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EXECUTIVE COMMITTEE OF
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IMPLEMENTATION OF THE MONTREAL PROTOCOL
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MODEL ROLLING THREE-YEAR PHASE-OUT PLAN: 2007-2009

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issue of the document.

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INTRODUCTION

1. The Secretariat is submitting herewith the model rolling three-year phase-out plan for the 2007-2009 triennium as a follow-up to decision 47/5(d). This paper contains:

- (a) An estimate of the maximum amounts of CFCs, halons, methyl bromide (MB), CTC and TCA that need to be funded in the 2007-2009 triennium to achieve compliance with the Montreal Protocol phase-out targets;
- (b) An analysis of the level of funding that has been agreed in principle by the Executive Committee in multi-year agreements;
- (c) An estimate of the funding level of projects submitted to the 50th Meeting; and
- (d) A set of conclusions and recommendations.

Background

2. At the 37th Meeting, the Secretariat submitted a compliance-oriented model for the 2003-2005 triennium, which was adopted by the Executive Committee as a flexible guide for resource planning for the triennium. The Secretariat was also requested to prepare a model rolling three-year phase-out plan (the model) for the Multilateral Fund. Since then, the Secretariat has updated the model after each Meeting of the Executive Committee, taking into account amounts of ODS to be phased out in projects that have been approved by the Executive Committee and the latest consumption and production data reported by Article 5 countries under Article 7 of the Montreal Protocol.

3. At its 47th Meeting, the Executive Committee considered the updated model for the 2006-2008 period, and decided, *inter alia*:

- (a) To adopt the model three-year phase-out plan as a flexible guide for resource planning to phase out eligible ODS for the 2006-2008 triennium; and
- (b) To request the Secretariat to present an updated model for the 2007-2009 period to the last Meeting of the Executive Committee in 2006 to provide guidance as relevant for the preparation of the 2007-2009 business plan of the Multilateral Fund (decision 47/5).

4. In compliance with decision 47/5, the Secretariat reviewed the model, taking into account the amounts of ODS to be phased out in projects and sectoral/national phase-out plans that have been approved by the Executive Committee since the 47th Meeting, and the latest data reported by Article 5 countries under Article 7 of the Montreal Protocol (data provided by the Ozone Secretariat as of 22 September 2006).

5. A summary of the projects approved between the 47th and 49th Meetings of the Executive Committee is presented in Annex I to the present report; the assumptions on which the model is based are contained in Annex II; and the results of the analysis (by ODS and country) are presented in Annex III.

Scope of the model

6. Of the current 190 Parties to the Montreal Protocol¹, 145 countries are classified as operating under paragraph 1 of Article 5 of the Protocol (101 of these countries are considered low-volume consuming, or LVC, countries²). Four of the current 145 Article 5 countries were reclassified as operating under paragraph 1 of Article 5 and have agreed or were urged not to seek assistance from the Multilateral Fund³. These countries therefore have not been considered in the model. Additionally, 5 countries have not yet become Parties to the Montreal Protocol⁴.

7. The analysis covers the following ODS: CFCs, halons, methyl bromide (MB), CTC and TCA.

ODS phase-out in the 2006-2008 triennium

8. After taking into consideration the phase-out projects and activities approved by the Executive Committee at its 47th to 49th Meetings, the model was run to determine the maximum amounts of CFCs, halons, MB, CTC and TCA that need to be funded during the 2007-2009 triennium to achieve the 2010 Montreal Protocol phase-out targets.

CFCs

9. The analysis for CFCs includes a revision of: CFC consumption for non-low-volume consuming (non-LVC) countries (40 countries); CFC consumption for low-volume consuming (LVC) countries (100 countries); and CFC in the production sector (6 countries).

10. The 40 non-LVC countries are divided into 2 major groups (Table 1 of Annex III) according to the level of assistance the countries might require to achieve the Montreal Protocol control limits:

- Group I: Comprised of 5 countries that may need additional assistance to meet the 2007 and 2010 reductions in CFC consumption (total CFC baseline of 6,994.2 ODP tonnes and 2004 or 2005 total reported consumption under Article 7 of the Montreal Protocol of 3,025.9 ODP tonnes). The aggregated remaining CFC consumption eligible for funding is 1,511.6 ODP tonnes;
- (a) Three of the 5 countries (Algeria, Chile and Yemen) had a RMP approved in accordance to decision 31/48 (i.e., to achieve the 50 % and 85 % reductions in CFC consumption in the refrigeration servicing sector); another country (Zimbabwe) had an approved technical assistance programme to achieve at least the Protocol's 2005 CFC reduction target;

¹ As of 18 July 2006, the number of countries that are Parties to the London, Copenhagen, Montreal and Beijing Amendments are 183, 174, 147 and 116, respectively.

² Countries with a CFC baseline consumption below 360 ODP tonnes.

³ These countries are: Republic of Korea, Singapore, South Africa and United Arab Emirates.

⁴ These countries are: Andorra, Holy See, Iraq, Timor Lester, and San Marino. Equatorial Guinea has ratified the Vienna Convention and is in the process of depositing the instrument of ratification of the Montreal Protocol with the United Nations.

- (b) At its 49th Meeting, the Executive Committee approved, for the first time, funding for the preparation of a country programme/national phase-out plan for one country (Saudi Arabia). For the purpose of the compliance-oriented model, the remaining CFC consumption eligible for funding for this country has been estimated at 269.8 ODP tonnes (i.e., the 2007 allowable level of consumption).

Group II: Comprised of 35 countries that have an approved CFC phase-out plan addressing all the CFC consumption eligible for funding. The total CFC baseline of these countries is 139,072.1 ODP tonnes, and the 2004/2005 CFC consumption is 40,833.5 ODP tonnes.

Four of the 35 countries (Argentina, China, Egypt and Indonesia) have a total aggregated remaining CFC consumption of 1,252.4 ODP tonnes additional to the phase-out agreed in their sectoral/national phase-out plans, used for the production of metered dose inhalers (MDIs) and/or pharmaceutical aerosols. One additional country (Iran) has a reported CFC consumption of 98.0 ODP tonnes used for the production of MDIs.⁵ Two projects for the total phase-out of CFCs in MDI applications (Egypt) and for pharmaceutical aerosols (China) have been submitted to the 50th Meeting;

Eleven countries (Argentina, Brazil, China, Egypt, India, Indonesia, Macedonia, Mexico, Panama, Sudan and Turkey) have submitted tranches of already approved national/sectoral CFC phase out plans to the 50th Meeting;

The institutional strengthening projects of these countries will continue to be funded, as appropriate.

11. The 101 LVC countries are divided into 4 groups (Table 2 of Annex III) according to the level of assistance they have received to achieve Montreal Protocol limits:

Group I: Comprised of 3 countries (Equatorial Guinea, Eritrea and Somalia) that do not have an approved country programme and RMP project. One country programme (Eritrea) has been submitted to the 50th Meeting;

Group II: Comprised of 2 countries (Bahrain and Cote D'Ivoire), which had their RMPs approved prior to the 31st Meeting (i.e., no CFC phase-out commitment). The total CFC baseline for these countries is 429.6 ODP tonnes but the 2004/2005 reported consumption under Article 7 is 138.1 ODP tonnes;

One country (Bahrain) has submitted to the 50th Meeting a terminal phase-out management plan to achieve the complete phase-out of CFCs in accordance with decision 45/54.

⁵ At its 47th Meeting, the Executive Committee approved funding for the preparation a project proposal for an MDI phase-out project in Iran.

Group III: Comprised of 64 countries which have their RMPs approved in accordance with decision 31/48 (i.e., they are all committed to achieving their 50 per cent and 85 per cent reduction targets without further assistance from the Fund, except for the continued funding of their institutional strengthening projects). The total CFC baseline for these countries is 5,349.4 ODP tonnes and the 2004/2005 reported consumption under Article 7 is 1,942.5 ODP tonnes;

Six countries (Burkina Faso, Cameroon, Georgia, Ghana, Kyrgyzstan and Uruguay) have submitted to the 50th Meeting TPMP project proposals to achieve complete phase-out of CFCs in accordance with decision 45/54. The total CFC baseline for these countries is 678.16 ODP tonnes but the 2004/2005 reported consumption under Article 7 is 260.09 ODP tonnes;

Group IV: Comprised of 32 countries, which have total phase-out plans approved and will not seek further assistance from the Multilateral Fund to achieve phase-out by 2010;

Two countries (Armenia and Turkmenistan) have received funding outside the Multilateral Fund to achieve the complete phase-out of CFCs;

Four countries (Albania, Lesotho, Mauritius and Namibia) have submitted requests for tranches for already approved terminal phase-out management plans to the 50th Meeting;

The institutional strengthening projects of these countries will continue to be funded, as appropriate.

12. The CFC production sector can be described as follows:

- (a) Seven countries eligible for funding (Argentina, China, India, DPR Korea, Mexico, Romania and Venezuela), have a CFC production baseline (88,624.16 ODP tonnes);
- (b) Projects for the closure of all CFC production facilities in all 7 countries have been approved by the Executive Committee and are under current implementation;
- (c) The CFC production closure project in one country (Mexico) has been completed;
- (d) Three countries (Argentina⁶, China and Romania) have submitted tranches of already approved CFC phase-out closure plans to the 50th Meeting;

⁶ Intersessionally approved.

Halons⁷

13. The analysis for halons includes a revision of both halon consumption (71 countries) and halon production (2 countries). Table 3 of Annex III lists the 71 countries with an established halon baseline. These countries are divided into 3 major groups:

Group I: Comprised of 6 countries that might need immediate assistance to achieve the 2010 halon phase out target. The total halon baseline for these countries is 42.9 ODP tonnes and the 2004/2005 reported consumption under Article 7 is 25.4 ODP tonnes;

Two countries (Haiti and Romania) have submitted technical assistance programmes or halon banking projects for the complete phase-out of halons, to the 50th Meeting.

Group II: Comprised of 12 countries with a halon baseline but without reported halon consumption between 2003 and 2005. The total halon baseline for these countries is 41.8 ODP tonnes.

Group III: Comprised of 53 countries that have approved investment projects, halon banking and/or technical assistance programmes (at the national or regional levels) for the complete phase-out of halons. The total halon baseline of these countries is 41,521.3 ODP tonnes and the 2004/2005 halon consumption is 3,496.1 ODP tonnes.

14. Two countries have an established halon production baseline (China, 40,993.0 ODP tonnes, and India, 288.8 ODP tonnes). One country (India) has reported zero production levels under Article 7 since 1998; the total reported halon production under Article 7 in 2004/2005 for the other country (China) was 3,423.6 ODP tonnes. Projects for halon production closure have been funded in both countries.

Methyl bromide

15. The analysis for MB includes a revision of MB consumption (131 countries) and MB production (2 countries). For the MB consumption sector, all countries are divided into the following seven major groups (Table 4 of Annex III):

Group I: Comprised of 7 countries that might need immediate assistance to achieve the 2005 MB phase out target. The total MB baseline for these countries is 142.0 ODP tonnes and the 2004/2005 reported consumption under Article 7 is 94.6 ODP tonnes;

Two countries (Saint Kitts and Nevis and Vietnam) with a total baseline of 136.5 ODP tonnes but 2005 consumption of 93.6 ODP tonnes have

⁷ Taking into account the small number of halon-consuming countries that have not received assistance from the Multilateral Fund, and their very low consumption, in the past the halon sector was not included in the model. Specific tables related to the halon sector have been included in Annex III to the present document.

submitted projects for the complete phase-out of all controlled uses of MB to the 50th Meeting.

Group II: Comprised of 2 countries (Algeria and Tunisia) with a MB baseline of 13.0 ODP tonnes, which might need assistance to achieve the 20 per cent reduction target in a future year in accordance with decision XV/12⁸ of the Fifteenth Meeting of the Parties;

One country (Algeria) has submitted a technical assistance project for the phase-out of MB in applications not covered by decision to XV/27 to the 50th Meeting.

Group III: Comprised of 17 countries with approved projects that would enable, as a minimum, compliance with the 2005 phase-out target. The total MB baseline for these countries is 4,736.6 ODP tonnes and the 2004/2005 reported consumption under Article 7 is 3,350.7 ODP tonnes. The total remaining unfunded MB consumption for these countries is 2,091.7 ODP tonnes;

Two countries (Honduras, with a baseline of 259.4 ODP tonnes and Zimbabwe, with a baseline of 557.0 ODP tonnes) have submitted additional project proposals for the complete phase-out of all controlled uses of MB to the 50th Meeting;

Two countries (Kenya, with a remaining unfunded consumption of 14.0 ODP tonnes and Morocco, with a remaining unfunded consumption of 164.9 ODP tonnes) have submitted tranches of already approved multi-year MB projects to the 50th Meeting.

Group IV: Comprised of 46 countries with approved projects that would achieve the complete phase-out of all controlled uses of MB. The total MB baseline for these countries is 3,744.3 ODP tonnes and the 2004/2005 reported consumption under Article 7 is 1,811.4 ODP tonnes;

One country (Thailand) has submitted tranches requested for already approved multi-year MB projects to the 50th Meeting.

⁸ Through its Decision XV/12, the Parties to the Montreal Protocol decided as follows:

1. That the Implementation Committee and Meeting of the Parties should defer the consideration of the compliance status of countries that use over 80 per cent of their consumption of methyl bromide on high-moisture dates until two years after the Technology and Economic Assessment Panel formally finds that there are alternatives to methyl bromide that are available for high moisture dates;
2. That the above provision shall apply so long as the relevant Party does not increase consumption of methyl bromide on products other than high-moisture dates beyond 2002 levels, and the Party has noted its commitment to minimizing the use of methyl bromide for dates to the extent necessary to ensure effective control of pests;
3. To request the Executive Committee to consider appropriate demonstration projects for alternatives on high-moisture dates, and to ensure that the results of those projects are shared with the Technology and Economic Assessment Panel.

- Group V: Comprised of 47 countries with a MB baseline equal to zero, or no calculated baseline, or with no (or very little) current consumption;
- Group VI: Comprised of 12 countries that are not yet Parties to the Copenhagen Amendment.

16. The MB production sector can be described as follows:

- (a) Two countries (China and Romania) have a MB production baseline totalling 794.6 ODP tonnes;
- (b) The 2004/2005 production level reported under Article 7 is 321.9 ODP tonnes (316.9 ODP tonnes for China and 5.0 ODP tonnes for Romania);
- (c) Projects for the closure of the MB production facilities in these 2 countries have been approved by the Executive Committee and are under current implementation.

CTC

17. The analysis for CTC includes a revision of both CTC consumption and CTC production. Table 5 of Annex III lists the 56 countries with an established CTC baseline and with current consumption (reported for 2004 and/or 2005), and countries with no established CTC baseline but with current reported consumption. The countries are divided into 2 major groups:

- Group I: Comprised of 22 countries that might need immediate assistance to achieve the 2005 CTC phase-out target. The total CTC baseline for these countries is 649.1 ODP tonnes and the 2004/2005 reported consumption under Article 7 is 132.3 ODP tonnes;

Two countries (Iran and Zimbabwe) have submitted phase-out plans, investment projects or technical assistance programmes for the complete phase-out of ODS solvents, including CTC, to the 50th Meeting.

- Group II: Comprised of 34 countries with approved CTC phase-out plans, investment projects or technical assistance programmes for the complete phase-out of CTC consumption. The total CTC baseline for these countries is 54,275.2 ODP tonnes;

The CTC consumption level reported under Article 7 in 1 country (China) decreased from 20,019.9 ODP tonnes in 2003 to 3,885.8 ODP tonnes in 2004 (data for 2005 was not available at the time of preparation of this paper);

The CTC baseline in 1 country (Venezuela) is 1,107.2 ODP tonnes. Before 2000, CTC consumption in this country was relatively low, except for 1995 and 1999 when the reported consumption was 1,708 and 3,321 ODP tonnes, respectively. From 2000, CTC consumption has been nil. Since the country is a CFC producer and has reported very low consumption of

CTC, it would appear that the consumption reported in 1995 and 1999 could have been related to feedstock applications. Therefore, the model has not taken into account the CTC baseline for this country.

One country (Romania) has submitted a terminal phase-out project for the complete phase-out of CTC as process agent to the 50th Meeting.

18. The CTC production sector can be described as follows:
- (a) Five countries (Brazil, China, India, DPR Korea, and Romania), have a CTC production baseline totalling 54,206.6 ODP tonnes;
 - (b) Projects for the complete phase-out of CTC in the production and consumption sectors in 5 countries have been approved by the Executive Committee and are under current implementation (China, India, DPR Korea and Romania, with a total CTC production baseline of 42,948.5 ODP tonnes);
 - (c) The model has not taken into account the phase-out of the CTC production facilities in 1 country (Brazil) with a baseline of 11,629.6 ODP tonnes because no information is available on the level of controlled and/or other uses of CTC (e.g., feedstock) and the eligibility for funding (e.g., foreign ownership of the production facilities); and
 - (d) Two countries (China and Romania) have submitted tranches requests for already approved CTC production closure projects to the 50th Meeting;

TCA

19. The analysis for TCA includes a revision of both TCA consumption and TCA production. Table 6 of Annex III lists 41 countries with an established TCA baseline. The countries are divided into 2 major groups:

Group I: Comprised of 17 countries that might need immediate assistance to achieve the 2005 TCA phase-out target. The total TCA baseline for these countries is 257.4 ODP tonnes and the 2004/2005 reported consumption under Article 7 is 19.0 ODP tonnes;

Three countries (Cameroon, Iran and Zimbabwe) have submitted phase-out plans, investment projects or technical assistance programmes for the complete phase-out of TCA, to the 50th Meeting.

Group II: Comprised of 24 countries with an approved TCA phase-out plan, investment projects or technical assistance programmes for the complete phase-out of TCA consumption. The total TCA baseline for these countries is 1,061.1 ODP tonnes.

20. The TCA production sector can be described as follows:

- (a) Three countries (Brazil, China and DPR Korea), have a TCA production baseline totalling 152.9 ODP tonnes;
- (b) Projects for the complete phase-out of TCA in the production sector have been approved by the Executive Committee in 2 countries (China and DPR Korea) with a total TCA production baseline of 120.5 ODP tonnes, and are under current implementation;
- (c) The model has not taken into account the phase-out of TCA production facilities for the other country (Brazil) with a baseline of 32.4 ODP tonnes, taking into consideration that, since 2000, production of TCA has been nil.

ODS reductions to be achieved in 2007-2009 from approved phase-out plans and projects

21. The results of the model are presented in Tables 1 to 9 of Annex III to this document. The total maximum amount of ODS that needs to be funded during the 2007-2009 triennium is 5,256.3 ODP tonnes, with the following annual distribution:

ODS to be funded for phase-out (ODP tonnes) during 2007-2009

ODS	2007	2008	2009	Total
Amount of ODS to be funded				
CFC in non-LVC countries*	1,431.0	1,431.0		2,862.0
CFC in LVC countries**	1,006.5	508.0		1,514.6
CFC production sector				-
Halon	9.8	9.8		19.5
MB (consumption)**	31.0			31.0
MB (production)				-
CTC**	551.8	97.4		649.1
TCA**	77.2	102.9		180.2
Total ODS to be funded	3,107.2	2,149.1		5,256.3

(*) Based on the remaining CFC consumption eligible for funding (decision 35/57)

(**) Based on baselines and not current (2004/2005) reported consumption

22. The Executive Committee should also be cognizant of the fact that, in addition to the amounts of new ODS phase-out to be funded in the 2007-2009 period:

- (a) Some 40,254.8 ODP tonnes of ODS consumption and 54,509.0 ODP tonnes of ODS production have yet to be phased out in approved multi-year sectoral and national phase-out plans during the remainder of 2006 and in the 2007-2009 triennium;
- (b) Some 37,971.0 ODP tonnes of ODS consumption and 40,724.8 ODP tonnes of ODS production have yet to be phased out in approved individual or umbrella

projects (on the basis of the progress report submitted by bilateral and implementing agencies to the 49th Meeting of the Executive Committee⁹);

- (c) Sixty-four RMP projects for LVC countries approved in accordance with decision 31/48 (e.g., to achieve the 2005 and 2007 CFC phase-out targets on time) are under current implementation; and
- (d) Thirty-two TPMPs for LVC countries (including those in Armenia and Turkmenistan funded outside the Multilateral Fund), and 35 national ODS phase-out plans for non-LVC countries are under current implementation.

23. In summary, about 78,225.8 ODP tonnes of ODS consumption and 95,233.8 ODP tonnes of ODS production have yet to be phased out during the remainder of 2006 and in the 2007-2009 triennium. The level of effort still required by both the Article 5 countries concerned and the bilateral and implementing agencies to implement the already approved reductions in ODS consumption and production (where applicable) and the additional amounts of ODS to be funded in new phase-out plans or projects to enable compliance with the Protocol's phase-out targets should not be underestimated and should be fully kept in mind during future planning activities.

Level of funding agreed in principle

24. The Executive Committee has approved 66 multi-year agreements with specific funding levels that have been agreed in principle. For the 2007-2009 period, the total level of funding approved in principle and other funding commitments (i.e., Fund Secretariat and Executive Committee meetings, institutional strengthening projects, UNEP's CAP and core units of the implementing agencies), amount to US \$244,752,646.

25. Of the total level of funding that has been approved in principle by the Executive Committee for 2006 (US \$111,029,456), US \$81,737,939 has been submitted in tranches of national or sectoral phase-out plans. However, an amount of US \$9,294,974 associated with the tranches for phase-out projects in seven countries has not been submitted or was subsequently withdrawn by the relevant bilateral and implementing agencies for approval by the Executive Committee at its 50th Meeting, as shown in the table below:

Country	Sector	2006 tranche (US\$)
Bangladesh	ODS phase-out	875,030
China	Foam	2,916,840
China	Refrigeration servicing	752,500
Cuba	ODS phase-out	495,575
Nigeria	CFC phase-out	1,397,710
Pakistan	CTC phase-out	271,589
Philippines	CFC phase-out	358,512
Venezuela	CFC phase-out	2,227,218
Total		9,294,974

⁹ The data contained in the progress reports submitted by bilateral and implementing agencies to the 49th Meeting of the Executive Committee is as of December 2005.

Funding level of projects submitted to the 50th Meeting

26. The total value of new multi-year projects (including national/sectoral phase-out plans in the production and consumption sectors) as submitted to the 50th Meeting, is over US \$92,876,149 million (prior to determination of the eligibility of their incremental costs). However, the exact amounts and the funding implications for the 2007-2009 triennium will be known only after the conclusion of the 50th Meeting of the Executive Committee.

Conclusions

27. To achieve the 2007 and 2010 Montreal Protocol's phase-out targets, an additional 5,226.7 ODP tonnes of ODS will need to be addressed during the 2007-2009 triennium. About 83 per cent of this amount is related to the phase out of CFCs as follows:

- (a) 2,862.0 ODP tonnes in nine non-LVC countries; and
- (b) 1,473.5 ODP tonnes in 74 LVC countries.

28. The level of phase-out for CTC and TCA to be addressed during the 2007-2009 triennium, while relatively small, is distributed among a large number of countries:

- (a) In 23 countries for CTC (total aggregate baseline of 660.3 ODP tonnes); and
- (b) In 17 countries for TCA (total aggregate baseline of 257.4 ODP tonnes).

29. Of the total funding that has been approved in principle for 2006, an amount of US \$9,294,974 associated with tranches of phase-out projects in nine countries has not been submitted for approval by the Executive Committee at its 50th Meeting.

30. In addition to the amounts of new ODS phase-out to be funded in the 2007-2009 period as identified in paragraph 27 above the Executive Committee should be cognizant of the fact that:

- (a) Some 40,254.8 ODP tonnes of ODS consumption and 54,509.0 ODP tonnes of ODS production are yet to be phased out through approved multi-year sectoral and national phase-out plans;
- (b) Some 37,971.0 ODP tonnes of ODS consumption and 40,724.8 ODP tonnes of ODS production have yet to be phased out through approved individual or umbrella projects;
- (c) Sixty-four RMP projects for LVC countries; 32 TPMPs for LVC countries; and 35 national ODS phase-out plans for non-LVC countries are under current implementation.

Recommendations

31. The Executive Committee may wish to:
- (a) Consider adopting the 2007-2009 model three-year phase-out plan as a flexible guide for resource planning for the corresponding triennium;
 - (b) Urge Article 5 countries with approved but not implemented projects and the relevant implementing and bilateral agencies to accelerate the pace of implementation during the 2007-2009 triennium;
 - (c) Urge bilateral and implementing agencies to work with those countries that have been identified as needing immediate assistance to achieve the 2007 and 2010 Protocol's phase-out targets and include activities in their 2007-2009 business plans as appropriate; and
 - (d) Request the Secretariat to present an updated model three-year rolling phase-out plan for the years 2008-2010 to the last meeting in 2007 to provide guidance as relevant for the preparation of the 2008-2010 business plan of the Multilateral Fund; and
 - (e) To note that:
 - (i) Some 40,254.8 ODP tonnes of ODS consumption and 54,509.0 ODP tonnes of ODS production are yet to be phased out in approved multi-year sectoral and national phase-out plans;
 - (ii) Some 37,971.0 ODP tonnes of ODS consumption and 40,724.8 ODP tonnes of ODS production have yet to be phased out in approved individual or umbrella projects;
 - (iii) Sixty-four RMP projects for LVC countries; 32 TPMPs for LVC countries; and 35 national ODS phase-out plans for non-LVC countries are under current implementation.

Annex I

**SUMMARY OF THE PROJECTS APPROVED BETWEEN THE 47TH
AND 49TH MEETINGS OF THE EXECUTIVE COMMITTEE**

ODS/Sector	Country	Project
CFC		
Foam	Chile	Terminal umbrella project
	China	Fourth tranche of the sectoral phase-out plan
	Indonesia	Second tranche of the sectoral phase-out plan
Refrigeration manufacturing	Indonesia	Tranche of the phase-out plan in the refrigeration manufacturing sector
	Chile	Terminal umbrella project
Refrigeration servicing	Afghanistan	First and second tranches of the national phase-out plan
	Argentina	Second tranche of the national CFC phase-out plan
	Brazil	Third and fourth tranches of the national CFC phase-out plan
	China	Second tranche of the refrigeration servicing sector phase-out plan
	Colombia	Last tranche of the national phase-out plan (addressing CFCs)
	Congo, DR	First tranche of the national phase-out plan
	Croatia	Last tranche of the terminal phase-out management plan
	Cuba	Balance of the 2004 and 2005 tranches of the phase-out plan for CFCs
	Dominica	First tranche of the terminal CFC phase-out management plan
	Dominican Republic	Second tranche of the terminal phase-out plan
	Ecuador	Second tranche of the national CFC phase-out plan
	Fiji	Terminal phase-out management plan
	Grenada	First tranche of the terminal phase-out management plan
	India	Second tranche of the national CFC consumption phase-out plan
	Indonesia	Fourth tranche of phase-out of sector plan (MAC and servicing)
	Iran	Third tranche of the national CFC phase-out plan
	Korea, DPR	First and second tranches of the national CFC phase-out programme
	Lebanon	Second and third tranches of the national phase-out management plan
	Madagascar	RMP
	Malaysia	Tranches of the national CFC phase-out plan
	Mongolia	First tranche of the terminal phase-out management plan
	Pakistan	Final tranche of the RMP
	Panama	Second tranche of the national phase-out plan
	Papua New Guinea	Last tranche of the terminal phase-out management plan
	Philippines	Tranche of the national CFC phase-out plan
	Romania	Second tranche of the CFC phase-out plan
	Saint Kitts and Nevis	First tranche of the terminal phase-out management plan
	Saint Vincent and the Grenadines	First tranche of the terminal phase-out management plan
	Serbia	Second tranche of the national CFC phase-out plan
	Syria	First tranche of the national CFC phase-out plan
	Thailand	Tranche of the national CFC phase-out plan
	Trinidad and Tobago	Second tranche of the terminal phase-out management plan
	Tunisia	First tranche of the national ODS phase-out plan
	Turkey	Tranche of the total phase-out plan
	Vietnam	Second tranche of the national phase-out plan (addressing CFCs)
Chiller	Brazil	Demonstration project
	Colombia	Demonstration project
	Cuba	Demonstration project
	Syria	Demonstration project
	Region: Africa	Demonstration project (Cameroon, Egypt, Namibia, Nigeria and Sudan)

ODS/Sector	Country	Project
	Region: Asia/Pacific	Demonstration project (China, India, Indonesia, Malaysia and Philippines)
	Region: Europe	Demonstration project (Croatia, Macedonia, Romania, and Serbia and Montenegro)
	Region: Latin America/Caribbean	Demonstration project (English-speaking Caribbean countries)
Tobacco-expansion	China	Last tranche of the tobacco sector phase-out plan
Halon	China	Ninth tranche of the sector halon phase-out plan
	Colombia	Last tranche of the national phase-out plan (addressing halons)
	Georgia	Halon banking
	Kyrgyzstan	Halon banking
	Libya	Phase-out plan
	Vietnam	Second tranche of the national phase-out plan (addressing halons)
Methyl bromide	Argentina	Sixth tranche of phase-out of MB in tobacco and non-protected vegetable
	Costa Rica	Fourth tranche of the project for the complete phase-out of MB
	Fiji	Technical assistance for complete phase-out of MB
	Georgia	Technical assistance for complete phase-out of MB in grain storage
	Iran	Total phase-out of MB in soil fumigation
	Jamaica	Technical assistance for complete phase-out of MB
	Lebanon	Fifth tranches of the two MB phase-out projects in strawberry production and in horticulture
	Libya	First tranche of the project for the complete phase-out of MB
	Morocco	Third tranche of the MB phase-out project for soil fumigation in tomato production
	Paraguay	Technical assistance for complete phase-out of MB
	Sierra Leone	Methyl bromide communication programme
	Syria	Last tranche of the MB phase-out project for grain fumigation and project for the complete phase-out of MB in soil fumigation
	Trinidad and Tobago	Technical assistance for complete phase-out of MB
	Turkey	Third and fourth tranches of the MB phase-out project in protected tomato, cucumber and carnation crops
	Zimbabwe	Total phase-out of methyl bromide used in tobacco seedlings (first tranche)
CTC/TCA	China	Tranches of the phase-out of the production and consumption of CTC for process agent (phases I and II)
	China	Seventh tranche of ODS phase-out in solvent sector:
	Colombia	Complete phase-out of CTC as process agent
	India	Fourth tranche of the CTC phase-out for the consumption and production sectors
	Korea, DPR	Fourth tranche of phase-out of CTC and supplementary plan for CTC phase-out as process agent
	Nepal	Technical assistance for complete phase-out of CTC
	Nigeria	Third tranche of ODS phase-out in the solvent sector
Production	China	Last tranche of the CFCs, CTC and halon accelerated phase-out-plan
	China	Eighth tranche of the sector plan for CFC production phase-out
	China	First tranche of the sector plan for MB production sector
	India	Eighth tranche of the CFC production sector phase-out plan
	Korea, DPR	Third tranche of the closure of ODS production
	Mexico	Last tranche of the CFC phasing out production sector
	Romania	First tranche for the sector plan for production sector
	Venezuela	Third tranche of the national CFC production closure plan

Annex II

ASSUMPTIONS USED FOR DEVELOPING THE 2007-2009 PHASE-OUT PLAN OF THE MULTILATERAL FUND

CFCs

1. For Annex A CFCs, countries were divided into two categories: large-volume-consuming Article 5 countries, or non-LVC countries, (countries with a compliance baseline for Annex A Group I substances greater than 360 ODP tonnes); and low-volume-consuming countries, or LVC countries.

CFCs for non-LVC countries

2. The total eligible amount of CFCs needed to enable compliance with the Protocol's CFC phase-out reduction targets by 5 non-LVC countries without an approved sectoral/national phase-out plan will be funded between 2007 and 2009.

CFCs for LVC countries

3. The total amount of CFC phase-out needed to enable compliance with the Protocol's CFC phase-out targets by all LVC countries without approved TPMP is based on the calculated CFC baseline (7,569.3ODP tonnes) and not on the 2004/2005 consumption reported under Article 7 (2,914.5 ODP tonnes).

4. The remaining unfunded eligible amount of CFCs will be funded in 2007 and 2008.

CFC production sector

5. Projects for the closure of all CFC production facilities have been approved.

Halon

6. The total amount of halon phase-out needed to enable compliance with the Protocol's halon phase-out target by all countries without an approved investment projects, halon banking and/or technical assistance programmes (at the national or regional levels) for the complete phase-out of halons, will be funded between 2007 and 2008.

Methyl bromide

7. The total amounts required to enable compliance with the 20 per cent reduction target in 2005 by 7 countries will be funded in 2007.

8. Except for small MB consumption in two countries that have temporarily been exempted from achieving the 2005 MB phase-out limit (decision XV/12 of the 15th Meeting of the Parties), no additional phase-out over the 2006-2010 period is proposed in the model, since the complete phase-out of MB does not come until 2015.

CTC

9. The analysis only includes: countries with an established CTC baseline; countries with CTC consumption reported in 2004 and/or 2005 under Article 7; and countries with no established CTC baseline but with CTC consumption reported in 2004 and/or 2005.

10. The total amount of CTC reported under Article 7 is eligible for funding.

11. The total amount of CTC required to enable compliance with the 85 per cent CTC phase-out reduction target in 2005 is based on the total calculated CTC baseline (660.3 ODP tonnes) and not on the 2004/2005 consumption reported under Article 7 (132.3 ODP tonnes), and will be funded in 2007. The remaining unfunded amount of CTC (15 per cent of the baseline), will be funded in 2008.

12. The model has not taken into consideration CTC consumption or production in the following countries:

(a) CTC consumption in one country (Venezuela), with a CTC baseline of 1,107.2 ODP tonnes. Before 2000, CTC consumption in the country was relatively low, except for 1995 and 1999 when the reported consumption was 1,708 and 3,321 ODP tonnes, respectively. Since 2000, CTC consumption has been nil. Since the country is a CFC producer and has reported very low consumption of CTC, it would appear that the consumption reported in 1995 and 1999 could have been related with feedstock applications; and

(b) CTC production in one country (Brazil with a baseline of 11,629.6 ODP tonnes) because no information is available on the level of controlled uses of CTC (e.g., feedstock) and the eligibility for funding (e.g., foreign ownership of the production facilities).

TCA

13. The analysis only includes countries with an established TCA baseline.

14. The total amount of TCA required to enable compliance with the 30 per cent TCA phase-out reduction target in 2005 is based on the calculated TCA baseline and not on the 2004/2005 consumption reported under Article 7, and will be funded in 2007.

15. The total amount of TCA required to enable compliance with the 70 per cent TCA phase-out reduction target in 2010 will be funded in 2008.

16. The model has not taken into consideration TCA consumption or production in one country (Brazil with a TCA production baseline of 32.4). Since 2000, the TCA production reported by this country has been zero.

2007-2009 Phase-out Plan for the Multilateral Fund
Table 1. Analysis of CFC consumption in non-LVC countries (ODP tonnes)

Country	LatestCons	Baseline	50%Base	85%Base	CFCeligible	CFCapproved	CFCnet	odp2007	odp2008
(1)	(2)	(3)	(4)=(3)*0.50	(5)=(3)*0.15	(6)	(7)	(8)=(6)-(7)	(9)	(10)
Non-LVC countries that might require further assistance to achieve the 2005, 2007 and/or 2010 phase out targets (Group I)									
Algeria(*)	859.0	2,119.5	1,059.8	317.9	1,052.6	693.9	358.7	179.4	179.4
Chile(*)	221.5	828.7	414.4	124.3	828.7	322.5	506.2	253.1	253.1
Saudi Arabia(**)	1,150.0	1,798.5	899.3	269.8	269.8	-	269.8	134.9	134.9
Yemen(*)	746.4	1,796.1	898.0	269.4	852.0	700.8	151.2	75.6	75.6
Zimbabwe(***)	49.0	451.4	225.7	67.7	430.2	204.5	225.7	112.9	112.9
Total (Group I)	3,025.9	6,994.2	3,497.1	1,049.1	3,433.3	1,921.7	1,511.6	755.8	755.8

Explanatory notes to the columns of the Table

- (1) Non-LVC countries with reported CFC consumption data
(2) Latest (2004 or 2005) CFC consumption reported to the Ozone Secretariat
(3) CFC baseline as reported to the Ozone Secretariat
(4) Allowable CFC consumption in 2005 = (3) * 0.5
(5) Allowable CFC consumption in 2007 = (3) * 0.15
(6) Total amount of CFCs eligible for funding (as per Decision 35/57 Proviso B)
(7) CFC consumption to be phased out in projects approved at and since the 35th Meeting of the Executive Committee
(8) Net amount of CFCs eligible for funding
(9-10) Amounts of CFCs to be phased out
(*) Countries with an approved RMP in accordance to decision 31/48 (i.e., achieve the 50% and 85% CFC reductions in the refrigeration servicing sector)
(**) At its 49th Meeting, the Executive Committee approved, for the first time funding for the preparation of a country programme/national phase-out plan
(***) At its 44th Meeting, the Executive Committee approved a technical assistance programme to achieve at least the 2005 Protocol's CFC reduction target

2007-2009 Phase-out Plan for the Multilateral Fund
Table 1 (cont). Analysis of CFC consumption in non-LVC countries (ODP tonnes)

Country	LatestCons	Baseline	50%Base	85%Base	CFCeligible	CFCapproved	CFCnet	odp2007	odp2008
(1)	(2)	(3)	(4)=(3)*0.50	(5)=(3)*0.15	(6)	(7)	(8)	(9)	(10)
Non-LVC countries with an approved terminal CFC phase out plan (Group II)									
Afghanistan	141.2	380.0	190.0	57.0	177.9	177.9	-	-	-
Argentina	1,675.5	4,697.3	2,348.6	704.6	2,609.1	2,128.7	160.0	80.0	80.0
Bangladesh	263.0	581.6	290.8	87.2	664.4	260.5	-	-	-
Brazil	967.2	10,525.8	5,262.9	1,578.9	6,228.9	5,801.0	-	-	-
China	17,902.5	57,818.7	28,909.4	8,672.8	4,745.0	2,395.2	908.3	454.2	454.2
Colombia	556.9	2,208.2	1,104.1	331.2	1,456.9	973.3	-	-	-
Congo, DR	268.7	665.7	332.8	99.8	386.6	386.8	-	-	-
Cuba	208.6	625.1	312.6	93.8	585.7	482.4	-	-	-
Dominican Republic	204.3	539.9	269.9	81.0	350.8	329.1	-	-	-
Egypt	821.2	1,668.0	834.0	250.2	784.6	754.5	154.0	77.0	77.0
India	1,957.8	6,681.1	3,340.5	1,002.2	2,317.2	2,317.2	-	-	-
Indonesia	2,385.3	8,332.7	4,166.3	1,249.9	3,951.4	3,576.9	30.1	15.1	15.1
Iran(*)	2,221.0	4,571.7	2,285.8	685.8	2,511.5	2,526.1	98.0	49.0	49.0
Jordan	59.6	673.3	336.6	101.0	272.9	202.9	-	-	-
Korea, DPR	91.8	441.7	220.9	66.3	291.7	192.7	-	-	-
Lebanon	287.3	725.5	362.8	108.8	312.5	312.5	-	-	-
Libya	252.0	716.7	358.4	107.5	765.0	147.0	-	-	-
Macedonia	11.8	519.7	259.9	78.0	97.2	49.3	-	-	-
Malaysia	661.5	3,271.1	1,635.5	490.7	1,744.4	1,878.1	-	-	-
Mexico	1,604.0	4,624.9	2,312.4	693.7	3,059.5	1,964.2	-	-	-
Morocco	38.7	802.3	401.1	120.3	49.8	31.4	-	-	-
Nigeria	466.1	3,650.0	1,825.0	547.5	2,883.3	2,803.0	-	-	-
Panama	134.7	384.2	192.1	57.6	299.2	12.4	-	-	-
Pakistan	453.0	1,679.4	839.7	251.9	533.9	533.9	-	-	-
Philippines	1,049.9	3,055.9	1,527.9	458.4	2,527.4	1,771.8	-	-	-
Romania	116.8	675.8	337.9	101.4	145.8	145.8	-	-	-
Serbia	52.1	849.2	424.6	127.4	640.1	449.3	-	-	-
Sri Lanka	149.2	445.6	222.8	66.8	348.1	366.1	-	-	-
Sudan	185.0	456.8	228.4	68.5	359.2	12.1	-	-	-
Syria	869.7	2,224.7	1,112.3	333.7	485.2	485.2	-	-	-
Thailand	1,259.9	6,082.1	3,041.0	912.3	3,396.5	3,094.6	-	-	-
Tunisia	205.0	870.1	435.1	130.5	177.8	177.8	-	-	-
Turkey	132.8	3,805.7	1,902.9	570.9	1,939.3	977.0	-	-	-
Venezuela	2,944.6	3,322.4	1,661.2	498.4	2,235.9	1,226.1	-	-	-
Vietnam	234.8	500.0	250.0	75.0	242.1	281.5	-	-	-
Total (Group II)	40,833.5	139,072.4	69,536.2	20,860.9	49,576.8	39,224.3	1,350.4	675.2	675.2

Explanatory notes to the columns of the Table

- (1) Non-LVC countries with reported CFC consumption data
- (2) Latest (2003 or 2004) CFC consumption reported to the Ozone Secretariat
- (3) CFC baseline as reported to the Ozone Secretariat
- (4) Allowable CFC consumption in 2005 = (3) * 0.5
- (5) Allowable CFC consumption in 2007 = (3) * 0.15
- (6) Total amount of CFCs eligible for funding (as per Decision 35/57 Proviso B)
- (7) CFC consumption to be phased out in projects approved at, and since the 35th Meeting of the Executive Committee
- (8) Possible additional funding for medical aerosols (MDIs) or pharmaceutical aerosols that has been foreshadowed in the relevant agreements
- (9-10) Amounts of CFCs to be phased out
- (*) Project preparation for an MDI phase-out project approved at the 47th Meeting.

2007-2009 Phase-out Plan for the Multilateral Fund
Table 2. Analysis of CFC consumption in LVC countries (ODP tonnes)

Country	LatestCons	Baseline	50%Base	85%Base	odp2007	odp2008
(1)	(2)	(3)	(4)=(3)*0.50	(5)=(3)*0.85	(6)	(7)
LVC countries with no RMP (Group I)						
Equatorial Guinea						
Eritrea	30.2	41.2	20.6	6.2	35.0	6.2
Somalia	97.2	241.4	120.7	36.2	205.2	36.2
Subtotal	127.4	282.5	141.3	42.4	240.1	42.4
LVC countries with RMP prior to decision 31/48 (Group II)						
Bahrain	58.7	135.4	67.7	20.3	115.1	20.3
Cote D'Ivoire	79.4	294.2	147.1	44.1	250.1	44.1
Subtotal	138.1	429.6	214.8	64.4	365.2	64.4
Total	265.5	712.2	356.1	106.8	605.3	106.8
Explanatory notes to the columns of the Table						
(1) LVC countries						
(2) Latest (2003 or 2004) CFC consumption reported to the Ozone Secretariat						
(3) CFC baseline as reported to the Ozone Secretariat						
(4) Allowable CFC consumption in 2005 = (3) * 0.5						
(5) Allowable CFC consumption in 2007 = (3) * 0.15						
(6-7) Amounts of CFCs to be phased out (based on the CFC baseline)						

2007-2009 Phase-out Plan for the Multilateral Fund
Table 2 (cont.). Analysis of CFC consumption in LVC countries (ODP tonnes)

Country	LatestCons	Baseline	50%Base	85%Base	odp2007	odp2008
(1)	(2)	(3)	(4)=(3)*0.50	(5)=(3)*0.85	(6)	(7)
LVC countries with RMP/RMP update approved in accordance to decision 31/48 (Group III)						
Angola	52.0	114.8	57.4	17.2	8.6	8.6
Barbados	6.7	21.5	10.8	3.2	1.6	1.6
Belize	9.6	24.4	12.2	3.7	1.8	1.8
Benin	10.0	59.9	30.0	9.0	4.5	4.5
Bhutan	0.1	0.2	0.1	0.0	0.0	0.0
Bolivia	26.7	75.7	37.8	11.4	5.7	5.7
Botswana	1.9	6.9	3.4	1.0	0.5	0.5
Brunei Darussalam	39.0	78.2	39.1	11.7	5.9	5.9
Burkina Faso	7.4	36.3	18.1	5.4	2.7	2.7
Burundi	3.9	59.0	29.5	8.8	4.4	4.4
Cambodia	44.5	94.2	47.1	14.1	7.1	7.1
Cameroon	120.0	256.9	128.4	38.5	19.3	19.3
Cape Verde	1.5	2.3	1.1	0.3	0.2	0.2
Central African Republic	3.9	11.3	5.6	1.7	0.8	0.8
Chad	14.2	34.6	17.3	5.2	2.6	2.6
Comoros	0.9	2.5	1.3	0.4	0.2	0.2
Congo	3.7	11.9	5.9	1.8	0.9	0.9
Costa Rica	96.2	250.2	125.1	37.5	18.8	18.8
Djibouti	7.1	21.0	21.1	3.2	1.6	1.6
El Salvador	119.2	306.6	153.3	46.0	23.0	23.0
Ethiopia	15.0	33.8	16.9	5.1	2.5	2.5
Gabon	2.1	10.3	5.1	1.5	0.8	0.8
Gambia	0.2	23.8	11.9	3.6	1.8	1.8
Georgia	8.2	22.5	11.2	3.4	1.7	1.7
Ghana	17.5	35.8	17.9	5.4	2.7	2.7
Guatemala	65.4	224.7	112.3	33.7	16.8	16.8
Guinea	16.7	42.4	21.2	6.4	3.2	3.2
Guinea-Bissau	25.2	26.3	13.1	3.9	2.0	2.0
Guyana	23.5	53.2	26.6	8.0	4.0	4.0
Haiti	81.4	169.0	84.5	25.3	12.7	12.7
Honduras	122.6	331.6	165.8	49.7	24.9	24.9
Kuwait	152.7	480.4	240.2	72.1	36.0	36.0
Kyrgyzstan	8.1	72.9	36.4	10.9	5.5	5.5
Lao, PDR	23.1	43.3	21.6	6.5	3.2	3.2
Liberia	5.0	56.1	28.0	8.4	4.2	4.2
Madagascar	7.0	47.9	24.0	7.2	3.6	3.6
Malawi	5.6	57.7	28.8	8.7	4.3	4.3
Maldives	-	4.6	2.3	0.7	0.3	0.3
Mali	25.0	108.1	54.0	16.2	8.1	8.1
Mauritania	7.1	15.7	7.8	2.4	1.2	1.2
Moldova	1.2	18.2	9.1	2.7	1.4	1.4
Mozambique	29.6	54.3	27.1	8.1	4.1	4.1
Myanmar	-	27.0	13.5	4.1	2.0	2.0
Nepal	36.0	82.8	41.4	12.4	6.2	6.2
Nicaragua	15.1	32.0	16.0	4.8	2.4	2.4
Niger	54.3	248.4	124.2	37.3	18.6	18.6
Oman	141.0	210.6	105.3	31.6	15.8	15.8
Paraguay	127.7	289.5	144.8	43.4	21.7	21.7
Peru	37.0	101.4	50.7	15.2	7.6	7.6
Qatar	14.4	73.3	36.7	11.0	5.5	5.5
Rwanda	12.3	30.4	15.2	4.6	2.3	2.3
Saint Lucia	1.5	8.3	4.1	1.2	0.6	0.6
Sao Tome and Principe	-	4.5	2.2	0.7	0.3	0.3
Senegal	2.3	4.7	2.4	0.7	0.4	0.4
Seychelles	30.0	155.8	77.9	23.4	11.7	11.7
Sierra Leone	-	2.9	1.4	0.4	0.2	0.2
Suriname	26.2	78.6	39.3	11.8	5.9	5.9
Swaziland	7.5	41.3	20.7	6.2	3.1	3.1
Tanzania	1.5	24.6	12.3	3.7	1.8	1.8
Togo	18.6	39.8	19.9	6.0	3.0	3.0
Uganda	0.2	12.8	6.4	1.9	1.0	1.0
Uruguay	98.9	253.9	126.9	38.1	19.0	19.0
Western Samoa	97.6	199.1	99.5	29.9	14.9	14.9
Zambia	9.5	27.4	13.7	4.1	2.1	2.1
Total	1,942.5	5,349.4	2,685.3	802.4	401.2	401.2
Explanatory notes to the columns of the Table						
(1) LVC countries						
(2) Latest (2004 or 2005) CFC consumption reported to the Ozone Secretariat						
(3) CFC baseline as reported to the Ozone Secretariat						
(4) Allowable CFC consumption in 2005 = (3) * 0.5						
(5) Allowable CFC consumption in 2007 = (3) * 0.15						
(6-8) Amounts of CFCs to be phased out (based on the CFC baseline)						

2007-2009 Phase-out Plan for the Multilateral Fund
Table 2 (cont.). Analysis of CFC consumption in LVC countries (ODP tonnes)

Country	LatestCons	Baseline	50%Base	85%Base	odp2007	odp2008
(1)	(2)	(3)	(4)=(3)*0.50	(5)=(3)*0.85	(6)	(7)
LVC countries with total CFC phase-out plans (Group IV)						
Albania	14.3	40.8	20.4	6.1	-	-
Antigua and Barbuda	1.1	10.7	5.4	1.6	-	-
Armenia(*)	84.0	196.5	98.3	29.5	-	-
Bahamas	13.0	64.9	32.4	9.7	-	-
Bosnia and Herzegovina	187.9	24.2	12.1	3.6	-	-
Cook Islands	-	1.7	0.9			
Croatia	43.5	219.3	109.7	32.9	-	-
Dominica	1.4	1.5	0.8	0.2	-	-
Ecuador	132.5	301.4	150.7	45.2	-	-
Fiji	-	33.4	16.7	5.0	-	-
Grenada	0.6	6.0	3.0	0.9	-	-
Jamaica	5.0	93.2	46.6	14.0	-	-
Kenya	162.2	239.5	119.7	35.9	-	-
Kiribati	-	0.7	0.4	0.1	-	-
Lesotho	-	5.1	2.6	0.8	-	-
Marshall Islands	0.0	1.2	0.6	0.2	-	-
Mauritius	(0.1)	29.1	14.6	4.4	-	-
Micronesia	1.5	1.2	0.6	0.2	-	-
Mongolia	3.7	10.6	5.3	1.6	-	-
Namibia	-	21.9	10.9	3.3	-	-
Nauru	0.0	0.5	0.3	0.1		
Niue	-	0.1	-	0.0		
Palau	0.9	1.6	0.8	0.2	-	-
Papua New Guinea	15.1	36.3	18.1	5.4	-	-
Saint Kitts and Nevis	1.5	3.7	1.9	0.6	-	-
Saint Vincent/Grenadines	1.0	1.8	0.9	0.3	-	-
Solomon Islands	1.1	2.0	1.0	0.3	-	-
Tonga	-	1.3	0.7	0.2	-	-
Trinidad and Tobago	18.3	120.0	60.0	18.0	-	-
Turkmenistan(*)	17.9	37.3	18.7	5.6	-	-
Tuvalu	-	0.3	0.2	0.0	-	-
Vanuatu	-	-	-	-	-	-
Total	706.5	1,507.8	753.9	225.9	-	-

Explanatory notes to the columns of the Table

(1) LVC countries

(2) Latest (2004 or 2005) CFC consumption reported to the Ozone Secretariat

(3) CFC baseline as reported to the Ozone Secretariat

(4) Allowable CFC consumption in 2005 = (3) * 0.5

(5) Allowable CFC consumption in 2007 = (3) * 0.15

(6-8) Amounts of CFCs to be phased out (based on the CFC baseline)

(*) Phase-out plan funded through the GEF when the country was a non-Article 5 Party

2007-2009 Phase-out Plan for the Multilateral Fund
Table 3. Analysis of halon consumption (ODP tonnes)

Country	Baseline	2003Cons	2004Cons	2005Cons	50%base	odp2007	odp2008
(1)	(2)	(3)	(4)	(5)	(6)=(2)*0.5	(7)	(8)
Countries with a halon baseline that might need assistance to achieve the 2010 phase-out target(Group I)							
Afghanistan	1.9		0.1	-	0.9	0.5	0.5
Eritrea	2.3			0.3			
Haiti	1.5	1.5	-	-	0.8		
Romania	3.5	-	1.8		1.7	0.9	0.9
Sierra Leone	16.0	15.0	18.5	-	8.0	4.0	4.0
Somalia	17.7	25.7	23.4		8.9	4.4	4.4
Subtotal	42.9	42.2	43.6	0.3	20.3	9.8	9.8
Countries with a halon baseline and no current consumption (Group II)							
Antigua and Barbuda	0.3	-	-	-	0.1		
Bhutan	0.3	-	-	-	0.1		
Ecuador	5.5	-	-	-	2.7		
El Salvador	0.8	-	-	-	0.4		
Guatemala	0.2	-	-	-	0.1		
Kuwait	3.0	-	-	-	1.5		
Liberia	19.5	-	-	-	9.8		
Moldova	0.4	-	-	-	0.2		
Morocco	7.0	-	-	-	3.5		
Mozambique	0.9	-	-	-	0.5		
Nepal	2.0	-	-	-	1.0		
Sudan	2.0	-	-	-	1.0		
Subtotal	41.8	-	-	-	20.9		
Total	84.6	42.2	43.6	0.3	41.2	9.8	9.8
Explanatory notes to the columns of the Table							
(1) Article 5 countries with reported halon consumption baseline							
(2) Halon baseline as reported to the Ozone Secretariat							
(3-5) Halon consumption reported to the Ozone Secretariat							
(6) Allowable halon consumption in 2005 = (3) *0.5							
(7-8) Total amount of halon to be phased out to achieve the 2010 control level (based on the halon baseline) = (3) *0.5							

2007-2009 Phase-out Plan for the Multilateral Fund
Table 3 (cont.). Analysis of halon consumption (ODP tonnes)

Country	Baseline	2003Cons	2004Cons	2005Cons	50%base	odp2007	odp2008
(1)	(2)	(3)	(4)	(5)	(6)=(2)*0.5	(7)	(8)
Countries with approved halon banking and/or halon phase-out project (Group III)							
Algeria	237.3	169.0	80.0	80.0	118.7		
Argentina	167.8	-	-	3.0	83.9		
Bahamas	-	-	-	-	-		
Bahrain	38.9	4.4	-	-	19.4		
Barbados	-	-	-	-	-		
Benin	3.9	-	-	-	2.0		
Bosnia and Herzegovina	4.1	4.1	4.1		2.1		
Botswana	5.2	0.6	0.6	0.3	2.6		
Brazil	21.3	2.1	9.0	3.0	10.7		
Burkina Faso	5.3	-	-	-	2.7		
Cameroon	2.4	2.0	1.2	1.2	1.2		
Chile	8.5	-	-	1.2	4.3		
China	34,186.7	4,959.2	2,238.9		17,093.3		
Colombia	187.7	-	-	-	93.8		
Congo	5.0	-	-	-	2.5		
Congo, DR	218.7	27.9	22.9	22.8	109.3		
Croatia	30.1	5.0	0.8	-	15.1		
Dominican Republic	4.2	-	-	-	2.1		
Egypt	705.0	180.0	193.0	145.0	352.5		
Ethiopia	1.1	0.9	0.5	0.4	0.5		
Georgia	42.5	37.4	36.2	16.5	21.3		
Grenada	-	-	-	-	-		
Guinea	8.6	1.6	-	-	4.3		
Guyana	0.2	-	-	-	0.1		
India	1,249.4	-	-	-	624.7		
Indonesia	354.0	-	-	-	177.0		
Iran	1,420.0	-	-	-	710.0		
Jamaica	1.0	-	-	-	0.5		
Jordan	210.0	35.0	32.0	47.0	105.0		
Kenya	5.3	-	-	-	2.7		
Kyrgyzstan	-	-	2.4	-	-		
Lebanon	-	-	-	-	-		
Lesotho	0.2	1.0	-	-	0.1		
Libya	633.1	714.5	714.5	714.5	316.5		
Macedonia	32.1	-	-	-	16.0		
Malaysia	8.0	-	-	-	4.0		
Mexico	124.6	103.8	105.6	52.8	62.3		
Namibia	8.3	-	-	-	4.1		
Nigeria	285.3	191.2	151.0	-	142.7		
Oman	13.7	0.7	-	-	6.8		
Pakistan	14.2	15.0	7.2	-	7.1		
Philippines	103.9	-	-	-	52.0		
Qatar	10.7	8.3	-	-	5.3		
Serbia	3.8	-	-	0.9	1.9		
Syria	416.9	366.2	215.6	79.0	208.4		
Tanzania	0.3	-	-	-	0.2		
Thailand	271.7	-	-	10.9	135.8		
Trinidad and Tobago	46.6	-	-	-	23.3		
Tunisia	104.3	42.0	42.0	39.0	52.2		
Turkey	141.0	40.9	22.0	30.0	70.5		
Vietnam	37.1	-	-	-	18.5		
Yemen	140.0	11.5	5.6		70.0		
Zimbabwe	1.5	-	0.1	-	0.8		
Total	41,521.3	6,924.1	3,885.2	1,247.4	20,760.7	-	-

Explanatory notes to the columns of the Table

(1) Article 5 countries with reported halon consumption baseline

(2) Halon baseline as reported to the Ozone Secretariat

(3-5) Halon consumption reported to the Ozone Secretariat

(6) Allowable halon consumption in 2005 = (3) *0.5

(7-8) Total amount of halon to be phased out to achieve the 2010 control level (based on the halon baseline) = (3) *0.5

2007-2009 Phase-out Plan for the Multilateral Fund
Table 4. Analysis of MB consumption (ODP tonnes)

Country	LatestCons	Baseline	20%base	odp2007
(1)	(2)	(3)	(4)=(3)0*.80	(5)
Countries that might need assistance to achieve the 2005 MB phase out target (Group I)				
Bahamas	-	0.2	0.1	0.0
Barbados	-	0.1	0.1	0.0
Guyana	-	1.4	1.1	0.3
Mozambique	0.9	3.4	2.7	0.7
Saint Kitts and Nevis	0.1	0.3	0.2	0.1
Vanuatu	-	0.2	0.2	0.0
Vietnam	93.6	136.5	109.2	27.3
Subtotal	94.6	142.0	113.6	28.4
Countries that might need assistance to achieve the 2005 limit in a future year (Group II)(*)				
Algeria	3.6	4.8	3.8	1.0
Tunisia	9.9	8.3	6.6	1.7
Subtotal	13.5	13.0	10.4	2.6
Total	108.1	155.0	124.0	31.0
Explanatory notes to the columns of the Table				
(1) Article 5 countries				
(2) Latest (2004 or 2005) MB consumption reported to the Ozone Secretariat				
(3) MB baseline as reported to the Ozone Secretariat				
(4) Allowable MB consumption in 2005 = (3) *0.8				
(5) Amount of MB to be phased out annually (based on the MB baseline)				
(*) Decision XV/12				

2007-2009 Phase-out Plan for the Multilateral Fund
Table 4 (cont.). Analysis of MB consumption (ODP tonnes)

Country	LatestCons	Baseline	20%base	RemUnfunded	odp2007
(1)	(2)	(3)	(4)=(3)*0.80	(5)	(6)
Countries with approved projects that would as a minimum enable compliance with the 2005 MB limit (Group III)					
Argentina	285.2	411.3	329.0	18.0	
Chile	167.7	212.5	170.0	170.0	
Congo	-	0.9	0.7	0.7	
Congo, DR	0.6	1.4	1.2	1.1	
Ecuador	153.0	66.2	53.0	14.1	
Egypt	188.4	238.1	190.4	190.5	
Guatemala	484.2	400.7	320.6	320.6	
Honduras	315.6	259.4	207.5	207.5	
Kenya	112.2	217.5	174.0	14.0	
Mexico	891.1	1,130.8	904.6	904.6	
Morocco	524.8	697.2	557.8	164.9	
Nigeria	-	2.8	2.3	2.2	
Sudan	1.8	3.0	2.4	2.4	
Swaziland	-	0.6	0.5	0.5	
Turkey	28.8	479.7	383.8	20.4	
Yemen	42.0	57.5	46.0	46.0	
Zimbabwe	155.4	557.0	445.6	14.2	
Subtotal	3,350.7	4,736.6	3,789.3	2,091.7	
Countries with approved projects for complete phase out of MB (Group IV)					
Bolivia	-	0.6	0.5		
Bosnia and Herzegovina	7.6	3.5	2.8		
Botswana	-	0.1	0.1		
Brazil	259.5	711.6	569.3		
Cambodia	-	-	-		
Cameroon	9.7	18.1	14.5		
China (*)	688.8	1,102.1	881.6	100.0	
Costa Rica	258.0	342.5	274.0		
Cote D'Ivoire	-	8.1	6.5		
Croatia	-	15.7	12.6		
Cuba	16.2	50.5	40.4		
Dominican Republic	22.8	104.2	83.4		
El Salvador	-	-	0.7		
Fiji	0.9	0.7	0.6		
Georgia	8.6	13.7	10.9		
Indonesia	31.8	40.7	32.5		
Iran	16.8	26.7	21.4		
Jamaica	1.2	4.9	3.9		
Jordan	60.0	176.3	141.0		
Korea, DPR	-	30.0	24.0		
Kyrgyzstan	7.6	14.2	11.3		
Lebanon	48.7	236.4	189.1		
Libya	96.0	94.1	75.3		
Macedonia	-	12.2	9.8		
Madagascar	-	2.6	2.1		
Malawi	-	112.7	90.2		
Malaysia	10.8	14.6	11.7		
Mauritius	-	0.1	0.1		
Moldova	-	7.0	5.6		
Nicaragua	-	0.4	0.3		
Oman	-	1.0	0.8		
Pakistan	-	14.0	11.2		
Papua New Guinea	-	0.3	0.3		
Paraguay	-	0.9	0.7		
Peru	-	1.3	1.0		
Philippines	8.2	10.3	8.3		
Romania	5.0	111.5	89.2		
Senegal	-	53.2	42.5		
Sierra Leone	-	2.6	2.1		
Sri Lanka	1.1	4.1	3.3		
Syria	91.4	188.6	150.8		
Thailand	146.0	183.0	146.4		
Trinidad and Tobago	0.1	1.7	1.4		
Uganda	6.0	6.3	5.0		
Uruguay	8.6	11.2	9.0		
Venezuela	-	10.3	8.2		
Subtotal	1,811.4	3,744.3	2,996.2	100.0	-
Total	5,162.1	8,480.9	6,785.5	2,191.7	-
Explanatory notes to the columns of the Table					
(1) Article 5 countries					
(2) Latest (2004 or 2005) MB consumption reported to the Ozone Secretariat					
(3) MB baseline as reported to the Ozone Secretariat					
(4) Allowable MB consumption in 2005 = (3) *0.8					
(5) Remaining MB consumption eligible for funding					
(6) Amount of MB to be phased out annually (based on the MB baseline)					
(*) Possible additional funding for 100 ODP tonnes of MB used as a soil fumigant in ginseng crop					

2007-2009 Phase-out Plan for the Multilateral Fund
Table 4 (cont.). Analysis of MB consumption (ODP tonnes)

Country	LatestCons	Baseline	20%base	odp2007
(1)	(2)	(3)	(4)=(3)*0.80	(5)
Countries with MB baseline equal to zero, or no calculated baseline or with no current consumption (Group V)				
Afghanistan	-	-		
Albania	-	-		
Antigua and Barbuda	-	-		
Armenia(*)	-	-		
Bahrain	-	-		
Bangladesh	-	-		
Belize	-	-		
Benin	-	-		
Burkina Faso	-	-		
Burundi	-	-		
Chad	-	-		
Colombia	-	110.1	88.1	
Comoros	-	-		
Dominica	-	-		
Djibouti	-	-		
Eritrea	-	0.5		
Gabon	-	-		
Ghana	-	-		
Guinea-Bissau	-	-		
Haiti	-	-		
India	-	-		
Kiribati	-	-		
Kuwait	-	-		
Lao, PDR	-	-		
Maldives	-	-		
Mali	-	-		
Mauritania	-	-		
Mongolia	-	-		
Namibia	-	0.8	0.6	
Nauru	-	-		
Niger	-	-		
Palau	-	-		
Panama	-	-		
Qatar	-	-		
Rwanda	-	-		
Saint Vincent and the Grenadines	-	-		
Sao Tome and Principe	-	-		
Serbia	-	-		
Seychelles	-	-		
Solomon Islands	-	-		
Somalia	-	0.5	0.4	
Suriname	-	-		
Tanzania	-	-		
Togo	-	-		
Tonga	-	0.2	0.1	
Tuvalu	-	-		
Western Samoa	-	-		
Countries that are not yet Parties to the Copenhagen Amendment (Group VI)				
Angola	-	-	-	
Brunei Darussalam	-	-		
Central African Republic	-	-		
Equatorial Guinea	-	-		
Ethiopia	6.6	15.6	12.5	
Gambia	-	-		
Guinea	-	-		
Lesotho	-	0.1	0.1	
Myanmar	-	3.4	2.7	
Nepal	-	-		
Turkmenistan	5.6	-		
Zambia	10.2	29.3	23.5	
Explanatory notes to the columns of the Table				
(1) Article 5 countries				
(2) Latest (2004 or 2005) MB consumption reported to the Ozone Secretariat				
(3) MB baseline as reported to the Ozone Secretariat				
(4) Allowable MB consumption in 2005 = (3) *0.8				
(5) Amount of MB to be phased out annually (based on the MB baseline)				
(*) At its 47th Meeting, the Committee decided that support for achieving compliance should be provided under UNEP CAP				

2007-2009 Phase-out Plan for the Multilateral Fund
Table 5. Analysis of CTC consumption (ODP tonnes)

Country	Baseline	2003Cons	2004Cons	2005Cons	85%base	odp2007	odp2008
(1)	(2)	(3)	(4)	(5)	(6)=(2)*0.8	(7)	(8)
Countries that might need assistance to achieve the 2005 CTC phase out target (Group I)							
Algeria	20.9	18.7	2.2	2.2	17.8	17.8	3.1
Bahamas	-	-	-	-	-	-	-
Bolivia	0.3	-	-	0.1	0.3	0.3	0.0
Brazil	411.6	274.4	222.1	-	349.8	349.8	61.7
Congo	0.6	-	-	-	0.5	0.5	0.1
Congo, DR	15.3	11.0	11.0	16.5	13.0	13.0	2.3
Dominican Republic	29.0	-	-	-	24.6	24.6	4.3
Ecuador	0.5	0.1	4.3	-	0.4	0.4	0.1
Guatemala	10.6	-	-	-	9.0	9.0	1.6
Iran	77.0	2,169.2	2,169.2	13.6	65.5	65.5	11.6
Kenya	65.9	-	0.3	0.2	56.0	56.0	9.9
Liberia	0.2	-	-	-	0.2	0.2	0.0
Macedonia	0.1	-	-	0.0	0.1	0.1	0.0
Marshall Islands	-	0.2	-	-	-	-	-
Mexico	-	-	-	89.5	-	-	-
Peru	1.0	-	-	-	0.8	0.8	0.1
Serbia	-	-	-	1.7	-	-	-
Sierra Leone	2.6	0.1	2.4	0.0	2.2	2.2	0.4
Tanzania	0.1	-	-	4.8	0.1	0.1	0.0
Uganda	0.4	0.3	-	0.0	0.4	0.4	0.1
Vietnam	1.6	-	-	0.1	1.4	1.4	0.2
Zimbabwe	11.6	9.1	2.6	3.5	9.8	9.8	1.7
Subtotal	649.1	2,483.2	2,414.1	132.3	551.8	551.8	97.4
Countries with an approved CTC phase out plan/project (Group II)							
Afghanistan	0.9	-	0.3	0.1	-	-	-
Albania	3.2	2.9	-	-	-	-	-
Argentina	187.2	58.8	26.0	20.4	-	-	-
Bahrain	0.7	1.0	0.1	-	-	-	-
Bangladesh	5.7	6.7	5.5	0.8	-	-	-
Chile	0.6	0.8	5.1	(0.1)	-	-	-
China	38,220.6	20,019.9	3,885.8	-	-	-	-
Colombia	6.1	1.4	0.8	0.3	-	-	-
Croatia	3.9	2.3	0.6	0.3	-	-	-
Cuba	2.7	0.1	0.5	-	-	-	-
Egypt	38.5	13.0	12.1	5.5	-	-	-
Ethiopia	-	-	-	-	-	-	-
Ghana	0.4	0.4	-	-	-	-	-
India	11,505.4	10,856.2	7,459.1	1,644.0	-	-	-
Indonesia	-	16.5	16.5	-	-	-	-
Jamaica	2.8	-	-	-	-	-	-
Jordan	40.3	3.3	2.2	2.2	-	-	-
Korea, DPR	2,053.7	1,585.2	2,198.9	191.4	-	-	-
Malaysia	4.5	-	-	-	-	-	-
Morocco	1.1	0.1	0.0	0.0	-	-	-
Nepal	0.9	0.9	0.9	0.1	-	-	-
Nigeria	152.8	166.7	166.7	-	-	-	-
Oman	0.1	0.1	-	-	-	-	-
Pakistan	412.9	589.1	752.4	148.5	-	-	-
Paraguay	0.6	2.4	1.2	-	-	-	-
Romania	368.6	200.0	176.6	-	-	-	-
Sri Lanka	35.1	23.9	27.4	3.6	-	-	-
Sudan	2.2	1.1	0.7	0.3	-	-	-
Thailand	7.5	-	-	-	-	-	-
Tunisia	2.9	0.9	0.4	0.3	-	-	-
Turkey	105.1	13.2	-	2.2	-	-	-
Uruguay	0.4	0.3	0.3	-	-	-	-
Venezuela(*)	1,107.2	-	-	-	-	-	-
Zambia	0.7	-	-	-	-	-	-
Subtotal	54,275.1	33,567.1	14,739.9	2,019.9	-	-	-
Total	54,924.2	36,050.4	17,153.9	2,152.1	551.8	551.8	97.4

Explanatory notes to the columns of the Table

(1) Article 5 countries with reported CTC consumption data

(2) CTC baseline as reported to the Ozone Secretariat

(3-5) CTC consumption reported to the Ozone Secretariat

(6) Total amount of CTC to be phased out to achieve the 2005 control level (based on the CTC baseline) = (3) * 0.15

(7-9) Amount of CTC to be phased out annually

(*) The CTC baseline of Venezuela is 1,107.2 ODP tonnes. It appears that consumption reported in baseline year was for feedstock

2007-2009 Phase-out Plan for the Multilateral Fund
Table 6. Analysis of TCA consumption (ODP tonnes)

Country	Baseline	2003Cons	2004Cons	2005Cons	30%base	odp2007	odp2008
(1)	(2)	(3)	(4)	(5)	(6)=(2)*0.3	(7)	(8)
Countries that might need assistance to achieve the 2005 TCA phase out target (Group I)							
Algeria	5.8	5.0	4.0	4.0	1.7	1.7	2.3
Brazil	32.4	-	-	-	9.7	9.7	13.0
Cambodia	0.5	0.4	-	0.1	0.1	0.1	0.2
Cameroon	8.2	-	-	5.7	2.5	2.5	3.3
Colombia	0.6	-	-	-	0.2	0.2	0.3
Congo, DR	4.8	0.6	0.4	4.0	1.4	1.4	1.9
Dominican Republic	3.6	-	-	-	1.1	1.1	1.4
Ecuador	2.0	3.5	2.6	0.8	0.6	0.6	0.8
Haiti	0.2	-	-	-	0.0	0.0	0.1
India	122.2	-	-	-	36.7	36.7	48.9
Iran	8.7	386.8	386.8	4.3	2.6	2.6	3.5
Kenya	1.1	-	0.0	0.0	0.3	0.3	0.4
Korea, DPR	7.7	-	-	-	2.3	2.3	3.1
Mexico	56.4	-	-	-	16.9	16.9	22.6
Pakistan	2.3	-	-	-	0.7	0.7	0.9
Trinidad and Tobago	0.7	-	-	-	0.2	0.2	0.3
Vietnam	0.2	-	-	-	0.1	0.1	0.1
Subtotal	257.4	396.3	393.8	19.0	77.2	77.2	102.9
Countries with an approved TCA phase out plan/project (Group II)							
Albania	0.0	0.1	-	-			
Argentina	65.7	20.9	24.0	21.4			
Bahrain	22.7	0.7	0.6	-			
Bangladesh	0.9	0.9	0.6	0.5			
Bosnia and Herzegovina	1.6	3.6	2.4				
Burundi	0.1	0.0	0.0				
Chile	6.5	7.0	3.7	5.2			
China	721.2	336.8	370.2				
Egypt	26.0	18.0	17.5	15.0			
Ethiopia	0.5	-	-	-			
Indonesia	13.3	10.7	-	-			
Jamaica	1.4	-	-	-			
Jordan	18.2	8.0	6.0	4.0			
Malaysia	49.5	11.4	11.4	6.2			
Mauritius	0.1	-	-	-			
Morocco	0.1	-	-	-			
Nigeria	32.9	31.3	31.3	-			
Sri Lanka	3.0	-	-	-			
Thailand	54.6	2.4	-	-			
Tunisia	0.1	-	-	-			
Turkey	37.4	10.8	4.0	5.9			
Venezuela	4.6	1.9	-				
Yemen	0.9	0.2	0.1				
Zambia	0.1	-	-	-			
Subtotal	1,061.1	464.7	471.7	58.2	-	-	-
Total	1,318.5	861.0	865.4	77.2	77.2	77.2	102.9

Explanatory notes to the columns of the Table

(1) Article 5 countries with reported TCA consumption data

(2) TCA baseline as reported to the Ozone Secretariat

(3-5) TCA consumption reported to the Ozone Secretariat

(6) Total amount of TCA to be phased out to achieve the 2005 control level based on the TCA baseline) = (2) * 0.3

(7-10) Amount of TCA to be phased out annually

2007-2009 Phase-out Plan for the Multilateral Fund
Table 7. ODP to be phased out from multiyear agreements (ODP tonnes)

Country	Sector	Agency	Total (*)	2006	2007	2008	2009	2010
Consumption sector								
Afghanistan	ODS phase-out (CFC)	Germany	57.0		16.0	11.0	30.0	
Albania	ODS phase-out	UNIDO	36.2	21.0	9.0	4.0	2.2	
Algeria	RMP	UNIDO	45.0	45.0				
Antigua and Barbuda	CFC phase-out	IBRD	1.8	0.4	0.4	0.5	0.5	
Argentina	CFC phase-out	UNIDO	1,709.5	200.0	400.0	400.0	350.0	359.5
Argentina	MB	UNDP	22.8		22.8			
Argentina	MB	UNIDO	242.0				57.6	
Bahamas	CFC phase-out	IBRD	36.0	22.0	14.0			
Bangladesh	ODS phase-out (CFC)	UNDP	224.5	186.0	3.3	6.4	28.8	
Bangladesh	ODS phase-out (CTC, TCA)	UNDP	7.1	7.1				
Bosnia and Herzegovina	ODS phase-out (CFC)	UNIDO	120.0	87.0	30.0	3.0		
Bosnia and Herzegovina	ODS phase-out (TCA)	UNIDO	1.1	1.1				
Brazil	CFC phase-out	UNDP	3,070.0	1,020.0	1,050.0	576.0	350.0	74.0
Brazil	MB	UNIDO	39.0	39.0				
Brazil	MB	Spain	24.3	24.3				
China	Refrigeration manufacturing	UNIDO	609.0	609.0				
China	Foam	IBRD	9,000.0	2,000.0	6,600.0	400.0		
China	Refrigeration servicing	UNIDO	3,391.0	782.0	793.0	680.0	531.0	605.0
China	Halon consumption	IBRD	1,500.0	500.0				1,000.0
China	MB	UNIDO	346.0	156.2	65.2	124.6		
China	MB	Italy	534.0		88.0	56.0	140.0	41.0
China	Process agent (CFC)	IBRD	14.0	3.2	2.4	8.4		
China	Process agent I (CTC)	IBRD	1,220.0					1,220.0
China	Process agent II (CTC)	IBRD	5,951.0				5,951.0	
China	Solvent (CFC)	UNDP	550.0	550.0				
China	Solvent (TCA)	UNDP	424.0	85.0	85.0	85.0	84.0	85.0
China	Tobacco	UNIDO	150.0		150.0			
Colombia	ODS phase-out (CFC)	UNDP	626.8		296.0	83.0	95.3	152.5
Colombia	ODS phase-out (Halon)	UNDP	4.4		1.1	1.1	1.1	1.1
Congo, DR	ODS phase-out (CFC)	UNDP	96.7		35.0	36.7	25.0	
Costa Rica	MB	UNDP	210.0			36.0	60.0	114.0
Cuba	MB	UNIDO	16.2		7.8	8.4		
Cuba	ODS phase-out (CFC)	UNDP	150.9		96.2	54.7		
Dominica	CFC phase-out	UNDP	0.2				0.2	
Dominican Republic	CFC phase-out	UNDP	81.0			28.0	53.0	
Ecuador	CFC phase-out	IBRD	80.0		38.0	21.0	21.0	
Egypt	CFC phase-out	UNIDO	347.0	182.0	100.0	41.0	24.0	
Grenada	CFC phase-out	UNDP	0.9				0.9	
India	CFC phase-out (foam)	UNDP	128.0	128.0				
India	CFC phase-out (ref. man.)	UNDP	180.0	180.0				
India	CFC phase-out (ref. serv.)	Germany	279.1	19.4	60.7	60.8	138.3	
India	CFC phase-out (ref. serv.)	Switzerland	149.6	47.3	51.1	51.2		
India	CFC phase-out (ref. serv.)	UNEP	44.2	15.7	11.8	11.8	4.9	
India	CFC phase-out (ref. serv.)	UNDP	157.1	82.6	23.4	21.2	29.9	
India	CTC (consumption)	IBRD	1,147.0		439.0	440.0	220.0	48.0
Indonesia	ODS phase-out (aerosol)	IBRD	70.0		70.0			
Indonesia	ODS phase-out (foam)	IBRD	66.0		66.0			
Indonesia	ODS phase-out (MAC)	IBRD	365.0		365.0			
Indonesia	ODS phase-out (MDI)	IBRD	30.0				30.0	
Indonesia	ODS phase-out (ref. man.)	UNDP	241.0		241.0			
Indonesia	ODS phase-out (ref. ser.)	UNDP	250.0		250.0			
Indonesia	ODS phase-out (solvent CFC)	UNIDO	78.0	78.0				
Indonesia	ODS phase-out (solvent CTC)	UNIDO	16.5	16.5				
Indonesia	ODS phase-out (solvent TCA)	UNIDO	5.6	5.6				
Iran	CFC phase-out (foam)	Germany	278.8		102.0	100.9	75.9	
Iran	CFC phase-out (MAC)	France	169.4		81.6	58.5	29.3	
Iran	CFC phase-out (service, sol.)	UNIDO	130.5		66.6	36.4	27.5	
Jordan	MB (complete phase-out)	Germany	54.0			27.0		
Kenya	CFC phase-out	France	90.0	60.0	20.0	10.0		
Kenya	MB (flowers)	UNDP	53.0	21.0		22.0	10.0	
Kenya	MB (horticulture)	Germany	29.0	12.0		12.0	5.0	
Korea, DPR	CTC phase-out	UNIDO	92.8		15.0	40.0	37.8	

2007-2009 Phase-out Plan for the Multilateral Fund
Table 7. ODP to be phased out from multiyear agreements (ODP tonnes)

Country	Sector	Agency	Total (*)	2006	2007	2008	2009	2010
Korea, DPR	CFC phase-out	UNIDO	120.0		54.0	18.0	48	
Lebanon	CFC phase-out	UNDP	75.0		40.0	35.0		
Lesotho	CFC phase-out	Germany	0.4	0.4				
Libya	CFC phase-out	UNIDO	176.0	124.0	40.4	11.6		
Libya	MB	UNIDO	56.0		21.0	20.0	15	
Libya	MB	Spain	40.0				10	30
Macedonia	CFC phase-out	UNIDO	10.0		5.0	5.0		
Malaysia	ODS phase-out (CFC)	IBRD	579.0		89.0	89.0	69.0	332.0
Malaysia	ODS phase-out (CTC)	IBRD	0.7					0.7
Malaysia	ODS phase-out (TCA)	IBRD	18.0					18.0
Mauritius	ODS phase-out	Germany	1.0	1.0				
Mexico	CFC phase-out	UNIDO	1,435.0	400.0	450.0	300.0	230.0	55.0
Mongolia	CFCs Phase-Out	Japan	3.3		1.8	0.5	0.2	0.8
Morocco	MB	UNIDO	316.8	56.4	78.0	86.4	96.0	
Namibia	ODS phase-out	Germany	8.0	6.0	2.0			
Nigeria	CFC phase-out	UNDP	1,543.5	1,078.9	200.0	200.0	64.6	
Nigeria	CFC phase-out	UNIDO	66.3	66.3				
Nigeria	Solvent (CTC)	UNIDO	22.9			22.9		
Nigeria	Solvent (TCA)	UNIDO	23.0					23.0
Pakistan	CTC phase-out	UNIDO	389.0	347.0	10.0	17.0	15.0	
Pakistan	RMP	UNIDO	215.0		215.0			
Panama	CFC phase-out	UNDP	132.0	66.0	28.8	18.6	18.6	
Papua New Guinea	ODS phase-out	Germany	8.0		3.5			4.5
Philippines	CFC phase-out	IBRD	1,209.0	149.0	907.0	53.0	100.0	
Romania	CFC phase-out	UNIDO	100.2		30.5	36.5	17.2	16.0
Saint Kitts and Nevis	CFC phase-out	UNDP	0.6				0.6	
Saint Vincent/Grenadines	CFC phase-out	UNDP	0.5		0.2	0.1	0.1	
Serbia	CFC phase-out	UNIDO	307.0	124.0	143.0	40.0		
Sudan	ODS phase-out (CFC)	UNIDO	200.0	70.0	65.0	20.0	20.0	25.0
Sudan	ODS phase-out (CTC)	UNIDO	0.3	0.3				
Syria	MB	UNIDO	66.0		21.0	18.0	27.0	
Syria	ODS phase-out (CFC)	UNIDO	328.7		121.5	137.2	70.0	
Thailand	MB	IBRD	146.6				73.3	
Thailand	ODS phase-out (CFC)	IBRD	1,121.0		209.0	208.0	208.0	496.0
Thailand	ODS phase-out (CTC)	IBRD	1.1					1.1
Thailand	ODS phase-out (TCA)	IBRD	4.5					4.5
Tunisia	ODS phase-out (CFC)	IBRD	130.5				130.5	
Tunisia	ODS phase-out (HAL)	IBRD	42.0				42.0	
Turkey	CFC phase-out	IBRD	150.0	150.0				
Turkey	MB	UNIDO	58.0	58.0				
Uruguay	MB	UNIDO	8.9				2.9	
Venezuela	CFC phase-out	UNIDO	1,035.0	50.0	200.0	435.0	250.0	100.0
Vietnam	ODS phase-out (CFC)	IBRD	200.0		125.0	35.0	30.0	10.0
Vietnam	ODS phase-out (halon)	IBRD	18.5					18.5
Zimbabwe	MB	UNIDO	160.0		40.0	60.0	60.0	
Total consumption			45,571.2	9,933.7	14,867.1	5,423.4	10,030.6	4,816.7

(*) Amount of ODS to be phased-out between 2006 and 2010. An additional 542.7 ODP tonnes (MB) would be phased out between 2011 and 2014.

2007-2009 Phase-out Plan for the Multilateral Fund
Table 7 (cont.). ODP to be phased out from multiyear agreements (ODP tonnes)

Country	Sector	Agency	Total	2006	2007	2008	2009	2010
Production sector								
Argentina	Production CFC	IBRD	1,647.0		961.0			686.0
China	Production CFC	IBRD	13,500.0		6,100.0	6,850.0	0.0	550.0
China	Halon production	IBRD	2,000.0	1,000.0				1,000.0
China	Production MB	UNIDO	621.0	21.0	29.4	180.6	140.0	41.0
China	Process agent I (CTC)	IBRD	26,469.0	6,642.0	9,320.0	9,956.0	0.0	551.0
China	Process agent II (CTC)	IBRD	2,915.0				2,915.0	
China	Production TCA	IBRD	79.0					79.0
India	CTC phase-out (production)	IBRD	1,147.0		439.0	440.0	220.0	48.0
India	Production CFC	IBRD	7,342.0		3,953.0	1,130.0	1,129.0	1,130.0
Romania	Production CTC	UNIDO	170.0			170.0		
Venezuela	Production CFC	IBRD	2,913.0		2,913.0			
Total production			58,803.0	7,663.0	23,715.4	18,726.6	4,404.0	4,085.0

2007-2009 Phase-out Plan for the Multilateral Fund
Table 8. Funding approved in principle in multiyear agreements (US\$)

Country	Sector	Agency	Total (*)	2006	2007	2008	2009	2010
Albania	ODS phase-out	UNIDO	195,230	77,746	45,496	23,996	23,996	23,996
Antigua and Barbuda	CFC phase-out	IBRD	30,411	30,411				
Argentina	CFC phase-out	UNIDO	2,441,164	1,186,263	1,254,901			
Argentina	Production CFC	IBRD	2,287,000		120,000	1,120,000	1,047,000	
Bahamas	CFC phase-out	IBRD	135,600	135,600				
Bangladesh	ODS phase-out	UNDP	935,250	698,750	59,125	59,125	59,125	59,125
Bangladesh	ODS phase-out	UNEP	270,635	176,280	34,465	34,465	25,425	
Bosnia and Herzegovina	ODS phase-out	UNIDO	325,725	325,725				
Brazil	CFC phase-out	UNDP	2,583,300	1,282,300	933,500	262,500	105,000	
China	MB	UNIDO	7,205,448		1,290,000	1,935,000	1,397,500	645,000
China	Production MB	UNIDO	7,299,000			3,225,000		
China	Process agent I	IBRD	9,675,000		5,375,000	3,225,000	1,075,000	
China	Process agent II	IBRD	23,112,500		10,750,000	10,750,000	1,612,500	
China	Production CFC	IBRD	41,925,000		25,800,000	8,062,500	8,062,500	
China	Production TCA	IBRD	752,500			752,500		
China	Refrigeration servicing	UNIDO	3,101,380	752,500	752,500	752,500	843,880	
China	Solvent	UNDP	16,098,125	5,434,125	5,891,000	1,591,000	1,591,000	1,591,000
China	Foam	IBRD	6,768,900	2,916,840	1,926,030	1,926,030		
China	Halon	IBRD	860,000	430,000	322,500	107,500		
Congo, DR	ODS phase-out	UNDP	154,532		77,266	77,266		
Congo, DR	ODS phase-out	UNEP	162,438		81,219	81,219		
Costa Rica	MB	UNDP	781,301		781,301			
Cuba	ODS phase-out	UNDP	856,775	495,575	193,500	113,950	53,750	
Dominica	CFC phase-out	UNDP	68,670		49,050	13,080	6,540	
Dominica	CFC phase-out	UNEP	89,270		50,850	23,730	14,690	
Dominican Republic	CFC phase-out	UNDP	872,470		430,000	227,470	215,000	
Ecuador	CFC phase-out	IBRD	264,176		244,467	19,709		
Egypt	CFC phase-out	UNIDO	2,257,500	1,290,000	645,000	215,000	107,500	
Grenada	CFC phase-out	UNDP	87,200		54,500	32,700		
Grenada	CFC phase-out	UNEP	105,090		54,240	36,725	14,125	
India	CFC phase-out (ref. ser.)	Germany	2,029,254	492,906	492,906	1,043,442		
India	CFC phase-out (ref. ser.)	Switzerland	829,736	414,868	414,868			
India	CFC phase-out (ref. ser.)	UNEP	228,712	96,050	96,050	36,612		
India	CFC phase-out (foam)	UNDP	244,789	244,789				
India	CFC phase-out (ref. man.)	UNDP	64,592	64,592				
India	CFC phase-out (ref. ser.)	UNDP	558,636	180,450	163,766	214,420		
India	CTC phase-out	France	585,000		585,000			
India	CTC phase-out	Germany	357,500		357,500			
India	CTC phase-out	IBRD	11,228,039		4,322,508	3,452,766	3,452,765	
India	Production CFC	IBRD	19,350,000		6,450,000	6,450,000	6,450,000	
Indonesia	ODS phase-out (ref. man.)	UNDP	433,820	236,530	197,290			
Indonesia	ODS phase-out (Ref. ser.)	UNDP	172,715	172,715				
Indonesia	ODS phase-out (MAC)	IBRD	135,802	135,802				
Indonesia	ODS phase-out (foam)	IBRD	37,625		37,625			
Iran	CFC phase-out (foam)	Germany	2,628,861		1,022,163	810,129	796,569	
Iran	CFC phase-out (ref. ser.)	UNIDO	68,270		38,892	29,378		
Kenya	CFC phase-out	France	575,267	372,900	202,367			
Kenya	MB (flowers)	UNDP	219,583	219,583				
Kenya	MB (horticulture)	Germany	129,835	129,835				
Korea, DPR	CFC phase-out	UNEP	146,900		113,000	22,600	11,300	
Korea, DPR	CTC phase-out	UNIDO	425,007		306,207	107,500	11,300	
Lebanon	CFC phase-out	UNDP	177,375		107,500	69,875		
Lesotho	CFC phase-out	Germany	19,549	19,549				
Libya	CFC phase-out	UNIDO	298,793	298,793				
Libya	MB	Spain	565,000		565,000			
Macedonia	CFC phase-out	UNIDO	134,236	85,861	16,125	16,125	16,125	
Malaysia	ODS phase-out	IBRD	897,744		299,750	299,750	298,244	
Mauritius	ODS phase-out	Germany	45,200	45,200				
Mexico	CFC phase-out	UNIDO	321,963	321,963				
Mongolia	CFC phase-out	Japan	62,150		62,150			
Morocco	MB	UNIDO	1,327,024	442,505	456,210	428,309		
Namibia	CFC phase-out	Germany	104,525	104,525				
Nigeria	CFC phase-out	UNDP	2,306,198	1,397,710	417,770	369,428	121,290	

2007-2009 Phase-out Plan for the Multilateral Fund
Table 8. Funding approved in principle in multiyear agreements (US\$)

Country	Sector	Agency	Total (*)	2006	2007	2008	2009	2010
Nigeria	Solvent	UNIDO	325,940		325,940			
Pakistan	CTC phase-out	UNIDO	271,589	271,589				
Panama	CFC phase-out	UNDP	489,125	215,000	197,800	76,325		
Panama	CFC phase-out	UNEP	11,300	11,300				
Philippines	CFC phase-out	IBRD	474,012	358,512	115,500			
Romania	CFC phase-out	UNIDO	32,250		32,250			
Romania	Production ODS	UNIDO	2,365,000		1,075,000	1,290,000		
Saint Kitts and Nevis	CFC phase-out	UNDP	63,220		49,050	10,900	3,270	
Saint Kitts and Nevis	CFC phase-out	UNEP	117,520		67,800	33,900	15,820	
Saint Vincent/Grenadines	CFC phase-out	UNDP	29,025		22,575	6,450		
Saint Vincent/Grenadines	CFC phase-out	UNEP	47,460		15,820	15,820	15,820	
Serbia	CFC phase-out	UNIDO	1,256,676	1,048,663	132,763	75,250		
Serbia	CFC phase-out	Sweden	65,364	65,364				
Sudan	ODS phase-out	UNIDO	688,000	236,500	236,500	215,000		
Syria	ODS phase-out	UNIDO	348,354			182,750	165,604	
Thailand	ODS phase-out	IBRD	1,618,650		599,500	599,500	419,650	
Thailand	MB	IBRD	2,531,205	1,518,130		1,013,075		
Tunisia	ODS phase-out	IBRD	371,300			371,300		
Turkey	CFC phase-out	IBRD	615,000	530,000	30,000	30,000	25,000	
Venezuela	Production CFC	IBRD	3,601,250		2,472,500	1,128,750		
Venezuela	CFC phase-out	UNIDO	2,917,186	2,227,218	689,968			
Vietnam	ODS phase-out	IBRD	191,848			191,848		
Zimbabwe	MB	UNIDO	2,002,172		2,002,172			
Total			198,844,736	27,191,517	82,005,695	53,259,167	28,057,288	2,319,121

(*) Total funding approved in principle between 2006 and 2010. An additional US\$2,292,698 has been approved in principle between 2011 and 2014 (Mb Agreements)

2007-2009 Phase-out Plan for the Multilateral Fund
Table 9. Estimated funding for institutional strengthening projects (US\$)

Country	2006	2007	2008	2009	2010	Total
Afghanistan		150,000		150,000		300,000
Albania			109,200		109,200	218,400
Algeria			257,000		257,000	514,000
Angola	241,030		241,030		241,030	723,089
Antigua and Barbuda	60,000		60,000		60,000	180,000
Argentina		334,935		334,935		669,870
Bahamas	60,000		60,000		60,000	180,000
Bahrain		60,000		60,000		120,000
Bangladesh	139,750		139,750		139,750	419,250
Barbados		60,000		60,000		120,000
Belize		76,700		76,700		153,400
Benin			60,000		60,000	120,000
Bhutan		90,000		90,000		180,000
Bolivia		78,867		78,867		157,734
Bosnia and Herzegovina	102,483		102,483		102,483	307,449
Botswana	78,173		78,173		78,173	234,519
Brazil	377,325		377,325		377,325	1,131,975
Brunei Darussalam	70,000		70,000		70,000	210,000
Burkina Faso	72,410		72,410		72,410	217,230
Burundi	60,000		60,000		60,000	180,000
Cambodia		112,667		112,667		225,334
Cameroon		139,532		139,532		279,064
Cape Verde	60,000		60,000		60,000	180,000
Central African Republic		60,000		60,000		120,000
Chad	60,000		60,000		60,000	180,000
Chile		100,271		100,271		200,542
China	419,250		419,250		419,250	1,257,750
Colombia		296,270		296,270		592,540
Comoros		60,000		60,000		120,000
Congo		60,000		60,000		120,000
Congo, DR		64,540		64,540		129,080
Cook Islands	60,000		60,000		60,000	180,000
Costa Rica		151,051		151,051		302,102
Cote D'Ivoire			60,000		60,000	120,000
Croatia		87,707		87,707		175,414
Cuba		160,246		160,246		320,492
Djibouti			90,000		90,000	180,000
Dominica		60,000		60,000		120,000
Dominican Republic			134,333		134,333	268,666
Ecuador	190,060		190,060		190,060	570,180
Egypt	245,448		245,448		245,448	736,344
El Salvador	60,000		60,000		60,000	180,000
Equatorial Guinea	20,000		60,000		60,000	140,000
Eritrea		60,000		60,000		120,000
Ethiopia	60,000		60,000		60,000	180,000
Fiji		60,000		60,000		120,000
Gabon	60,000		60,000		60,000	180,000
Gambia	60,000		60,000		60,000	180,000
Georgia		60,667		60,667		121,334
Ghana			149,533		149,533	299,066
Grenada	60,000		60,000		60,000	180,000
Guatemala	62,400		62,400		62,400	187,200
Guinea	60,000		60,000		60,000	180,000
Guinea-Bissau	60,000		60,000		60,000	180,000
Guyana			60,000		60,000	120,000
Haiti	100,000		100,000		100,000	300,000
Honduras		60,000		60,000		120,000
India		401,222		401,222		802,445
Indonesia		291,588		291,588		583,176
Iran		93,263		93,263		186,526
Jamaica		60,000		60,000		120,000
Jordan		158,369		158,369		316,738
Kenya	163,042		163,042		163,042	489,126
Kiribati			60,000		60,000	120,000
Korea, DPR		123,552		123,552		247,104
Kuwait		105,320		105,320		210,640
Kyrgyzstan	115,830		115,830		115,830	347,490
Lao, PDR	60,000		60,000		60,000	180,000
Lebanon	166,722		166,722		166,722	500,166
Lesotho		60,000		60,000		120,000

2007-2009 Phase-out Plan for the Multilateral Fund
Table 9. Estimated funding for institutional strengthening projects (US\$)

Country	2006	2007	2008	2009	2010	Total
Liberia	127,820		127,820		127,820	383,460
Libya	197,410		197,410		197,410	592,230
Macedonia			142,273		142,273	284,546
Madagascar			60,700		60,700	121,400
Malawi		66,733		66,733		133,466
Malaysia	300,463		300,463		300,463	901,389
Maldives	60,000		60,000		60,000	180,000
Mali	60,677		60,677		60,677	182,031
Marshall Islands	60,000		60,000		60,000	180,000
Mauritania			60,000		60,000	120,000
Mauritius		60,000		60,000		120,000
Mexico		265,525		265,525		531,050
Micronesia			60,000		60,000	120,000
Moldova			69,334		69,334	138,668
Mongolia	60,000		60,000		60,000	180,000
Morocco	155,000		155,000		155,000	465,000
Mozambique	80,080		80,080		80,080	240,240
Myanmar	60,000		60,000		60,000	180,000
Namibia		60,000		60,000		120,000
Nauru	60,000		60,000		60,000	180,000
Nepal	60,000		60,000		60,000	180,000
Nicaragua			60,000		60,000	120,000
Niger		64,827		64,827		129,654
Nigeria			279,500		279,500	559,000
Niue	60,000		60,000		60,000	180,000
Oman		73,602		73,602		147,204
Pakistan	241,302		241,302		241,302	723,906
Palau			60,000		60,000	120,000
Panama	149,500		149,500		149,500	448,500
Papua New Guinea			60,000		60,000	120,000
Paraguay	60,000		60,000		60,000	180,000
Peru	133510		133510		133,510	400,530
Philippines			97,360		97,360	194,720
Qatar			60,000		60,000	120,000
Romania		156,933		156,933		313,866
Rwanda	64,600		64,600		64,600	193,800
Saint Kitts and Nevis		60,000		60,000		120,000
Saint Lucia			60,000		60,000	120,000
Saint Vincent and the Grenadines		60,000		60,000		120,000
Sao Tome and Principe	60,000		60,000		60,000	180,000
Senegal		152,100		152,100		304,200
Serbia	141,148		141,148		141,148	423,444
Seychelles	60,000		60,000		60,000	180,000
Sierra Leone		60,000		60,000		120,000
Solomon Islands			60,000		60,000	120,000
Somalia	60,000		60,000		60,000	180,000
Sri Lanka	144,110		144,110		144,110	432,330
Sudan	145,860		145,860		145,860	437,580
Suriname	110,000		110,000		110,000	330,000
Swaziland	60,000		60,000		60,000	180,000
Syria		219,110		219,110		438,220
Tanzania	60,000		60,000		60,000	180,000
Thailand		372,668		372,668		745,336
Togo	60,667		60,667		60,667	182,001
Tonga			60,000		60,000	120,000
Trinidad and Tobago	64,500		64,500		64,500	193,500
Tunisia			260,867		260,867	521,734
Turkey	279,500		279,500		279,500	838,500
Turkmenistan		115,693		115,693		231,386
Tuvalu	60,000		60,000		60,000	180,000
Uganda	60,000		60,000		60,000	180,000
Uruguay			162,110		162,110	324,220
Vanuatu	60,000		60,000		60,000	180,000
Venezuela			306,891		306,891	613,782
Vietnam		118,976		118,976		237,952
Western Samoa		60,000		60,000		120,000
Yemen		104,000		104,000		208,000
Zambia	65,520		65,520		65,520	196,560
Zimbabwe	•		148,242		148,242	296,484