



**United Nations
Environment
Programme**



Distr.
GENERAL

UNEP/OzL.Pro/ExCom/50/10/Add.1
20 October 2006

ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Fiftieth Meeting
New Delhi, 6-10 November 2006

Addendum

2006 CONSOLIDATED PROJECT COMPLETION REPORT

This addendum is issued to:

- **Replace**, after para 11, Tables 1 and 2 and in Annex I, Tables I, VII and VIII **with** the attached tables, in order to reflect PCRs and corrections received from the implementing and bilateral agencies between 10 and 20 October 2006 (changes are highlighted).

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issue of the document.

For reasons of economy, this document is printed in a limited number. Delegates are kindly requested to bring their copies to the meeting and not to request additional copies.

Table 1

Investment Projects Overview
(Except Multi-Year Projects)

Agency	Completed Projects up to December 2005	Total PCR(s) Received for Projects Completed up to December 2005	PCR(s) still due	PCR(s) Received in the Reporting Period		
				2004	2005	2006 ⁽¹⁾
France	12	9	3	0	0	1
Germany	16	10	6	0	1	7
IBRD	440	401 ⁽²⁾	39	37	57	26
Italy	4	4	0	N/A	4	0
Japan	5	5	0	N/A	2	1
United Kingdom	1	1	0	N/A	N/A	1
UNDP	869	832 ⁽³⁾	37	96	149	11
UNIDO	404	404 ⁽⁴⁾	0	37	69	26
USA	2	2	0	0	0	1
Total	1,753	1,668	85	170	282	74

Table 2

Non-Investment Projects Overview
(Except Project Preparations, Country Programmes, Multi-Year Projects, Ongoing Projects like Networking and Clearing House Activities as well as Institutional Strengthening Projects)

Agency	Completed Projects up to December 2005	Total PCR Received for Projects Completed up to December 2005	PCR(s) still due	PCR Received in the Reporting Period		
				2004	2005	2006 ⁽¹⁾
Australia	7	7 ⁽²⁾	0	0	0	6
Austria	1	1	0	N/A	N/A	N/A
Canada	42	40	2	8	7	6
Denmark	1	1	0	N/A	N/A	N/A
Finland	3	2	1	N/A	N/A	0
France	16	11	5	1	0	2
Germany	31	30	1	7	7	2
IBRD	25	24	1	0	2	2
Israel	1	1	0	1	0	N/A
Japan	6	6	0	0	5	N/A
Poland	1	1	0	0	0	1
Singapore	2	0	2	0	0	0
South Africa	1	1	0	N/A	N/A	N/A
Sweden	2	1	1	N/A	N/A	0
Switzerland	3	3	0	1	N/A	N/A
UNDP	163	137 ⁽³⁾	26	2	17	8
UNEP	272	250 ⁽⁴⁾	22	22	18	8
UNIDO	72	72	0	14	9	3
USA	40	40	0	0	0	2
Total	689	628	61	56	65	40

⁽¹⁾ After the 47th Meeting of the Executive Committee (4 November 2005 to 20 October 2006).

⁽²⁾ In addition, Australia submitted 1 Project Cancellation Report.

⁽³⁾ In addition, UNDP submitted 2 PCRs for transferred projects.

⁽⁴⁾ In addition, UNEP submitted 1 PCR for an ongoing project.

ANNEX I: STATISTICS

Table I
Schedule for Planned Submission of PCRs in 2006 and Actual Delivery

	Schedule	Sector	Investment		Non-Investment		
			Schedule	Received	Schedule	Received	
UNDP	March 2006	TAS/DEM			9		
	June 2006	TAS/DEM			9		
	September 2006*		10*	1FOA, 1REF, 3ARS	3*	8TAS	
	December 2006*		10*		3*		
	Total		20	5	24	8	
Status at October 20, 2006				-5		-13	
	Schedule	Sector	Investment		Non-Investment		
			Schedule	Received	Schedule	Received	
UNEP	December 2005					2TAS	
	February 2006					2TRA, 1TAS	
	June 2006	TAS (10), TRA(4)	0		14	2TRA	
	September 2006					1TRA	
	Total		0		14	8	
Status at October 20, 2006						-6	
	Schedule	Sector	Investment		Non-Investment		
			Schedule	Received	Schedule	Received	
UNIDO	October 2005	Refrigeration	1				
	December 2005	Refrigeration	1	1FOA			
	January 2006			2REF			
	February 2006	Foam	1	1FOA, 1REF, 1SOL			
	May-June 2006			2FOA			
	July 2006	Refrigeration	1				
	August 2006				5FOA, 4REF, 8SOL, 1PHA		3TAS
	Total		4	26	N/A	3	
Status at October 20, 2006				+22		+3	
	Schedule	Sector	Investment		Non-Investment		
			Schedule	Received	Schedule	Received	
IBRD	January 2006			2FOA, 2REF			
	March 2006	Refrigeration (1), Foam (2)	3	1REF, 3FOA	--	1TAS	
	June 2006	Foam (1), Refrigeration (1)	1		1		
	July 2006	Foam (4), Aerosol (2), Refrigeration (1)	5		2		
	September 2006	Foam (1), Refrigeration (1)	2	3REF, 1FOA	--		
	October 2006	Refrigeration (2), Foam (2)	4		--		
	November 2006	Multisector (2), Foam (2), Refrigeration (2)	6		--		
	December 2006	Refrigeration (2), Foam (6)	8		--		
	Total		29	12	3	1	
	Status at October 20, 2006				+1		-2
	Schedule	Sector	Investment		Non-Investment		
			Schedule	Received	Schedule	Received	
Canada	15 November 2005				4	4	
	April 2006					2 TRA	
	Total		0		4	6	
Status at October 20, 2006						+2	

*Indicative figures only, contingent on number of actual projects completed by 31 December 2005. As a result, the figures may be revised upwards or downwards.

Table VII
SUMMARY OF PCRs RECEIVED IN 2005 WITH DATA PROBLEMS
(As of October 20, 2006)

	Canada		Germany		Japan		UNDP		UNEP		UNIDO		World Bank		Total	
	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved
Incomplete Information	1	1	1		1	1	33	28			32	32	11	10	79	72
Solved as % of Total		100%		0%		100%		85%				100%		91%		91%
Data Inconsistencies																
Date Approved	3	3					3	3							6	6
Planned Date of Completion			1	1			15	15			2	2	2	1	20	19
Revised Planned Date of Completion	3	3			2	2	23	21	3	3			27	26	58	55
Date Completed	2	2	1		2	2	22	22	1	1	1	1	6	6	35	34
Funds Approved	1	1	1	1									6	6	8	8
Funds Disbursed	1	1					4	4			1	1	5	5	11	11
ODP To Be Phased Out							2	2					3	3	5	5
ODP Phased Out							4	4			1	1	3	3	8	8
Total	10	10	3	2	4	4	73	71	4	4	5	5	52	50	151	146
Solved as % of Total		100%		67%		100%		97%		100%		100%		96%		97%

Table VIII
SUMMARY OF PCRs RECEIVED IN 2006 WITH DATA PROBLEMS
(As of October 20, 2006)

	Australia		Canada		France	Germany		Japan		Poland	UNDP	UNEP	UNIDO		World Bank	Total	
	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs	Problems with PCRs	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs	Problems with PCRs Solved
Incomplete Information	1	1	1	1	2	8	8				5	1	9	9	35	81	19
Solved as % of Total		100%		100%			100%							100%			23%
Data Inconsistencies																	
Date Approved	1	1			1	1	1								3	8	2
Planned Date of Completion	1	1	2	2	1							1			17	25	3
Revised Planned Date of Completion	1	1	5	5	1	4	0					3	1	1	43	65	7
Date Completed	2	2			2	3	3	1	1	1			1	1	5	22	7
Funds Approved			2	2	1	1	1								4	11	3
Funds Disbursed			4	4	1							1			4	14	4
ODP To Be Phased Out						2	2						1	1	5	11	3
ODP Phased Out			1	1	1	8	8	1	1				1	1	5	28	11
Total	5	5	14	14	8	19	15	2	2	1	0	5	4	4	86	184	40
Solved as % of Total		100%		100%			79%		100%					100%			22%