502	502	502	502									3,927
IBRD	Argentina	Production CFCs					520	3,610	90	420	2,100	120	1,120	1,047						9,027
IBRD	Bahamas	CFCs Phase-Out				271		226		136										633
UNDP	Bahrain	CFCs Phase-Out									293		43							336
UNEP	Bahrain	CFCs Phase-Out									237		136							373
UNDP	Bangladesh	ODS Phase-Out							167	555	144	59	59	59	59					1,102
UNEP	Bangladesh	ODS Phase-Out							102	142	34	34	34	25						373
Canada	Bolivia (2)	Refrigerant Management Plan					254	330												584
UNIDO	Bosnia and Herzegovina	ODS Phase-Out						285	318	326										929
Germany	Brazil	CFCs Phase-Out					629	1,159	1,090	1,090	266									4,233
UNDP	Brazil	CFCs Phase-Out					8,548		5,893	4,640	3,099	1,282	934	263	105					24,762
Canada	Burkina Faso	CFCs Phase-Out									111		75							186
UNEP	Burkina Faso	CFCs Phase-Out									114		89							203
UNIDO	Cameroon	ODS Phase-Out									645		113	102						860
USA	China	CFCs/CTC/Halon Accelerated Phase-Out							5,375	5,375										10,750
Italy	China	Domestic refrigeration Manufacturing					1,950													1,950
UNIDO	China	Domestic refrigeration Manufacturing					3,699	2,364												6,063
Italy	China	Methyl Bromide								4,470										4,470
UNIDO	China	Methyl Bromide						4,393				1,290	1,935	1,398	645	538	538	538	325	11,599
IBRD	China	Process Agent					2,150	21,500	17,200	2,150	17,200	5,375	3,225	1,075						69,875
IBRD	China	Process Agent (Phase II)									26,875	10,750	10,750	1,613						49,988
IBRD	China	Production CFCs		21,800	14,170	14,170	13,910	13,975	13,975	13,975	13,975	25,800	8,063	8,063						161,875
UNIDO	China	Production MBR								3,225			3,225			2,150			1,924	10,524
IBRD	China	Production TCA							1,505				753							2,258
Japan	China	Refrigeration Servicing							1,130	3,390										4,520

Agency	Country	Sector	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	Total
UNEP	China	Refrigeration Servicing								509										509
UNIDO	China	Refrigeration Servicing							591		753	753	753	844						3,693
UNDP	China	Solvent			7,425	7,651	6,963	6,187	5,972	6,106	5,434	5,891	1,591	1,591	1,591					56,401
UNIDO	China	Tobacco				2,180	2,180	2,150	1,935	1,828	1,613									11,885
IBRD	China (1)	Foam					10,827	13,685	11,864	11,864	3,603	2,917	1,926	1,926						58,612
IBRD	China (1)	Halon	13,640	10,670	11,660	4,950	4,070	6,343	1,290	1,935	12,255	430	323	108						67,673
UNDP	Colombia	ODS Phase-Out						2,308		2,530										4,838
UNDP	Costa Rica	Methyl Bromide				1,355			2,083		1,042		781							5,261
Sweden	Croatia	CFCs Phase-Out						49	27	23										99
UNIDO	Croatia	CFCs Phase-Out						198	52	38	22									309
Canada	Cuba	ODS Phase-Out							452	70										522
France	Cuba	ODS Phase-Out							91											91
Germany	Cuba	ODS Phase-Out							49											49
UNDP	Cuba	ODS Phase-Out							211	608	496	194	114	54						1,676
UNEP	Democratic People's Republic of Korea	CFCs Phase-Out								265	185	113	23	11						597
UNIDO	Democratic People's Republic of Korea	CFCs Phase-Out								576										576
UNIDO	Democratic People's Republic of Korea	CTC Phase-Out						3,763	1,075	323	538	306	108							6,111
UNIDO	Democratic People's Republic of Korea	Production				1,412		770		513										2,695
UNIDO	Democratic People's Republic of Korea	Refrigeration Domestic						413	1,055											1,467
UNDP	Democratic Republic of the Congo	CFCs Phase-Out									208	77	77							363
UNEP	Democratic Republic of the Congo	CFCs Phase-Out									162	81	81							325
UNDP	Dominica	CFCs Phase-Out									44	49	13	7						112
UNEP	Dominica	CFCs Phase-Out									40	51	24	15						129
UNDP	Dominican Republic	CFCs Phase-Out								538	430	430	227	215						1,840
IBRD	Ecuador (3)	CFCs Phase-Out						836		472	244	244	20							1,816
UNIDO	Egypt	CFCs Phase-Out								1,075	1,290	645	215	108						3,333
UNDP	Georgia	CFCs Phase-Out									232	117								349
UNDP	Ghana	CFCs Phase-Out									220	151								371
UNDP	Grenada	CFCs Phase-Out									44	55	33							131
UNEP	Grenada	CFCs Phase-Out									42	54	37	14						147
UNIDO	Honduras	Methyl Bromide									645	860	323	114						1,942
UNDP	India	CFCs Phase-Out (Foam)					1,631	1,904	1,631	491	245									5,901
UNDP	India	CFCs Phase-Out (Refrigeration Manufacturing)					2,173	520	272	163	65									3,192
UNIDO	India	CFCs Phase-Out (Refrigeration Manufacturing)					565	192												757

Agency	Country	Sector	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	Total
Germany	India	CFCs Phase-Out (Refrigeration Servicing)							468	113	119	493	493	1,043						2,729
Switzerland	India	CFCs Phase-Out (Refrigeration Servicing)							399	290	290	415	415							1,809
UNDP	India	CFCs Phase-Out (Refrigeration Servicing)							298	298	482	180	164	214						1,636
UNEP	India	CFCs Phase-Out (Refrigeration Servicing)							290	290	96	96	96	37						904
France	India	CTC Phase-Out (Consumption and Production)							1,085	1,085	585	585								3,340
Germany	India	CTC Phase-Out (Consumption and Production)							758	758	358	358								2,230
IBRD	India	CTC Phase-Out (Consumption and Production)						9,160	9,869	429	10,273	4,323	3,453	3,453						40,959
Japan	India	CTC Phase-Out (Consumption and Production)							2,780	2,780										5,560
UNIDO	India	CTC Phase-Out (Consumption and Production)								3,763	429									4,191
IBRD	India	Production CFCs		12,960	11,880	11,880	6,480	6,450	6,450	6,450	6,450	6,450	6,450	6,450						88,350
IBRD	Indonesia	ODS Phase-Out (Aerosol)							400											400
UNDP	Indonesia	ODS Phase-Out (Aerosol)							237											237
IBRD	Indonesia	ODS Phase-Out (Foam)							1,854	1,129	159	38								3,179
IBRD	Indonesia	ODS Phase-Out (MAC)					1,492	1,467	1,467	137	136									4,699
UNDP	Indonesia	ODS Phase-Out (Refrigeration Manufacturing)					1,400	2,394	1,919	818	237	197								6,964
UNDP	Indonesia	ODS Phase-Out (Refrigeration Servicing)					2,392	1,967	543	271	173									5,347
UNIDO	Indonesia	ODS Phase-Out (Solvent)							1,574											1,574
Germany	Iran (Islamic Republic of)	CFCs Phase-Out (Foam, MAC Training, Management)						770	1,051	532	1,118	1,022	810	797						6,099
France	Iran (Islamic Republic of)	CFCs Phase-Out (MAC R&R)						1,117		555										1,672
UNIDO	Iran (Islamic Republic of)	CFCs Phase-Out (Ref./Servicing/Assembly/Solvents)						389	2,262	798	71	39	29							3,588
UNDP	Iran (Islamic Republic of)	CFCs Phase-Out (Refrigeration Manufacturing)							828											828
UNEP	Iran (Islamic Republic of)	CFCs Phase-Out (Regulation)						158												158
France	Kenya	CFCs Phase-Out							244	373		202								819
UNDP	Kenya	Methyl Bromide (Cut Flowers)					577		329		220									1,126
Germany	Kenya	Methyl Bromide (Horticulture)						325	195		130									649
UNDP	Kyrgyzstan	CFCs Phase-Out									209	68	65							341
UNEP	Kyrgyzstan	CFCs Phase-Out									161	74	29							263
UNDP	Lebanon	CFCs Phase-Out							1,141	538	392	108	70							2,248
UNIDO	Lebanon	Methyl Bromide (Strawberries)				396	477	484		46										1,402

Agency	Country	Sector	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	Total
UNDP	Lebanon	Methyl Bromide (Vegetable/Tobacco/Cut Flower)				898	676	538	430	226										2,767
Germany	Lesotho	CFCs Phase-Out						85	40	20										144
UNIDO	Libyan Arab Jamahiriya	CFCs Phase-Out						1,613		774	299									2,685
Spain	Libyan Arab Jamahiriya	Methyl Bromide										565								565
UNIDO	Libyan Arab Jamahiriya	Methyl Bromide								799										799
UNDP	Malawi	Methyl Bromide			452	1,120	806	914												3,292
IBRD	Malaysia	ODS Phase-Out				1,940	3,228	2,182	1,832	1,309	1,096	300	300	300						12,488
Germany	Mauritius	ODS Phase-Out						124	70	45										240
UNIDO	Mexico	CFCs Phase-Out							3,781	4,814	322									8,917
IBRD	Mexico	CFCs Phase-Out (Chiller)								538										538
UNIDO	Mexico	Production CFCs						5,698	11,503	4,300	12,739									34,239
Japan	Mongolia (2)	CFCs Phase-Out								170		62								232
UNIDO	Morocco	Methyl Bromide				452			653	1,796	443	456	428							4,228
Germany	Namibia	CFCs Phase-Out						181		105										285
UNDP	Nigeria	CFCs Phase-Out					5,463	3,242	2,261	866	531	418	369	121						13,272
UNIDO	Nigeria	CFCs Phase-Out					765	288												1,053
UNIDO	Nigeria	Solvent							570	341	457	326								1,693
UNIDO	Pakistan	CTC Phase-Out						1,290	1,398	272										2,959
UNIDO	Pakistan	RMP						205	574	445										1,225
UNDP	Panama	CFCs Phase-Out							269	256	215	198	76							1,014
UNEP	Panama	CFCs Phase-Out							28	17	11									57
Germany	Papua New Guinea	CFCs Phase-Out						540			247									787
IBRD	Philippines	CFCs Phase-Out					3,107	2,038	2,346	3,122	359	116								11,087
Sweden	Philippines	CFCs Phase-Out (Servicing Sector)					164	179	42											385
Sweden	Romania	CFCs Phase-Out								135										135
UNIDO	Romania	CFCs Phase-Out								171	255	32								458
UNIDO	Romania	Production ODS								3,440	968	1,075	1,290							6,773
UNDP	Saint Kitts and Nevis	CFCs Phase-Out									55	49	11	3						118
UNEP	Saint Kitts and Nevis	CFCs Phase-Out									45	68	34	16						163
UNDP	Saint Vincent and the Grenadines	ODS Phase-Out								110		23	7							140
UNEP	Saint Vincent and the Grenadines	ODS Phase-Out								76		16	16	16						123
Sweden	Serbia	CFCs Phase-Out							68											68
UNIDO	Serbia	CFCs Phase-Out							605	960	1,111	133	75							2,884
UNIDO	Sudan	ODS Phase-Out							537		237	237	215							1,225
UNIDO	Syrian Arab Republic	CFCs Phase-Out									462		183	166						811
UNIDO	Syrian Arab Republic	Methyl Bromide				339	378	262	203											1,182

Agency	Country	Sector	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	Total
IBRD	Thailand	Methyl Bromide							588		1,518		1,013							3,119
IBRD	Thailand	ODS Phase-Out				567	5,654	4,365	1,434	1,442	920	600	600	420						16,001
UNIDO	The Former Yugoslav Republic of Macedonia	CFCs Phase-Out								166	86	16	16	16						300
UNDP	Trinidad and Tobago	CFCs Phase-Out						237			258									495
IBRD	Tunisia	ODS Phase-Out									849		371							1,221
IBRD	Turkey	CFCs Phase-Out				3,795	2,675	1,150	795	780	530	30	30	25						9,810
UNIDO	Turkey	Methyl Bromide				1,120	1,075	753	762											3,710
Canada	Uruguay	CFCs Phase-Out									181	47		34						262
UNDP	Uruguay	CFCs Phase-Out									258	52		48						358
UNIDO	Venezuela (Bolivarian Republic of)	CFCs Phase-Out							2,037	1,754	2,227	690								6,709
IBRD	Venezuela (Bolivarian Republic of)	Production CFCs							3,548	8,708	1,881	2,473	1,129							17,738
IBRD	Vietnam	Methyl Bromide									247		699			129		63	43	1,181
IBRD	Vietnam	ODS Phase-Out								533	630		192							1,355
UNIDO	Zimbabwe	Methyl Bromide								2,002		2,002								4,004
Total			13,640	45,430	45,587	54,740	98,778	139,303	152,579	135,340	148,953	84,035	56,370	31,832	2,400	2,817	538	600	2,293	1,015,235

- (1) Funds for the implementation of the annual programme for any given year will be provided at the last meeting of the Executive Committee in the preceding year.
- (2) Multi-Year project approved without Agreement from the Executive Committee.
- (3) Fund will be considered for approval at the first meeting of the year of the annual implementation programme, except for the 2004 annual implementation programme which is submitted for approval at the last meeting of the preceding year (41st Meeting).

Annex VI

STATUS/PROSPECTS OF COMPLIANCE

This annex presents the following tables:

- a) CFC analysis;
- b) Halon analysis;
- c) Methyl Bromide analysis;
- d) CTC analysis; and
- e) TCA analysis.

A: CFC ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks
Afghanistan	A7	2005	380.0	141.2				0%	0%	148%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan
Albania	A7	2005	40.8	14.3	Decision XV/26	61.20	36.20	0%	0%	134%	Yes	Yes	LVC country with total CFC phase-out plan
Algeria	A7	2005	2,119.5	859.0				0%	0%	170%	Yes	Yes	Non-LVC country that might require further assistance to achieve 2005, 2007 and/or 2010 phase-out targets (Country with an approved RMP in accordance to Decision 41/48)
Angola	A7	2005	114.8	52.0				0%	0%	202%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Antigua and Barbuda	A7	2005	10.7	1.1				0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan
Argentina	A7	2005	4,697.2	1,675.5				0%	0%	138%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks
Armenia	A7	2005	196.5	84.0				0%	0%	185%	No	No	LVC country with total CFC phase-out plan. (Phase-Out Plan funded through the GEF when country was a non-Article 5 Party)
Bahamas	A7	2005	64.9	13.0				0%	0%	34%	No	Yes	LVC country with total CFC phase-out plan
Bahrain	A7	2005	135.4	58.7				0%	0%	189%	Yes	No	LVC country with total CFC phase-out plan
Bangladesh	A7	2005	581.6	263.0				0%	0%	201%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan
Barbados	A7	2005	21.5	6.7				0%	0%	108%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Belize	A7	2005	24.4	9.6	Decision XIV/33	20.00	12.20	0%	0%	162%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Benin	A7	2005	59.9	10.0				0%	0%	11%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Bhutan	A7	2005	0.2	0.1				0%	0%	233%	No	Yes	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Bolivia	A7	2005	75.7	26.7	Decision XV/29	47.60	37.84	0%	0%	135%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Bosnia and Herzegovina	A7	2005	24.2	50.8	Decision XV/30	167.00	102.10	110%	320%	1299%	Yes	Yes	LVC country with total CFC phase-out plan
Botswana	A7	2005	6.8	1.9				0%	0%	86%	No	Yes	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Brazil	A7	2005	10,525.8	967.2				0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan
Brunei Darussalam	A7	2005	78.2	39.0				0%	0%	232%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Burkina Faso	A7	2005	36.3	7.4				0%	0%	36%	Yes	No	LVC country with total CFC phase-out plan

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks
Burundi	A7	2005	59.0	3.5				0%	0%	0%	No	Yes	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Cambodia	A7	2005	94.2	44.5				0%	0%	215%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Cameroon	A7	2005	256.9	120.0				0%	0%	211%	Yes	No	LVC country with total CFC phase-out plan
Cape Verde	A7	2005	2.3	0.9				0%	0%	161%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Central African Republic	A7	2005	11.3	2.6				0%	0%	53%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Chad	A7	2005	34.6	11.3				0%	0%	118%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Chile	A7	2005	828.7	221.5				0%	0%	78%	Yes	Yes	Non-LVC country that might require further assistance to achieve 2005, 2007 and/or 2010 phase-out targets (Country with an approved RMP in accordance to Decision 41/48)
China	A7	2005	57,818.7	13,239.0				0%	0%	53%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan
Colombia	A7	2005	2,208.2	556.9				0%	0%	68%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan
Comoros	A7	2005	2.5	0.9				0%	0%	140%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Congo	A7	2005	11.9	3.7				0%	0%	107%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Cook Islands	A7	2005	1.7	0.0				0%	0%	0%	No	No	LVC country with total CFC phase-out plan
Costa Rica	A7	2005	250.2	96.1				0%	0%	156%	Yes	Yes	LVC country with RMP/RMP update approved in accordance

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks
													to Decision 41/48
Cote d'Ivoire	A7	2004	294.2	79.4				0%	0%	80%	Yes	Yes	LVC country with RMP prior to Decision 31/48
Croatia	A7	2005	219.3	43.5				0%	0%	32%	Yes	No	LVC country with total CFC phase-out plan
Cuba	A7	2005	625.1	208.6				0%	0%	122%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan
Democratic People's Republic of Korea	A7	2005	441.7	91.8				0%	0%	39%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan
Democratic Republic of the Congo	A7	2005	665.7	268.7				0%	0%	169%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan
Djibouti	A7	2005	21.0	7.1				0%	0%	125%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Dominica	A7	2005	1.5	1.4	Decision XVIII/22			0%	87%	522%	No	Yes	LVC country with total CFC phase-out plan
Dominican Republic	A7	2005	539.8	204.3				0%	0%	152%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan
Ecuador	A7	2005	301.4	132.5				0%	0%	193%	Yes	Yes	LVC country with total CFC phase-out plan
Egypt	A7	2005	1,668.0	821.2				0%	0%	228%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan
El Salvador	A7	2005	306.6	119.2				0%	0%		Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Equatorial Guinea	NDR	NDR	NDR	NDR							No	No	LVC country with no RMP
Eritrea	A7	2005	41.1	30.2				0%	47%	390%	No	Yes	LVC country with no RMP
Ethiopia	A7	2005	33.8	15.0	Decision XIV/34		17.00	0%	0%	196%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Fiji	A7	2005	33.4	0.0				0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks
Gabon	A7	2005	10.3	2.1				0%	0%	36%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Gambia	A7	2005	23.8	0.7				0%	0%	0%	No	Yes	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Georgia	A7	2005	22.5	8.2				0%	0%	143%	Yes	Yes	LVC country with total CFC phase-out plan
Ghana	A7	2005	35.8	17.5				0%	0%	226%	Yes	Yes	LVC country with total CFC phase-out plan
Grenada	A7	2005	6.0	0.6				0%	0%	0%	No	Yes	LVC country with total CFC phase-out plan
Guatemala	A7	2005	224.6	57.5	Decision XV/34	120.00	85.00	0%	0%	71%	No	Yes	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Guinea	A7	2005	42.4	9.3				0%	0%	46%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Guinea Bissau	A7	2005	26.3	12.5	Decision XVI/24	26.28	13.14	0%	0%	217%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Guyana	A7	2005	53.2	23.5				0%	0%	194%	No	Yes	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Haiti	A7	2005	169.0	81.4				0%	0%	221%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Honduras	A7	2005	331.6	122.6				0%	0%	146%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 41/48
India	A7	2005	6,681.0	1,957.8				0%	0%	95%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan
Indonesia	A7	2005	8,332.7	2,385.3				0%	0%	91%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan
Iran (Islamic Republic of)	A7	2005	4,571.7	2,221.0				0%	0%	224%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan
Jamaica	A7	2005	93.2	5.0				0%	0%	0%	Yes	No	LVC country with total CFC

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks
													phase-out plan
Jordan	A7	2005	673.3	59.6				0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan
Kenya	A7	2005	239.5	160.6	Decision XVIII/28			0%	34%	347%	Yes	Yes	LVC country with total CFC phase-out plan
Kiribati	A7	2005	0.7	0.0				0%	0%	0%	No	No	LVC country with total CFC phase-out plan
Kuwait	A7	2005	480.4	152.7				0%	0%	112%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Kyrgyzstan	A7	2005	72.8	8.1				0%	0%	0%	Yes	Yes	LVC country with total CFC phase-out plan
Lao People's Democratic Republic	A7	2005	43.3	19.5				0%	0%	200%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Lebanon	A7	2005	725.5	287.3				0%	0%	164%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan
Lesotho	A7	2005	5.1	0.0				0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan
Liberia	A7	2005	56.1	5.0				0%	0%	0%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Libyan Arab Jamahiriya	A7	2005	716.7	252.0	Decision XV/36	610.00	303.00	0%	0%	134%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan
Madagascar	A7	2005	47.9	7.0				0%	0%	0%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Malawi	A7	2005	57.7	5.6				0%	0%	0%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Malaysia	A7	2005	3,271.1	668.3				0%	0%	36%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan
Maldives	A7	2005	4.6	0.0	Decision XV/37	0.00	0.00	0%	0%	0%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 41/48

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks
Mali	A7	2005	108.1	25.0				0%	0%	54%	No	Yes	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Marshall Islands	A7	2005	1.2	0.0				0%	0%	0%	No	No	LVC country with total CFC phase-out plan
Mauritania	A7	2005	15.7	6.1				0%	0%	159%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Mauritius	A7	2005	29.1	-0.1				0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan
Mexico	A7	2005	4,624.9	1,604.0				0%	0%	131%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan
Micronesia (Federated States of)	A7	2005	1.2	0.4	Decision XVII/32		1.35	0%	0%	122%	No	No	LVC country with total CFC phase-out plan
Mongolia	A7	2005	10.6	3.7				0%	0%	133%	Yes	Yes	LVC country with total CFC phase-out plan
Montenegro	NDR	NDR	NDR	NDR							No	No	LVC country with no RMP
Morocco	A7	2005	802.3	38.7				0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan
Mozambique	A7	2005	18.2	1.2				0%	0%	0%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Myanmar	A7	2005	54.3	14.8				0%	0%	82%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Namibia	A7	2005	21.9	0.0	Decision XV/38	14.00	10.00	0%	0%	0%	Yes	No	LVC country with total CFC phase-out plan
Nauru	A7	2005	0.5	0.0				0%	0%	0%	No	No	LVC country with total CFC phase-out plan
Nepal	A7	2005	27.0	0.0	Decision XVI/27	27.00	13.50	0%	0%	0%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Nicaragua	A7	2005	82.8	36.0				0%	0%	190%	No	Yes	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Niger	A7	2005	32.0	15.1				0%	0%	215%	No	Yes	LVC country with RMP/RMP update approved in accordance

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks
													to Decision 41/48
Nigeria	A7	2005	3,650.0	466.1	Decision XIV/30	3,200.00	1,800.00	0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan
Niue	A7	2005	0.0	0.0				0%	0%	0%	No	No	LVC country with total CFC phase-out plan
Oman	A7	2005	248.4	54.3				0%	0%	46%	No	Yes	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Pakistan	A7	2005	1,679.4	453.0				0%	0%	80%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan
Palau	A7	2005	1.6	0.2				0%	0%	0%	No	No	LVC country with total CFC phase-out plan
Panama	A7	2005	384.2	92.8				0%	0%	61%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan
Papua New Guinea	A7	2005	36.3	15.1	Decision XV/40	26.00	17.00	0%	0%	177%	Yes	No	LVC country with total CFC phase-out plan
Paraguay	A7	2005	210.6	250.7				19%	138%	694%	No	Yes	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Peru	A7	2005	289.5	127.7				0%	0%	194%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Philippines	A7	2005	3,055.9	1,014.2				0%	0%	121%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan
Qatar	A7	2005	101.4	37.0				0%	0%	143%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Republic of Korea	A7	2005	9,159.8	2,730.0				0%	0%	99%	No	No	
Republic of Moldova	A7	2005	73.3	14.4				0%	0%	31%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Romania	A7	2005	675.8	180.2				0%	0%	78%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks
Rwanda	A7	2005	30.4	12.3				0%	0%	170%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Saint Kitts and Nevis	A7	2005	3.7	1.5				0%	0%	170%	Yes	Yes	LVC country with total CFC phase-out plan
Saint Lucia	A7	2005	8.3	1.5				0%	0%	20%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Saint Vincent and the Grenadines	A7	2005	1.8	1.0	Decision XVI/30	2.15	1.39	0%	11%	270%	Yes	Yes	LVC country with total CFC phase-out plan
Samoa	A7	2005	4.5	0.0				0%	0%	0%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Sao Tome and Principe	A7	2005	4.7	2.3				0%	0%	226%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Saudi Arabia	A7	2004	1,798.5	1,150.0				0%	28%	326%	No	Yes	Non-LVC country that might require further assistance to achieve 2005, 2007 and/or 2010 phase-out targets
Senegal	A7	2005	155.8	30.0				0%	0%	28%	No	Yes	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Serbia	A7	2005	849.2	52.1				0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan
Seychelles	A7	2005	2.8	0.0				0%	0%	0%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Sierra Leone	A7	2005	78.6	26.2				0%	0%	122%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Singapore	A7	2005	210.5	-0.7				0%	0%	0%	No	No	
Solomon Islands	CP	2005	2.0	0.92				0%	0%	207%	No	No	LVC country with total CFC phase-out plan
Somalia	A7	2004	241.4	97.2				0%	0%	168%	No	No	LVC country with no RMP
South Africa	A7	2005	592.6	30.0				0%	0%	0%	No	No	
Sri Lanka	A7	2005	445.6	149.2				0%	0%	123%	Yes	No	Non-LVC country with an approved terminal CFC phase-

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks
													out plan
Sudan	A7	2005	456.8	185.0				0%	0%	170%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan
Suriname	A7	2005	41.3	7.5				0%	0%	21%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Swaziland	A7	2005	24.6	1.5				0%	0%	0%	No	Yes	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Syrian Arab Republic	A7	2005	2,224.6	869.7				0%	0%	161%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan
Thailand	A7	2005	6,082.1	1,259.9				0%	0%	38%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan
The Former Yugoslav Republic of Macedonia	A7	2005	519.7	11.8				0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan
Togo	A7	2005	39.8	18.6				0%	0%	212%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Tonga	A7	2005	1.3	0.0				0%	0%	0%	No	No	LVC country with total CFC phase-out plan
Trinidad and Tobago	A7	2005	120.0	18.3				0%	0%	2%	Yes	No	LVC country with total CFC phase-out plan
Tunisia	A7	2005	870.1	205.0				0%	0%	57%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan
Turkey	A7	2005	3,805.7	132.8				0%	0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan
Turkmenistan	A7	2005	37.3	17.9				0%	0%	220%	No	No	LVC country with total CFC phase-out plan. (Phase-Out Plan funded through the GEF when country was a non-Article 5 Party)
Tuvalu	A7	2005	0.3	0.0				0%	0%	0%	No	No	LVC country with total CFC

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Percentage Over 85% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks
													phase-out plan
Uganda	A7	2005	12.8	0.2				0%	0%	0%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 41/48
United Arab Emirates	A7	2005	529.3	264.6				0%	0%	233%	No	No	
United Republic of Tanzania	A7	2005	253.9	98.9				0%	0%	160%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Uruguay	A7	2005	199.1	97.6				0%	0%	227%	Yes	Yes	LVC country with total CFC phase-out plan
Vanuatu	A7	2005	0.0	0.0				0%	0%	0%	No	No	LVC country with total CFC phase-out plan
Venezuela (Bolivarian Republic of)	CP	2005	3,322.4	1,658.48				0%	0%	233%	Yes	Yes	Non-LVC country with an approved terminal CFC phase-out plan
Viet Nam	A7	2005	500.0	234.8				0%	0%	213%	Yes	No	Non-LVC country with an approved terminal CFC phase-out plan
Yemen	A7	2005	1,796.1	710.5				0%	0%	164%	Yes	Yes	Non-LVC country that might require further assistance to achieve 2005, 2007 and/or 2010 phase-out targets (Country with an approved RMP in accordance to Decision 41/48)
Zambia	A7	2005	27.4	9.5				0%	0%	131%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 41/48
Zimbabwe	A7	2005	451.4	49.0				0%	0%	0%	Yes	Yes	Non-LVC country that might require further assistance to achieve 2005, 2007 and/or 2010 phase-out targets (Country with approved TAS programme to achieved at least the 2005 CFC reduction target)

B: HALON ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks
Afghanistan	A7	2005	1.9	0.0				0%	0%	No	No	Country with a halon baseline that might need assistance to achieve the 2010 phase-out target
Albania	A7	2005	0.0	0.0				0%	0%	No	No	
Algeria	A7	2005	237.3	80.0				0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project
Angola	A7	2005	0.0	0.0				0%	0%	No	No	
Antigua and Barbuda	A7	2005	0.3	0.0				0%	0%	No	No	Country with a halon baseline and no current consumption
Argentina	A7	2005	167.8	3.0				0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project
Armenia	A7	2005	0.0	0.0				0%	0%	No	No	
Bahamas	A7	2005	0.0	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project
Bahrain	A7	2005	38.9	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project
Bangladesh	A7	2005	0.0	0.0				0%	0%	No	No	
Barbados	A7	2005	0.0	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project
Belize	A7	2005	0.0	0.0				0%	0%	No	No	
Benin	A7	2005	3.9	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project
Bhutan	A7	2005	0.3	0.0				0%	0%	No	No	Country with a halon baseline and no current consumption
Bolivia	A7	2005	0.0	0.0				0%	0%	No	No	
Bosnia and Herzegovina	A7	2005	4.1	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project
Botswana	A7	2005	5.2	0.3				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project
Brazil	A7	2005	21.3	3.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project
Brunei Darussalam	A7	2005	0.0	0.0				0%	0%	No	No	
Burkina Faso	A7	2005	5.3	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks
Burundi	A7	2005	0.0	0.0				0%	0%	No	No	
Cambodia	A7	2005	0.0	0.0				0%	0%	No	No	
Cameroon	A7	2005	2.4	1.2	Decision XV/32	2.38		0%	0%	No	No	Country with approved halon banking and/or halon phase-out project
Cape Verde	A7	2005	0.0	0.0				0%	0%	No	No	
Central African Republic	A7	2005	0.0	0.0				0%	0%	No	No	
Chad	A7	2005	0.0	0.0				0%	0%	No	No	
Chile	A7	2005	8.5	1.2				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project
China	A7	2005	34,186.7	4,446.5				0%	0%	Yes	Yes	Country with approved halon banking and/or halon phase-out project
Colombia	A7	2005	187.7	0.0				0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project
Comoros	A7	2005	0.0	0.0				0%	0%	No	No	
Congo	A7	2005	5.0	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project
Cook Islands	A7	2005	0.0	0.0				0%	0%	No	No	
Costa Rica	A7	2005	0.0	0.0				0%	0%	No	No	
Cote d'Ivoire	A7	2004	0.0	0.0				0%	0%	No	No	
Croatia	A7	2005	30.1	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project
Cuba	A7	2005	0.0	0.0				0%	0%	No	No	
Democratic People's Republic of Korea	A7	2005	0.0	0.0				0%	0%	No	No	
Democratic Republic of the Congo	A7	2005	218.7	22.8				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project
Djibouti	A7	2005	0.0	0.0				0%	0%	No	No	
Dominica	A7	2005	0.0	0.0				0%	0%	No	No	
Dominican Republic	A7	2005	4.2	0.0				0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project
Ecuador	A7	2005	5.5	0.0				0%	0%	No	No	Country with a halon baseline and no current consumption

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks
Egypt	A7	2005	705.0	145.0				0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project
El Salvador	A7	2005	0.7	0.0				0%	0%	No	No	Country with a halon baseline and no current consumption
Equatorial Guinea	NDR	NDR	NDR	NDR						No	No	
Eritrea	A7	2005	2.3	0.3				0%	0%	No	No	Country with a halon baseline that might need assistance to achieve the 2010 phase-out target
Ethiopia	A7	2005	1.1	0.4				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project
Fiji	A7	2005	0.0	0.0				0%	0%	No	No	
Gabon	A7	2005	0.0	0.0				0%	0%	No	No	
Gambia	A7	2005	0.0	0.0				0%	0%	No	No	
Georgia	A7	2005	42.5	16.5				0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project
Ghana	A7	2005	0.0	0.0				0%	0%	No	No	
Grenada	A7	2005	0.0	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project
Guatemala	A7	2005	0.2	0.0				0%	0%	No	No	Country with a halon baseline and no current consumption
Guinea	A7	2005	8.6	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project
Guinea Bissau	A7	2005	0.0	0.0				0%	0%	No	No	
Guyana	A7	2005	0.2	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project
Haiti	A7	2005	1.5	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project
Honduras	A7	2005	0.0	0.0				0%	0%	No	No	
India	A7	2005	1,249.4	0.0				0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project
Indonesia	A7	2005	354.0	0.0				0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project
Iran (Islamic Republic of)	A7	2005	1,420.0	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project
Jamaica	A7	2005	1.0	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks
Jordan	A7	2005	210.0	47.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project
Kenya	A7	2005	5.3	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project
Kiribati	A7	2005	0.0	0.0				0%	0%	No	No	
Kuwait	A7	2005	3.0	0.0				0%	0%	No	No	Country with a halon baseline and no current consumption
Kyrgyzstan	A7	2005	0.0	0.0	Decision XVII/36		2.40	0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project
Lao People's Democratic Republic	A7	2005	0.0	0.0				0%	0%	No	No	
Lebanon	A7	2005	0.0	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project
Lesotho	A7	2005	0.2	0.0	Decision XVI/25	0.80	0.20	0%	0%	No	No	Country with approved halon banking and/or halon phase-out project
Liberia	A7	2005	19.5	0.0				0%	0%	No	No	Country with a halon baseline and no current consumption
Libyan Arab Jamahiriya	A7	2005	633.1	714.5	Decision XVII/37		714.50	13%	126%	Yes	No	Country with approved halon banking and/or halon phase-out project
Madagascar	A7	2005	0.0	0.0				0%	0%	No	No	
Malawi	A7	2005	0.0	0.0				0%	0%	No	No	
Malaysia	A7	2005	8.0	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project
Maldives	A7	2005	0.0	0.0				0%	0%	No	No	
Mali	A7	2005	0.0	0.0				0%	0%	No	No	
Marshall Islands	A7	2005	0.0	0.0				0%	0%	No	No	
Mauritania	A7	2005	0.0	0.0				0%	0%	No	No	
Mauritius	A7	2005	0.0	0.0				0%	0%	No	No	
Mexico	A7	2005	124.6	52.8				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project
Micronesia (Federated States of)	A7	2005	0.0	0.0				0%	0%	No	No	
Mongolia	A7	2005	0.0	0.0				0%	0%	No	No	
Montenegro	NDR	NDR	NDR	NDR						No	No	

Annex VI

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks
Morocco	A7	2005	7.0	0.0				0%	0%	No	Yes	Country with a halon baseline and no current consumption
Mozambique	A7	2005	0.9	0.0				0%	0%	No	No	Country with a halon baseline and no current consumption
Myanmar	A7	2005	0.0	0.0				0%	0%	No	No	
Namibia	A7	2005	8.3	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project
Nauru	A7	2005	0.0	0.0				0%	0%	No	No	
Nepal	A7	2005	2.0	0.0				0%	0%	No	No	Country with a halon baseline and no current consumption
Nicaragua	A7	2005	0.0	0.0				0%	0%	No	No	
Niger	A7	2005	0.0	0.0				0%	0%	No	No	
Nigeria	A7	2005	285.3	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project
Niue	A7	2005	0.0	0.0				0%	0%	No	No	
Oman	A7	2005	13.7	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project
Pakistan	A7	2005	14.2	0.0	Decision XVI/29	14.20	7.10	0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project
Palau	A7	2005	0.0	0.0				0%	0%	No	No	
Panama	A7	2005	0.0	0.0				0%	0%	No	No	
Papua New Guinea	A7	2005	0.0	0.0				0%	0%	No	No	
Paraguay	A7	2005	0.0	0.0				0%	0%	No	No	
Peru	A7	2005	0.0	0.0				0%	0%	No	No	
Philippines	A7	2005	103.9	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project
Qatar	A7	2005	10.7	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project
Republic of Korea	A7	2005	3,678.0	855.0				0%	0%	No	No	
Republic of Moldova	A7	2005	0.4	0.0				0%	0%	No	No	Country with a halon baseline and no current consumption
Romania	A7	2005	3.5	0.0				0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project
Rwanda	A7	2005	0.0	0.0				0%	0%	No	No	
Saint Kitts and	A7	2005	0.0	0.0				0%	0%	No	No	

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks
Nevis												
Saint Lucia	A7	2005	0.0	0.0				0%	0%	No	No	
Saint Vincent and the Grenadines	A7	2005	0.0	0.0				0%	0%	No	No	
Samoa	A7	2005	0.0	0.0				0%	0%	No	No	
Sao Tome and Principe	A7	2005	0.0	0.0				0%	0%	No	No	
Saudi Arabia	A7	2004	1,064.0	214.0				0%	0%	No	No	
Senegal	A7	2005	0.0	0.0				0%	0%	No	No	
Serbia	A7	2005	3.8	0.9				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project
Seychelles	A7	2005	0.0	0.0				0%	0%	No	No	
Sierra Leone	A7	2005	16.0	0.0				0%	0%	No	No	Country with a halon baseline that might need assistance to achieve the 2010 phase-out target
Singapore	A7	2005	0.0	0.0				0%	0%	No	No	
Solomon Islands	CP	2005	0.0	0.00				0%	0%	No	No	
Somalia	A7	2004	17.7	23.4				32%	164%	No	No	Country with a halon baseline that might need assistance to achieve the 2010 phase-out target
South Africa	A7	2005	0.0	0.0				0%	0%	No	No	
Sri Lanka	A7	2005	0.0	0.0				0%	0%	No	No	
Sudan	A7	2005	2.0	0.0				0%	0%	No	No	Country with a halon baseline and no current consumption
Suriname	A7	2005	0.0	0.0				0%	0%	No	No	
Swaziland	A7	2005	0.0	0.0				0%	0%	No	No	
Syrian Arab Republic	A7	2005	416.9	79.0				0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project
Thailand	A7	2005	271.7	10.9				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project
The Former Yugoslav Republic of Macedonia	A7	2005	32.1	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project
Togo	A7	2005	0.0	0.0				0%	0%	No	No	
Tonga	A7	2005	0.0	0.0				0%	0%	No	No	

Annex VI

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks
Trinidad and Tobago	A7	2005	46.6	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project
Tunisia	A7	2005	104.3	39.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project
Turkey	A7	2005	141.0	30.0				0%	0%	Yes	No	Country with approved halon banking and/or halon phase-out project
Turkmenistan	A7	2005	0.0	0.0				0%	0%	No	No	
Tuvalu	A7	2005	0.0	0.0				0%	0%	No	No	
Uganda	A7	2005	0.0	0.0				0%	0%	No	No	
United Arab Emirates	A7	2005	75.4	25.0				0%	0%	No	No	
United Republic of Tanzania	A7	2005	0.3	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project
Uruguay	A7	2005	0.0	0.0				0%	0%	No	No	
Vanuatu	A7	2005	0.0	0.0				0%	0%	No	No	
Venezuela (Bolivarian Republic of)	CP	2005	0.0	0.0				0%	0%	No	No	
Viet Nam	A7	2005	37.1	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project
Yemen	A7	2005	140.0	0.3				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project
Zambia	A7	2005	0.0	0.0				0%	0%	No	No	
Zimbabwe	A7	2005	1.5	0.0				0%	0%	No	No	Country with approved halon banking and/or halon phase-out project

C: METHYL BROMIDE

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks	Ratified Copenhagen Amendment
Afghanistan	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Albania	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Algeria	A7	2005	4.7	3.6				0%	0%	Yes	No	Country with approved projects that would as a minimum enable compliance with the 2005 phase-out target	Yes
Angola	A7	2005	NDR	0.0						No	No		No
Antigua and Barbuda	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Argentina	A7	2005	411.3	285.2				0%	0%	Yes	No	Country with approved projects that would as a minimum enable compliance with the 2005 phase-out target	Yes
Armenia	A7	2005	0.0	0.0	Decision XVIII/20			0%	0%	No	No		Yes
Bahamas	A7	2005	0.1	0.0				0%	0%	No	No	Country that might need assistance to achieve the 2005 phase-out target	Yes
Bahrain	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Bangladesh	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Barbados	A7	2005	0.1	0.0				0%	0%	No	No	Country that might need assistance to achieve the 2005 phase-out target	Yes
Belize	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Benin	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Bhutan	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Bolivia	A7	2005	0.6	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Yes
Bosnia and Herzegovina	A7	2005	3.5	0.8	Decision XV/30		5.61	0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Yes
Botswana	A7	2005	0.1	0.0	Decision XV/31	0.20	0.00	0%	0%	No	No	Country with approved projects for complete phase-out of MB	Yes
Brazil	A7	2005	711.6	259.5				0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Yes
Brunei Darussalam	A7	2005	0.0	0.0				0%	0%	No	No		No

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks	Ratified Copenhagen Amendment
Burkina Faso	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Burundi	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Cambodia	A7	2005	0.0	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Yes
Cameroon	A7	2005	18.1	9.7				0%	0%	No	Yes	Country with approved projects that would as a minimum enable compliance with the 2005 phase-out target	Yes
Cape Verde	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Central African Republic	A7	2005	0.0	0.0				0%	0%	No	No		No
Chad	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Chile	A7	2005	212.5	167.7	Decision XVII/29		170.00	0%	0%	Yes	No	Country with approved projects that would as a minimum enable compliance with the 2005 phase-out target	Yes
China	A7	2005	1,102.1	1,371.7				24%	56%	Yes	Yes	Country with approved projects for complete phase-out of MB (Possible additional funding for 100 ODP tonnes of MB used as a soil fumigant in ginseng crop).	Yes
Colombia	A7	2005	110.1	0.0				0%	0%	No	No		Yes
Comoros	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Congo	A7	2005	0.9	0.0				0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 phase-out target	Yes
Cook Islands	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Costa Rica	A7	2005	342.5	258.0				0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Yes
Cote d'Ivoire	A7	2004	8.1	0.0				0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Yes
Croatia	A7	2005	15.7	0.0				0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Yes
Cuba	A7	2005	50.5	16.2				0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Yes
Democratic People's	A7	2005	30.0	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks	Ratified Copenhagen Amendment
Republic of Korea													
Democratic Republic of the Congo	A7	2005	1.4	0.6				0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 phase-out target	Yes
Djibouti	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Dominica	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Dominican Republic	A7	2005	104.2	22.8				0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Yes
Ecuador	A7	2005	66.2	153.0				131%	189%	Yes	Yes	Country with approved projects that would as a minimum enable compliance with the 2005 phase-out target	Yes
Egypt	A7	2005	238.1	188.4				0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 phase-out target	Yes
El Salvador	A7	2005	0.0	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Yes
Equatorial Guinea	NDR	NDR	NDR	NDR						No	No		No
Eritrea	A7	2005	0.5	0.0				0%	0%	No	No		Yes
Ethiopia	A7	2005	15.6	6.6				0%	0%	No	No		No
Fiji	A7	2005	0.7	0.9	Decision XVII/33		1.50	29%	61%	Yes	No	Country with approved projects for complete phase-out of MB	Yes
Gabon	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Gambia	A7	2005	0.0	0.0				0%	0%	No	No		No
Georgia	A7	2005	13.7	8.6				0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Yes
Ghana	A7	2005	0.0	0.0				0%	0%	Yes	No		Yes
Grenada	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Guatemala	A7	2005	400.7	522.8	Decision XVIII/26			30%	63%	Yes	No	Country with approved projects that would as a minimum enable compliance with the 2005 phase-out target	Yes
Guinea	A7	2005	NDR	0.0						No	No		No
Guinea Bissau	A7	2005	0.0	0.0				0%	0%	No	No		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks	Ratified Copenhagen Amendment
Guyana	A7	2005	1.4	0.0				0%	0%	No	No	Country that might need assistance to achieve the 2005 phase-out target	Yes
Haiti	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Honduras	A7	2005	259.4	315.6	Decision XVII/34		327.60	22%	52%	Yes	Yes	Country with approved projects for complete phase-out of MB	Yes
India	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Indonesia	A7	2005	40.7	31.8				0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Yes
Iran (Islamic Republic of)	A7	2005	26.7	16.8				0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Yes
Jamaica	A7	2005	4.9	1.2				0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Yes
Jordan	A7	2005	176.3	60.0				0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Yes
Kenya	A7	2005	217.5	73.2				0%	0%	Yes	No	Country with approved projects that would as a minimum enable compliance with the 2005 phase-out target	Yes
Kiribati	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Kuwait	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Kyrgyzstan	A7	2005	14.2	7.6				0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Yes
Lao People's Democratic Republic	A7	2005	NDR	0.0						No	No		Yes
Lebanon	A7	2005	236.4	48.7				0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Yes
Lesotho	A7	2005	0.1	0.0				0%	0%	No	No		No
Liberia	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Libyan Arab Jamahiriya	A7	2005	94.1	96.0	Decision XVII/37		96.00	2%	28%	Yes	Yes	Country with approved projects for complete phase-out of MB	Yes
Madagascar	A7	2005	2.6	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Yes
Malawi	A7	2005	112.7	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Yes
Malaysia	A7	2005	14.6	0.0				0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks	Ratified Copenhagen Amendment
Maldives	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Mali	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Marshall Islands	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Mauritania	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Mauritius	A7	2005	0.1	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Yes
Mexico	A7	2005	1,130.8	891.1				0%	0%	Yes	Yes	Country with approved projects that would as a minimum enable compliance with the 2005 phase-out target	Yes
Micronesia (Federated States of)	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Mongolia	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Montenegro	NDR	NDR	NDR	NDR						No	No		Yes
Morocco	A7	2005	697.2	524.8				0%	0%	Yes	Yes	Country with approved projects that would as a minimum enable compliance with the 2005 phase-out target	Yes
Mozambique	A7	2005	3.4	0.9				0%	0%	No	No	Country that might need assistance to achieve the 2005 phase-out target	Yes
Myanmar	A7	2005	3.4	0.0				0%	0%	No	No		No
Namibia	A7	2005	0.8	0.0				0%	0%	No	No		Yes
Nauru	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Nepal	A7	2005	0.0	0.0				0%	0%	No	No		No
Nicaragua	A7	2005	0.4	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Yes
Niger	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Nigeria	A7	2005	2.8	0.0				0%	0%	No	No	Country with approved projects that would as a minimum enable compliance with the 2005 phase-out target	Yes
Niue	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Oman	A7	2005	1.0	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Yes
Pakistan	A7	2005	14.0	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks	Ratified Copenhagen Amendment
Palau	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Panama	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Papua New Guinea	A7	2005	0.3	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Yes
Paraguay	A7	2005	0.9	0.0				0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Yes
Peru	A7	2005	1.3	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Yes
Philippines	A7	2005	10.3	8.2				0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Yes
Qatar	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Republic of Korea	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Republic of Moldova	A7	2005	7.0	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Yes
Romania	A7	2005	111.5	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Yes
Rwanda	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Saint Kitts and Nevis	A7	2005	0.3	0.1				0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Yes
Saint Lucia	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Saint Vincent and the Grenadines	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Samoa	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Sao Tome and Principe	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Saudi Arabia	A7	2004	0.6	0.0				0%	0%	No	No		Yes
Senegal	A7	2005	53.2	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Yes
Serbia	A7	2005	NDR	0.0						No	Yes		Yes
Seychelles	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Sierra Leone	A7	2005	2.6	0.0				0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Yes
Singapore	A7	2005	5.0	2.4				0%	0%	No	No		Yes
Solomon Islands	CP	2005	0.0	0.0				0%	0%	No	No		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks	Ratified Copenhagen Amendment
Somalia	A7	2004	0.5	0.0				0%	0%	No	No		Yes
South Africa	A7	2005	602.7	476.2				0%	0%	No	No		Yes
Sri Lanka	A7	2005	4.1	1.1				0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Yes
Sudan	A7	2005	3.0	1.8				0%	0%	No	Yes	Country with approved projects that would as a minimum enable compliance with the 2005 phase-out target	Yes
Suriname	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Swaziland	A7	2005	0.6	NDR						No	No	Country with approved projects that would as a minimum enable compliance with the 2005 phase-out target	Yes
Syrian Arab Republic	A7	2005	188.6	91.4				0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Yes
Thailand	A7	2005	183.0	146.0				0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Yes
The Former Yugoslav Republic of Macedonia	A7	2005	12.2	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Yes
Togo	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Tonga	A7	2005	0.2	0.0				0%	0%	No	No		Yes
Trinidad and Tobago	A7	2005	1.7	0.1				0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Yes
Tunisia	A7	2005	8.3	9.9				19%	49%	No	No	Country that might need assistance to achieve the 2005 limit in a future year	Yes
Turkey	A7	2005	479.7	28.8				0%	0%	Yes	No	Country with approved projects that would as a minimum enable compliance with the 2005 phase-out target	Yes
Turkmenistan	A7	2005	0.0	5.6				Over	Over	No	No		No
Tuvalu	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Uganda	A7	2005	6.3	6.0	Decision XV/43	24.00	6.00	0%	19%	Yes	No	Country with approved projects for complete phase-out of MB	Yes
United Arab Emirates	A7	2005	7.2	0.0				0%	0%	No	No		Yes
United	A7	2005	0.0	0.0				0%	0%	No	No		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over Freeze	Percentage Over 20% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks	Ratified Copenhagen Amendment
Republic of Tanzania													
Uruguay	A7	2005	11.2	8.6	Decision XVII/39		8.90	0%	0%	Yes	No	Country with approved projects for complete phase-out of MB	Yes
Vanuatu	A7	2005	0.2	0.0				0%	0%	No	No	Country that might need assistance to achieve the 2005 phase-out target	Yes
Venezuela (Bolivarian Republic of)	CP	2005	10.3	0.0				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Yes
Viet Nam	A7	2005	136.5	93.6				0%	0%	No	No	Country with approved projects for complete phase-out of MB	Yes
Yemen	A7	2005	54.5	38.0				0%	0%	Yes	No	Country with approved projects that would as a minimum enable compliance with the 2005 phase-out target	Yes
Zambia	A7	2005	29.3	10.2				0%	0%	No	No		No
Zimbabwe	A7	2005	557.0	155.4				0%	0%	Yes	Yes	Country with approved projects for complete phase-out of MB	Yes

D: CTC ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over 85% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks	Ratified London Amendment
Afghanistan	A7	2005	0.9	0.1				0%	Yes	No	Country with an approved CTC phase-out plan/project	Yes
Albania	A7	2005	3.1	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Yes
Algeria	A7	2005	20.9	2.2				0%	No	Yes	Country that might need assistance to achieve the 2005 CTC phase-out target	Yes
Angola	A7	2005	NDR	0.0					No	No		No
Antigua and Barbuda	A7	2005	0.0	0.0				0%	No	No		Yes
Argentina	A7	2005	187.2	20.4				0%	Yes	No	Country with an approved CTC phase-out plan/project	Yes
Armenia	A7	2005	0.0	0.0				0%	No	No		Yes
Bahamas	A7	2005	0.0	0.0				0%	No	No	Country that might need assistance to achieve the 2005 CTC phase-out target	Yes
Bahrain	A7	2005	0.7	0.0				0%	Yes	No	Country with an approved CTC phase-out plan/project	Yes
Bangladesh	A7	2005	5.7	0.8				0%	No	No	Country with an approved CTC phase-out plan/project	Yes
Barbados	A7	2005	0.0	0.0				0%	No	No		Yes
Belize	A7	2005	0.0	0.0				0%	No	No		Yes
Benin	A7	2005	0.0	0.0				0%	No	No		Yes
Bhutan	A7	2005	0.0	0.0				0%	No	No		Yes
Bolivia	A7	2005	0.3	0.1				122%	No	No	Country that might need assistance to achieve the 2005 CTC phase-out target	Yes
Bosnia and Herzegovina	A7	2005	0.0	0.0				0%	No	No		Yes
Botswana	A7	2005	0.0	0.0				0%	No	No		Yes
Brazil	A7	2005	411.6	0.0				0%	No	Yes	Country that might need assistance to achieve the 2005 CTC phase-out target	Yes
Brunei Darussalam	A7	2005	0.0	0.0				0%	No	No		No
Burkina Faso	A7	2005	0.0	0.0				0%	No	No		Yes

Annex VI

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over 85% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks	Ratified London Amendment
Burundi	A7	2005	0.0	0.0				0%	No	No		Yes
Cambodia	A7	2005	0.0	0.0				0%	No	No		Yes
Cameroon	A7	2005	0.0	0.0				0%	No	No		Yes
Cape Verde	A7	2005	0.0	0.0				0%	No	No		Yes
Central African Republic	A7	2005	0.0	0.0				0%	No	No		No
Chad	A7	2005	0.0	0.0				0%	No	No		Yes
Chile	A7	2005	0.6	-0.1				0%	Yes	No	Country with an approved CTC phase-out plan/project	Yes
China	A7	2005	38,220.6	1,060.3				0%	No	Yes	Country with an approved CTC phase-out plan/project	Yes
Colombia	A7	2005	6.1	0.3				0%	Yes	No	Country with an approved CTC phase-out plan/project	Yes
Comoros	A7	2005	0.0	0.0				0%	No	No		Yes
Congo	A7	2005	0.6	0.0				0%	No	No	Country that might need assistance to achieve the 2005 CTC phase-out target	Yes
Cook Islands	A7	2005	0.0	0.0				0%	No	No		Yes
Costa Rica	A7	2005	0.0	0.0				0%	No	No		Yes
Cote d'Ivoire	A7	2004	0.0	0.0				0%	No	No		Yes
Croatia	A7	2005	3.9	0.3				0%	Yes	No	Country with an approved CTC phase-out plan/project	Yes
Cuba	A7	2005	2.7	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Yes
Democratic People's Republic of Korea	A7	2005	1,285.2	191.4				0%	Yes	Yes	Country with an approved CTC phase-out plan/project	Yes
Democratic Republic of the Congo	A7	2005	15.3	16.5	Decision XVIII/21			619%	No	Yes	Country that might need assistance to achieve the 2005 CTC phase-out target	Yes
Djibouti	A7	2005	0.0	0.0				0%	No	No		Yes
Dominica	A7	2005	0.0	0.0				0%	No	No		Yes
Dominican Republic	A7	2005	29.0	0.0				0%	No	No	Country that might need assistance to achieve the 2005 CTC phase-out target	Yes
Ecuador	A7	2005	0.5	0.0				0%	No	No	Country that might need assistance to achieve the 2005 CTC phase-out	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over 85% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks	Ratified London Amendment
											target	
Egypt	A7	2005	38.5	5.5				0%	Yes	No	Country with an approved CTC phase-out plan/project	Yes
El Salvador	A7	2005	0.0	0.0				0%	No	No		Yes
Equatorial Guinea	NDR	NDR	NDR	NDR					No	No		No
Eritrea	A7	2005	0.0	0.0				0%	No	No		Yes
Ethiopia	A7	2005	0.0	0.0				0%	Yes	No	Country with an approved CTC phase-out plan/project	No
Fiji	A7	2005	0.0	0.0				0%	No	No		Yes
Gabon	A7	2005	0.0	0.0				0%	No	No		Yes
Gambia	A7	2005	0.0	0.0				0%	No	No		Yes
Georgia	A7	2005	0.0	0.0				0%	No	No		Yes
Ghana	A7	2005	0.4	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Yes
Grenada	A7	2005	0.0	0.0				0%	No	No		Yes
Guatemala	A7	2005	10.6	0.0				0%	No	No	Country that might need assistance to achieve the 2005 CTC phase-out target	Yes
Guinea	A7	2005	0.0	0.0				0%	No	No		Yes
Guinea Bissau	A7	2005	0.0	0.0				0%	No	No		Yes
Guyana	A7	2005	0.0	0.0				0%	No	No		Yes
Haiti	A7	2005	0.0	0.0				0%	No	No		Yes
Honduras	A7	2005	0.0	0.0				0%	No	No		Yes
India	A7	2005	11,505.4	1,644.0				0%	Yes	Yes	Country with an approved CTC phase-out plan/project	Yes
Indonesia	A7	2005	0.0	0.0				0%	Yes	No	Country with an approved CTC phase-out plan/project	Yes
Iran (Islamic Republic of)	A7	2005	77.0	13.6				18%	Yes	No	Country with an approved CTC phase-out plan/project	Yes
Jamaica	A7	2005	2.8	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Yes
Jordan	A7	2005	40.3	2.2				0%	Yes	No	Country with an approved CTC phase-out plan/project	Yes
Kenya	A7	2005	65.9	0.2				0%	No	Yes	Country that might need assistance to achieve the 2005 CTC phase-out	Yes

Annex VI

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over 85% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks	Ratified London Amendment
											target	
Kiribati	A7	2005	0.0	0.0				0%	No	No		Yes
Kuwait	A7	2005	0.0	0.0				0%	No	No		Yes
Kyrgyzstan	A7	2005	0.0	0.0				0%	No	No		Yes
Lao People's Democratic Republic	A7	2005	0.0	0.0				0%	No	No		Yes
Lebanon	A7	2005	0.0	0.0				0%	No	No		Yes
Lesotho	A7	2005	0.0	0.0				0%	No	No		No
Liberia	A7	2005	0.2	0.0				0%	No	No	Country that might need assistance to achieve the 2005 CTC phase-out target	Yes
Libyan Arab Jamahiriya	A7	2005	0.0	0.0				0%	No	No		Yes
Madagascar	A7	2005	0.0	0.0				0%	No	No		Yes
Malawi	A7	2005	0.0	0.0				0%	No	No		Yes
Malaysia	A7	2005	4.5	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Yes
Maldives	A7	2005	0.0	0.0				0%	No	No		Yes
Mali	A7	2005	0.0	0.0				0%	No	No		Yes
Marshall Islands	A7	2005	0.0	0.0				0%	No	No	Country that might need assistance to achieve the 2005 CTC phase-out target	Yes
Mauritania	A7	2005	0.0	0.0				0%	No	No		Yes
Mauritius	A7	2005	0.0	0.0				0%	No	No		Yes
Mexico	A7	2005	0.0	89.5	Decision XVIII/30			Over	No	Yes	Country that might need assistance to achieve the 2005 CTC phase-out target	Yes
Micronesia (Federated States of)	A7	2005	0.0	0.0				0%	No	No		Yes
Mongolia	A7	2005	0.0	0.0				0%	No	No		Yes
Montenegro	NDR	NDR	NDR	NDR					No	No		
Morocco	A7	2005	1.1	0.0				0%	Yes	No	Country with an approved CTC phase-out plan/project	Yes
Mozambique	A7	2005	0.0	0.0				0%	No	No		Yes
Myanmar	A7	2005	0.0	0.0				0%	No	No		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over 85% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks	Ratified London Amendment
Namibia	A7	2005	0.0	0.0				0%	No	No		Yes
Nauru	A7	2005	0.0	0.0				0%	No	No		Yes
Nepal	A7	2005	0.9	0.1				0%	Yes	No	Country with an approved CTC phase-out plan/project	Yes
Nicaragua	A7	2005	0.0	0.0				0%	No	No		Yes
Niger	A7	2005	0.0	0.0				0%	No	No		Yes
Nigeria	A7	2005	152.8	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Yes
Niue	A7	2005	0.0	0.0				0%	No	No		Yes
Oman	A7	2005	0.1	0.0				0%	Yes	No	Country with an approved CTC phase-out plan/project	Yes
Pakistan	A7	2005	412.9	148.5	Decision XVIII/31			140%	Yes	Yes	Country with an approved CTC phase-out plan/project	Yes
Palau	A7	2005	0.0	0.0				0%	No	No		Yes
Panama	A7	2005	0.0	0.0				0%	No	No		Yes
Papua New Guinea	A7	2005	0.0	0.0				0%	No	No		Yes
Paraguay	A7	2005	0.6	6.8				7456%	Yes	No	Country with an approved CTC phase-out plan/project	Yes
Peru	A7	2005	1.0	0.0				0%	No	No	Country that might need assistance to achieve the 2005 CTC phase-out target	Yes
Philippines	A7	2005	0.0	0.0				0%	No	No		Yes
Qatar	A7	2005	0.0	0.0				0%	No	No		Yes
Republic of Korea	A7	2005	638.0	-437.8				0%	No	No		Yes
Republic of Moldova	A7	2005	0.0	0.0				0%	No	No		Yes
Romania	A7	2005	368.6	32.7				0%	Yes	No	Country with an approved CTC phase-out plan/project	Yes
Rwanda	A7	2005	0.0	0.0				0%	No	No		Yes
Saint Kitts and Nevis	A7	2005	0.0	0.0				0%	No	No		Yes
Saint Lucia	A7	2005	0.0	0.0				0%	No	No		Yes
Saint Vincent and the Grenadines	A7	2005	0.0	0.0				0%	No	No		Yes
Samoa	A7	2005	0.0	0.0				0%	No	No		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over 85% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks	Ratified London Amendment
Sao Tome and Principe	A7	2005	0.0	0.0				0%	No	No		Yes
Saudi Arabia	A7	2004	259.2	27.5				0%	No	No		Yes
Senegal	A7	2005	0.0	0.0				0%	No	No		Yes
Serbia	A7	2005	NDR	1.7					No	Yes	Country that might need assistance to achieve the 2005 CTC phase-out target	Yes
Seychelles	A7	2005	0.0	0.0				0%	No	No		Yes
Sierra Leone	A7	2005	2.6	0.0				0%	No	No	Country that might need assistance to achieve the 2005 CTC phase-out target	Yes
Singapore	A7	2005	0.0	0.0				0%	No	No		Yes
Solomon Islands	CP	2005	0.0	0.0				0%	No	No		Yes
Somalia	A7	2004	0.0	0.0				0%	No	No		Yes
South Africa	A7	2005	0.0	0.0				0%	No	No		Yes
Sri Lanka	A7	2005	35.1	3.6				0%	No	No	Country with an approved CTC phase-out plan/project	Yes
Sudan	A7	2005	2.2	0.3				0%	No	No	Country with an approved CTC phase-out plan/project	Yes
Suriname	A7	2005	0.0	0.0				0%	No	No		Yes
Swaziland	A7	2005	0.0	0.0				0%	No	No		Yes
Syrian Arab Republic	A7	2005	0.0	0.0				0%	No	No		Yes
Thailand	A7	2005	7.5	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Yes
The Former Yugoslav Republic of Macedonia	A7	2005	0.1	0.0				0%	No	No	Country that might need assistance to achieve the 2005 CTC phase-out target	Yes
Togo	A7	2005	0.0	0.0				0%	No	No		Yes
Tonga	A7	2005	0.0	0.0				0%	No	No		Yes
Trinidad and Tobago	A7	2005	0.0	0.0				0%	No	No		Yes
Tunisia	A7	2005	2.9	0.3				0%	Yes	No	Country with an approved CTC phase-out plan/project	Yes
Turkey	A7	2005	105.1	2.2				0%	No	No	Country with an approved CTC phase-out plan/project	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over 85% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks	Ratified London Amendment
Turkmenistan	A7	2005	0.0	0.0				0%	No	No		Yes
Tuvalu	A7	2005	0.0	0.0				0%	No	No		Yes
Uganda	A7	2005	0.4	0.0				0%	No	No	Country that might need assistance to achieve the 2005 CTC phase-out target	Yes
United Arab Emirates	A7	2005	0.0	0.4				Over	No	No		Yes
United Republic of Tanzania	A7	2005	0.1	0.0				0%	No	No	Country that might need assistance to achieve the 2005 CTC phase-out target	Yes
Uruguay	A7	2005	0.4	0.0				0%	Yes	No	Country with an approved CTC phase-out plan/project	Yes
Vanuatu	A7	2005	0.0	0.0				0%	No	No		Yes
Venezuela (Bolivarian Republic of)	CP	2005	1,107.2	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Yes
Viet Nam	A7	2005	1.6	0.1				0%	No	No	Country that might need assistance to achieve the 2005 CTC phase-out target	Yes
Yemen	A7	2005	0.0	0.0				0%	No	No		Yes
Zambia	A7	2005	0.7	0.0				0%	No	No	Country with an approved CTC phase-out plan/project	Yes
Zimbabwe	A7	2005	11.6	3.5				101%	Yes	No	Country with an approved CTC phase-out plan/project	Yes

E: TCA ANALYSIS

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over Freeze	Percentage Over 30% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks	Ratified London Amendment
Afghanistan	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Albania	A7	2005	0.0	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Yes
Algeria	A7	2005	5.8	4.0				0%	0%	No	Yes	Country that might need assistance to achieve the 2005 TCA phase-out target	Yes
Angola	A7	2005	NDR	0.0						No	No		No
Antigua and Barbuda	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Argentina	A7	2005	65.7	21.4				0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Yes
Armenia	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Bahamas	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Bahrain	A7	2005	22.7	0.0				0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Yes
Bangladesh	A7	2005	0.9	0.5	Decision XVII/27		0.55	0%	0%	No	No	Country with an approved TCA phase-out plan/project	Yes
Barbados	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Belize	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Benin	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Bhutan	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Bolivia	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Bosnia and Herzegovina	A7	2005	1.5	0.0	Decision XVII/28		1.30	0%	0%	No	Yes	Country with an approved TCA phase-out plan/project	Yes
Botswana	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Brazil	A7	2005	32.4	0.0				0%	0%	No	No	Country that might need assistance to achieve the 2005 TCA phase-out target	Yes
Brunei Darussalam	A7	2005	0.0	0.0				0%	0%	No	No		No
Burkina Faso	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Burundi	A7	2005	0.1	0.0				0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over Freeze	Percentage Over 30% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks	Ratified London Amendment
Cambodia	A7	2005	0.5	0.1				0%	0%	No	No	Country that might need assistance to achieve the 2005 TCA phase-out target	Yes
Cameroon	A7	2005	8.2	5.7				0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Yes
Cape Verde	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Central African Republic	A7	2005	0.0	0.0				0%	0%	No	No		No
Chad	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Chile	A7	2005	6.4	5.2	Decision XVII/29		4.51	0%	16%	Yes	No	Country with an approved TCA phase-out plan/project	Yes
China	A7	2005	721.2	186.6				0%	0%	Yes	Yes	Country with an approved TCA phase-out plan/project	Yes
Colombia	A7	2005	0.6	0.0				0%	0%	No	No	Country that might need assistance to achieve the 2005 TCA phase-out target	Yes
Comoros	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Congo	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Cook Islands	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Costa Rica	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Cote d'Ivoire	A7	2004	0.0	0.0				0%	0%	No	No		Yes
Croatia	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Cuba	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Democratic People's Republic of Korea	A7	2005	7.7	0.0				0%	0%	No	No	Country that might need assistance to achieve the 2005 TCA phase-out target	Yes
Democratic Republic of the Congo	A7	2005	4.8	4.0	Decision XVIII/21			0%	19%	No	Yes	Country that might need assistance to achieve the 2005 TCA phase-out target	Yes
Djibouti	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Dominica	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Dominican Republic	A7	2005	3.6	0.0				0%	0%	No	No	Country that might need assistance to achieve the 2005 TCA phase-out target	Yes
Ecuador	A7	2005	2.0	0.8	Decision XVII/31	2.50	1.40	0%	0%	No	No	Country that might need assistance to achieve the 2005 TCA phase-out target	Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over Freeze	Percentage Over 30% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks	Ratified London Amendment
Egypt	A7	2005	26.0	15.0				0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Yes
El Salvador	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Equatorial Guinea	NDR	NDR	NDR	NDR						No	No		No
Eritrea	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Ethiopia	A7	2005	0.5	0.0				0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	No
Fiji	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Gabon	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Gambia	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Georgia	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Ghana	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Grenada	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Guatemala	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Guinea	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Guinea Bissau	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Guyana	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Haiti	A7	2005	0.2	0.0				0%	0%	No	No	Country that might need assistance to achieve the 2005 TCA phase-out target	Yes
Honduras	A7	2005	0.0	0.0				0%	0%	No	No		Yes
India	A7	2005	122.2	0.0				0%	0%	No	No	Country that might need assistance to achieve the 2005 TCA phase-out target	Yes
Indonesia	A7	2005	13.3	0.0				0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Yes
Iran (Islamic Republic of)	A7	2005	8.7	4.3				0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Yes
Jamaica	A7	2005	1.4	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Yes
Jordan	A7	2005	18.2	4.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Yes
Kenya	A7	2005	1.1	0.0				0%	0%	Yes	No	Country that might need assistance to achieve the 2005 TCA phase-out target	Yes
Kiribati	A7	2005	0.0	0.0				0%	0%	No	No		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over Freeze	Percentage Over 30% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks	Ratified London Amendment
Kuwait	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Kyrgyzstan	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Lao People's Democratic Republic	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Lebanon	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Lesotho	A7	2005	0.0	0.0				0%	0%	No	No		No
Liberia	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Libyan Arab Jamahiriya	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Madagascar	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Malawi	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Malaysia	A7	2005	49.5	3.3				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Yes
Maldives	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Mali	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Marshall Islands	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Mauritania	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Mauritius	A7	2005	0.1	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Yes
Mexico	A7	2005	56.4	0.0				0%	0%	No	No	Country that might need assistance to achieve the 2005 TCA phase-out target	Yes
Micronesia (Federated States of)	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Mongolia	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Montenegro	NDR	NDR	NDR	NDR						No	No		
Morocco	A7	2005	0.1	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Yes
Mozambique	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Myanmar	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Namibia	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Nauru	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Nepal	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Nicaragua	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Niger	A7	2005	0.0	0.0				0%	0%	No	No		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over Freeze	Percentage Over 30% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks	Ratified London Amendment
Nigeria	A7	2005	32.9	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Yes
Niue	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Oman	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Pakistan	A7	2005	2.3	0.0				0%	0%	No	No	Country that might need assistance to achieve the 2005 TCA phase-out target	Yes
Palau	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Panama	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Papua New Guinea	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Paraguay	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Peru	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Philippines	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Qatar	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Republic of Korea	A7	2005	513.3	355.7				0%	0%	No	No		Yes
Republic of Moldova	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Romania	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Rwanda	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Saint Kitts and Nevis	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Saint Lucia	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Saint Vincent and the Grenadines	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Samoa	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Sao Tome and Principe	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Saudi Arabia	A7	2004	29.8	0.0				0%	0%	No	No		Yes
Senegal	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Serbia	A7	2005	NDR	0.0						No	No		Yes
Seychelles	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Sierra Leone	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Singapore	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Solomon Islands	CP	2005	0.0	0.0				0%	0%	No	No		Yes

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over Freeze	Percentage Over 30% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks	Ratified London Amendment
Somalia	A7	2004	0.0	0.0				0%	0%	No	No		Yes
South Africa	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Sri Lanka	A7	2005	3.0	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Yes
Sudan	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Suriname	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Swaziland	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Syrian Arab Republic	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Thailand	A7	2005	54.6	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Yes
The Former Yugoslav Republic of Macedonia	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Togo	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Tonga	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Trinidad and Tobago	A7	2005	0.7	0.0				0%	0%	No	No	Country that might need assistance to achieve the 2005 TCA phase-out target	Yes
Tunisia	A7	2005	0.1	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Yes
Turkey	A7	2005	37.4	5.9				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Yes
Turkmenistan	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Tuvalu	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Uganda	A7	2005	0.0	0.0				0%	0%	No	No		Yes
United Arab Emirates	A7	2005	0.0	0.0				0%	0%	No	No		Yes
United Republic of Tanzania	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Uruguay	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Vanuatu	A7	2005	0.0	0.0				0%	0%	No	No		Yes
Venezuela (Bolivarian Republic of)	CP	2005	4.6	1.7				0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Yes

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Annex VI

Country	Source	Year of Latest Consumption	Baseline	Latest Consumption	Compliance Decision	2004 Action Plan Target	2005 Action Plan Target	Percentage Over Freeze	Percentage Over 30% Reduction	Ongoing Phase-Out (as of February 2007)	Phase-Out in 2007 Business Plans	Remarks	Ratified London Amendment
Viet Nam	A7	2005	0.2	0.0				0%	0%	No	No	Country that might need assistance to achieve the 2005 TCA phase-out target	Yes
Yemen	A7	2005	0.9	0.0				0%	0%	Yes	No	Country with an approved TCA phase-out plan/project	Yes
Zambia	A7	2005	0.1	0.0				0%	0%	No	No	Country with an approved TCA phase-out plan/project	Yes
Zimbabwe	A7	2005	0.0	0.0				0%	0%	Yes	No		Yes

Annex VII

HISTORICAL PERFORMANCE INDICATORS

This annex presents the following tables:

- Proposed 2007 and Actual 2005 and 2006 Business Plan Performance Indicators;
- Quantitative Performance Indicators (2005 and 2004);
- Investment Project Performance Indicators (2001-2005);
- Non-investment Project Performance Indicators (2001-2005); and
- Proposed 2007 and 2006 Performance Indicator for UNEP's Compliance Assistance Programme (CAP).

A: PROPOSED 2007 AND ACTUAL 2006 BUSINESS PLAN PERFORMANCE INDICATORS BY AGENCY

Item	UNDP 2006	UNDP 2007	UNEP 2006	UNEP 2007	UNIDO 2006	UNIDO 2007	World Bank 2006	World Bank 2007
Number of annual programmes of multi-year agreements approved vs. those planned	27	20	20	23 (7 tranches or approved MYA and 16 new MYA)	29	20	23 ¹	21/21 ²
Number of individual projects/activities (investment projects, RMPs, halon banks, TAS) approved vs. those planned	7	24	16	12 (All TAS)	11	6	1	8/8
Milestone activities completed (e.g. policy measures, regulatory assistance)/ODS levels achieved for approved multi-year annual tranches vs. those planned	15	22	4	5	22	16	20	21/21 ³
ODS phased-out for individual projects vs. those planned per progress reports	2,622 ODP tonnes	1,229 ODP tonnes	0	0	1,119.4 ODP tonnes	358.2 ODP tonnes	2,288 ODP tonnes	1,334 ODP tonnes

¹ Includes three annual programmes of new multi-year projects expected to be approved by the Executive Committee in 2006.

² Includes two annual programs of new multi-year projects expected to be approved by the Executive Committee in 2007.

³ Includes milestone activities to be completed for the two new multi-year projects expected to be approved by the Executive Committee in 2007. Does not include milestones of Agreements for which annual plans will not be submitted in 2007.

Item	UNDP 2006	UNDP 2007	UNEP 2006	UNEP 2007	UNIDO 2006	UNIDO 2007	World Bank 2006	World Bank 2007
Project completion (pursuant to Decision 28/2 for investment projects) and as defined for non-investment projects vs. those planned in progress reports	55	60	86	86	36	20	20 ⁴	10 ⁵
Number of policy/regulatory assistance completed vs. that planned	*	67	77 countries or 100% of countries listed in Annex I	64 countries	*	11	*	9/9
Speed of financial completion vs. that required per progress report completion dates	On Time	On Time	On Time	On Time	12 months after operational completion	12 months after operational completion	11 months	11 months
Timely submission of project completion reports vs. those agreed	On Time	On Time	On Time	On Time	On time	On time	100%	100%
Timely submission of progress reports and responses unless otherwise agreed	On Time	On Time	On Time	On Time	On time	On time	100%	100%

* The Executive Committee requested the implementing agency to work in coordination with the Secretariat to provide a target for policy and regulatory assistance to countries requesting it to reflect the efforts it planned to undertake in that regard within its approved projects and multi-year agreements as appropriate.

⁴ Represents the number of projects expected to be completed in 2006, which will lead to an expected phase-out of 2,288 ODP tonnes.

⁵ Represents the number of projects expected to be completed in 2007, which will lead to an expected phase-out of 1,334 ODP tonnes.

B: QUANTITATIVE PERFORMANCE INDICATORS (2005)

Item	UNDP 2005	UNEP 2005	UNIDO 2005	World Bank 2005
Multi-year tranches approved	12	4	28	18
Individual projects/ activities approved	32	25	31	7
Milestone activities completed	15.5	3	17	19
ODS phased-out for individual projects in ODP tonnes	1,288	20	1,654	2,277
Project completion	42	24	28	44
Policy/ regulatory assistance completed	N/a	63	11	N/a
Speed of financial completion	174	12 of 49 (24%)	8 months	9 months
Timely submission of project completion reports	111	On Time	On Time	On Time
Timely submission of progress reports	On Time	Not On Time	On Time	On Time
Number of targets achieved				

C: INVESTMENT PERFORMANCE INDICATORS (2001-2005)

ITEM	UNDP 2005	UNDP 2004	UNDP 2003	UNDP 2002	UNDP 2001	UNIDO 2005	UNIDO 2004	UNIDO 2003	UNIDO 2002	UNIDO 2001	World Bank 2005	World Bank 2004	World Bank 2003	World Bank 2002	World Bank 2001
ODP phased out	1,663	6,200	5,871	4,582	5,997	1,544.64	5,545.52	6,096	2,890	2,480	N/A	21,812.59	17,395	16,139	6,340
Funds disbursed	26,601,892	\$31,240,209	\$24,483,520	\$29,320,118	\$33,358,056	31,840,094	31,963,576	\$28,773,312	\$28,747,215	\$27,671,558	N/A	55,729,832	\$65,083,377	\$56,531,824	\$40,175,452
Project completion reports	111	97%	106%	86.50%	86.16%	78	100%	625%	300%	100%	N/A	84%	84%	103%	74%
Distribution among countries*	14	28	18	18	22	23	18	14	19	24	N/A	12	11	11	10
Timely submission of progress report		N/a	On Time	On Time	N/a		N/a	On Time	On Time	N/a		N/a	On Time	On Time	N/a
Number of project completed in year of business plan		N/a	116	106	N/a		N/a	54	46	N/a		N/a	45	46	N/a
Value of projects approved*	\$26,123,608	\$24,422,808	\$29,290,743	\$37,661,853	\$40,533,068	55,170,547	36,878.656	\$23,624,603	\$32,884,334	\$28,436,163	US \$68 million (excluding Support Costs)	\$82,629.695	\$75,107,277	\$62,531,489	\$48,139,038
ODP to be phased out*	2,940	3,606.40	3,810	3,312.90	4,352	16,540.00	9,587	1,120	4,074	4,645.80	65,722.00	20,534	11,352	12,605.90	11,456
Cost of project preparation	1.44%	3.61%	1.60%	2.54%	1.10%	0.86	2.01%	3.64%	3.28%	2.73%	0.40	0.16%	0.64%	0.43%	1.26%
Cost-effectiveness	\$8.24	\$6.27	\$7.10	\$10.35	\$8.30	3.10	\$3.58	\$9.79	\$7.28	\$6.12	1.04	\$3.74	\$6.12	\$4.57	\$3.85
Speed of first disbursement	12.9 months	12.91 months	12.8 months	12.8 months	12.84 months	8.97 months	9.06 months	9.2 months	9.16 months	9.29 months	25 months	26.02 months	26 months	26.28 months	25.33 months
Speed of completion	32.9 months	32.41 months	32.4 months	32.7 months	33.6 months	32.98 months	32.35 months	31.7 months	30.89 months	29.85 months	40 months	40.88 months	41 months	41.35 months	40.09 months
Net emission due to delays	13,508	12,440	9,322	13,375	14,381	5,354.00	15,874	5,114	6,579.50	5,940	17,651.00	18,155	21,807	24,889	25,257

D: NON-INVESTMENT PERFORMANCE INDICATORS (2001-2005)

AGENCY	UNDP 2005	UNDP 2004	UNDP 2003	UNDP 2002	UNDP 2001	UNEP 2005	UNEP 2004	UNEP 2003	UNEP 2002	UNEP 2001	UNIDO 2005	UNIDO 2004	UNIDO 2003	UNIDO 2002	UNIDO 2001	World Bank 2005	World Bank 2004	World Bank 2003	World Bank 2002	World Bank 2001
Number of Projects Completed			22	11	8			69% of approved	66% of approved	62% of approved			16	13	3			5	2	1
Funds Disbursed (US\$)	3,224,343	2,488,374	3,693,816	2,167,508	1,684,702	10,855,433	54% of approved	72% of approved	68% of approved	68% of approved	1,387,905	1,353,861	1,201,983	775,244	461,385	1,221,964	813,599	2,246,337	546,533	281,715
Speed until first disbursement	11.5 months	11.44 months	11 months	11.4 months	10.5 months	8.41 months	8.49 months	7.6 months	7.3 months	6.87 months	8.95 months	9.34 months	9.4 months	9.85 months	9.15 months	14 months	14.58 months	13.7 months	12.05 months	11.95 months
Speed until project completion	35.4 months	35.36 months	35 months	34.7 months	35.1 months	32.44 months	31.8 months	31 months	30.4 months	29.66 months	31.93 months	33.89 months	33.7 months	33.84 months	33.66 months	32 months	30.39 months	30 months	28.85 months	29.24 months
Timely submission of progress report		N/a	On Time	On- time	N/a		N/a	On Time	On Time	N/a		N/a	On Time	On- time	N/a		N/a	On Time	On- time	N/a
Policies initiated from non- investment activities		N/a	6	28	8 countries		N/a	21 countries	11 countries	N/p		N/a	2 countries	7 countries	Policies in 2-4 countries		N/a	None	1 country	2 countries
Reduction in ODP from non- investment activities		N/a	0	1	125 tonnes		N/a	0	0	N/p		N/a	45	0	65 tonnes		N/a	86.9	0	0 tonnes

E. PROPOSED 2006 PERFORMANCE INDICATOR FOR UNEP'S COMPLIANCE ASSISTANCE PROGRAMME (CAP)

Performance Indicator	UNEP 2006 target	UNEP 2007 proposed
Efficient follow-up to regional network/thematic meetings	100 % implementation rate	100 % implementation rate
Effective support to NOUs in their work, particularly guidance to new National Ozone Units (NOUs)	10 such ways/means/products/services	7 such ways/means/products/services
Assistance to countries in actual or potential non-compliance (as per MOP decisions and/or as per reported Article 7 data and trend analysis)	All such countries	All such countries
Innovations in production and delivery of global and regional information products and services	10 such products and services	7 such products and services
Close cooperation between CAP regional teams and bilateral and multilateral implementing agencies working in the regions	5 in each region	5 in each region
