



**United Nations
Environment
Programme**

Distr.
GENERAL

UNEP/OzL.Pro/ExCom/51/25/Corr.1
28 February 2007

ORIGINAL: ENGLISH



EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Fifty-first Meeting
Montreal, 19-23 March 2007

Corrigendum

PROJECT PROPOSAL: BOLIVIA

This document is issued upon request by the Lead Implementing Agency to **replace:**

- The table entitled “Project Data” of the “Project Evaluation Sheet” on page 2 of document UNEP/OzL.Pro/ExCom/51/25 **with** the attached revised table
- Appendix 2-A: The Targets, and Funding of Annex I **with** the attached revised table

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issue of the document.

For reasons of economy, this document is printed in a limited number. Delegates are kindly requested to bring their copies to the meeting and not to request additional copies.

PROJECT DATA		2006	2007	2008	2009	2010	Total
CFC (ODP tonnes)	Montreal Protocol limit	37.830	11.350	11.350	11.350	-	
	Annual consumption limit	26.730	11.350	11.350	11.350	-	
	Annual phase-out from ongoing projects		15.380	-	-	-	15.380
	Annual phase-out newly addressed		-	-	11.350	-	11.350
CTC (ODP tonnes)	Montreal Protocol limit	0.045	0.045	0.045	0.045	-	
	Annual consumption limit	0.180	0.100	0.070	0.045	-	
	Annual phase-out from ongoing projects						
	Annual phase-out newly addressed		0.080	0.030	0.025	0.045	0.180
TOTAL ODS CONSUMPTION TO BE PHASED OUT			15.46	0.030	11.375	0.045	26.91
Total ODS consumption to be phased-in (HCFCs)							
Final project costs (US \$):							
Funding for Lead IA: Canada			79,000	88,000			167,000
Funding for Cooperating IA: UNDP			151,000	222,000			373,000
Total project funding			230,000	310,000			540,000
Final support costs (US \$):							
Support cost for Lead IA: Canada			10,270	11,440			21,710
Support cost for Cooperating IA: UNDP			11,325	16,650			27,975
Total support costs			21,595	28,090			49,685
TOTAL COST TO MULTILATERAL FUND (US \$)			251,595	338,090			589,685
Final project cost effectiveness (US \$/kg)							N/A

APPENDIX 2-A: THE TARGETS, AND FUNDING

	2006	2007	2008	2009	2010	Total
1. Montreal Protocol consumption limits of Annex A, Group I substances (ODP tonnes)	37.84	11.35	11.35	11.35	0.00	
2. Maximum allowable consumption of Annex A, Group I substances (ODP tonnes)	26.73	11.35	11.35	11.35	0.00	
3. Montreal Protocol consumption limits of Annex B, Group II substances (ODP tonnes)	0.045	0.045	0.045	0.045	0.00	
4. Maximum allowable consumption of Annex B, Group II substances (ODP tonnes)	0.180	0.100	0.070	0.045	0.00	
5. Lead IA agreed funding (US \$)		79,000	88,000			167,000
6. Cooperating IA agreed funding (US \$)		151,000	222,000			373,000
7. Total agreed funding (US \$)		230,000	310,000	0	0	540,000
8. Lead IA support costs (US \$)		10,270	11,440	0	0	21,710
9. Cooperating IA support costs (US \$)		11,325	16,650	0	0	27,975
10. Total agreed support costs (US \$)		21,595	28,090	0	0	49,685
11. Total agreed costs		251,595	338,090			589,685