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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Fiftieth Meeting
New Delhi, 6-10 November 2006

OVERVIEW OF ISSUES IDENTIFIED DURING PROJECT REVIEW

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issue of the document.

For reasons of economy, this document is printed in a limited number. Delegates are kindly requested to bring their copies to the meeting and not to request additional copies.

Projects and activities presented to the 50th Meeting of the Executive Committee

Submissions by Bilateral and Implementing Agencies

1. The Secretariat received for consideration at the 50th Meeting, multi-year agreements, projects and activities amounting to a total of US \$126,386,842. This includes the total value of new multi-year agreements proposed for approval in principle.
2. Of this, 152 submissions amounting to US \$119,180,830 refer to specific annual tranches and other projects/activities submitted for funding at this Meeting (including agency support costs where applicable). The number of projects and programmes submitted which are being forwarded by the Secretariat to the Executive Committee for consideration is 130, or 85.5 per cent of the total number of submissions, with a value amounting to US \$68,717,583, or 57.7 per cent of the total value of funding requests made.
3. The list of projects recommended by the Secretariat for blanket approval contains 105 activities with a total value of US \$28,299,867. They represent 80.8 per cent of the total number of submissions and 41.2 per cent of the value of the submissions forwarded to the Executive Committee for funding at this Meeting. The list is contained in Annex I.
4. A total of 28 projects/activities are recommended by the Secretariat for individual consideration for a number of reasons ranging from project cost to the traditional practice of noting a new multi-year agreement being approved. In terms of percentage, these projects are 21.5 per cent of the total number of submissions and 12.4 per cent of the value of submissions forwarded to the Executive Committee for funding at this Meeting. The list of investment projects for individual consideration is contained in Annex II.
5. A new list of incomplete submissions has been introduced at this meeting, which contain a project proposal that does not meet the submission requirements in terms of conducting the verification to confirm the performance of the programme in the previous year. The issue of incomplete submission is further elaborated under the next section on policy issues.
6. 19 projects/activities have been withdrawn by the agencies submitting them.

Status of the Fund

7. At the time of writing this paper, the fund balance of the Multilateral Fund stands at US \$47,649,071 which should not be sufficient to cover all the projects and activities submitted for consideration at the 50th Meeting, assuming that those projects on the list for individual consideration would be cleared for approval.

Policy issues identified in project review

Conditional approval of annual work programmes of multi-year agreements (MYAs)

8. There have been a number of cases where the Executive Committee approved the funding requests of annual work programmes of MYAs on the proviso that some unfulfilled requirements are met prior to fund disbursement. These unfulfilled requirements include the submission of data, the submission of the verification report and the enactment of national legislation. The

concerned projects are not referred back to the Committee, as in the case of most of the conditional approvals the Executive Committee decisions specify that the party responsible should ensure that the requirements have been met and disbursement could then proceed. However there are cases where the Executive Committee decision does not designate unambiguously the party responsible for the follow up and the 2006 annual work programme, and the Libyan a national CFC phase-out plan submitted to the 50th Meeting is such a case.

9. In approving the 2005 annual work programme of the Libyan national CFC phase-out plan (decision 45/50), the Executive Committee set three conditions for the disbursement of funds (US \$720,000 plus US \$54,000 as support cost):

- (a) Submission of the 2004 Article 7 data to the Ozone Secretariat;
- (b) Submission of the 2002 and 2003 country programme implementation reports to the Fund Secretariat; and
- (c) Written confirmation received on the enactment of legislation establishing a system for ODS imports and exports.

10. The first two conditions were met. However there is a difference of opinion between UNIDO, as the implementing agency, and the Fund Secretariat as to whether Libya has met the last condition. Evidently a judgement is needed but the party responsible for making that judgement has not been identified in the decision. The result is that UNIDO has disbursed US \$500,000 based on its interpretation of the language of the decision and based on the information regarding the enactment of the legislation in Libya.

11. To obviate the possibility that an agency could inadvertently authorise the release of funds in circumstances where compliance with the Committee's requirements may be at issue, the Executive Committee might wish to clarify that in all cases where conditions have been placed on the release of approved funds, the agency concerned should coordinate with, and confirm with the Secretariat that the conditions for release of funds have been met, prior to the funds being released.

Audit of ongoing TPMPs in LVC countries

11. Decision 45/54 establishing the conditions for preparation and funding of TPMPs contains the requirement that a randomly selected sample of 10 per cent of on-going TPMPs in LVCs be audited on an annual basis and the costs of the audits should be added to the work programme of the lead implementing agency which will carry it out.

12. 19 TPMPs have been approved and are ongoing. Accordingly, the Secretariat wishes to inform the Committee that a random selection of two TPMPs has been made and the relevant agencies are invited to present requests for funding for audits in these countries to the 51st Meeting in the context of their work programmes for 2007. The countries and projects concerned are: TPMPs in Croatia and Trinidad and Tobago. The implementing agencies will be UNDP and UNIDO.

13. For the information of the Committee, the selection process was undertaken on the basis of the following principles:

- (a) Case studies of RMPs and RPM updates have been conducted in 10 countries in the context of the evaluation programme. In view of the information already available about progress in these countries they were not included in the first random selection for audit;
- (b) TPMPs under implementation through the Government of Germany as bilateral implementing agency were not included in the first random selection because there is currently no scope for Germany to submit a request for additional bilateral cooperation funds to cover the cost of an audit; and
- (c) The TPMPs for Croatia and Trinidad and Tobago were selected randomly from the remaining five candidates.

14. The Executive Committee may wish to note that the first random audits of 10 per cent of ongoing TPMPs are programmed for consideration of funding at the 51st Meeting.

Submissions that do not conform to Executive Committee requirements

15. The Executive Committee has from time to time indicated the requirements that should be applied to the content and quality of project submissions. The most recent of these was decision 44/12 which requested agencies to ensure that “all verification procedures required under the relevant agreement had been completed and were included in the project document prior to submission”.

16. A significant number of projects and activities submitted to the Secretariat for presentation at the 50th meeting failed to contain one or more basic elements necessary for them to be considered as potentially approvable. For example, 7 tranche requests either did not contain any verification reports or contained draft or preliminary reports that did not meet, prima facie, fundamental verification requirements. Some of these projects are listed in document UNEP/OzL.Pro/ExCom/50/13 (annual tranche submission delays).

17. In each case, once submitted, the Secretariat commences its review activity and enters into discussions with the relevant agency about the adequacy or otherwise of the relevant submission, including pointing out the failure to meet the Committee’s requirements for the documentation to be submitted.

18. This has provided a continual challenge to the Secretariat for completing the review of the submissions within the deadlines sought by the Committee and to the standard established over the life of the Multilateral Fund. The necessity to review and negotiate the submission, or otherwise of the material that fails to meet basic requirements, including those explicitly defined in Committee decisions, is becoming a significant factor in placing considerable pressure on the time available to the Secretariat to complete all the tasks prior to the meeting.

19. Therefore the Committee might at this stage consider the merits of strengthening its previous detailed requests for submissions to be complete and for these to meet the basic requirements for approval, by explicitly requesting the Secretariat not to include in meeting documentation proposals for projects and activities that do not contain by the submission deadline before each meeting the information or components necessary for the submission to be considered as potentially approvable. The Secretariat could be requested to provide to the

Committee a list of all proposals that were received but were not included in meeting documentation, together with the reasons for non-inclusion. Such an arrangement could be applied for a trial period of 18 months, following which the Secretariat, in consultation with agencies, could provide a brief report on its efficacy at the 55th Meeting.

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/50/15
Annex I

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			CE (US\$/kg)
			Project	Support	Total	
ALBANIA						
PHASE-OUT PLAN						
ODS phase out plan						
National ODS phase out plan (3rd tranche)	UNIDO	21.0	\$72,322	\$5,424	\$77,746	9.60
Total for Albania		21.0	\$72,322	\$5,424	\$77,746	
ALGERIA						
FUMIGANT						
Methyl bromide						
Technical assistance to phase out methyl bromide in pulses disinfestations	UNIDO	1.6	\$51,000	\$4,590	\$55,590	
Total for Algeria		1.6	\$51,000	\$4,590	\$55,590	
ANGOLA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase II)	Germany		\$134,400	\$17,472	\$151,872	
Total for Angola			\$134,400	\$17,472	\$151,872	
ARGENTINA						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan: 2007 work programme	UNIDO	200.0	\$1,103,500	\$82,763	\$1,186,263	3.79
Total for Argentina		200.0	\$1,103,500	\$82,763	\$1,186,263	
BAHAMAS						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase III)	UNEP		\$60,000	\$0	\$60,000	
Total for Bahamas			\$60,000		\$60,000	
BAHRAIN						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (first tranche)	UNDP	38.4	\$272,500	\$20,437	\$292,937	
Terminal phase-out management plan (first tranche)	UNEP		\$210,000	\$27,300	\$237,300	
Total for Bahrain		38.4	\$482,500	\$47,737	\$530,237	
BANGLADESH						
AEROSOL						
Metered dose inhalers						
Formulation of transitional strategy for MDI	UNEP		\$60,000	\$7,800	\$67,800	
Total for Bangladesh			\$60,000	\$7,800	\$67,800	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
BELIZE					
PHASE-OUT PLAN					
CFC phase out plan					
Project preparation for a terminal phase-out management plan	UNEP		\$15,000	\$1,950	\$16,950
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$15,000	\$1,125	\$16,125
	Total for Belize		\$30,000	\$3,075	\$33,075
BRAZIL					
PHASE-OUT PLAN					
CFC phase out plan					
National CFC phase-out plan (fifth tranche)	UNDP	1,050.0	\$1,190,000	\$92,300	\$1,282,300
	Total for Brazil	1,050.0	\$1,190,000	\$92,300	\$1,282,300
BURKINA FASO					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for CFCs (first tranche)	UNEP		\$90,900	\$11,817	\$102,717
Terminal phase-out management plan for CFCs (first tranche)	Canada		\$98,500	\$12,805	\$111,305
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VII)	UNEP		\$72,410	\$0	\$72,410
	Total for Burkina Faso		\$261,810	\$24,622	\$286,432
BURUNDI					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000
	Total for Burundi		\$60,000		\$60,000
CAMBODIA					
PHASE-OUT PLAN					
CFC phase out plan					
Project preparation for a terminal phase-out management plan	UNEP		\$15,000	\$1,950	\$16,950
	Total for Cambodia		\$15,000	\$1,950	\$16,950
CAMEROON					
FUMIGANT					
Methyl bromide					
Project preparation for the total phase-out of methyl bromide in all remaining uses	UNIDO		\$30,000	\$2,250	\$32,250

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
PHASE-OUT PLAN						
ODS phase out plan						
Terminal CFC/TCA phase-out management plan (first tranche)	UNIDO		\$600,000	\$45,000	\$645,000	6.36
Total for Cameroon			\$630,000	\$47,250	\$677,250	
CAPE VERDE						
PHASE-OUT PLAN						
CFC phase out plan						
Project preparation for a terminal phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase II)	UNEP		\$60,000	\$0	\$60,000	
Total for Cape Verde			\$90,000	\$3,900	\$93,900	
CHAD						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase III)	UNEP		\$60,000	\$0	\$60,000	
Total for Chad			\$60,000		\$60,000	
CHILE						
PHASE-OUT PLAN						
CFC phase out plan						
Project preparation for a national phase-out plan	Canada		\$30,000	\$3,900	\$33,900	
Total for Chile			\$30,000	\$3,900	\$33,900	
CHINA						
SOLVENT						
Multiple solvents						
ODS phase-out in China solvent sector: 2007 annual programme	UNDP	85.0	\$5,480,000	\$411,000	\$5,891,000	
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VII)	UNDP	32.2	\$390,000	\$29,250	\$419,250	
Total for China		117.2	\$5,870,000	\$440,250	\$6,310,250	
COOK ISLANDS						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase I)	UNEP		\$15,000	\$0	\$15,000	
Total for Cook Islands			\$15,000		\$15,000	

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			Project	Support	Total	
DOMINICA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase III)	UNEP		\$60,000	\$0	\$60,000	
Total for Dominica			\$60,000		\$60,000	
DOMINICAN REPUBLIC						
HALON						
Banking						
National halon bank management plan update	UNDP	3.0	\$24,000	\$2,160	\$26,160	
Total for Dominican Republic			3.0	\$24,000	\$2,160	\$26,160
EGYPT						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan (second tranche)	UNIDO	182.0	\$1,200,000	\$90,000	\$1,290,000	5.16
Total for Egypt			182.0	\$1,200,000	\$90,000	\$1,290,000
ETHIOPIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000	
Total for Ethiopia			\$60,000		\$60,000	
FIJI						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000	
Total for Fiji			\$60,000		\$60,000	
GABON						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000	
Total for Gabon			\$60,000		\$60,000	
GEORGIA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (first tranche)	UNDP	4.8	\$216,180	\$16,214	\$232,394	
Total for Georgia			4.8	\$216,180	\$16,214	\$232,394

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			Project	Support	Total	
GHANA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (first tranche)	UNDP	12.2	\$204,394	\$15,330	\$219,724	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VII)	UNDP		\$139,100	\$10,433	\$149,533	
	Total for Ghana	12.2	\$343,494	\$25,763	\$369,257	
GRENADA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase II)	UNEP		\$60,000	\$0	\$60,000	
	Total for Grenada		\$60,000		\$60,000	
GUATEMALA						
PHASE-OUT PLAN						
CFC phase out plan						
Project preparation for a terminal phase-out management plan	UNDP		\$15,000	\$1,125	\$16,125	
Project preparation for a terminal phase-out management plan	UNEP		\$15,000	\$1,950	\$16,950	
	Total for Guatemala		\$30,000	\$3,075	\$33,075	
HAITI						
HALON						
Banking						
Sectoral phase-out programme: Establishing a halon management plan	UNEP		\$25,000	\$3,250	\$28,250	
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase II)	UNEP		\$100,000	\$0	\$100,000	
	Total for Haiti		\$125,000	\$3,250	\$128,250	
HONDURAS						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000	
	Total for Honduras		\$60,000		\$60,000	
INDIA						
REFRIGERATION						
Sectoral phase out plan						
National CFC consumption phase-out plan focusing on the refrigeration service sector: 2007 work programme	UNDP	138.0	\$167,860	\$12,590	\$180,450	

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			Project	Support	Total	
National CFC consumption phase-out plan focusing on the refrigeration service sector: 2007 work programme	Germany	358.0	\$436,200	\$56,706	\$492,906	
National CFC consumption phase-out plan focusing on the refrigeration service sector: 2007 work programme	Switzerland		\$367,140	\$47,728	\$414,868	
National CFC consumption phase-out plan focusing on the refrigeration service sector: 2007 work programme	UNEP		\$85,000	\$11,050	\$96,050	
	Total for India	496.0	\$1,056,200	\$128,074	\$1,184,274	
IRAN						
SOLVENT						
Sectoral phase out plan						
Terminal solvent sector umbrella project	UNIDO	52.7	\$856,478	\$64,236	\$920,714	
	Total for Iran	52.7	\$856,478	\$64,236	\$920,714	
KENYA						
FUMIGANT						
Methyl bromide						
Technology transfer leading to methyl bromide phase-out in soil fumigation in cut flowers (third tranche)	UNDP	21.0	\$204,263	\$15,320	\$219,583	
Technology transfer leading to methyl bromide phase-out in soil fumigation in all other horticulture (third tranche)	Germany	12.0	\$114,898	\$14,937	\$129,835	
	Total for Kenya	33.0	\$319,161	\$30,257	\$349,418	
KYRGYZSTAN						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal CFC phase-out management plan (first tranche)	UNDP	1.0	\$194,000	\$14,550	\$208,550	
Terminal CFC phase-out management plan (first tranche)	UNEP		\$142,600	\$18,538	\$161,138	
	Total for Kyrgyzstan	1.0	\$452,430	\$33,088	\$485,518	
LAO, PDR						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase III)	UNEP		\$115,830	\$0	\$115,830	
	Total for Lao, PDR		\$60,000	\$0	\$60,000	
LEBANON						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase V)	UNDP	12.8	\$155,090	\$11,632	\$166,722	
	Total for Lebanon	12.8	\$155,090	\$11,632	\$166,722	

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			Project	Support	Total	
LESOTHO						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal CFC phase-out management plan (third tranche)	Germany	0.6	\$17,300	\$2,249	\$19,549	
Total for Lesotho		0.6	\$17,300	\$2,249	\$19,549	
MACEDONIA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche)	UNIDO	5.0	\$79,871	\$5,990	\$85,861	5.66
Total for Macedonia		5.0	\$79,871	\$5,990	\$85,861	
MALDIVES						
PHASE-OUT PLAN						
CFC phase out plan						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$15,000	\$1,125	\$16,125	
Project preparation for a terminal phase-out management plan	UNEP		\$15,000	\$1,950	\$16,950	
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000	
Total for Maldives			\$90,000	\$3,075	\$93,075	
MALI						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IV)	UNEP		\$60,677	\$0	\$60,677	
Total for Mali			\$60,677		\$60,677	
MARSHALL ISLANDS						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase II)	UNEP		\$30,000	\$0	\$30,000	
Total for Marshall Islands			\$30,000		\$30,000	
MAURITIUS						
PHASE-OUT PLAN						
ODS phase out plan						
Implementation of an ODS terminal phase-out management plan: third tranche	Germany	1.0	\$40,000	\$5,200	\$45,200	
Total for Mauritius		1.0	\$40,000	\$5,200	\$45,200	

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			Project	Support	Total	
MEXICO						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan: 2006 work programme	UNIDO	400.0	\$299,500	\$22,463	\$321,963	5.26
Total for Mexico		400.0	\$299,500	\$22,463	\$321,963	
MONGOLIA						
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000	
Total for Mongolia			\$60,000		\$60,000	
MOROCCO						
FUMIGANT						
Methyl bromide						
Phase-out of methyl bromide used for soil fumigation in tomato production (third tranche)	UNIDO	56.4	\$411,633	\$30,872	\$442,505	
Total for Morocco		56.4	\$411,633	\$30,872	\$442,505	
MOZAMBIQUE						
PHASE-OUT PLAN						
CFC phase out plan						
Project preparation for a terminal phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase III)	UNEP		\$80,800	\$0	\$80,800	
Total for Mozambique			\$110,800	\$3,900	\$114,700	
NAMIBIA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche)	Germany		\$92,500	\$12,025	\$104,525	
Total for Namibia			\$92,500	\$12,025	\$104,525	
NAURU						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase I)	UNEP		\$15,000	\$0	\$15,000	
Total for Nauru			\$15,000		\$15,000	

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			Project	Support	Total	
NEPAL						
PHASE-OUT PLAN						
CFC phase out plan						
Project preparation for a terminal phase-out management plan	UNEP		\$15,000	\$1,950	\$16,950	
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$15,000	\$1,125	\$16,125	
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000	
	Total for Nepal		\$90,000	\$3,075	\$93,075	
NIUE						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase I)	UNEP		\$15,000	\$0	\$15,000	
	Total for Niue		\$15,000		\$15,000	
PANAMA						
PHASE-OUT PLAN						
CFC phase out plan						
National phase-out plan for Annex A (Group I) substances (third tranche)	UNEP		\$10,000	\$1,300	\$11,300	
National phase-out plan for Annex A (Group I) substances (third tranche)	UNDP	66.0	\$200,000	\$15,000	\$215,000	5.89
	Total for Panama	66.0	\$210,000	\$16,300	\$226,300	
PERU						
PHASE-OUT PLAN						
CFC phase out plan						
Project preparation for a terminal phase-out management plan	UNEP		\$15,000	\$1,950	\$16,950	
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$15,000	\$1,125	\$16,125	
	Total for Peru		\$30,000	\$3,075	\$33,075	
ROMANIA						
HALON						
Banking						
Halon management programme	UNIDO	1.8	\$35,000	\$3,150	\$38,150	
PRODUCTION						
ODS closure						
Sector plan for production sector (second tranche)	UNIDO		\$900,000	\$67,500	\$967,500	
	Total for Romania	1.8	\$935,000	\$70,650	\$1,005,650	

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			Project	Support	Total	
RWANDA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase II)	UNEP		\$60,000	\$0	\$60,000	
Total for Rwanda			\$60,000		\$60,000	
SAINT KITTS AND NEVIS						
FUMIGANT						
Methyl bromide						
Technical assistance to phase out the use of methyl bromide	UNEP	0.8	\$20,000	\$2,600	\$22,600	
Total for Saint Kitts and Nevis			0.8	\$20,000	\$2,600	\$22,600
SAINT VINCENT AND THE GRENADINES						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase III)	UNEP		\$60,000	\$0	\$60,000	
Total for Saint Vincent and the Grenadines			\$60,000		\$60,000	
SAO TOME AND PRINCIPE						
PHASE-OUT PLAN						
CFC phase out plan						
Project preparation for a terminal phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase II)	UNEP		\$60,666	\$0	\$60,666	
Total for Sao Tome and Principe			\$90,666	\$3,900	\$94,566	
SRI LANKA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI)	UNDP	11.1	\$134,056	\$10,054	\$144,110	
Total for Sri Lanka			11.1	\$134,056	\$10,054	\$144,110
SUDAN						
PHASE-OUT PLAN						
ODS phase out plan						
National CFC/CTC phase-out plan (second tranche)	UNIDO	70.3	\$220,000	\$16,500	\$236,500	5.25
Total for Sudan			70.3	\$220,000	\$16,500	\$236,500

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/50/15
Annex I

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
SURINAME					
PHASE-OUT PLAN					
CFC phase out plan					
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$15,000	\$1,125	\$16,125
Project preparation for a terminal phase-out management plan	UNEP		\$15,000	\$1,950	\$16,950
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase II)	UNEP		\$73,333	\$0	\$73,333
Total for Suriname			\$103,333	\$3,075	\$106,408
TANZANIA					
PHASE-OUT PLAN					
CFC phase out plan					
Project preparation for a terminal phase-out management plan	UNEP		\$17,000	\$2,210	\$19,210
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase III)	UNEP		\$60,000	\$0	\$60,000
Total for Tanzania			\$89,000	\$3,110	\$92,110
THAILAND					
FUMIGANT					
Methyl bromide					
National methyl bromide phase-out plan (second tranche)	IBRD		\$1,412,214	\$105,916	\$1,518,130
Total for Thailand			\$1,412,214	\$105,916	\$1,518,130
TOGO					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IV)	UNEP		\$60,666	\$0	\$60,666
Total for Togo			\$60,666		\$60,666
TRINIDAD AND TOBAGO					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase V)	UNDP		\$60,000	\$4,500	\$64,500
Total for Trinidad and Tobago			\$60,000	\$4,500	\$64,500

List of projects and activities recommended for blanket approval

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Annex I

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
TURKEY					
PHASE-OUT PLAN					
CFC phase out plan					
Total phase-out of CFCs plan: 2007 annual programme	IBRD		\$500,000	\$30,000	\$530,000
	Total for Turkey		\$500,000	\$30,000	\$530,000
TUVALU					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase II)	UNEP		\$7,583	\$0	\$7,583
	Total for Tuvalu		\$7,583		\$7,583
UGANDA					
PHASE-OUT PLAN					
ODS phase out plan					
Project preparation for a terminal ODS phase-out management plan	France		\$30,000	\$3,900	\$33,900
	Total for Uganda		\$30,000	\$3,900	\$33,900
URUGUAY					
PHASE-OUT PLAN					
ODS phase out plan					
Terminal phase-out management plan for Annex A Group I Substances (first tranche)	Canada		\$160,000	\$20,800	\$180,800
Terminal phase-out management plan for Annex A Group I Substances (first tranche)	UNDP	69.7	\$240,000	\$18,000	\$258,000
	Total for Uruguay	69.7	\$400,000	\$38,800	\$438,800
WESTERN SAMOA					
PHASE-OUT PLAN					
CFC phase out plan					
Project preparation for a terminal phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
	Total for Western Samoa		\$30,000	\$3,900	\$33,900
ZIMBABWE					
SOLVENT					
Sectoral phase out plan					
Technical assistance for the phase-out of ODS in the solvent/sterilant sector	UNDP	3.9	\$60,000	\$5,400	\$65,400
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase V)	UNEP		\$148,242	\$0	\$148,242
	Total for Zimbabwe	3.9	\$208,242	\$5,400	\$213,642

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/50/15
Annex I

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
REGION: ASP					
SEVERAL					
Ozone unit support					
Additional support for regional strategy for 11 Article 5 countries in the Pacific (PIC strategy)	Australia		\$115,000	\$14,950	\$129,950
	Total for Region: ASP		\$115,000	\$14,950	\$129,950
GLOBAL					
SEVERAL					
Agency programme					
Core unit budget (2007)	UNDP		\$0	\$1,751,000	\$1,751,000
Core unit budget (2007)	UNIDO		\$0	\$1,751,000	\$1,751,000
Core unit budget (2007)	IBRD		\$0	\$1,580,000	\$1,580,000
	Total for Global			\$5,082,000	\$5,082,000
	GRAND TOTAL	2,912.1	\$21,601,606	\$6,698,261	\$28,299,867

PROJECTS APPROVED INTERSESSIONALLY

ARGENTINA

PRODUCTION

CFC closure

Strategy for gradual phase-out of CFC-11 and CFC-12 production: 2006 annual programme	IBRD		\$2,000,000	\$100,000	\$2,100,000
	Total for Argentina		\$2,000,000	\$100,000	\$2,100,000

Annex II

List of projects for individual consideration

Country	Project	Agency	Issue	Document No.
Aerosol sector				
China	Phase-out of CFC consumption in the pharmaceutical aerosol sector (2007-2008 biennial programme)	World Bank	Cut-off date of establishment of production; funding for technical assistance; overall cost	ExCom/50/28
Egypt	Phase-out of CFC consumption in the manufacture of aerosol MDIs	UNIDO	No agreement on capital and operating costs of conversion; technology provider	ExCom/50/29
Halon sector				
China	Sector plan for halon phase-out in China: 2007 annual programme	World Bank	Implementation of the penalty clause for CO ₂ ; the lack of data in the verification report to indicate the extent of the penalty; and non-compliance with decision 47/50 on the use of the flexibility clause for unused funds	ExCom/50/28
Fumigant sector				
Honduras	National methyl bromide phase-out plan, phase II (first tranche)	UNIDO	A new MYA to be approved, the current practice	ExCom/50/32
Vietnam	Technical assistance for phasing out methyl bromide (first tranche)	World Bank	A new MYA to be approved, the current practice	ExCom/50/52
Zimbabwe	Total phase-out of methyl bromide used in grain fumigation	UNIDO	A new MYA to be approved, the current practice	ExCom/50/53
Phase-out plans				
Indonesia	National phase-out plan (tranche request)	UNDP, World Bank	Adequacy of verification in the absence of licensing system	ExCom/50/34
Libya	National ODS phase-out plan: 3rd tranche	UNIDO	Condition for tranche request (legislation enacted) not fulfilled	ExCom/50/38
Serbia	National CFC phase-out plan: 3rd tranche	UNIDO, Sweden	Change of agency; unfulfilment of condition for tranche release (PMU establishment); split of country into two entities	ExCom/50/47
Process agent sector				
China	Phase-out of the production and consumption of CTC for process agent and other non-identified uses (phase I): 2007 annual programme	World Bank	Disagreement about 2006 CTC production target. Funding being requested at the 51 st Meeting	ExCom/50/28
China	Sector plan for phase-out of ODS process agent applications (phase II) and corresponding CTC production: 2007 annual programme	World Bank	2007 action plan. Funding being requested at the 51 st Meeting	ExCom/50/28
Romania	CTC Process agent phase out	UNIDO	Linkage with the production sector phase-out in Romania and compliance with decision X/14.	ExCom/50/46
Production sector				
China	Sector plan for CFC production phase-out: 2007 annual programme	World Bank	2007 action plan. Funding being requested at the 51 st Meeting	ExCom/50/28
