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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Fifty-first Meeting  
Montreal, 19-23 March 2007

**Addendum**

**PROJECT PROPOSAL: DEMOCRATIC REPUBLIC OF THE CONGO**

This document is issued to

- **Replace** the “Project Evaluation Sheet” on page 2 of document UNEP/OzL.Pro/ExCom/51/27 **with** the attached revised sheet.
- **Add** the following paragraphs on page 4 in the comments’ section:

11(bis) Subsequent to issuing the document, Italy and the Secretariat agreed that 6 ODP tonnes of CFC consumption remain eligible for funding. A revised project document taking this eligibility into account was submitted to the Secretariat and reviewed accordingly. It was agreed that the project would be split into two phases to provide faster support to the country since there is an issue of non-compliance, while ensuring that the agreed guidelines regarding eligibility are being adhered to.

- **Replace** paragraph 12 on page 4 in the recommendation’s section **with** the following:

12. The Executive Committee may wish to consider:

- (a) Approving, in principle, the umbrella project for the terminal phase-out of ODS in the solvent sector for the Democratic Republic of the Congo, at a level of US \$432,660 plus agency support costs of US \$56,246 for Italy, on the understanding that this project will address all of the remaining

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CTC and TCA consumption in the country, as well as all of the CFC consumption in the solvent sector, and that the Democratic Republic of Congo will not request any more funding for activities to phase-out CFCs, CTC and TCA;

- (b) Approving the first phase for the above mentioned project at the funding level shown in the table below;
- (c) Requesting the Government of Italy to submit a request for the second phase when implementation of the first phase has begun and equipment supply activities have commenced at companies representing at least 13.4 ODP tonnes of consumption, which amounts to 50 per cent of the funded phase-out. This request will be contingent on the submission of a report on the implementation of the first tranche and detailed information about the planned second phase;
- (d) Requesting the Government of Italy to include in this report, as a minimum, information on the companies addressed in the first phase, such as name and address, exact specification (name, manufacturer, year) of the baseline equipment to be replaced, solvent consumption as verified by Italy and exact use of the solvent, as well as the level of support and status of the implementation in those companies. The plan for the second phase should identify by name and address the remaining enterprises to be supported by investment activities, as well as for each one the exact use of the solvent, the quantity used, information on baseline equipment, and support intended to be given. The level of support for each company in both phases should remain below the applicable cost effectiveness thresholds, and should take into account the established eligibility criteria.

	<b>Project Title</b>	<b>Project Funding (US \$)</b>	<b>Support Cost (US \$)</b>	<b>Implementing Agency</b>
(a)	Umbrella project for terminal phase-out of ODS in the solvent sector (first phase)	288,440	37,497	Italy

**PROJECT EVALUATION SHEET – NON-MULTI-YEAR PROJECT****DEMOCRATIC REPUBLIC OF THE CONGO****PROJECT TITLE(S)****BILATERAL/IMPLEMENTING AGENCY**

(a) Umbrella project for terminal phase-out of ODS in the solvent sector (first phase)	Italy
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<b>NATIONAL CO-ORDINATING AGENCY</b>	Ministry of Environment
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**LATEST REPORTED CONSUMPTION DATA FOR ODS ADDRESSED IN PROJECT****A: ARTICLE-7 DATA (ODP TONNES, 2005, AS OF FEBRUARY 2007)**

CFC	268.7	TCA	4.0
CTC	16.5		

**B: COUNTRY PROGRAMME SECTORAL DATA (ODP TONNES, 2005, AS OF FEBRUARY 2007)**

ODS	Subsector/quantity	Subsector/quantity	Subsector/quantity	Subsector/quantity
CFC-11	Aerosol: 10.00	Foam: 75.00	Ref. Servicing: 73.70	
CFC-12	Aerosol: 5.00		Ref. Servicing: 89.90	
CFC-113				Solvents: 11.20
CTC				Solvents: 0.00
TCA				Solvents: 0.00

<b>CFC consumption remaining eligible for funding (ODP tonnes)</b>	6
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<b>CURRENT YEAR BUSINESS PLAN ALLOCATIONS</b>	Funding US \$	Phase-out ODP tonnes
	696,000	37.0

<b>PROJECT TITLE:</b>	Total project	First phase
ODS use in sector (ODP tonnes):	37.3	N/A
ODS to be phased out (ODP tonnes):	37.3	N/A
ODS to be phased in (ODP tonnes):	0	N/A
Project duration (months):	24	N/A
Initial amount requested (US \$):	616,970	N/A
Final project costs (US \$):		
Incremental Capital Cost:	349,145	232,763
Contingency (10 %):	34,915	23,277
Non-investment component	48,600	32,400
Total Project Cost:	432,660	288,440
Local ownership (%):	100	100
Export component (%):	Nil	Nil
Requested grant (US \$):	432,660	288,440
Cost-effectiveness (US \$/kg):	16.1	16.1
Implementing agency support cost (US \$):	56,246	37,497
Total cost of project to Multilateral Fund (US \$):	488,906	325,937
Status of counterpart funding (Y/N):	N/A	N/A
Project monitoring milestones included (Y/N):	Y	N/A

<b>SECRETARIAT'S RECOMMENDATION</b>	blanket approval
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