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اللجنة التنفيذية للصندوق المتعدد الأطراف
لتنفيذ بروتوكول مونتريال
الاجتماع التاسع و الأربعون
مونتريال، 10-14 يوليه/ تموز 2006

التقرير المرحلي لبرنامج الأمم المتحدة للبيئة بتاريخ 31 ديسمبر/كانون الأول 2005

تضم هذه الوثيقة:

- تعليقات أمانة الصندوق وتوصياتها
- التقرير المرحلي والمالي للبرنامج الأمم المتحدة للبيئة (يونيب) في إطار الصندوق المتعدد الأطراف (1 يناير/كانون الثاني - 31 ديسمبر/كانون الأول 2005)

ان وثائق ما قبل الدورات قد تصدر دون اخلال بأي قرار تتخذه اللجنة التنفيذية بعد صدورها.
لأسباب اقتصادية، لقد تمت طباعة هذه الوثيقة بعدد محدد، فيرجى من المندوبين أن يأخذوا نسختهم معهم الى الاجتماع وألا يطلبوا نسخا اضافية.

تعليقات أمانة الصندوق

مقدمة

1- تقدم هذه الوثيقة تعليقات أمانة الصندوق وتوصياتها بشأن التقرير المرحلي لليونيب عن الأنشطة حتى 31 ديسمبر 2005. وفي ذيل هذه الوثيقة التقرير المرحلي.

حالة التنفيذ

2- أتم اليونيب 71 في المائة (662) من المشاريع المعتمدة (933) لتنفيذها بنهاية 2005. وقام بتوزيع 77 في المائة (76,5 مليون دولارًا أمريكيًا) من الموارد المعتمدة من اللجنة التنفيذية (99,1 مليون دولارًا أمريكيًا) وتوافر لليونيب 326.760 دولارًا أمريكيًا من التمويلات غير المستخدمة للتحضير للمشروع في نهاية 2004. وتخصص تمويلات التحضير للمشروع المعتمدة لليونيب لوضع خطط إدارة غازات التبريد.

3- في 2005 أتم اليونيب برنامجين قطريين و10 من برامج المساعدة التقنية و14 برنامجًا من برامج التدريب وشرع في اثنين من المشروعات الجديدة للتعزيز المؤسسي ووجد 34 مشروعًا جاريًا من مشروعات التعزيز المؤسسي.

التقدم على المستوى القطري

4- يعرض المرفق الأول تقييمًا عن أنشطة اليونديبي عام 2005، ولكل بلد على حدة. وكانت اليونديبي قد خطت لصراف اعتمادات مالية في 115 بلدًا أو منطقة. وصرفت ما يزيد عن 85 في المائة من التمويلات المقدرة في 14 بلدًا من هذه البلدان أو الأقطار. وكان لليونيب إنفاق سلبي في بلدين من البلدان مما يدل على أن اليونيب قام بتسوية "التمويلات المنصرفة" لجعلها على مستوى يقل عن المستوى المبين في التقرير المرحلي عن عام 2004.

5- أتم اليونيب جميع المشروعات التي كان يزعم إتمامها في 29 بلدًا من إجمالي 92 بلدًا في 2005. وقام 67 من 140 بلدًا من بلدان المادة 5، مؤهلة للحصول على مساندة من الصندوق المتعدد الأطراف، بالإبلاغ عن بيانات تتعلق بتنفيذ البرامج القطرية لعام 2005 إلى الصندوق المتعدد الأطراف.

الاتفاقيات المتعددة السنوات

6- يشارك اليونيب في خمسة اتفاقيات من الاتفاقيات المتعددة الأطراف. تم إحراز تقدمًا في أربعة منها وهي: ألبانيا، أفغانستان، إيران، سريلانكا. وقد تم تأخير التقدم لسنتين في تنفيذ الشريحة الأولى لخطة الإزالة التدريجية الوطنية في بنما (PAN/PHA/44/TAS/23). وكان السبب في ذلك هو فترات التأخير التي شهدتها توقيع مذكرة التفاهم بسبب التغييرات في الإدارة الحكومية ذات الصلة.

المشاريع الفردية

7- يتناول هذا الجزء تأخيرات التنفيذ ويعلق على مشروعات معيّنة لم يتم تصنيفها بعد مع تأخيرات التنفيذ ولكن يبدو أنها تواجه صعوبات في التنفيذ.

تأخير تنفيذ المشروع

8- يوجد 11 مشروعًا يشهدون تأخيرًا في التنفيذ ويخضعون للمراقبة من جانب اللجنة التنفيذية. وقد تم تصنيف تسعة من هذه المشاريع على أنها شهدت تأخيرًا في التنفيذ في 2004. في 2005، توافر لليونيب

عدد أقل من المشاريع المصنفة على أنها شهدت تأخيرًا في عملية التنفيذ مقارنة بعام 2004 الذي بلغت فيه هذه المشاريع 20 مشروعًا.

التعزيز المؤسسي وخطط إدارة غازات التبريد والتحصير للبرنامج القطري وأنشطة بروميد الميثيل

9- لا تخضع هذه المشاريع إلى المراقبة من خلال تقارير تأخير عملية التنفيذ ولذلك لا تخضع إلى إجراءات إلغاء المشروع.

التعزيز المؤسسي

10- ضم اليونيب معلومات تفصيلية عن التعزيز المؤسسي في مراجعة أنشطة التنفيذ كل دولة على حدة. وضم ذلك حالة التنفيذ والأنشطة التي تقوم بها وحدات الأوزون الوطنية في مجال اللوائح والتشريع ووضع إصدار التراخيص، ويوم الأوزون وأنشطة التوعية الأخرى ووضع بعض المشروعات الجاري تنفيذها.

تقارير مراقبة الحسابات لعام 2005

11- أجريت تقارير مراقبة الحسابات لمشاريع نظم المعلومات في هايتي (HAI/SEV/43/INS/08) ونيكارجوا (NIC/SEV/39/INS/08) باعتبارها جزء من الأنشطة المقررة في وثائق المشروع الموقعة ما بين الحكومات واليونيب. يتم تحضير تقرير مشروع نظم المعلومات بشأن التقدم والإنفاق من جانب اليونيب وذلك فيما يتعلق بالأنشطة في إثيوبيا. (ETH/SEV/39/INS/11 و ETH/SEV/41/INS/12).

مشاريع التعزيز المؤسسي التي قد تستوجب تقارير إضافية عن الوضع القائم

12- لم يتم صرف تمويلات بعد لإعادة بناء وحدة الأوزون الوطنية في جرينادا برغم أنه تمت الموافقة على تمويلات الطوارئ (GRN/SEV/44/INS/07) في ديسمبر 2004. تمت الموافقة على تمويلات الطوارئ باعتبارها تمويلات نظم المعلومات حيث لا يوجد مقرر واضح من اللجنة التنفيذية يسمح لليونيب بإلغاء قواعد إدارة نظم المعلومات ويقدم تمويلات إضافية.

13- أشار التقرير المرحلي لليونيب المقدم إلى الاجتماع السادس والأربعين بعدم إحراز تقدم في فتح حساب بنكي أو في الترتيبات التي تتم مع مكتب اليونديبي لتحويل التمويلات إلى مشروع نظم المعلومات في ميانمار (MYA/SEV/29/INS/02) الذي تمت الموافقة عليه في نوفمبر 1999.

14- يشهد معدل الإنفاق على مشروع نظم المعلومات في أوغندا بطئًا (UGA/SEV/13/INS/02). أشار اليونيب إلى تلقي وحدة الأوزون الوطنية استشارات بفتح حساب منفصل لإتاحة الإنفاق نظرًا لأن الحساب الجاري يتم تشغيله من جانب وزارة البيئة وليس من جانب السلطة البيئية حيث تقع وحدة الأوزون الوطنية. ولم يتم فتح الحساب إلى الآن.

15- شهد معدل الإنفاق بطئًا فيما يتعلق بمشروع نظم المعلومات في سانت كيتس ونيفس (STK/SEV/21/INS/02). أشار اليونيب إلى أن سانت كيتس ونيفس لم يقدم تقارير نظم المعلومات اللازمة للسماح بالحصول على المبالغ الإضافية. ولم يقدم اليونيب أية معلومات توضح السبب في الموافقة على مشروع المرحلة الثانية (STK/SEV/43/INS/05) في أبريل 2004 عندما لم يتم إنفاق جميع الموارد المتبقية عن المرحلة الأولى في حين تمت الموافقة على مشروع آخر من مشاريع المرحلة الثانية في نوفمبر 2005 (STK/SEV/47/INS/08).

16- لم يتم صرف أية تمويلات على مشروع نظم المعلومات في السودان (SUD/SEV/42/INS/16) بسبب صعوبة الاتصال بوحدة الأوزون الوطنية. يعمل المكتب الإقليمي لبرنامج المساعدة على الامتثال على إيفاء بعثة إلى السودان لتحريك مشروع نظم المعلومات.

17- هناك صعوبات في صرف التمويلات لمشروع نظم المعلومات في الصومال (SOM/SEV/36/INS/03). وقد تمت إقامة وحدة أوزون وطنية جديدة منفصلة في عملها تمام الانفصال عن الوحدة السابقة. ولم يتم تقديم تقارير مشروع نظم المعلومات ولا تتوافر لوحدة الأوزون الجديدة أية سجلات عن الإنفاقات السابقة. تم طلب تمويلات من أجل الصومال في الاجتماع الرابع والأربعين مع توقع أن التمويلات التي تم الموافقة عليها في العام السابق قد استخدمت بشكل كامل مع تبرير أوجه استخدامها.

18- قد ترغب اللجنة التنفيذية في طلب تقارير إضافية عن الوضع بشأن مشاريع التعزيز المؤسسي هذه ليتم تقديمها إلى الاجتماع الخمسين.

التأخير في تنفيذ خطط إدارة غاز التبريد

19- يتم إحراز تقدم في عدد من المشاريع الجارية و برغم ذلك، ما زالت هناك العديد من المشاريع التي قد ترغب اللجنة التنفيذية في طلب تقارير إضافية عن وضعها ليتم تقديمها إلى الاجتماع الخمسين.

20- شهدت عملية تنفيذ إجراءات المراقبة على خطة إدارة غاز التبريد في بروني تأخيراً. (BRU/REF/44/TAS/09). وبرغم إرسال مسودة مذكرة التفاهم لمراجعتها في فبراير 2005، إلا أنه ما زال لا يوجد تقدم في توقيع مذكرة التفاهم حتى بعد المحاولات المتكررة التي يبذلها اليونيب. وبطريقة مشابهة، وبرغم المتابعة التي شهدتها اجتماع الشبكة الإقليمية، لم يقرر مسئول وحدة الأوزون الوطنية الجهة التي سوف يتم التعاقد معها لتقديم التدريب لمكون التدريب الفني في خطة إدارة غاز التبريد في بروني (BRU/REF/44/TRA/07).

21- في بعض الحالات، أسفر إعادة التنظيم الذي تشهده حكومات الأطراف أو المتعلق بوحدة الأوزون الوطنية عن تأخير التوقيع على مذكرات التفاهم. وفيما يتعلق بخطة إدارة غاز التبريد في جواتيمالا (الترخيص GUA/REF/23/TAS/23، التقنيات البديلة GUA/REF/35/TAS/24، المراقبة GUA/REF/35/TAS/25، القانون GUA/REF/35/TAS/26، تدريب موظفي الجمارك GUA/REF/35/TRA/27)، تم التوقيع على مذكرة تفاهم مع الحكومة لتدريب موظفي الجمارك وذلك في 2003 وتم صرف التمويلات. وتم تقديم مسودات مذكرات التفاهم الداعية إلى تنفيذ المكونات الأخرى في خطة إدارة غاز التبريد في جواتيمالا للنظر فيها من جانب وزير البيئة ولكن نظراً لإعادة هيكلة وحدة الأوزون الوطنية (منذ بداية 2005)، تم تحديد إحدى النقاط البؤرية فقط في مايو 2006، مما أدى إلى تأخير التوقيع على مذكرات التفاهم الباقية.

22- أدى إعادة التنظيم هذا أيضاً إلى تأخير عملية التنفيذ. أبلغ اليونيب عن أنه لم يتم القيام بأية أنشطة في 2005 في سياق خطة إدارة غاز التبريد في هندوراس (التدريب الفني HON/REF/44/TRA/16، التجارة غير المشروعة HON/REF/44/TAS/17، المراقبة HON/REF/44/TAS/18) باستثناء خطة العمل التي يتم الاتفاق بشأنها مع وحدة الأوزون الوطنية. وتغيرت وحدة الأوزون الوطنية في هندوراس في منتصف 2005 ومن ثم كان المدير الجديد في حاجة إلى الوقت لفهم المشاريع والمهام العالقة.

23- أثناء 2005، توقفت الأنشطة بموجب خطة إدارة غاز التبريد في براجوي بناء على التحذيرات الصادرة عن تقرير المراقبة على مشروع نظم المعلومات في نهاية 2004. وقد تم صرف تسعة وعشرين في المائة من التمويلات على التدريب الفني في مجال التبريد لأنه تم بدء التدريب من خلال الحصول على سلفتين نقديتين بموجب مذكرة التفاهم.

24- شهدت عملية التنفيذ في دولة اليمن تأخيراً فيما يتعلق بمشروع التدريب الفني (YEM/REF/37/TRA/17) وتدريب موظفي الجمارك (YEM/REF/37/TRA/18) اللذان تم الموافقة عليهما في يوليو 2002. وكان السبب في تأخر تدريب موظفي الجمارك هو التأخر في تنفيذ قانون المواد المستنفذة للأوزون الذي كان من المقرر تنفيذه بنهاية 2005. وتأخر التدريب الفني في مجال التدريب بسبب تأخر البدء في مشروع الاسترداد وإعادة التدوير الذي سوف يتم تنفيذه بالاشتراك ما بين اليونديبي واليونيب.

25- لم يتم صرف أية تمويلات بموجب إستراتيجية البلدان الجزر في المحيط الهادي في مجال اللوائح وتدريب موظفي الجمارك ويذكر التقرير المقدم إلى الاجتماع التاسع والأربعين ثانية أنه تم تقديم نموذج القانون. لم يتقدم إلى الآن برنامج البيئة الإقليمي لجنوب المحيط الهادي بطلب إلى اليونيب للحصول على سلفة نقدية بمبلغ 141.000 دولاراً أمريكياً وهو المبلغ الذي تم اعتماده لتوسيع نطاق الإستراتيجية الإقليمية لتضم جزر كوك وناورو ونيوى. وبرغم ذلك، قدم برنامج البيئة الإقليمي لجنوب المحيط الهادي التمويلات لنيوى أثناء الربع الثالث من 2005 (60 في المائة من إجمالي المبلغ لثلاثة أنشطة). سوف يتابع اليونيب هذه القضية في 2006. لم يبلغ اليونيب عن أية أنشطة في 2004 ومجدداً في 2005 فيما يتعلق بإستراتيجية البلدان الجزر في المحيط الهادي (ASP/REF/36/TAS/44) حيث تم تأجيل الاجتماع الموضوعي الثالث حتى 2006 بسبب عدم تطبيق اللوائح الخاصة بالمواد المستنفذة للأوزون. وتم عقد الاجتماع الموضوعي الثالث والأخير في يناير 2006.

26- لم يبدأ اليونيب إلى الآن في أنشطة خطة إدارة غاز التبريد في ميانمار (MYA/REF/45/TAS/05) بسبب عدم التوقيع في 2005 على مذكرة التفاهم المقدمة من اليونيب.

27- قد ترغب اللجنة التنفيذية في الحصول على تقارير إضافية عن وضع مكونات خطط إدارة غاز التبريد لتقديمها إلى الاجتماع الخمسين.

سوء الاتصال في تنفيذ خطط إدارة غاز التبريد

28- فيما يتعلق بأنشطة خطط إدارة غاز التبريد في نيكارجوا التي تمت الموافقة عليها في أبريل 2005 (منع التجارة غير المشروعة NIC/REF/45/TAS/15، المراقبة NIC/REF/45/TAS/16، التراخيص الفنية NIC/REF/45/TRA/14)، أدى سوء الاتصال الذي شهدته وحدة الأوزون الوطنية في 2005 إلى طلب المدير الإقليمي لليونيب/رولاك بتدخل السكرتير العام لوزارة البيئة. وكنتيجة لذلك، أصبحت بعض المعلومات في المتناول وضمت خطة العمل جدولاً مفصلاً بالأنشطة المقرر تطويرها في 2006 و 2007 بغية تنفيذ التحديث الكامل لخطة إدارة غاز التبريد.

29- قد ترغب اللجنة التنفيذية في طلب تقديم هذه التقارير الإضافية عن وضع هذه المشاريع إلى الاجتماع الخمسين.

الأمر المالية وتفاوت البيانات

30- يتناول هذا الجزء من تعليقات الأمانة بعض صعوبات المحاسبة المتعلقة بحساب اليونيب لعام 2005. ويؤكد على العديد من المسائل حيث يتسبب التفاوت في التقارير المالية في الصعوبة التي تواجهها أمانة الصندوق في تقديم تقرير دقيق عن الوضع المالي للمشاريع. وتزيد قاعدة البيانات عن التقرير المرحلي لليونيب بالطريقة التي تتوافر فيها من تعقد إجراء التسوية السنوية للحسابات التي سوف تقدم في المرة القادمة إلى الاجتماع الخمسين. قد ترغب اللجنة التنفيذية في النظر في طلب تقديم قاعدة البيانات الإضافية عن التقرير المرحلي من جانب اليونيب إلى أمانة الصندوق قبل الاجتماع الخمسين بثمانية أسابيع لإتاحة إجراء تسوية الحسابات.

نققات ما قبل عقد مذكرة التفاهم

31- تم شراء بطاقات تعريف موظفي الجمارك قبل عقد مذكرة التفاهم في بنغلاديش (BGD/PHA/42/TRA/17) وبروني (BRU/REF/44/TRA/08). واعتبر اليونيب ذلك الإجراء مناسباً لتوفير بطاقات التعريف لموظفي الجمارك لاستخدامها في نقاط التفتيش كما اعتبر أيضاً مناسبة المصاريف التي خصصت لشراء هذه البطاقات.

32- كان من بين المشاريع التي نالت أيضاً جزءاً من نققات ما قبل عقد مذكرة التفاهم هو مشروع مراقبة خطة إدارة غاز التبريد والشبكة التنظيمية في شيلي (CHI/REF/35/TAS/146) التي تم الموافقة عليها في ديسمبر 2001. وقد أخرجت نماذج المصروفات توقيع مذكرة التفاهم التي تم إرجائها إلى 2003 بسبب عجز شيلي عن فتح حساب خاص لإدارة التمويلات. وقد كان تفاهم أمانة الصندوق الذي بموجبه منعت قواعد اليونيب عملية الصرف قبل تنفيذ الاتفاقيات الملائمة.

تفاوت التقارير

لوحظ العديد من حالات التفاوت فيما بين التقارير مما زاد من صعوبة التحديد الدقيق للوضع المالي للمشاريع المتضررة. بينما يتم اعتبار الدفعات المقدمة للالتزامات عن اليونيب، تضم الأمثلة الآتية - من جملة أمور أخرى - الحالات التي تم الإبلاغ فيها عن الالتزامات بوصفها تمويلات منصرفة.

القطر والمشروع	الوصف
الالتزامات المبلغ عنها بوصفها تمويلات منصرفة	
بوتان - برنامج تدريب الفنيين (BHU/REF/45/TRA/05)	المصرفات المقدمة إلى اليونيب غير صحيحة بالإضافة إلى أنها ضمت الالتزامات غير المسددة لعام 2005. ومن ثم بدأ أن جميع التمويلات قد تم صرفها في 2005 في حين خصصت المرحلة الثانية فقط لعام 2006. ويجري الآن متابعة هذه المسألة من جانب اليونيب بالتعاون مع اللجنة الاقتصادية والاجتماعية لدول آسيا والمحيط الهادي.
الأرجنتين - مشروع نظام إصدار التراخيص (ARG/SEV/30/TAS/104)	تم تقديم التدريب الإضافي في النصف الأول من 2006 عندما تم الإبلاغ عن صرف جميع التمويلات بنهاية 2005. أشار اليونيب إلى أن السبب في ذلك هو اشتغال التمويلات المبلغ عنها من جانب اليونيب بوصفها مبالغ منصرفة مع نهاية 2005 على سلفات نقدية. وذكر أنه يجري الآن تسوية حساباته لإيضاح هذه التسوية.
الرأس الأخضر - مشروع المراقبة (CBI/REF/44/TAS/06)	خصصت السلفة النقدية لمجال التبريد وتدريب موظفي الجمارك في حين تم تسجيلها في المبالغ المنصرفة. وعلى الرغم من أن الأنشطة المتعلقة بهذا المشروع في انتظار الموافقة على القانون، أشار اليونيب إلى أن تقديم السلفة النقدية الأولى لا يستوجب بالضرورة البدء في أنشطة المراقبة على خطة إدارة غاز التبريد.
هايتي - مكون التدريب الفني لخطة إدارة غاز التبريد (HAI/REF/29/TRA/05)	تم التوقيع على مذكرة التفاهم في ديسمبر 2003. وفي نهاية 2005، تم الإبلاغ عن صرف 38.200 دولارًا أمريكيًا بوصفهم مبالغ منصرفة على الرغم من عدم تسجيل أية أنشطة في 2005. والسبب في ذلك هو أنه تم تقديم السلفة النقدية في يونيو 2004. غير اليونيب/رولاك نظامه الإداري إلى نظام الإدارة المتكاملة في 2005. وكان انتقال الأرقام الذي صاحب تغيير النظام هو السبب في تأخر التسجيل وربطه بـ HAI/REF/39/TRA/07. تجرى أعمال تسوية الحسابات في 2006.
كمبوديا - مشروع مراقبة خطة إدارة غاز التبريد (KAM/REF/41/TAS/08)	تم الإبلاغ عن جميع التمويلات باعتبارها مبالغ منصرفة على الرغم من تعريف هذا المشروع على أنه سوف يحتاج إلى المصروفات أثناء التنفيذ وسوف يستمر في 2006. ويرجع السبب في ذلك إلى قيام اللجنة الاقتصادية والاجتماعية لدول آسيا والمحيط الهادي بالإبلاغ عن التمويلات باعتبارها مبالغ منصرفة على الرغم من أنه تم الالتزام فقط بتمويلات المراقبة. سيستمر المشروع في 2006.
كمبوديا - التدريب الفني (KAM/REF/41/TRA/06)	يشير المشروع أيضاً إلى أن 98 في المائة من التمويلات تم صرفها على الرغم من أنه من غير المقرر اكتمال المشروع بحلول ديسمبر 2006. وعلى الرغم من ذلك، أبلغت اللجنة الاقتصادية والاجتماعية لدول آسيا والمحيط الهادي اليونيب معتبرة التمويلات مبالغ منصرفة على الرغم من أن تمويلات التدريب المقدرة بمبلغ 40.000 دولارًا أمريكيًا كانت مجرد التزامات.

الوصف	القطر والمشروع
الالتزامات المبلغ عنها بوصفها تمويلات منصرفة	
بالنسبة إلى تدريب موظفي الجمارك، أبلغت اليونيب بلوغ المرحلة الثانية على الرغم من أنه يوجد ما يقل عن 2 000 دولارًا أمريكيًا فائض في الميزانية. وبطريقة مشابهة، سوف يتم بلوغ المرحلة الثانية في تدريب فني التبريد في الجابون على الرغم من عدم توافر فائض في الميزانية. ويتوافر في كلا المشروعين خطة بحيث يتم اكتمال المشروعين في ديسمبر 2006. في الحالتين، تم الإبلاغ عن التمويلات الملتزم بها بوصفها مبالغ منصرفة.	الجابون - تدريب موظفي الجمارك والتدريب الفني في مجال التبريد (GAB/REF/41/TRA/12) (GAB/REF/41/TRA/13) و
لم يتم الإبلاغ عن أية أنشطة في 2005 ومع ذلك، زادت المصروفات من 3 813 دولارًا أمريكيًا في نهاية 2004 إلى 12 729 دولارًا أمريكيًا في 2005 (من إجمالي ميزانية المشروع المقدرة بـ 33 100 دولارًا أمريكيًا). أشارت اليونيب إلى أنه تم إدراج هذا النشاط في نفس مذكرة التفاهم حيث تم تقديم أنشطة التدريب في مجال التبريد والسلفة النقدية الأولى (المقدرة بـ 20 000 دولارًا أمريكيًا) في يونيو 2004.	هايتي - تدريب موظفي الجمارك (HAI/REF/39/TRA/07)
السلف غير المبلغ عنها بوصفها التزامات	
بلغت مصروفات اليونيب المسجلة في 2005 صفر على الرغم من أنه أشار إلى الدفعات التي قدمت في يناير 2005. والسبب في ذلك هو عدم تسجيل السلفة المقدرة بـ 22 426 دولارًا أمريكيًا التي تم تقديمها في يناير 2005 على أنها التزام.	موريتانيا - مشروع التعزيز المؤسسي (MAU/SEV/43/INS/14)
تم تقديم الدفعات في فبراير 2006 في شكل سلفة ولم يتم تسجيلها باعتبارها من النفقات.	سيراليون - التدريب الفني على خطة إدارة غاز التبريد (SIL/REF/41/TRA/04)
تم الإبلاغ عن تدريب موظفي الجمارك في مايو 2005 وأبلغ اليونيب عن تقديم أول دفعة إلى البلد في 2004. وعلى الرغم من ذلك، لم يتم تسجيل أية تمويلات باعتبارها نفقات لعام 2005 بسبب أنه تم تقديم التمويلات بوصفها سلفة في فبراير 2006 ولم يتم تسجيلها بوصفها نفقات.	سيراليون - تدريب موظفي الجمارك على خطة إدارة غاز التبريد (SIL/REF/41/TAS/09)
تراخيص السداد المسجلة بوصفها تمويلات منصرفة	
تم الإبلاغ عن جميع التمويلات تقريبًا باعتبارها مصروفات على الرغم من أنه ليس من المقرر اكتمال المشروع في ديسمبر 2007. وكان هذا نتيجة تسجيل إجمالي المبلغ وصرفه من خلال اعتماد الدفعات المقدمة من اللجنة الاقتصادية والاجتماعية لدول آسيا والمحيط الهادي إلى المكتب القطري لليونيب. تم الإبلاغ عن تراخيص الدفعات إلى اليونيب من جانب ESCAP/ROAP باعتبارها مصروفات على الرغم من أنه لم يتم صرف جميع هذه التمويلات في الواقع. سيلزم تسوية هذه النفقات بمشاركة اليونيب في 2006. وبظل التاريخ المقرر لاكتمال المشروع هو ديسمبر 2007.	نيبال - مكون خطة إدارة غاز التبريد للمساعدة في الامتثال إلى الجهود (NEP/REF/44/TAS/15)

تأخيرات الإبلاغ من جانب المكاتب القطرية لليونيب

33- في العديد من المشاريع، لم يسجل اليونيب المصروفات أو النفقات بسبب أن هذه المصروفات أو السلفات النقدية جرت من خلال المكاتب القطرية لليونيب ولم يتلقى اليونيب التقرير اللازم عن النفقات في الوقت المحدد وذلك لإدراج النفقات في حساب 2005 أو في التقرير المرحلي لعام 2005. مما ولد موقفًا تعارضت فيه الملاحظات المتعلقة بالإنفاق مع البيانات المالية المقدمة من الوكالة.

34- حدث ذلك في 2005 فيما يتعلق بأنشطة مراقبة خطة إدارة غاز التبريد في غينيا بيساو (GBS/REF/43/TAS/05)، مكون تدريب الفنيين التابعين لخطة إدارة غاز التبريد في غينيا بيساو (GBS/REF/43/TRA/08)، مكون مراقبة خطة إدارة غاز التبريد في غينيا (GUI/REF/45/TAS/14)، والأنشطة الثلاث لخطة إدارة غاز التبريد في مالي (المراقبة MLI/REF/45/TAS/19، تدريب موظفي الجمارك MLI/REF/45/TRA/17، تدريب الفنيين MLI/REF/45/TRA/18)، وخطة إدارة غاز التبريد في الملديف (MOL/REF/44/TAS/11) والمعدات التي تم إرسالها في مايو 2005 لمشروع تدريب موظفي الجمارك (NER/REF/42/TRA/13) ومشروع تدريب الفنيين في النيجر (NER/REF/42/TRA/14). في جميع الحالات، أشارت ملاحظات اليونيب إلى الدفعات أو الأنشطة التي تم تقديمها في 2005 ولكن لم يتم تسجيل أية مصروفات.

35- لا يشار إلى أية تمويلات بوصفها من المبالغ المنصرفة على مكون المراقبة في خطة إدارة غاز التبريد (NER/REF/42/TAS/15) في النيجر في 2005 في حين كان يوجد بالفعل عدد من الأنشطة. ويرجع السبب في ذلك إلى تقديم الدفعات من خلال المكتسب القطري لليونديبي. وكانت الدفعة الأولى 40 000 دولارًا أمريكيًا من بينها 22 000 دولارًا أمريكيًا للمراقبة.

التأخير في التقارير القطرية

36- في أربع حالات، عجز اليونيب عن الإبلاغ الدقيق عن وضع التمويلات المنصرفة في حسابات 2005 بسبب أنه كان ينتظر استلام أحد التقارير الخاصة بالنفقات من إحدى البلدان والموافقة عليه بعد ذلك. وقد حدث ذلك فيما يتعلق بتدريب موظفي الجمارك في سوريا (SYR/REF/29/TRA/47) والتعزيز المؤسسي في سانت لوسيا (STL/SEV/43/INS/09) وتدريب الفنيين في توغو (TOG/REF/38/TRA/08) وخطة إدارة غاز التبريد في سيراليون (SIL/REF/41/TAS/09).

التوصيات

37- قد ترغب اللجنة التنفيذية في:

- (أ) ملاحظة التقرير المرحلي لليونيب الوارد في UNEP/OzL.Pro/ExCom/49/12.
- (ب) طلب تقديم تقارير إضافية عن الوضع القائم للمشاريع الفردية التالية المتعلقة بالتعزيز المؤسسي، وذلك إلى الاجتماع الخمسين:
- (1) غرينادا (GRN/SEV/44/INS/07)
 - (2) ميانمار (MYA/SEV/29/INS/02)
 - (3) أوغندا (UGA/SEV/13/INS/02)
 - (4) سانت كيتس ونيفس (STK/SEV/21/INS/02 and STK/SEV/43/INS/05)
 - (5) السودان (SUD/SEV/42/INS/16)
 - (6) الصومال (SOM/SEV/36/INS/03)
- (ج) طلب تقديم تقارير إضافية عن الوضع القائم للمشاريع الفردية التالية المتعلقة بخطة إدارة غاز التبريد، وذلك إلى الاجتماع الخمسين:
- (1) هنـــــــــــــــــدوراس (HON/REF/44/TRA/16)، HON/REF/44/TAS/17، HON/REF/44/TAS/18
 - (2) غواتيمـــــــــــــــــالا (GUA/REF/23/TAS/23)، GUA/REF/35/TAS/24، GUA/REF/25/TAS/25، GUA/REF/35/TAS/26، GUA/REF/35/TAS/27
 - (3) باراغواي (PAR/REF/32/TRA/07)
 - (4) بروني (BRU/REF/44/TRA/07، BRU/REF/44/TAS/09)
 - (5) اليمن (YEM/REF/37/TRA/18، YEM/REF/37/TRA/17)

- (6) إستراتيجية البلدان الجزر في المحيط الهادي (ASP/REF/36/TAS/44)
- (7) ميانمار (MYA/REF/45/TAS/05)
- (8) نيكاراغوا (NIC/REF/45/TAS/15)، (NIC/REF/45/TAS/16)،
(NIC/REF/45/TRA/14)
- (د) ملاحظة أن اليونيب لديه 11 مشروعاً تم تصنيفهم باعتبارهم من المشاريع التي شهدت تأخراً في عملية التنفيذ من بينهم 9 مشاريع في العام الماضي وضرورة تقديم تقرير عن هذه المشاريع إلى الاجتماع الخمسين.
- (هـ) مطالبة اليونيب بتقديم تقرير مرحلي منقح في الأسبوع الثامن قبل انعقاد الاجتماع الخمسين يضم البيانات المالية المصححة حتى يتسنى استخدام التقرير لتسوية الحسابات.

Annex I

UNEP PROJECT IMPLEMENTATION BY COUNTRY

Country	Estimated Funds Disbursed in 2005 (US\$)	Funds Disbursed in 2005 (US\$)	Percentage of Funds Disbursed over Estimation in 2005 (%)	Percentage of Planned Projects Completed in 2005
Afghanistan	56,000	34,353	61%	100%
Albania	92,241	36,854	40%	67%
Algeria	104,700	87,002	83%	0%
Angola		0		
Antigua and Barbuda	84,323	7,286	9%	100%
Argentina	266,651	117,049	44%	0%
Bahamas	63,331	0	0%	33%
Bahrain	55,871	29,474	53%	100%
Bangladesh	87,014	8,500	10%	
Barbados	165,407	85,288	52%	50%
Belize	149,535	67,071	45%	0%
Benin	19,527	8,678	44%	0%
Bhutan	46,000	167,731	365%	100%
Bolivia	72,564	59,944	83%	
Botswana	78,173	0	0%	
Brunei Darussalam	183,794	17,819	10%	
Burkina Faso	72,410	58,110	80%	
Burundi	94,653	7,168	8%	0%
Cambodia	50,647	52,787	104%	33%
Cameroon	85,621	41,870	49%	100%
Cape Verde	192,000	50,026	26%	0%
Central African Republic	22,840	0	0%	0%
Chad	62,896	24,015	38%	
Chile	282,469	10,001	4%	0%
China	134,079	202,056	151%	100%
Colombia		0		
Comoros	48,000	46,766	97%	50%
Congo	6,898	6,897	100%	100%
Congo, DR	268,514	92,425	34%	100%
Cook Islands	37,000	0	0%	0%
Costa Rica		0		
Cote D'Ivoire	35,583	22,876	64%	100%
Croatia	102,728	23,673	23%	0%
Cyprus		0		
Djibouti	158,824	70,644	44%	0%
Dominica	63,920	33,670	53%	25%
Dominican Republic	83,327	47,094	57%	0%
El Salvador	101,788	43,094	42%	100%
Eritrea		0		
Ethiopia	34,186	0	0%	0%
Fiji	137,343	44,917	33%	100%
Gabon	111,232	97,263	87%	0%
Gambia	36,573	13,735	38%	0%
Georgia	36,792	53,123	144%	100%
Ghana		0		

Country	Estimated Funds Disbursed in 2005 (US\$)	Funds Disbursed in 2005 (US\$)	Percentage of Funds Disbursed over Estimation in 2005 (%)	Percentage of Planned Projects Completed in 2005
Global	8,375,407	6,927,691	83%	40%
Grenada	89,700	6,721	7%	0%
Guatemala	270,314	8,000	3%	0%
Guinea	66,805	32,323	48%	0%
Guinea-Bissau	229,985	34,025	15%	
Guyana	94,479	22,565	24%	0%
Haiti	167,289	49,870	30%	0%
Honduras	176,875	32,851	19%	100%
India	513,965	199,369	39%	67%
Iran	34,953	18	0%	
Jamaica	32,921	14,986	46%	0%
Kenya	2,000	0	0%	0%
Kiribati	9,200	0	0%	0%
Korea, DPR	103,529	130,599	126%	100%
Kuwait	197,996	75,939	38%	0%
Kyrgyzstan	219,168	62,132	28%	100%
Lao, PDR	78,555	0	0%	0%
Lebanon		0		
Lesotho	11,657	0	0%	100%
Liberia	128,055	59,000	46%	0%
Madagascar	89,106	75,656	85%	100%
Malawi	77,163	45,324	59%	100%
Malaysia		0		
Maldives	158,976	135,985	86%	100%
Mali	83,162	24,000	29%	50%
Malta		0		
Marshall Islands	13,600	0	0%	0%
Mauritania	155,300	60,231	39%	0%
Mauritius	23,465	0	0%	
Micronesia	13,600	0	0%	0%
Moldova	153,498	61,450	40%	
Mongolia	50,818	18,045	36%	
Morocco	233,508	64,829	28%	0%
Mozambique	96,470	25,451	26%	0%
Myanmar	101,643	777	1%	100%
Namibia	33,312	31,981	96%	100%
Nauru	37,000	0	0%	0%
Nepal	135,115	111,331	82%	
Nicaragua	44,029	29,936	68%	100%
Niger	152,116	42,164	28%	50%
Nigeria		0		
Niue	37,000	0	0%	0%
Oman	5,000	0	0%	0%
Pakistan		0		
Palau	13,600	0	0%	0%
Panama	402,882	35,453	9%	0%
Papua New Guinea	24,715	0	0%	
Paraguay	207,926	7,272	3%	0%
Peru	359,534	11,314	3%	
Philippines	28,588	24,488	86%	100%

Country	Estimated Funds Disbursed in 2005 (US\$)	Funds Disbursed in 2005 (US\$)	Percentage of Funds Disbursed over Estimation in 2005 (%)	Percentage of Planned Projects Completed in 2005
Region: AFR	37,626	2,968	8%	
Region: ASP	167,095	11,860	7%	0%
Region: EUR	26,986	26,986	100%	100%
Region: LAC		0		
Rwanda	198,618	0	0%	50%
Saint Kitts and Nevis	54,018	7,178	13%	0%
Saint Lucia	50,619	23,467	46%	
Saint Vincent and the Grenadines	58,648	50,562	86%	100%
Sao Tome and Principe	210,000	38,105	18%	50%
Senegal	78,879	54,755	69%	100%
Seychelles	75,443	39,443	52%	
Sierra Leone	281,305	54,135	19%	50%
Solomon Islands	8,100	0	0%	0%
Somalia	76,825	-77	0%	0%
Sri Lanka	194,964	37,877	19%	0%
Sudan	189,102	-25,262	-13%	
Suriname	159,745	55,545	35%	0%
Swaziland	72,652	30,060	41%	0%
Syria	134,236	0	0%	
Tanzania	81,641	47,441	58%	
Thailand		0		
Togo	130,768	47,102	36%	0%
Tonga	7,880	0	0%	0%
Trinidad and Tobago		0		
Turkmenistan		0		
Tuvalu	7,000	0	0%	0%
Uganda	56,602	7,774	14%	
Uruguay	8,981	6,150	68%	0%
Vanuatu	8,100	0	0%	0%
Venezuela	83,372	2,072	2%	100%
Vietnam	53,367	145,166	272%	100%
Western Samoa	8,029	0	0%	0%
Yemen	394,323	38,383	10%	100%
Zambia	108,143	26,208	24%	
Zimbabwe	135,302	36,523	27%	
Grand Total	20,477,802	10,995,454	54%	35%

**UNEP
PROGRESS AND FINANCIAL
REPORT**

1 JANUARY – 31 DECEMBER 2005

**Presented to the
49th Meeting of the Executive Committee
of the Multilateral Fund for the Implementation
of the Montreal Protocol**



United Nations Environment Programme

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INTRODUCTION

1. This document, as submitted for consideration to the 49th meeting of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol, represents a Progress and Financial Report on the Montreal Protocol related operations of the United Nations Environment Programme during the year 2005.

2. In accordance with the UNEP's Business Plan 2005-2007 endorsed by the 45th meeting of the Executive Committee, the objectives of UNEP's activities in 2005 were to:

- Further build and strengthen capacity of client countries to meet their obligations under the Montreal Protocol and to ensure long-term sustainability of compliance;
- Leverage and improve existing institutional and legislative frameworks and support the development of new policies and legal instruments to enable the implementation of ODS phase-out strategies and help prevent illegal trade;
- Raise the political profile of the Montreal Protocol and thereby increase high level support for its implementation;
- Enhance public awareness of the impact of the ozone layer depletion on human health and the environment and encourage civil society action;
- Improve the access of client countries to specific expertise and knowledge; and to disseminate and publicize good practices, innovative approaches and experiences in phase-out of CFCs, halons, methyl bromide, carbon tetrachloride and methyl chloroform;
- Promote and enhance the inter-regional and intra-region information exchange and cooperation in the implementation of the Montreal Protocol;
- Enhance direct country-to-country assistance (formerly referred to as South-South/North-South cooperation), especially to those countries facing immediate and long-term compliance challenges;
- Support the development of regional/sub-regional approaches to tackling problems of common concern;
- Pursue universal membership of the Vienna Convention, the Montreal Protocol and its Amendments;
- Encourage countries that have recently ratified the Vienna Convention, the Montreal Protocol and its Amendments to put in place and implement appropriate national policies, strategies and programmes to control and reduce the use of ODS in refrigeration and air-conditioning servicing, agricultural, fire-fighting and other relevant sectors;
- Support regional/sub-regional initiatives to combat illegal traffic and trade of ODS;
- Develop a more structured working arrangement with other Implementing Agencies thereby allowing for the provision of a coordinated and holistic service to client countries.

3. The following means were used in 2005 to achieve the above objectives:

- Regional Networking of National Ozone Officers;
- Information Clearing House;
- Compliance services as part of the Compliance Assistance Programme (CAP);

- Implementation of non-investment projects for individual countries/regions.

4. In 2005 the CAP in cooperation with the other Implementing and Bilateral Agencies provided significant and enhanced advisory and project implementation support to Article 5 countries that resulted in an overall high rate of compliance with the Montreal Protocol and its Amendments by those countries. Specifically, the number of countries declared to be in non-compliance in 2005 reduced in comparison with 2004 (from 21 countries in 2004 to 17 countries in 2005).

I. PROJECT APPROVALS AND DISBURSEMENTS

A. ANNUAL SUMMARY DATA

5. From its inception in June 1991 until the end of December 2005, the Executive Committee of the Multilateral Fund has approved 934 projects for implementation by UNEP. The total funding approved for UNEP during the same period was US\$ 109.12 million, representing about 5.5% of the total funding allocations approved by the Multilateral Fund for the four Implementing Agencies.

6. During 2005, the Executive Committee approved 72¹ projects for UNEP to implement. The total value of UNEP's approvals in 2005 was US\$ 12.8 million plus programme support costs of US\$ 932,709. *Annex 1: Annual Summary* provides details.

B. INTEREST

7. The interest accrued from 1991-2005 was US\$ 5,279,381 as follows:

Year	Interest (US\$)
1991	24,172
1992	75,848
1993	117,320
1994	296,439
1995	339,902
1996	305,567
1997	288,029
1998	-301
1999	834,862
2000	417,490
2001	616,344
2002	632,720
2003	410,315
2004	330,000
2005	590,674
Total	5,279,381

¹ This includes the CAP budget for 2006 approved by the 47th Meeting of the Executive Committee

C. SUMMARY DATA BY TYPE

8. Of the 939 projects approved for UNEP from June 1991 until December 2005, 284 are time-sensitive Institutional Strengthening (IS) projects and 655 are objective-sensitive activities, including 315 technical assistance projects (TAS), 194 training projects (TRA), 94 Country Programmes (CPG) and 52 project preparations (PRP), including Refrigerant Management Plan and Terminal Phase-out Management Plan preparation.

9. The above data include 72 projects that the Executive Committee approved in 2005 to be implemented by UNEP. Of those, 36 are time-sensitive IS projects and 36 are objective-sensitive activities comprising 18 technical assistance projects, 11 training projects, and 7 project preparations.

10. The overall cumulative completion ratio is 71% (the ratio of the previous year was 70%). The cumulative completion rate by project type is 100% for CP preparations, 84% for project preparations, 74% for technical assistance projects, 66% for training projects and 59% for IS projects. For details of all completion ratios, please see *Annex 1: Summary Data by Projects Type*.

II. PROJECT COMPLETIONS SINCE LAST REPORT

A. ODP PHASED OUT SINCE LAST REPORT

11. UNEP only implements non-investment projects (i.e. capacity building and technical assistance). Due to the very nature of those capacity-building projects, the associated ODP phase out is either zero or small according to the approved projects. In 2005, 36.5 ODP tonnes were phased out as a result of completed projects. The cumulative ODP phase-out achieved as a result of all completed UNEP projects to date is as follows:

Date completed	Country	Inventory number	ODP tonnes phased out
Nov-96	Burkina Faso	BKF/REF/11/TRA/03	23.0
Feb-98	Argentina	ARG/REF/21/TRA/51	44.8
Feb-99	Guatemala	GUA/REF/21/TRA/13	68.3
Feb-99	Peru	PER/REF/21/TRA/21	44.8
Sep-05	China	CPR/SEV/37/TRA/392	16.5
Jul-05	Vietnam	VIE/SEV/40/INS/42	9.8
Dec-05	Korea, DPR	DRK/SEV/41/INS/31	10.2
		Total	217.4

B. NON-INVESTMENT PROJECT COMPLETIONS SINCE LAST REPORT

12. During 2005, UNEP completed 63 projects as follows:

- Institutional strengthening projects – 29;
- Training projects - 14;
- Technical assistance projects – 11;
- CP preparation – 2;
- Project preparation - 7.

13. The completion of projects by region was as follows:

- Africa - 16 projects;
- Asia and Pacific – 21 projects;
- Latin America and the Caribbean -12 projects;
- Europe and Central Asia – 7 projects;
- West Asia – 3 projects;
- Global – 4 projects.

See Annex VII, Completed *Non-Investment Projects* for details.

III. GLOBAL AND REGIONAL ACTIVITY HIGHLIGHTS

A. GLOBAL ACTIVITIES

14. UNEP implemented the Montreal Protocol activities in Article 5 countries in 2005 through the Compliance Assistance Programme. The CAP carried out projects approved by the Executive Committee and compliance services funded from the CAP budget.

15. The CAP budget for the year 2005 was approved by the 44th meeting of the Executive Committee at the amount of US\$ 7,730,148 plus programme support costs. The total expenditure (disbursement plus unliquidated obligations) under the CAP budget in 2005 was US\$ 7,567,047.

16. The 2005 CAP budget was used for salaries of 43 CAP staff members, more than 550 country-specific compliance services, operation of 9 Regional/Sub-regional Networks and the Information Clearing House as described below as well as in Annex II *Country-by-country CAP services* and Annex VIII *Report on expenditures under the CAP budget for 2005*. In addition, UNEP supported the operation of the Network of South-East Asia and the Pacific funded by the Government of Sweden.

Staffing of the CAP

17. In 2005 the composition of the CAP was as follows:

- CAP Paris team: 8 full-time Professional staff, 1 half-time Professional and 8 General Service staff;
- CAP Regional Office for Africa team: 5 Professional staff and 2 General Service staff;
- CAP Regional Office for Asia and Pacific team: 4 Professional staff and 2 General Service staff. This team also includes one Professional staff member funded through a bilateral contribution from the Government of Sweden;
- CAP Regional Office for West Asia team: 3 Professional staff and 2 General Service staff;
- CAP Regional Office for Latin America and the Caribbean team: 4 Professional staff and 2 General Service staff.

18. During 2005 UNEP finalized the recruitment of Regional Network Coordinator (RNC) for Europe and Central Asia based in Paris. This vacancy was filled through lateral transfer of the CAP Monitoring and Administration Officer to RNC post.

19. The post of Monitoring and Administration Officer, which became vacant in 2005 (see above), was filled through lateral transfer of a staff member of UNON.

20. The 44th meeting of the Executive Committee approved the upgrade of Clearing House Assistant post from G-5 to G-6. The corresponding recruitment was completed during 2005.

21. The 47th meeting of the Executive Committee approved a full-time post of Programme Assistant to the Regional Network Coordinator for Europe and Central Asia. The classification of the post was initiated.

CAP Coordination Team in Paris

22. The CAP staff in Paris performed the following tasks in 2005:

- Overall management of the Compliance Assistance Programme;
- Coordination of the development, review and submission of annual Business Plans and Work Programmes;
- Development, submission, and monitoring of the overall programme budget;
- Coordination of training/capacity building activities, ensuring consistent methodologies;
- Development, management and reporting on the Information Clearing house function as part of UNEP's mandate under Article 11 of the Montreal Protocol;
- Coordination of the relationships with other Implementing Agencies and bilateral partners;
- Provision of main link to the Executive Committee;
- Coordination and/or preparation of reports and information for submission to the Meeting of the Parties to the Montreal Protocol, meetings of the Open-Ended Working Group and the Implementation Committee as required;
- Monitoring of all projects and activities of the programme, including those in the regions;
- Maintenance of the OzonAction Management Information System (oMIS) as a main monitoring tool of the programme;
- Development of regular CAP Management Briefs;
- Financial and progress reporting to the Executive Committee on all projects and activities of the programme, including those implemented in the regions;
- Identification and facilitation of the exchange of information, ideas, practices, and outputs between the Regional CAP teams.

23. During 2005, UNEP submitted:

- Progress and Financial Report 2004 to the 46th meeting of the Executive Committee;
- CAP budget for 2006 to the 47th meeting of the Executive Committee;

- UNEP's Business Plan 2005-2007 to the 45th meeting of the Executive Committee;
- Work Programme for 2005 and two Work Programme Amendments;
- Three reports on projects with implementation delays;
- Progress report on global and regional awareness and information activities.

Monitoring of the CAP operation

24. The monitoring of implementation of UNEP's projects funded by the Multilateral Fund was performed using the programme-wide management information system (oMIS). The system is web-based and made accessible to all regional CAP staff. In oMIS each approved project is assigned to a professional staff member (Activity Leader), who is to regularly report on achieved milestones of the project through inputting the relevant information electronically in the system. oMIS helped improve the quality of monitoring and reporting of all projects under the CAP.

25. In addition to oMIS, bi-monthly CAP Management Briefs were prepared to review and assess the performance of the CAP and highlight areas requiring priority attention. CAP Management Briefs were submitted to the CAP regional teams and discussed in detail during regular tele- and videoconferences.

Information Clearing House and public awareness activities

26. During 2005 the Information Clearing house continued to support Article 5 countries within the framework of the *Global Communication Strategy for Compliance with the Montreal Protocol*. The emphasis was on providing tools and information that helped National Ozone Units and others stakeholders in developing and transitional countries meet their national obligations. Throughout the year, the Clearing house promoted the overall visibility of the Montreal Protocol and Multilateral Fund implementation achievements through its core services (OzonAction Newsletter, websites and outreach activities) as well as special activities (notably the Ozzy Ozone materials developed for NOU use on Ozone Day). The Clearing house played a major supportive role for national and regional celebrations of the International Ozone Day.

27. The Clearing House services and awareness raising activities were performed by the Paris-located Information Management Team, comprising 2 Professional and 2 General Service staff members. During 2005, UNEP provided direct and indirect compliance assistance to Article 5 countries through:

- **Document dissemination:** Dispatched over 28,632 hardcopy documents in response to requests received from individuals, distribution to workshop participants, and dissemination during outreach events.
- **E-news services:** Provided the latest ozone protection news to NOUs and other stakeholders via "direct delivery" email news services: 25 issues of OzoNews; 6 issues of Regular Update on Methyl Bromide Alternatives (RUMBA); 6 issues of Climate and Ozone Update (CLIO₃).

- **OzonAction Web Site** (www.unep.fr/ozonaction): Site was maintained on a regular basis. More than 48 substantive updates to the site were performed during the period. Some of the key statistics for the site use were:

Item	Explanation	Number
Hits	A single action on the Web server as it appears in the log file	3,926,368
Average per day	Number of successful hits divided by the total number of days in the log.	10,727
Site visits	Number of times a visitor came to a site.	498,177
Unique visitors	Individuals who visited a site during the report period. If someone visits more than once, they are counted only the first time they visit.	137,900

- **Halon Trader (B2B) Web Site** (www.halontrader.org): Site was maintained on a regular basis. The site contained 240 listings to date of available or sought halon submitted by more than 120 companies or organisations. The combined quantities of halon listed (offered and sought) during the period were 2,261 MT of halon 1211 (6783 ODP tonnes), 2,983 MT of halon 1301 (29,830 ODP tonnes), and 1,599 MT of halon 2402 (9594 ODP tones).
- **MultiMedia Collection**: 337 new items were obtained, processed and catalogued (see www.unep.fr/ozonaction/library/mmc/main.asp).
- During 2005, users downloaded 654,715 PDF files from the site, resulting in a wide dissemination of information produced by the clearing house. The Top 10 downloaded documents were:

Rank	Title	Language	Downloads
1	Training Manual for Customs Officers: Saving the Ozone Layer - Phasing out Ozone Depleting Substances in Developing Countries	Spanish	27,558
2	Floriculture and the Environment: Growing Flowers without Methyl Bromide	Spanish	25,158
3	Sourcebook of Technologies for Protecting the Ozone Layer: Flexible and Rigid Foams	English	16,176
4	How the Hotel and Tourism Industry Can Protect the Ozone Layer	English	16,065
5	Maintaining Military Readiness by Managing Ozone Depleting Substances	English	13,986
6	Floriculture and the Environment: Growing Flowers without Methyl Bromide	French	12,417
7	Cyclopentane: A Blowing Agent for Polyurethane Foams for Insulation in Domestic Refrigerator-Freezers	English	11,922
8	Guidebook for Implementation of Codes of Good Practice	French	8,837
9	Study on the Potential for Hydrocarbon Replacements in Existing Domestic and Small Commercial Refrigeration Appliances	English	8,126
10	Avoiding a Double Phase-out: Alternative Technologies to HCFCs in Refrigeration and Air Conditioning	English	7,679

28. **ESTIS for NOUs:** UNEP OzonAction in cooperation with UNEP's International Environmental Technology Centre (IETC- Japan) developed a new tool "National Ozone Units Website Builder" at no additional cost. This website builder is based on IETC's ESTIS (Environmentally Sound Technology Information System) platform that enables Ozone Officers to develop and host their own websites in a simple and cost-effective manner. It provides a generic template (<http://www.estis.net/sites/nousozone>) containing standard components developed and translated in the six UN official languages (Arabic, Chinese, English, French, Russian and Spanish). A package comprising the necessary guidelines is also available. This service was launched during a public event at the 17th Meeting of the Parties to the Montreal Protocol (12-16 December 2005 in Dakar, Senegal). It was well-received, and officials present at the launching ceremony expressed their interest for this new tool. Since the Dakar launching event, 18 NOUs requested to use this service (Bangladesh, Bhutan, Botswana, Burkina-Faso, Dominican Republic, Fiji, Gabon, Haiti, Kenya, Nepal, Paraguay, Peru, Philippines, Senegal, Somalia, Tonga, Vietnam, and Zimbabwe). The service is free of charge for Article 5 countries.

29. **International Day for the Preservation of the Ozone Layer (16 September):** In 2005, the Information Clearing house supported national, regional and international efforts to celebrate the International Ozone Day through the provision of attractive awareness materials that were easily adapted by NOUs for national use. The response to the services provided was very positive and demonstrated that Ozone Officers welcomed the public awareness materials featuring the Ozzy Ozone² theme. The Information Clearing house devoted a substantial portion of its overall staff resources to the Ozone Day support in 2005. It was particularly encouraging that countries used national resources to adapt, translate, reproduce and diffuse the audio-visual materials developed by UNEP. The specific actions undertaken by the clearing house were:

- **Ozzy Ozone – Defender of Our Planet³:** A new, richly-illustrated booklet carrying ozone protection and health messages for children was developed in English, French, Russian and Spanish. The Clearing house provided master desktop publishing files to all NOUs inviting them to translate the booklet into national languages. This was done, for example, by Armenia, Mauritius, Moldova and Mongolia using their own financial resources. Mauritius alone printed 35,000 copies for school children.
- **Ozzy Ozone Radio spots.⁴** These radio spots are 30 seconds long and available in English, French, Portuguese and Spanish. In the spots, Ozzy is busy diffusing a message about the ozone holes over the South and North poles. The Clearing house provided each NOU with master CD-ROMs in an international version suitable for broadcast on radio, plus the script in English, French, Spanish and Portuguese for translation purposes. This was done by, for example, Rwanda, which adapted the spots by adding national information and diffused it via radio.

² The Ozzy Ozone character is a registered trademark of the Government of Barbados. UNEP would like to thank the Government of Barbados for its permission to use this character.

³ Available at http://www.unep.fr/ozonaction/library/mmc/lib_detail.asp?r=4310

⁴ Available at http://www.unep.fr/ozonaction/library/video/radio_spots.html

- ***Ozzy Ozone TV spots.***⁵ These three short TV spots in English, French and Spanish reinforce the message of the Ozzy Ozone story. The Clearing house provided digital versions to all NOUs for pre-viewing, and then sent master Beta cam video to any NOU that requested the spots for broadcast.
- ***Ozzy Ozone Children's web site.***⁶ The Clearing house developed and launched a new interactive and educational web site for children in English and French that follows safe sun and ozone protection messages in other Ozzy Ozone products.
- ***Ozzy Ozone animated awareness video.***⁷ With continued outreach and encouragement by the Clearing house as well as the Regional CAP teams, additional countries broadcasted the original *Ozzy Ozone* video on television and in other media, including on airlines as part of in-flight entertainment. More specific examples of the use of the Ozzy video in 2005 include:

Country	Action
Afghanistan	Broadcast on TV Afghanistan and local TV networks. NOU translated video into Pashto and Dari
Algeria	Broadcast on the National TV channel
Armenia	Broadcast on the National TV channel for the Ozone Day celebrations. NOU translated video into Armenian.
Bahrain	Video was translated in Arabic.
Brazil	Shown on Varig (Brazilian airlines) as part of in-flight entertainment on all international flights coming to Sao Paulo and Rio de Janeiro, reaching 240,000 viewers. GTZ translated the video into Brazilian Portuguese.
Congo	Broadcast on three TV channels, in schools, in workshops for senators, and in a national workshop on halon management.
Costa Rica	Video was sent to all schools
Fiji	Broadcast on National TV
Finland	Shown during an Ozone Day press conference held at the Ministry of Foreign Affairs
France	Shown during a European Mobility Week conference held at the Ministry of Environment
Gabon	Broadcast on major TV channels
Georgia	Shown at training workshops for refrigeration technicians and customs officers. NOU translated video into Georgian.
Germany	Shown in schools. GTZ has translated video into German.
India	Shown on all international Air India flights in September-November 2005 as part of in-flight entertainment.
Japan	Shown at the UNEP World Children's Summit on Environment, Aichi
Kazakhstan	Broadcast on Khabar TV (national TV channel)
Kyrgyzstan	Shown in nursery schools
Liberia	Performance of a theatre version of Ozzy Ozone video by a local drama group
Madagascar	Broadcast on national TV channel
Mali	Video was translated in Bambara.

⁵ Available at http://www.unep.fr/ozonaction/library/video/tv_spots.html

⁶ Available at <http://www.ozzyozone.org>

⁷ Available at <http://www.unep.fr/ozonaction/library/video/ozzy.html>

Country	Action
Mauritius	Shown on Air Mauritius as part of in-flight entertainment and broadcast on National TV.
Moldova	Broadcast on National TV channel. NOU translated video into Romanian.
Namibia	Shown on Air Namibia as part of in-flight entertainment.
Nigeria	Broadcast on Nigeria national TV
Philippines	Broadcast on 3 national TV channels. NOU translated video into Tagalog.
Suriname	Broadcast on TV and during training of technicians and customs officers. Video was translated into Dutch.
United States of America	Screened and short-listed at the Chicago International Children's Film Festival
Zambia	Broadcast on National TV channel
Senegal	Shown on Air Senegal as part of in-flight entertainment and shown at MOP-17.

- **Ozone Day Web site⁸.** The Clearing house developed, outreached and maintained a web page devoted to the International Ozone Day, which includes information on national celebrations in various countries.
- **Press conference and press release.** The Clearing house staff supported and participated in the global launch of the Ozzy Ozone web site in Mauritius on 16 September in an event jointly chaired by Ministers of Education, Health and Information Technology. It was accompanied by a press release.

30. **Outreach at the Meeting of the Parties (MOP-17).** A joint exhibition on International Chemicals Management, including awareness materials of Basel, Rotterdam and Stockholm Conventions and Montreal Protocol, was organized during the MOP-17 in collaboration with the Secretariats of respective treaties. A performance of a new Ozzy Ozone Song by the Senegalese Children's Choir was organized at opening of the Ministerial segment at MOP-17, which was attended by the Prime Minister of Senegal.

31. **Children awareness.** Consistent with the *Communication Strategy's* prioritisation of children as an important stakeholder group, in 2005 the Clearing house undertook a several key activities to promote awareness among children. The Clearing house participated in the International Children's Conference on the Environment (July 2005, Aichi, Japan) to organize an ozone-related workshop and other events in cooperation with a Japanese NGO, Japan Save the Ozone Layer Network (JASON). The *Ozzy Ozone – Defender of Our Planet* children's booklet was launched at this event. Approximately 400 children plus adults from around the world participated in the ozone activities. Feedback was collected from the children about the workshop as well as the Ozzy materials.

32. **Review of Regional Information Products.** The Clearing house provided substantial input (guidance, comments and existing audio-visual materials) to the Regional CAP teams to assist in developing information/awareness projects at the regional level. The Clearing house also helped publicise and distribute the products at the global level. This

⁸ Available at http://www.unep.fr/ozonaction/events/ozoneday/2005_main.htm

included, for example, Clearing house inputs to the ROAP-led publication *Guide for National Ozone Officers*, which helps build the capacity of new Ozone Officers and their staff⁹.

33. **Assistance for Portuguese-speaking countries.** In 2005, the Information Clearing house continued to participate in the multi-party cooperation to assist African Portuguese-speaking NOUs in terms of information and awareness, in partnership with the Governments of Portugal and Brazil, UNDP and GTZ. At the Arusha Network meeting in October 2005 for the first time all Portuguese-speaking African countries met to discuss the ozone layer protection issues. In December 2005 the Executive Committee exceptionally approved Portugal's bilateral assistance project to support communication activities in the Portuguese speaking Article 5 countries.

34. **Use of UNEP materials by non-target audience.** In 2005, the Commission for Environmental Cooperation (CEC) based in Montreal initiated a web-based version of its border training programme for officers in USA, Canada and Mexico. During this development, which was still ongoing at the end of 2005, the CEC used a lot of the training material developed by UNEP for customs officers and mentioned that 'UNEP-DTIE's products have been extremely useful in the preparation of CEC ODS on-line training'.

Capacity building activities

35. The Capacity Building Team (CBT), being part of the CAP Coordination team located in Paris, consists of 2 Professional and 2 General Service staff members funded by the Multilateral Fund as well as one Professional staff member funded through a bilateral project. The following highlights the achievements of the Capacity Building Team in 2005.

36. **Green Customs Initiative (GCI).** This initiative was developed by UNEP (DTIE OzonAction, DEPI, DEC) in close collaboration with Secretariats of participating Multilateral Environmental Agreements (Stockholm Convention, Rotterdam Convention, Basel Convention, CITES) as well as the World Customs Organization, Interpol and the Organization for Prohibition of Chemical Weapons (OPCW). The primary goal of this initiative is to develop and introduce a more cost-effective integrated training approach in raising the capacity of customs officials on several MEAs as compared to the current approach of separate training on each individual agreement.

37. Five workshops were delivered under GCI during 2005: Bhutan, Syria, Tanzania, Georgia and Trinidad and Tobago. The CBT provided assistance in the planning and implementation of the Montreal Protocol related components. A special website (<http://www.unepie.org/ozonaction/customs/>) was launched to provide up-to-date information on developments under the initiative as well as information from GCI partners. A Training Guide covering several MEAs with trade restrictions including the Montreal Protocol was drafted, tested in the regional workshops and is planned to be finalised in 2006.

⁹ Available at http://www.unep.fr/ozonaction/library/mmc/lib_detail.asp?r=4647

38. The funding for GCI, including salary of a project coordinator, was provided by the Governments of Norway and the Czech Republic, UNEP and OPCW.

39. **Capacity Building Centre (CBC).** In 2005 CBT developed a concept of a web-based Capacity Building Centre. The concept takes into account current capacity building needs of client countries and sets as its objectives: (i) providing an easy reference tool for monitoring and implementation of capacity building activities, (ii) streamlining and supporting continuous information exchange on regional capacity building activities for implementation and planning, (iii) facilitating cross-fertilization between the regional CAP teams, NOUs and other Implementing and Bilateral Agencies, and (iv) providing a quick mechanism for addressing emerging issues through adequate technical and policy support. This new web tool is under development.

40. **Global bidding exercise.** CBT conducted a Global bidding exercise for refrigeration and customs training equipment in 2005. This annual exercise facilitates the administrative process for the regional CAP teams in purchasing and delivering training equipment to Article 5 countries, thus ensuring the smooth conduct of training workshops.

41. **Preparation for the Update of the Training Manual for Customs Officers.** CBT initiated work on updating the UNEP's Training Manual for Customs Officers. NOUs, leading experts in the field as well as the Fund Secretariat and regional CAP staff were consulted to develop a concept for the update.

42 **Planning and coordination meetings of Regional CAP Officers.** In 2005, CBT coordinated and facilitated the organisation of thematic meetings for the RMP Officers (March), the Methyl Bromide Officers (May) and the Policy and Enforcement Officers (November). These meeting allowed the Officers to exchange information and share their experiences in project implementation as well as plan and synchronise their annual activities. These meetings proved useful to the CAP teams for better coordination and implementation of activities at the regional/country levels.

43 **SIDS+10.** CBT co-ordinated input of the OzonAction Branch in the Mauritius International Meeting on Small Island developing States (SIDS). The OzonAction Branch organised a side event in collaboration with the Governments of Saint Lucia and Mauritius, UNEP DEPI and the Secretariat of Basel Convention on "Lessons Learned in Implementing Multilateral Environmental Agreements in SIDS." This session shared information on the development of innovative approaches and building capacity of SIDS to negotiate, comply with, implement, and enforce MEAs assistance, regional and South-South collaboration and coordination, simplified reporting, and capacity building. The session also highlighted UNEP's initiatives to assist SIDS in implementing MEAs, and the Montreal Protocol was discussed as a successful MEA.

44 **Cooperation with Oceania Customs Organisation.** CBT facilitated the signing of a Memorandum of Understanding between UNEP DTIE and the Oceania Customs Organisation based on the mutual interest and concern of both organizations in

strengthening cooperation among customs authorities of the Pacific Island Countries in combating illegal trade, particularly in ozone depleting substances.

45 ***Support to the evaluation of custom officers' training.*** CBT provided assistance to the Senior Monitoring and Evaluation Officer of the Multilateral Fund and the consultant who evaluated custom officers' training and licensing systems projects. Once the draft report was prepared, CBT further coordinated comments from all the relevant CAP staff to help MFS finalize the report.

46 ***UNEP's Manual on Compliance with and Enforcement of MEAs.*** CBT provided input in the development of DEPI's Draft Manual on Compliance with and Enforcement of MEAs, particularly drawing on the CAP experience in coordinating training of custom officers under the Montreal Protocol.

47 ***Development of a draft project proposal on training of custom officers under chemical cluster MEAs*** CBT worked closely with a GEF funded international expert and provided input for the formulation of a project proposal entitled "Building Capacity of Custom Officers and Judiciaries for Effective Control of Import and Export of Toxic and Hazardous Chemicals". The CBT's input was limited to highlighting the experience of the Montreal Protocol in facilitating training of custom officers.

Halon management activities

48 In response to the request of the Executive Committee at its 44th meeting to fully utilize the capacity of CAP Halon Officer, located in West Asia, UNEP undertook to extend services of the Officer to all regions.

49 Specifically, the following services were provided in 2005:

- Organisation of an international Round-Table Meeting on Halon Management for Civil Aviations & Airlines on 26-27 September 2005 in Bahrain.
- Technical support to the National Halon Management workshops of Jordan as facilitator and technical resource person during the workshops.
- Technical advice to the Civil Defense Authority of Dubai with regards to halon management.
- Organisation of a meeting to discuss progress and the strategy for the Regional Halon Banking Project of West Asia in the margins of the Main Network Meeting in West Asia. NOUs from member countries, representatives from Multilateral Fund Secretariat, Ozone Secretariat and GTZ-Proklima were present during the meeting.
- Follow up with NOUs of Oman, Kuwait and Yemen on issues related to halon management.
- Technical support to the English Speaking Caribbean Network Meeting, held in Barbados on 18-20 April 2005 on halon management issues. Assistance to the Caribbean Regional Halon Clearing House Project.
- Support to the 11th Main Meeting of ODSNET for English Speaking Africa, held on 13 – 16 June 2005, in Mombasa, Kenya, in the form of a facilitator and technical resource person for halon management and banking related issues.

- Technical advice to UNDP on the Regional Halon Banking Project of French Speaking African Countries, and other Halon Management Projects as per their request.

B. REGIONAL ACTIVITIES

50. In 2005 UNEP facilitated the operation of 10 Regional/Sub-regional Networks involving 148 members from developing countries and countries with economies in transition as well as 14 developed countries and the European Commission. These included:

- Latin America-South (10 countries, with participation of USA and Canada);
- Latin America-Central (10 countries, with participation of USA and Canada);
- Caribbean (13 countries, with participation of USA and Canada);
- English-speaking Africa (26 countries, with participation of Germany);
- French-speaking Africa (27 countries, with participation of France and Switzerland);
- West Asia (12 countries, with participation of France and Germany);
- South Asia (11 countries, with participation of United Kingdom and Japan);
- Southeast Asia and the Pacific (11 countries, with participation of Australia, New Zealand and Sweden. This Network is funded by the Government of Sweden);
- Pacific Island Countries (14 countries, with participation of Australia, New Zealand and Sweden. This Network is funded through an individual project);
- Europe and Central Asia (13 countries, with participation of Austria, Czech Republic, Hungary, Slovak Republic, Sweden and the European Commission).

51. Since the project to support the implementation of the Pacific Island Countries (PIC) Regional Strategy is to be completed in 2005, the CAP initiated consultations with SPREP and the Government of Australia on the possibility and feasibility of establishing a PIC Network funded bilaterally.

52. Major activities and achievements of the Regional Networks and the regional CAP teams are highlighted below. The completed list of services provided to Article 5 countries in 2005 is contained in Annex II.

Africa

53. The CAP team in Africa focused its work in 2005 on ensuring that most countries in the region achieved the 50% reduction in CFC consumption and showed a positive trend in meeting the 85% reduction in 2007.

54. The ROA CAP team conducted three Network meetings during the year as well as two sub-regional awareness workshops in Eastern Africa. The CAP team also collaborated with UNEP Division of Environmental Conventions in organizing a regional workshop on enforcement of MEAs and a sub-regional workshop on Green Customs Initiative.

55. The CAP team facilitated national training workshops for refrigeration technicians, customs officers, environmental inspectors and other import control officers in thirteen African countries during the year 2005. The CAP team also continued involving sub-regional groups (SACU, SADC, CEMAC, UEMOA, and WCO-RILO for East Africa) in its networking activities with a view to enhancing their roles in the control of trade in ODSs. This cooperation combined with the customs training at national level resulted in strengthening of the participation of custom officers in monitoring and prevention of illegal ODS trade in the region.

56. The CAP team assisted the Ozone Secretariat in working with the Government of Eritrea on the ratification of the Vienna Convention and the Montreal Protocol in March 2005 and subsequently all the Amendments in July 2005. The UNEP Regional Director for Africa facilitated the communication with Eritrean authorities.

57. The Parliament of Equatorial Guinea approved the ratification of the Montreal Protocol and its Amendments in November 2005 and is expected to become a Party soon.

58. Several countries were assisted to ratify Amendments to the Protocol, including DR Congo (Montreal and Beijing Amendments), Ghana (Montreal and Beijing Amendments), Niger (Beijing Amendment), Swaziland (London, Copenhagen, Montreal and Beijing Amendments), and Tunisia (Beijing Amendment).

59. The CAP team with support of Information clearing house team cooperated with the Government of Portugal during 2005 network meeting on the development of a project for policy assistance to five Portuguese speaking African countries (Mozambique, Angola, Guinea Bissau, Cape Verde, and Sao Tome and Principe). The project was submitted by Portugal to the 47th meeting of the Executive Committee and subsequently approved.

60. Only two African countries did not comply with the data reporting requirements by the end of 2005. Several countries which were in non-compliance with control measures were assisted to either come back to compliance or in the implementation of their action plans. More detailed information on this assistance is contained in Annex III.

61. The CAP assisted the countries concerned to develop and approve ODS regulations, including import/export licensing systems. As of December 2005, 40 out of 53 African countries established their ODS regulations.

62. Newly recruited ozone officers were visited and trained in the implementation of Montreal Protocol activities, including Country Programmes and Institutional Strengthening projects (e.g. Gambia). One of the results of such visits was the timely submission of Article 7 data in compliance with the Montreal Protocol reporting requirements. The CAP team also continued ensuring that the implementation of RMP activities and other projects were done with minimum delays in most countries in the region.

63. The ROA CAP team conducted a mission to Mozambique to address the issue of 2002 non-compliance with methyl bromide consumption and provide assistance in

assessing the level of the current MB consumption in the country. Technical assistance was provided to Nigeria in developing a National Action Plan for Phase-out of Consumption of Methyl Bromide.

64. The ROA CAP team conducted a consultative meeting with 10 countries to explore the possibilities of promotion of organic agriculture to avoid the re-introduction of methyl bromide for new uses.

65. The team continued disseminating awareness raising, information materials and facts sheets covering QPS and methyl bromide alternatives for different uses. The fact sheets provided information on methyl bromide alternatives and related issues. Feedback received from the countries and stakeholders commended the usefulness of these fact sheets.

66. The CAP team provided continuous support to many National Ozone Units for specific country needs. Most of this support was done through bilateral discussion during network meetings, MOP, ImpCom, ExCom, AMCEN meetings and other regional forums as well as targeted country visits. A total of 22 countries were visited by the CAP staff in 2005.

Asia and Pacific

67. Compliance continued to be the main theme for the ROAP CAP team. Three network meetings were held in 2005: the joint network meeting of SA and SEAP (Beijing, China), SA network meeting (Kathmandu, Nepal) and SEAP network meeting (Hua Hin, Thailand). Thematic meeting on challenges to MB phase out in Asia and Pacific region were organised back to back with the network meetings in Hua Hin and Kathmandu.

68. The NOUs of the region agreed on an informal Prior Informed Consent mechanism for ODS trade. When issuing import/export licenses, NOUs would informally consult the list of registered importers/exporters and inform the corresponding NOU. NOUs of exporting countries China, Republic of Korea and India would ensure that export licenses were not issued in excess of the limits set in national phase-out plans of importing countries. An exporting company would also try to report destination countries for the bulk ODS export while applying for a license. India, Republic of Korea and China agreed to send a copy of export license to NOU of an importing country for information. Singapore, as the main transit hub in the region, implemented the mechanism in 2005 through informal consent with NOUs of the importing countries to verify the official list of CFC importers.

69. There was extensive progress in the implementation of the regional awareness strategy. Following the success of the First Regional Ozone Day in 2004, Indonesia hosted the second Regional Ozone Day in 2005. Most of other countries in the region celebrated the Ozone Day, including the new Parties to the Protocol. Afghanistan and Bhutan celebrated the Ozone Day by producing printed awareness materials and by showing Ozzy Ozone video on local television after dubbing them in Pashto and Dzonkha, the local languages of the two countries respectively.

70. ROAP CAP also intensified its capacity building efforts through the development of toolkits for NOUs in the region. Six new fact sheets were printed and disseminated during the network meetings at Kathmandu and Hua Hin. One fact sheet was prepared in partnership with UNIDO. The “*Guide of National Ozone Officers*” was developed, printed and launched at the MOP-17 at Dakar, Senegal. Several awareness-raising materials including a video were produced under the awareness component of the India NCCoPP project. All these efforts were supported by the Information Management Team in Paris.

71. A video on illegal trade and briefing notes, entitled “*Combating the Illegal Trade in Ozone Depleting Substance: A Guide for Enforcement Officers*”, were released during the Beijing network meeting and also disseminated at the Green Customs Workshops in China and Bhutan and at the meeting of the Regional Partners’ Forum on Environmental Crime.

72. ROAP CAP organized a sub-regional workshop on Green Customs Initiative in Thimpu, Bhutan, in October/November 2005. This workshop aimed to create awareness among custom and law enforcement officers from 8 countries in the SA and SEA sub-regions. It also discussed ways of combating environmental crime by curbing illegal international trade in environmentally harmful commodities and implementation of trade-related provisions of various international environmental treaties.

73. ROAP CAP organized a meeting of regional offices of relevant international enforcement agencies in August 2005 in Bangkok, Thailand. The Head of RILO for Asia and Pacific and representatives from regional offices of Interpol, IUCN, OPCW, TRAFFIC and WCO attended the meeting. During the meeting it was agreed to set-up a Regional Partner’s Forum on Combating Environmental Crime to create more coherence between different activities of participating agencies. It is expected that the Forum would allow for a better understanding of different aspects involved in capacity building towards creating an effective enforcement chain in the region. An article “*Combating Illegal ODS Trade*” was published in the RILO Bulletin (No.208).

74. In an effort to ensure that Afghanistan and Bhutan get the needed support from the CAP and benefit from experiences of other Parties, the ROAP CAP team developed guidelines for expedited assistance to new Parties. NOUs of Afghanistan and Bhutan were also trained with assistance of the CAP team, JICA (Japan International Cooperation Agency) and other NOUs in the region. The Royal Government of Bhutan took an important step by adopting the Rules and Regulation on Control of ODS, which came into force on 20 August 2005.

75. A bilateral agreement was established between Maldives and Sri Lanka concerning trade in CFCs. This agreement allows Maldives to import CFCs within acceptable limits from Sri Lanka ensuring that Maldives would not be at risk of non-compliance due to over-import.

76. In January 2005, the provisions of the Ozone Depleting Substances Act of Fiji (1998) and the Ozone Depleting Substances Regulations of Fiji (2000) were put to test in the High Court of Fiji. This was Fiji’s first ever environmental prosecution case and the

Department of Environment played a very important role in assisting the police to gather evidence. Lessons learnt from the case were shared with other countries during the Beijing Coordination Workshop for Ozone and Customs Officers from the SA and SEAP sub-regions in April 2005.

77. UNEP, the Ministry of Environment and Forests of India and a private company SRF Limited, which used to produce halons, marked the closure of the plant by organizing a unique ceremony “*Remembering Our Future*” on 8 March 2005 at New Delhi, India.

78. The CAP facilitated a Dialogue between Mongolia and China in Bangkok in September 2005. Both Parties agreed to pay attention to smuggling of ODS, irrespective of the quantity involved.

79. The countries of the region, especially those in non-compliance, were seeking assistance from the CAP on various issues relating to non-compliance. The first meeting of an Informal Regional Advisory Group on Compliance was organized in the margins of the network meetings in Beijing in April 2005. The Group held extensive discussions in an informal setting on cases of non-compliance in the region and also on some of the potential non-compliance situations raised by countries. The Group consists of representatives of the Ozone Secretariat, the Multilateral Fund Secretariat, Implementing Agencies, bilateral partners and regional representatives.

80. A desk study on import/export of ODS in 2003 revealed discrepancies in data, and countries are discussing and analyzing the situation bilaterally to clarify.

81. Inter-agency cooperation was also pursued by the ROAP CAP team. Joint missions to specific countries in the region with other Implementing Agencies were carried out, and produced specific projects that are to be jointly implemented.

Latin America and the Caribbean

82. The new approach of LAC networking initiated in 2003 was continued through 2005 and evaluated by network members as being very useful and to be continued for 2006. Under this approach the CAP ROLAC team promotes the involvement of relevant national stakeholders and holds thematic workshops instead of more traditional follow-up network meetings. A total of six sub-regional thematic meetings were carried out focusing on common problems of countries of the region:

- Methyl bromide alternatives (with participation of representatives of Ministries of Agriculture and growers);
- ODS illegal trade control (with participation of custom officers and ODS producers from the region).

83. In order to analyse each particular situation causing project delays, special bilateral meetings with Implementing Agencies and National Ozone Officers were arranged back-to-back with the Main Network Meetings.

84. Data collection and phase out of CTC and TCA were discussed and analysed at the Main Network Meetings. As a result of these discussions, five countries from the English-speaking Caribbean region are being assisted to find appropriate solutions for their particular problems through the University of West Indies.

85. Special assistance was provided to countries in actual or potential non-compliance such as Saint Vincent and the Grenadines, Honduras, and Guatemala.

86. ROLAC CAP team organized a sub-regional workshop on Green Customs Initiative in Port-of-Spain, Trinidad in September 2005. The aim of the workshop was to create awareness and explore synergies between different MEAs with trade related provisions. The workshop was attended by customs, ozone and law enforcement officers from 14 countries of the Caribbean sub-region as well as representatives of CARICOM authorities and MEAs Secretariats. Financial resources additional to the regular CAP budget were used for the implementation of this activity.

87. The combination of the CAP team support, national efforts and work of the other Implementing and Bilateral Agencies led to the following achievements in Latin America and the Caribbean in 2005 year:

- Full compliance with Article 7 data reporting requirements (33 countries reported).
- 2 countries have established, strengthened or enforced their ODS legislation and import/export licensing systems (Bahamas and Suriname).
- Bahamas and Cuba ratified the Beijing Amendment; Brazil ratified the Montreal and Beijing Amendments, and Costa Rica ratified the Montreal Amendment.
- 8 out of 22 Institutional Strengthening Projects, where UNEP is the Implementing Agency, were renewed during the year.
- Grenada received funds for preparation of a TPMP.
- One RMP update and one TPMP were approved respectively for Nicaragua and Saint Vincent and the Grenadines. UNEP will implement non-investment components of the two projects and will act as a lead agency.
- One Methyl Bromide phase out project was approved, aiming at providing assistance to Paraguay and other countries of Central America under the framework of Spain bilateral cooperation. The project will be implemented by UNEP.
- Action plan to return to compliance with methyl bromide phase out in Honduras was amended by MOP-17.
- Phase-out of CFC production in Mexico.

West Asia

88. In order to ensure and maintain compliance with 2005-2007 control measures, the CAP team in West Asia continued its momentum of giving special attention to institutionalizing its activities through strengthening cooperation with regional and sub-regional organizations and secretariats i.e. Gulf Cooperation Council (GCC), League of Arab States (LAS), RILO and the regional representation of WCO. As a result, the issue of the ozone layer protection and its international treaties was kept in the highest level of

attention to the key stakeholders in the region. An example of this approach was the incorporation of the Montreal Protocol objectives in the mandate of the Arab Technical Team on MEAs relevant to Chemicals and Waste Management, which operates under the Council of Arab Ministers Responsible for Environment (CAMRE). Another example was consideration of ODS trade issues on the agenda of annual meetings of the Regional Customs Directors, where the CAP had an observer status.

89. High priority was given by the CAP to the update and enforcement of ODS related policies and legislation. In this regard, a key milestone in 2005 was the issuance of the GCC Unified Regulation on ODS, which was approved by the GCC Leaders in their annual summit in December 2005. The CAP ROWA played a major role during the preparation and endorsement of the Regulation. This act will be used as a guideline to all GCC countries for updating their national legal instruments. It will also regulate the inter-regional ODS trade among the member states.

90. Policy and technical support was provided to Oman and Yemen to put their ODS legislation in place and to Qatar to complete the final draft of a new legislation to be enacted in 2006.

91. Considering the special political situation of Iraq, which is currently the largest non-Party to the Montreal Protocol, the CAP continued its close communication with Iraqi officials, i.e. the Minister of Environment, the National MEAs Committee as well as the national focal point for the Montreal Protocol. Iraq participated in all network activities during 2005, which helped ensure that the country received the necessary technical and policy advice as well as maintained contact with the Secretariats and Implementing Agencies until the national political situation would allow joining the international ozone regime.

92. South-South cooperation was built up into 2005 network activities. The experience of the Turkey chillers project was introduced and lessons learned in India, Indonesia and Serbia and Montenegro in halon management were also exchanged through West Asia thematic activities.

93. Under the Green Customs Initiative, the CAP ROWA organized a regional training workshop on Green Customs in Syria, 2-5 May 2005. Representatives of customs authorities in West Asia as well as representatives of free zones in the region attended the workshop to discuss compliance with MEAs and combating illegal trade in ODSs and other environmentally sensitive commodities controlled or banned by selected MEAs.

94. In order to enhance the technical backstopping support given to West Asian countries, the CAP ROWA signed a cooperation agreement with regional chapters of the American Society of Heating, Refrigeration and Air-Conditioning Engineers (ASHRAE). The agreement established an outline for cooperation in specific areas, including analysis of market trends, development of technical awareness materials, cooperation in the area of chillers sector, exchange of calendars of relevant activities as well as reciprocal representation in relevant activities and events. In 2005, 4 joint activities were conducted in Jordan, Kuwait, Lebanon and UAE under this agreement and different information exchange activities were exerted.

95. Under the regional work plan for the chillers sector, the CAP supported Bahrain, Kuwait, Qatar, Oman and Yemen in surveying their national inventory of remaining CFC based chillers through conducting national meetings for relevant stakeholders and contracting national experts. These activities assisted countries in their national phase out plans and in the preparation of the terminal phase out management plans.

96. Technical support to non-UNEP projects or not MLF funded countries was also provided by the CAP ROWA in 2005. The CAP assisted UAE in organizing and conducting a national customs training workshop to increase awareness of customs authorities in controlling and monitoring ODS trade. Technical support was also provided to Jordan and Lebanon in advancing the implementation of their TPMPs.

97. The CAP assured that regional technical concerns were appropriately addressed through conducting regional thematic meetings and workshops. In 2005, CAP organized two thematic meetings;

- Round-table meeting on the trends in the chillers sector versus the global environmental challenges;
- Round-table meeting on the halon management in the civil aviation and air-lines sectors.

98. Additionally, the CAP introduced ODS phase out issues in the biggest environmental event in West Asia - Environment 2005 (International Exhibition and Conference). A presentation was made on ODS and ODS substitute issues in the transportation sector, which was the main Conference theme for 2005.

99. In line with decision XV/11 of the 15th Meeting of the Parties to the Montreal Protocol, the CAP organised an international Round-Table Meeting on Halon Management for Civil Aviation and Airlines on 26-27 September 2005 in Bahrain. The main objective of the Meeting was to provide technical assistance to the key users sector of halons, i.e. region's civil aviations and airlines, and raise the level of their awareness and commitment towards halon management. It was expected that the meeting would lead to proactive cooperation between this sector and NOUs, and hence enhance the implementation of National Compliance Strategies. International experts in the field of halon management and banking as well as experts from the Halons Technical Options Committee (HTOC) participated in the round table meeting to meet and exchange ideas and experiences with representatives from Civil Aviations and Airlines of Bahrain, Jordan, Kuwait, Lebanon, Oman, Qatar, Saudi Arabia, Syria, United Arab Emirates and Yemen, and countries from other regions.

100. The CAP provided technical support to the national halon management workshops in Jordan as a facilitator and technical resource person.

101. The CAP provided technical support to the English Speaking Caribbean Network Meeting, held in Barbados on 18-20 April 2005, and English Speaking Africa 11th Main Network Meeting, held on 13 – 16 June, 2005, in Mombasa, Kenya, in the form of a facilitator and technical resource person for halon management and banking related issues.

Europe and Central Asia

102. In 2005 the CAP continued focusing its efforts in Europe and Central Asia on facilitation of Contact Group meetings and direct country-to-country assistance.

103. During the First Network Meeting in Ohrid in 2003, Refrigerant Management Plans were identified as one of the priorities of the Network. Subsequently, the Sub-Regional Workshop on RMP Implementation in the Balkans was held from 8 to 10 February 2005 in Ohrid, Macedonia, hosted by the Ministry of Environment and Physical Planning of Macedonia. The Workshop was attended by Heads of National Ozone Units, national refrigeration consultants and representatives of National Custom Departments from Albania, Bosnia and Herzegovina, Croatia, Cyprus, Georgia, Romania and Serbia and Montenegro, as well as representatives of UNEP. RMPs of Albania, Bosnia and Herzegovina and Serbia and Montenegro were approved during 2003-2004 and these countries needed support and advice to efficient launch and implement their projects. The objective of the Workshop was therefore to facilitate transfer of knowledge and experience in RMP to Albania, Bosnia and Herzegovina and Serbia and Montenegro from other countries of the region in more advanced stages of RMP implementation. The Workshop also aimed to train and develop skills of newly appointed staff of National Ozone Units of the participating countries. The Workshop discussed such issues as recovery and recycling programmes, training of refrigeration technicians and customs training. It resulted in detailed recommendations for the participating countries on efficient implementation of RMPs.

104. A Meeting of Contact Group “Albania – Bosnia and Herzegovina – Croatia – UNEP” was held from 2 to 4 March 2005 in Tirana, Albania. The objective of the meeting was to help build capacity of National Ozone Units of Albania and Bosnia and Herzegovina to finalise their draft ODS legislation, including import/export licensing systems, and get these approved through relevant Government mechanisms in the respective countries. During the meeting Albania and BiH receive detailed comments and advise on their draft regulations. The meeting resulted in the preparation of Plans of Action for the two countries leading to the finalization and adoption of the national ODS import/export licensing system. The national ODS law of Albania was approved by the Government in summer 2005.

105. A focused planning and prioritization of the themes for the coming year were the key outcome of the Fourth Meeting of the Regional Ozone Network for Europe and Central Asia, held 21-23 March 2005 in Bucharest, Romania. Members of the Network decided to actively participate in the preparatory process of the Sixth Environment for Europe Ministerial Conference to ensure that ozone layer protection issues feature on the agenda.

106. A trilateral meeting was held between China, Kyrgyzstan and Kazakhstan (Issyk-Kul Lake, 25-28 August 2005) with the aim at controlling trade in ODS in Central Asia. The participating countries agreed to use a Prior Informed Consent procedure on a voluntary basis to enhance the monitoring of ODS movements in the sub-region.

107. The Green Customs Workshop for Caucasus was held in Tbilisi in October 2005 with the participation of customs, enforcement and environment officers from Armenia, Azerbaijan, Georgia, Russian Federation and Turkey. The participants discussed their role in enforcing MEAs (Montreal Protocol, Rotterdam, Stockholm, Basel Conventions, CITES and the Chemical Weapons Convention), the trade aspects of MEAs, interlinkages and synergies between various MEAs and a possibility of creating networks between key MEA enforcement stakeholders (customs officers, customs training institutes, MEA national focal points, judges, prosecutors). The workshop was funded by the Government of Norway, UNEP DEPI and OPCW with no additional costs to the CAP.

108. A newly recruited National Ozone Officer of Bosnia and Herzegovina was trained by NOU of FYR Macedonia with a following wrap-up session with UNIDO and UNEP at UNIDO Headquarters in Vienna.

109. Under the Regional Awareness Raising project, the network agreed to develop a variety of new information/awareness material by Albania, Armenia, Kyrgyzstan, Turkmenistan, Romania and Serbia and Montenegro. The production of materials started during the year.

110. The CAP gave special attention to Albania's situation as the country that was in non-compliance with data reporting and the establishment of its licensing system. Several missions to Albania were organized, including a joint UNEP/UNIDO mission in August 2005 to address these issues. With this assistance Albania established a licensing system, ratified all remaining Amendments to the Montreal Protocol and reported its ODS consumption data to the Ozone Secretariat. Albania's Institutional Strengthening project was proceeding satisfactorily, customs training was completed in May 2005, and refrigeration training is to be completed in 2006.

IV. PERFORMANCE INDICATORS

A. AGENCY'S BUSINESS PLAN PERFORMANCE GOALS

111. As per decision 41/93, UNEP used the following performance indicators in 2005:

Approval Indicators

Item	Weighting	Target	Achievement in 2005	Assessment
Number of annual programmes of multi-year agreements approved vs. those planned, may not be applicable to UNEP	20	3	4	Target is achieved
Number of individual projects/activities (investment projects, RMPs, halon banks, TAS) approved vs. those planned	20	21 of 28 planned projects	25 individual projects (16 TAS and 9 TRA)	Target is achieved

Implementation Indicators

Item	Weighting	Target	Achievement in 2005	Assessment
Milestone activities completed (e.g. policy measures, regulatory assistance)/ODS levels achieved for approved multi-year annual tranches, may not be applicable to UNEP	20	3	3 ¹⁰	Target is achieved
ODP phased-out for individual projects vs. those planned per progress reports, may not be applicable to UNEP	5	32.9 ODP tonnes	20 ODP tonnes from completed IS projects for DPR Korea and Vietnam	Target is not achieved
Project completion (pursuant to decision 28/2 for investment projects) and as defined for non-investment projects vs. those planned in the Business Plan	5	25 of 34 projects included (TAS-16 and TRA-18)	25 projects (11 TAS and 14 TRA)	Target is achieved
Percentage of policy/regulatory assistance completed vs. that planned	10	65 countries or 100% of countries listed in	63 countries ¹¹ were given policy/regulatory assistance.	Target is achieved

¹⁰ Implementation of the awareness raising programme in China; completion of 16 training workshops for customs officers in India; establishment of an enforcement centre in DPR Korea.

¹¹ Afghanistan, Albania, Armenia, Bahamas, Bahrain, Barbados, Bhutan, Bosnia and Herzegovina, Botswana, Burkina Faso, Burundi, Cameroon, Cape Verde, Central African Republic, Cook Islands, Djibouti, Dominica, Equatorial Guinea, Ethiopia, Gabon, Grenada, Guinea-Bissau, Guyana, Indonesia, Iran, Kenya, Kiribati, Korea DPR, Kuwait, Kyrgyzstan, Lebanon, Madagascar, Malawi, Marshall Islands, Micronesia, Mongolia, Namibia, Nauru, Niue, Oman, Palau, Paraguay, Qatar, Rwanda, Saint Vincent and the Grenadines, Saudi Arabia, Serbia and Montenegro, Sierra Leone, Solomon Islands, South Africa, Suriname, Tanzania, Tonga, Tuvalu, Uganda, United Arab Emirates, Vanuatu, Venezuela, Vietnam, Western Samoa, Yemen, Zambia and Zimbabwe. See Annex II for more details on the assistance provided.

		Annex I of the UNEP's Business Plan	Political situation in 2 countries (Haiti and Somalia) prevented the development of policy/legislative instruments.	
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Administrative Indicators

Item	Weighting	Target	Achievement in 2005	Assessment
Speed of financial completion vs. that required per progress report completion dates	10	On time	49 projects were financially completed. 12 out of 49 projects were financially completed within 12 months of their completion date (24%)	Target is not achieved
Timely submission of project completion reports vs. those agreed	5	On time	17 PCRs of out 8 planned for submission were submitted on time	Target is achieved
Timely submission of progress reports and responses unless otherwise agreed	5	On time	Progress report was submitted with delay	Target is not achieved

CAP Indicators

Indicator	Data	Assessment	Target	Achievement in 2005	Assessment
Usefulness of the regional network/thematic meetings	Average of all ratings by network meeting participants	Average versus maximum rating	Overall average of 3 on a 5-point scale.	4.3	Target is achieved
Assistance to countries for data reporting for the purpose of establishing baselines	Number of countries with missing data that received specific CAP assistance for data reporting in order to determine compliance baselines.	Proportion of countries receiving assistance that subsequently provided data pursuant to Article 7	All countries will have reported baselines	One country has not reported data for the purpose of establishing a baseline (Methyl Bromide consumption baseline of Serbia and Montenegro)	Target is not achieved

Indicator	Data	Assessment	Target	Achievement in 2005	Assessment
	UNEP should give a clear indication of the assistance provided per Decision 40/11(b)(i)				
Assistance with Article 7 data reporting	Number of countries reporting data in compliance with Article 7 of the Protocol pursuant to Decision 40/11(b)(ii)	Proportion of countries accepting assistance that achieved compliance	100% of all countries will have reported Article 7 data UNEP believes that it can achieve 90%	141 of 145 Article 5 countries reported Article 7 data for 2004 on time (97%)	Target is achieved
Countries in actual or potential non-compliance as per MOP decisions	Number of countries offered assistance under the CAP and number of countries that accepted assistance (after consultations with other implementing and bilateral agencies) and received CAP special assistance outside of Network meetings listing the countries and type of assistance	Proportion of countries accepting assistance that achieved compliance	21 countries in non-compliance as per MOP XVI that will be offered CAP assistance will return to compliance. UNEP believes that a realistic achievement is 16 countries (i.e. 75%)	12 of 21 countries in actual or potential non-compliance returned to compliance (57%). The CAP offered assistance to all Article 5 countries in non-compliance, either through direct communication with a country or through consultation with a lead IAs in a country. In some cases the CAP support was not required as advised by the other IAs.	Target is not achieved
Countries at risk of becoming in non-compliance as per Article 7 data trends	Number of countries offered assistance under the CAP including those countries not yet officially declared in	Number of countries provided special assistance outside of Network meetings as a proportion of the number of countries that	All countries identified as at risk of non-compliance and that will be offered CAP assistance to be provided specific	84 of 104 countries at risk of non-compliance (as per the Ozone Secretariat evaluation) received the CAP assistance (81%)	Target is achieved.

Indicator	Data	Assessment	Target	Achievement in 2005	Assessment
	<p>non-compliance but where data indicate as much and number of countries that accepted the offered assistance (after consultations with the other implementing and bilateral agencies) and received CAP special assistance outside of network meetings, listing the countries and type of assistance.</p>	<p>appeared to be in non-compliance.</p>	<p>services by CAP (outside of network meetings). UNEP believes that a realistic achievement is 80%.</p>		
<p>Information clearing-house</p>	<p>a) Number of newsletter subscriptions b) Number of discrete visitors (IP addresses) to the web site c) Number of PDF documents downloaded from website d) Number of hardcopy publications disseminated e) Number of query responses responded to; Average time for response</p>	<p>Comparison with previous year's data.</p>	<p>The following will be based on figures in 2004 Progress Report: 5% increase in subscriptions compared to 2004. 10% increase in visitors compared to 2004. 10% increase in downloads compared to 2004. 5% increase documents disseminated compared to 2004. 10% increase in queries compared to 2004; 10</p>	<p>(a)Number of newsletter subscriptions: 9,462 (8% increase) (b) Number of discrete visitors (IP addresses) to the web site: 137,900 (1093% increase) (c) Number of PDF documents downloaded from website: 654,715 (33% increase) (d) Number of hardcopy publications disseminated: 28,632 (1% increase) (e) Number of query responses responded to 20 (60% decrease); Average time for response: 5 days (80% improvement)</p>	<p>Target is achieved.</p>

Indicator	Data	Assessment	Target	Achievement in 2005	Assessment
			working days of receipt of query.		

B. CUMULATIVE COMPLETED INVESTMENT PROJECTS

112. Not applicable to UNEP.

C. CUMULATIVE COMPLETED NON INVESTMENT PROJECTS

113. During the period from June 1991 until December 2005, UNEP completed a total of 618 projects (not including preparation projects), with a total approved funding of US\$ 72,387,187 (including adjustments, not including programme support costs). The total overall disbursement rate for completed non-investment projects (excluding PRP) is 96% of total funds approved (including adjustments, not including programme support costs), with a cumulative speed of first disbursement of 8 months after project approval and an average completion time of 30 months. See *Annex 1: Cumulative Completed Non-Investment Projects* for details.

D. CUMULATIVE ONGOING INVESTMENT PROJECTS

114. Not applicable to UNEP.

E. CUMULATIVE ONGOING NON-INVESTMENT PROJECTS

115. As of December 2005, UNEP had a total of 264 ongoing activities (not including preparation projects), with a total approved funding of US\$ 25,332,186 (including adjustments, not including programme support costs). The total overall disbursement rate for these ongoing projects is 23% of total funds approved (including adjustments, not including programme support costs), with a cumulative speed of first disbursement of 12 months after project approval and an average completion time of 38 months. See *Annex 1: Cumulative Ongoing Non-Investment Projects* for details.

V. STATUS OF AGREEMENTS AND PROJECT PREPARATION (WHERE APPLICABLE), BY COUNTRY

A. AGREEMENTS TO BE SIGNED/EXECUTED/FINALIZED AND WHEN THEY WILL BE READY FOR DISBURSING

116. As of December 2005, UNEP implemented IS projects in 99 countries. During 2005, the Executive Committee approved new IS projects for 4 countries and IS renewals for 31 countries to be assisted by UNEP. The breakdown of countries supported by UNEP through IS projects is as follows:

Region	Number of Countries Supported by UNEP	Number of New IS Projects Approved in 2005	Number of IS Renewals Approved in 2005
Africa	44	1	12
Asia Pacific	24	2	5
West Asia	3	0	3
Europe & Central Asia	6	1	3
Latin America & Caribbean	22	0	8
Total	99	4	31

117. In 2005 UNEP continued the approach to administrative management of IS projects initiated in 2004: for all new IS and IS renewals Memoranda of Understanding are signed with respective countries instead of project documents. This approach resulted in efficient administrative and financial management and monitoring of IS implementation as well as easier and streamlined reporting from countries.

118. UNEP jointly with UNDP put a lot of effort in urging the Government of Bangladesh to sign a project document for the National Phase-out Plan. The issue was discussed on several occasions, including a country visit of UNEP and UNDP in July 2005, a letter sent by the UNEP Regional Director to the State Secretary in October 2005, and regular follow up with the country. The Project Document was actually signed in March 2006.

VI. ADMINISTRATIVE ISSUES (OPERATIONAL, POLICY, FINANCIAL AND OTHER ISSUES)

A. MEETINGS ATTENDED

119. UNEP organised 32 Regional Network meetings, thematic workshops, small group meetings and national thematic workshops in all regions. The complete list of the meetings organised in 2005 is contained in Annex V.

120. The CAP staff also carried out 42 missions to relevant conferences, workshops and meetings as listed in Annex V (excluding country visits).

121. The following meetings of the CAP staff were held in 2005:

- Annual meeting of the Regional Network Coordinators, Paris, France, 19 to 21 September 2005;
- Meeting of RMP Officers, Paris, France, 15-18 March 2005;
- Meeting of Methyl Bromide Officers, Paris, France, 11-13 May 2005;
- Meeting of Policy and Enforcement officers, Paris, France, 28-30 November 2005.

122. Purpose of the above meetings was to enhance the internal coordination and information sharing between the respective groups of CAP Officers as well as brainstorm on future activities and approaching to be taking in assisting Article 5 countries. Reports of these meetings are available from the CAP Paris team.

123. An annual meeting of the CAP Advisory Group was held in Paris from 22 to 23 September 2005. The meeting is available from the CAP Paris team.

B. IMPLEMENTING AGENCY AND OTHER CO-OPERATION

124. The other Implementing Agencies, bilateral agencies, Multilateral Fund Secretariat and Ozone Secretariat cooperate closely with UNEP through, *inter alia*, regular participation in Regional Network meetings, the CAP Advisory Group and other national/regional workshops organized by UNEP. In addition to their participation in those fora in 2005, they also cooperated with UNEP through the following:

Agency	Project or activity
UNIDO	Joint UNIDO-UNEP problem solving mission to Tirana, Albania (8-9 August 2005)
UNIDO	Coordination meeting between UNIDO and UNEP on activities of the Ozone Network for Europe and Central Asia, (Vienna, Austria, 17-18 November 2005)
UNDP, UNIDO	Joint Mission with UNDP and UNIDO on NPP implementation to DPR Korea (7-12 March 2005)
UNDP, UNIDO	Joint Mission with UNDP and UNIDO on RMP to Nepal (13-16 June 2005)
UNDP, UNIDO	Joint Mission with UNDP and UNIDO on NPP implementation to Sri Lanka (10-11 October 2005)
UNIDO, UNDP, WORLD BANK, BILATERAL PARTNERS, MLFS, OS	Publication of Guide book for Ozone Officers released at the MOP-17 in Dakar in November 2005
JAPAN	Joint mission for TPMP preparation in Mongolia (13-17 June 2005)
UNDP, UNIDO, WORLD BANK, GTZ, SWITZERLAND	Coordination meeting of IAs and biaterals on India ODS phase out programme (March 2005)
UNIDO	Visit to UNEP Bangkok Office and DPR Korea for the development of NPP of DPR Korea (7-13 March 2005 and 5-9 September 2005)
JAPAN	Visit UNEP Bangkok Office for the development of TPMP of Mongolia (12-16 September 2005)
UNIDO, UNDP, WORLD BANK	Joint High level mission to Indonesia on compliance and policy setting (14 – 17 March 2005)
UNDP	Preparation and submission of the Fiji Methyl bromide technical assistance project
GTZ, UNDP, UNIDO, SWITZERLAND	Implementation of the NCCoPP in India and attendance at the core group meeting (5-9 March 2005)
GTZ	Joint mission to kick off the development of the CP/NPP of Afghanistan (18-23 March 2005)
UNDP	Joint mission to develop CP/RMP of Bhutan (12-15 January 2005)
UNIDO, Japan	Joint mission on the implementation of refrigeration servicing sector phase out plan of China (13-15 March, 2005 and 24-29 October 2005)

Agency	Project or activity
RILO CIS	Meeting with the Regional Intelligence Liaison Office for the Commonwealth of Independent States to discuss scope of future cooperation and the possibility of a cooperation agreement (20 October 2005, Moscow, Russia)

Multi-Year

Country	Sector Plan/National ODS Phase-Out Plan	Date Approved	Planned Date of Completion	Funds Committed by ExCom (US\$)	Funds Released including Present Year by ExCom (US\$)	Funds Disbursed to the Country (US\$)	Total ODP Consumption to be Phase-out for the Plan	ODP Consumption Allowed for the Reporting Year	Actual ODP Consumption for Reporting Year	Total ODP Production to be Phase-out for the Plan	ODP Production Allowed for the Reporting Year	Actual ODP Production for Reporting Year	Remarks (Achievement of Conditions of Approval, Milestones, Relevant Issues concerning next Targets)
Bangladesh	ODS Phase	38078	Dec-10	330000	90500		0	289.7		0			Project document was signed by the country in 29 March 2006.
India	CFCs Phase	38078	Dec-09	800000	597600		101.5	2266		0			<p>A. For awareness programme implementation: - Nine workshops were held for outreach/awareness workshops for RSEs on the deal offered under the equipment support scheme in 3-4 states. - Two issues were circulated on newsletter publication in July and November. - Four Dealer network workshops conducted to support technician training.</p> <p>B. For the Training programme implementation: - • 11 workshops were conducted and a total of 237 identified target officers were trained by NACEN on Monitoring and Control of Ozone Depleting Substances from February to December 2005. These workshops were conducted in: NACEN Headquarters, on 17- 18 February 2005, 19-20 February 2005 and 2-3 June 2005 and 34 officers were trained; Kolkata, on 14-15 July 2005 and 20 officers were trained; Kanpur, on 11-12 August 2005 and 23 officers were trained; Mumbai, on 15-16 September 2005 and 33 officers were trained; Bangalore, on 22-23 August 2005 and 35 officers were trained; Chennai, on 17-18 November 2005 and 37 officers were trained; Hazaribagh, on 5-6 December 2005 and 26 officers were trained; Hyderabad, on 8-9 December 2005 and 29 officers were trained Additional 2 workshops conducted in: •Shimla, on 17-18 November 2005 and a total of</p>
Korea, DPI	CFCs Phase	38657		528000	234600		0	177		0			This project was approved at the 47th ExCom Meeting. DPR Korea established an enforcement center for the control of ODS import under the Department of the Pollution control, Ministry of Land and Environment. The TORs have been developed and agreed. The center will work with NOU/PMU to enhance the capacity of the government officers to target and address ODS illegal trade issue; develop a database on illegal ODS trade activities in relation to the country; accurately register authorized import of CFC and CFC based equipment on the entry into the country; and develop a guideline for investigation of suspect activities, and reports on cases of illegal trade.
Panama	CFCs Phase	38322	Dec-10	50000	40000		0			0			Customs officers and focal points were changed three times during 2005, last one being in Nov-05. MOU was resented in Dec-05 for the consideration of a new focal point within the Customs Authority.
Saint Vincent	ODS Phase	38657		109000	67000		0			0			The project was approved at the ExCom 46.

Closed Projects and Transferred Projects

Agency	Number of Projects	Approved Funding (US\$)	Adjustments (US\$)	Approved Funding Plus Adjustment (US\$)	Funds Disbursed (US\$)	Balances (US\$)	Percent of Funds Disbursed	Consumption ODP to Be Phased Out	Consumption ODP Phased Out	Production ODP to Be Phased Out	Production ODP Phased Out	Estimated Disbursement in Current Year (US\$)
Closed Projects												
UNDP	0	0	0	0	0	0	0%	0	0	0	0	0
UNEP	3	254,000	-214,000	40,000	20,000	20,000	50%	0	0	0	0	20000
UNIDO	0	0	0	0	0	0	0%	0	0	0	0	0
World Bank	0	0	0	0	0	0	0%	0	0	0	0	0
Bilaterals	0	0	0	0	0	0	0%	0	0	0	0	0
Total	3	254,000	-214,000	40,000	20,000	20,000	100%	0	0	0	0	20000
Transferred Projects												
UNDP	0	0	0	0	0	0	0%	0	0	0	0	0
UNEP	3	90,000	-90,000	0	0	0	0%	0	0	0	0	0
UNIDO	0	0	0	0	0	0	0%	0	0	0	0	0
World Bank	0	0	0	0	0	0	0%	0	0	0	0	0
Bilaterals	0	0	0	0	0	0	0%	0	0	0	0	0
Total	3	90,000	-90,000	0	0	0	0%	0	0	0	0	0

Total Funds

Item	UNDP (US\$)	UNEP (US\$)	UNIDO (US\$)	World Bank (US\$)*	Bilaterals (US\$)	Grand Total (US\$)*
Sector						
Aerosol	0	372,000	0	0	0	372,000
Foam	0	0	0	0	0	0
Halon	0	718,000	0	0	0	718,000
Fumigants	0	2,577,455	0	0	0	2,577,455
Multiple Sectors	0	0	0	0	0	0
Other	0	0	0	0	0	0
Phaseout Plan	0	1,515,078	0	0	0	1,515,078
Process Agent	0	0	0	0	0	0
Production	0	0	0	0	0	0
Refrigeration	0	13,597,721	0	0	0	13,597,721
Severals	0	80,096,711	0	0	0	80,096,711
Solvents	0	209,000	0	0	0	209,000
Sterilant	0	0	0	0	0	0
Sub-Total	0	99,085,965	0	0	0	99,085,965
Agency fees/administrative costs	0	10,007,950	0	0	0	10,007,950
GRAND TOTAL	0	109,093,915	0	0	0	109,093,915

*13 per cent agency fees were charged starting in July 1995, prior to which actual administrative costs were charged as project preparation or technical assistance.

Region

Africa	0	18,820,564	0	0	0	18,820,564
Asia & Pacific	0	15,249,066	0	0	0	15,249,066
Europe	0	2,046,158	0	0	0	2,046,158
Latin America and Caribbean	0	13,525,669	0	0	0	13,525,669
Global	0	49,404,508	0	0	0	49,404,508

Implementation Characteristics

Agency Implementation	0	81,704,858	0	0	0	81,704,858
National Implementation	0	17,381,107	0	0	0	17,381,107

Time or Objective-sensitive Accounts

Time-Sensitive	0	19,581,730	0	0	0	19,581,730
Objective-Sensitive	0	79,504,235	0	0	0	79,504,235

Disbursement Method

During Implementation	0	99,085,965	0	0	0	99,085,965
After Implementation	0	0	0	0	0	0
Retroactive Funding	0	0	0	0	0	0

Note: The sum of each section (Region, Sector, etc.) equals the Grand Total.

Annual Summary detail

Year Approved/Implementation Characteristic	Number of Approvals*	Number Completed	Per Cent Completed	Consumption ODP to be Phased Out*	Consumption ODP Phased Out	Per Cent of Consumption ODP Phased Out	Production ODP to be Phased Out*	Production ODP Phased Out	Per Cent of Production ODP Phased Out	Approved Funding (US \$)	Adjustment (US \$)	Funds Disbursed (US \$)	Per Cent of Funds Disbursed	Balance (US \$)	Estimated Disbursement in Current Year (US \$)	Support Costs Approved (US\$)	Support Cost Adjustments (US\$)
Disbursement during Implementation																	
1991	11	11	100%	0	0	0%	0	0	0%	1,484,000	-111,665	1,372,335	100%	0	0	192,920	-14,516
1992	15	15	100%	0	0	0%	0	0	0%	1,700,000	11,000	1,711,000	100%	0	0	221,000	1,430
1993	41	41	100%	23	23	100%	0	0	0%	3,016,200	-8,457	3,007,743	100%	0	0	392,106	-1,099
1994	45	45	100%	0	0	0%	0	0	0%	3,070,000	-6,175	3,063,825	100%	0	0	399,100	-803
1995	41	41	100%	0	0	0%	0	0	0%	3,317,200	-77,082	3,240,118	100%	0	0	431,236	-10,021
1996	36	36	100%	0	0	0%	0	0	0%	2,765,100	-128,046	2,617,054	99%	20,000	20,000	359,463	-16,646
1997	71	71	100%	158	158	100%	0	0	0%	7,444,000	-565,815	6,865,685	100%	12,500	8,333	967,720	-73,555
1998	48	46	96%	0	0	0%	0	0	0%	3,775,550	-94,597	3,630,403	99%	50,550	50,550	490,822	-12,298
1999	65	60	92%	0	0	0%	0	0	0%	5,356,405	-409,536	4,586,928	93%	359,941	359,687	696,333	-53,240
2000	66	57	86%	0	0	0%	0	0	0%	6,235,145	-626,300	5,022,414	90%	586,430	586,422	810,568	-81,419
2001	43	30	70%	0	0	0%	0	0	0%	8,374,450	-1,717,316	5,656,997	85%	1,000,136	991,640	821,106	-148,624
2002	35	18	51%	17	0	0%	0	0	0%	7,806,590	-470,317	6,483,912	88%	852,361	823,811	703,650	-37,311
2003	43	14	33%	0	0	0%	0	0	0%	9,095,006	0	7,905,084	87%	1,189,922	1,188,672	836,569	0
2004	54	7	13%	28	0	0%	0	0	0%	10,105,749	0	7,539,626	75%	2,566,123	2,566,124	955,870	0
2005	36	2	6%	1	0	0%	0	0	0%	10,163,146	0	364,623	4%	9,798,523	9,798,440	932,709	0
Sub-Total	650	494	76%	227	181	80%	0	0	0%	83,708,541	-4,204,306	63,067,748	79%	16,436,487	16,393,678	9,211,172	-448,102
Disbursement after Completion**																	
1991	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1992	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1993	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1994	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1995	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1996	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1997	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1998	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
1999	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
2000	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
2001	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
2002	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
2003	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
2004	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
2005	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
Sub-Total	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
Retroactively Funded	0	0	0%	0	0	0%	0	0	0%	0	0	0	0%	0	0	0	0
Time-sensitive Account	283	167	59%	122	20	16%	0	0	0%	19,583,080	-1,350	13,400,707	68%	6,181,023	6,159,836	1,245,056	-176
GRAND TOTAL	933	661	71%	349	201	58%	0	0	0%	103,291,621	-4,205,656	76,468,455	77%	22,617,510	22,553,514	10,456,228	-448,278
<p>* Does not include the ___ transferred and ___ closed projects included in the database.</p> <p>** Does not include projects that were implemented before Executive Committee approval.</p> <p>Note 1: Agency and National implementation is not distinguished in this table.</p> <p>Note 2: Retroactive projects and time-sensitive accounts are provided for all years as one cumulative figure (not included in annual data).</p>																	

Annual Summary

Year Approved	Number of Approvals*	Number Completed	Per Cent Completed	Consumption ODP to be Phased Out*	Consumption ODP Phased Out*	Per Cent of Consumption ODP Phased Out	Production ODP to be Phased Out*	Production ODP Phased Out*	Per Cent of Production ODP Phased Out	Approved Funding plus Adjustment (US\$)	Funds Disbursed (US\$)	Per Cent of Funds Disbursed	Balance (US\$)	Estimated Disbursement in Current Year (US\$)	Support Costs Approved (US\$)	Support Cost Adjustments (US\$)
1991	11	11	100%	0	0	0%	0	0	0%	1,372,335	1,372,335	100%	0	0	192,920	-14,516
1992	15	15	100%	0	0	0%	0	0	0%	1,711,000	1,711,000	100%	0	0	221,000	1,430
1993	49	49	100%	23	23	100%	0	0	0%	4,194,343	4,170,878	99%	23,465	23,465	546,364	-1,099
1994	58	57	98%	0	0	0%	0	0	0%	4,265,910	4,217,082	99%	48,828	48,828	555,547	-978
1995	50	50	100%	0	0	0%	0	0	0%	4,047,683	4,047,683	100%	0	0	536,219	-10,021
1996	47	47	100%	0	0	0%	0	0	0%	3,409,754	3,352,846	98%	56,908	56,908	459,914	-16,646
1997	87	86	99%	158	158	100%	0	0	0%	7,970,625	7,930,528	99%	40,097	34,351	1,109,737	-73,555
1998	64	62	97%	0	0	0%	0	0	0%	4,679,473	4,618,233	99%	61,240	58,344	620,629	-12,298
1999	87	80	92%	0	0	0%	0	0	0%	6,550,698	6,050,547	92%	500,151	488,240	904,831	-53,240
2000	85	75	88%	0	0	0%	0	0	0%	6,488,352	5,829,298	90%	659,053	659,045	924,904	-81,419
2001	59	44	75%	0	0	0%	0	0	0%	7,672,390	6,563,115	86%	1,109,274	1,100,727	953,089	-148,624
2002	72	39	54%	51	0	0%	0	0	0%	9,580,470	8,146,525	85%	1,433,945	1,400,391	703,650	-37,311
2003	78	28	36%	37	20	54%	0	0	0%	11,570,268	9,471,443	82%	2,098,825	2,097,575	836,569	0
2004	99	15	15%	65	0	0%	0	0	0%	12,759,592	8,339,736	65%	4,419,856	4,419,856	955,870	0
2005	72	3	4%	15	0	0%	0	0	0%	12,795,572	642,204	5%	12,153,368	12,153,285	932,709	0
Total	933	661	71%	349	201	58%	0	0	0%	99,085,965	76,468,455	77%	22,617,510	22,553,514	10,456,228	-448,278
*Excludes Closed and Transferred Projects Includes Project Preparation																

Agency Comparisons

Item	UNDP	UNEP	UNIDO	World Bank	Bilaterals	Grand Total
Investment Projects						
Number of completed projects	0	n/a	0	0	0	0
Number of ongoing projects	0	n/a	0	0	0	0
Total ongoing and completed*	0	n/a	0	0	0	0
Per cent completed	0%	n/a	0%	0%	0%	0%
Consumption ODP phased out	0	201	0	0	0	201
Consumption ODP to be phased out	0	349	0	0	0	349
Consumption Per cent phased out	0%	58%	0%	0%	0%	58%
Production ODP phased out	0	0	0	0	0	0
Production ODP to be phased out	0	0	0	0	0	0
Production Per cent phased out	0%	0%	0%	0%	0%	0%
Funds disbursed through 2005	\$0	\$0	\$0	\$0	\$0	\$0
Estimated disbursements in 2006	\$0	\$0	\$0	\$0	\$0	\$0
Total funds approved through 2005***	\$0	\$0	\$0	\$0	\$0	\$0
Estimated of disbursements through 2006 as percentage of total funds approved through 2005***	0%	n/a	0%	0%	0%	0%
Non-Investment Projects**						
Number of completed projects	0	618	0	0	0	618
Number of ongoing projects	0	264	0	0	0	264
Total ongoing and completed*	0	882	0	0	0	882
Per cent completed	0%	70%	0%	0%	0%	70%
All Projects						
Total funds disbursed	\$0	\$76,468,455	\$0	\$0	\$0	\$76,468,455
Total funds approved***	\$0	\$99,085,965	\$0	\$0	\$0	\$99,085,965
Per cent disbursed	0%	77%	0%	0%	0%	77%
Estimated disbursement in Current Year	\$0	\$22,553,514	\$0	\$0	\$0	\$22,553,514
Balance of Funds	\$0	\$22,617,510	\$0	\$0	\$0	\$22,617,510
Per cent of 2005 balance committed in 2006	0%	100%	0%	0%	0%	100%

* The total number of ongoing and completed projects does not include closed projects and projects that were transferred.

**Does not include project preparation.

*** Includes adjustments.

Summary Data by Project Type

Type	Number of Approvals*	Number Completed	Per Cent Completed	Approved Funding (US\$)	Adjustment (US \$)	Funds Disbursed (US \$)	Per Cent of Funds Disbursed	Balance (US\$)	Estimated Disbursement In Current Year (US \$)
Country Programme Preparation	93	93	100%	3,283,250	-357,983	2,881,780	99%	43,487	43,313
Demonstration Projects	0	0	0%	0	0	0	0%	0	0
Institutional Strengthening Projects	284	168	59%	19,643,747	-1,350	13,455,850	69%	6,186,547	6,165,360
Investment Projects	0	0	0%	0	0	0	0%	0	0
Project Preparation	51	43	84%	1,569,000	-242,408	999,832	75%	326,760	324,052
Technical Assistance Projects	311	229	74%	63,792,111	-3,048,478	47,758,964	79%	12,984,669	12,948,919
Training Projects	194	128	66%	15,003,513	-555,437	11,372,030	79%	3,076,046	3,071,871
GRAND TOTAL	933	661	71%	103,291,621	-4,205,656	76,468,455	77%	22,617,510	22,553,514

*Excludes Closed and Transferred Projects.

Cumulative Completed Non-Invest

Item	Number of Projects	Approved Funds plus Adjustment (US \$)	Per Cent of Funds Disbursed	Average Number of Months from Approval to First Disbursement	Average Number of Months from Approval to Completion
GRAND TOTAL	618	72,387,187	96%	8	30
Region					
Africa	189	12,889,557	96%	9	34
Asia & Pacific	124	9,028,937	93%	9	31
Europe	26	1,352,310	91%	12	38
Latin America and Caribbean	104	8,461,875	98%	8	35
Global	171	40,614,508	97%	5	22
Sector					
Aerosol	4	320,000	100%	6	18
Foam	0	0	0%	n/a	n/a
Fumigants	38	2,462,455	95%	5	23
Halon	14	718,000	100%	12	29
Multiple Sectors	0	0	0%	n/a	n/a
Other	0	0	0%	n/a	n/a
Phaseout Plan	1	35,700	99%	9	28
Process Agent	0	0	0%	n/a	n/a
Production	0	0	0%	n/a	n/a
Refrigeration	103	5,768,043	92%	12	41
Several	457	62,913,989	97%	7	29
Solvents	1	169,000	69%	5	42
Sterilant	0	0	0%	n/a	n/a
Implementation Characteristics					
Agency Implementation	472	62,690,802	97%	7	28
National Implementation	146	9,696,385	93%	9	39
Time or Objective-sensitive Accounts					
Time-Sensitive	167	11,897,008	94%	10	41
Objective-Sensitive	451	60,490,179	97%	7	27
Disbursement Method					
During Implementation	618	72,387,187	96%	8	30
After Implementation	0	0	0%	n/a	n/a
Retroactive Funding	0	0	0%	n/a	n/a
Note:					
(1) Per decision 22/11(a)(vi), project preparation is not included as a non-investment project.					
(2) The sum of each section (Region, Sector, etc.) equals the Grand Total.					

Cumulative Ongoing Non-Invest

Item	Number of Projects	Approved Funds plus Adjustment (US\$)	Per Cent of Funds Disbursed	Number of Projects Disbursing	Per Cent of Projects Disbursing	Estimated Disbursements plus Funds Disbursed	Per Cent Funds Expected to be Disbursed by End of 2004	Average Number of Months from Approval to First Disbursement	Average Number of Months from Approval to Planned Completion	Average Length of Delay in Project Planned Completion
GRAND TOTAL	264	25,332,186	23%	145	55%	25,293,478	100%	12	38	12
Region										
Africa	96	5,371,934	29%	46	48%	5,360,226	100%	10	32	10
Asia & Pacific	76	5,889,628	35%	40	53%	5,862,628	100%	12	38	10
Europe	9	693,848	20%	5	56%	693,848	100%	7	28	4
Latin America and Caribbean	75	4,666,776	34%	47	63%	4,666,776	100%	14	47	19
Global	8	8,710,000	5%	7	88%	8,710,000	100%	5	29	18
Sector										
Aerosol	1	52,000	62%	1	100%	52,000	100%	4	38	30
Foam	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Fumigants	2	115,000	0%	0	0%	115,000	100%	n/a	27	(5)
Halon	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Multiple Sectors	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Other	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Phaseout Plan	14	1,389,378	27%	6	43%	1,389,378	100%	6	35	6
Process Agent	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Production	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Refrigeration	117	6,748,086	35%	70	60%	6,721,086	100%	14	42	15
Severals	129	16,987,722	18%	68	53%	16,976,014	100%	10	34	11
Solvents	1	40,000	0%	0	0%	40,000	100%	n/a	25	n/a
Sterilant	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Implementation Characteristics										
Agency Implementation	148	17,647,464	20%	88	59%	17,620,464	100%	13	41	14
National Implementation	116	7,684,722	29%	57	49%	7,673,014	100%	10	34	9
Time or Objective-sensitive Accounts										
Time-Sensitive	116	7,684,722	29%	57	49%	7,673,014	100%	10	34	9
Objective-Sensitive	148	17,647,464	20%	88	59%	17,620,464	100%	13	41	14
Disbursement Method										
During Implementation	264	25,332,186	23%	145	55%	25,293,478	100%	12	38	12
After Implementation	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Retroactive Funding	0	0	0%	0	0%	0	0%	n/a	n/a	n/a
Note:										
(1) Per decision 22/11(a)(vi), project preparation is not included as a non-investment project.										
(2) The sum of each section (Region, Sector, etc.) equals the Grand Total.										

Project Preparation

Item	COMPLETED PROJECT PREPARATION					ONGOING PROJECT PREPARATION							
	Num-ber of Pro-jects	Approved Funds plus Adjustment (US\$)	Per Cent of Funds Dis-bursed	Aver-age Num-ber of Months from Ap-proval to First Dis-burse-ment	Average Number of Months from Approval to Completion	Num-ber of Pro-jects	Approved Funds plus Adjust-ment (US\$)	Funds Disbursed (US\$)	Per Cent of Funds Dis-burs-ed	Average Number of Months from Ap-proval to First Dis-burse-ment	Average Number of Months from Ap-proval to Planned Com-pletion	Balance (US\$)	Estimated Disbursement in Current Year (US\$)
GRAND TOTAL	43	1,116,592	86%	9	23	8	210,000	40,325	19%	7	23	169,675	169,675
Agency													
UNDP	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
UNEP	43	1,116,592	86%	9	23	8	210,000	40,325	19%	7	23	169,675	169,675
UNIDO	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
WORLD BANK	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Bilaterals	0	0	n/a	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Region													
Africa	15	439,073	82%	7	22	4	120,000	21,016	18%	8	33	98,984	98,984
Asia & Pacific	12	330,501	87%	10	30	0	0	0	0%	n/a	n/a	0	0
Europe	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Latin Amer./Car.	16	347,018	91%	10	19	3	50,000	19,309	39%	7	14	30,691	30,691
Global	0	0	0%	n/a	n/a	1	40,000	0	0%	n/a	9	40,000	40,000
Sector													
Aerosol	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Foam	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Fumigants	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Halon	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Multiple Sectors	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Other	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Phaseout Plan	2	40,000	92%	3	6	2	50,000	0	0%	n/a	13	50,000	50,000
Process Agent	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Production	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Refrigeration	38	961,592	87%	9	24	5	120,000	40,325	34%	7	29	79,675	79,675
Severol	3	115,000	71%	1	26	1	40,000	0	0%	n/a	13	40,000	40,000
Solvents	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Sterilant	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Implementation Type													
Agency	43	1,116,592	86%	9	23	8	210,000	40,325	19%	7	23	169,675	169,675
National	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Time/Objective Accounts													
Time	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Objective	43	1,116,592	86%	9	23	8	210,000	40,325	19%	7	23	169,675	169,675
Disbursement													
During Imp.	43	1,116,592	86%	9	23	8	210,000	40,325	19%	7	23	169,675	169,675
After Imp.	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0
Retroactive	0	0	0%	n/a	n/a	0	0	0	0%	n/a	n/a	0	0

Note: The sum of each section (Region, Sector, etc.) equals the Grand Total.

Annex II: Country-by-country CAP services in 2005

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies	Status of implementation in 2005
Afghanistan	Institutional strengthening: Technical assistance for IS project and setting up of the Ozone Office	AFG/SEV/43/INS/01		X			Renewal of IS Phase I was approved in 47th ExCom meeting. The country has set up an ozone office with a full time Ozone Officer and two assistant Ozone officers. A national Steering Committee has been set up to guide the ODS phase out process. The NPP was prepared and approved at the 47th Excom in 2005.
	Networking: Facilitation of the Ozone Officer's visit to National Ozone Offices in Iran and Pakistan		X				The Ozone Officer has been getting regular guidance from the Ozone officers of Pakistan and Iran. Two assistant ozone officers visited the Ozone office in Pakistan for on the spot guidance
	Capacity building: Facilitation of training of the Ozone Officer through JICA training		X		Japan		Facilitated CB of Ozone officer through JICA training in Japan. Capacity Building workshops conducted for the members of the Steering Committee from different ministries and departments in March 2005. UNEP/GTZ joint mission in March 2005 to build awareness & capacity of national stakeholders on Montreal Protocol issues.
	Refrigerant Management Plan: Assistance to Afghan customs to develop HS Codes for ODS with assistance from Iran. Facilitate the provision of one identifier to Afghanistan from Iran and Pakistan		X		UNIDO	UNIDO is responsible for the RMP in Iran. Activities should be coordinated in terms of the transfer of the identifier.	One identifier was delivered to Afghanistan from Pakistan as part of the south-south cooperation. Organized train-the-trainers workshop for customs officers on 28-30 Nov 05 as part of expedited assistance approach for new Parties, and a one day workshop for Refrigerant Technicians in Kabul was conducted wherein more than 30 technicians attended.
	Awareness raising: Public awareness and stakeholder consultation workshop. Reproduction of awareness materials developed by Iran in Farsi		X				Refrigerant Air Conditioning flyers for technicians were printed and distributed in more than 8 provinces in the country. NOU delivered presentations to the provincial directors of the National Environmental Protection Agency on the Ozone layer Science and its mechanism of depletions. International Ozone Day Celebration was held in Kabul with the involvement of different ministerial, international organizations participation on 15th December 2005 at the International Press centre, Ministry of Information, Culture and Tourism. Printing materials developed in consultation with NEPA for the celebration of International Ozone Day on 16th September. Large numbers of posters, brochures, file folders, printed pens, notebooks and green flags were printed and distributed in universities, schools, and different ministries. The Ozzy Ozone video was dubbed in two national languages, the Pashto and Dari language and was broadcasted by two television networks, for three consecutive days on the eve of Ozone day celebrations. NOU delivered two presentations on the ozone layer depletion and its threat to human life on earth and the role of journalism in protecting the environment to the workshop participants "Journalism and the Environment"
	Policy support: Technical assistance to develop a licensing system and harmonise it with similar instruments in Iran and Pakistan		X				A draft licensing system for CFCs is under promulgation and is being used informally in collaboration with the Customs Department. The Islamic Republic of Afghanistan has temporarily banned the import of ODS and ODS based Equipment, until the ODS regulations come into force. Afghanistan submitted a request for inclusion in the list of countries banning import to OS (Nov 05)
	Data reporting: Assistance with Article 7 data reporting Refrigerant Management Plan: Preparation of CP/RMP			X	X	GTZ	CAP assisted the NOU in the submission of article 7 data to the Ozone Secretariat. The NPP was prepared and submitted to the 47 th ExCom meeting in November 2005.
Albania	Institutional strengthening: Technical support to the implementation of IS project	ALB/SEV/38/INS/04					Phase was completed and renewed at 43rd ExCom meeting. Help was provided in ratification of MP Amendments.
	Policy support: Assistance in adoption and introduction of ODS licensing system		X				Following the contact group meeting on ODS legislation in Albania in 3.05, the country adopted its legislation in 6.05.
	Refrigerant Management Plan: Technical assistance for the implementation of RMP	ALB/PHA/39/TRA/06 ALB/PHA/39/TRA/07				UNIDO	Components for Customs Training was successfully completed in Aug 2005. PCR has been drafted. Phase 2 refrigeration training was ongoing during 2005. 6 workshops took place providing training to a total of 174 technicians of which 136 have been certified. A joint mission with UNIDO was organised in August 2005 to coordinate the delivery of activities between UNEP and UNIDO components (R&R).

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies	Status of implementation in 2005
Algeria	Institutional strengthening: Technical support to the implementation of IS project	ALG/SEV/37/INS/54					A new ODS Officer was appointed in 2005 and NOU is now fully operational
	Methyl bromide: Assistance in identification of alternatives to methyl bromide		X	X	UNIDO		Regional MB Officer assisted NOU in compiling available information on possible alternatives in treatment of dates
	Ratification: Advice on ratification of pending Amendments (Montreal, Beijing)		X		OS		NOU promised to push for ratification of amendment in 2006. Planned visit of CAP team in 2006 to provide guidance.
Angola	Ratification: Advice on ratification of all pending Amendments to the Protocol		X	X	OS		Issue of ratification of Amendments were discussed during Network meetings
Antigua and Barbuda	Data reporting: Follow up on ODS data reporting. (Art 7)		X				Done, 2004 Article 7 report submitted
	Ratification: Assistance with ratification of the Beijing Amendment		X		OS		Follow up of the issue through Network Meetings and country mission
	Institutional strengthening: Mission to monitor IS project implementation	ANT/SEV/38/INS/07		X			Country mission postponed to June 2006
	Institutional strengthening: Technical assistance and training for managing the IS project	ANT/SEV/38/INS/07					MOU signed to implement the new ISP phase.
	Awareness raising: Networking and Regional Public Awareness activities		X				Achieved. NOO attended both Network Meetings carried out respectively in Barbados and Trinidad and Tobago.
Argentina	Data reporting: Follow up on ODS data reporting. (Art 7)		X		UNDP	Coordination with UNDP which is IA for IS	Done, 2004 Article 7 report submitted
	Awareness raising: Networking and Regional Public Awareness activities		X		UNDP	Coordination with UNDP which is IA for IS	Achieved. Government Officers attended the Sub-regional Meeting on Custom Controls developed in La Paz, Bolivia and the Main Network Meeting in Caracas, Venezuela.
	Methyl Bromide: Policy support to the implementation of UNIDO-led project		X		UNIDO	UNIDO requested policy support from UNEP	Government Officers attended a sub regional workshop on MB alternatives for strawberry carried out in Chile
Armenia	Refrigerant Management Plan: Technical assistance for the implementation of Country Programme	GEF			UNDP		Start-up meeting organised by UNEP took place in March 2005. An implementation plan for the activities under Armenia's CP was discussed and activity specific time-bound plans were developed (e.g. for Customs training and Refrigeration training).
	Refrigerant Management Plan: Technical assistance for the organisation of customs training	GEF		X			Customs training is postponed until legislation is in place. NOU has been advised on ODS licensing system through UNEP and ECA Network. The draft legislation is done. Approval is expected during 2006.
	Refrigerant Management Plan: Technical assistance for the organisation of refrigeration training	GEF			X		Phase 1 Training in Good Practices in Refrigeration Servicing was delivered in October 2005. Over 30 persons were trained. Equipment was procured and distributed.
	Refrigerant Management Plan: Joint mission with UNEP/GEF to provide training in reporting and financial procedures and requirements		X	X	UNDP	Coordination with UNDP which is co-IA for RMP	During the start-up meeting organised by UNEP in March 2005, separate sessions were dedicated to reporting and financial requirements.
	Institutional strengthening: Technical support to the implementation of IS project	GEF					Project was successfully launched in March 2005. NOU is in place and operational.
	Ratification: Assistance in ratification of remaining Amendments		X		OS		CAP followed up with the country on the status of ratification which is expected towards the end of 2006.
	Capacity building: Training and capacity building of newly recruited staff of NOU		X				Steering committee meetings were held in Armenia with the involvement of UNEP GEF and CAP. Country participated in the 2005 network meeting.
	Policy support: Assistance in developing ODS legislation and licensing system		X				Country requested samples of ODS legislation and licensing systems which were provided by CAP in consultation with the neighboring countries. Romania offered to assist Armenia.
	Data reporting: Assistance with Article 7 data reporting		X				Country reported its Article 7 data for 2004
	Compliance: Assistance in clarification of non-compliance procedures		X		OS		In consultation with the Ozone Secretariat, CAP provided examples of methyl bromide plans of action to help preparing Armenia's own plan of action. A presentation on the non-compliance procedure has been included in the agenda of the 2006 network meeting.
	Awareness raising: High-level mission to help raise political support for the implementation of the Country Programme		X	X			Steering committee meetings were held in Armenia with the involvement of UNEP GEF and CAP. Country participated in the 2005 network meeting.
	Information support: Provision of case studies and information from the region		X				All ECA network members were provided with information materials on a continuous basis
Networking: Assistance in establishing cooperation with neighbouring countries		X				Country participated in networking activities and received specific support from Romania to draft ODS legislation and licensing system. The country intends to participate in the 2006 network meeting and workshop on ODS disposal & destruction.	

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies	Status of implementation in 2005
Bahamas	Institutional strengthening: Technical support to the implementation of IS project	BHA/SEV/39/INS/09					Rationalization of the staff arrangement of the NOO. NOO assistant appointed. NOO trained in the preparation and submission of IS reports and renewals. Normalization of IS management.
	Institutional strengthening: Technical assistance for the preparation of IS renewal		X				Submitted to the 48th ExCom, however due to too a large operating balance recorded with UNON it was not carried forward for approval.
	Institutional strengthening: Mission to monitor IS project implementation		X	X			Done
	Policy support: Policy assistance with licensing system based on discussions with the country and the World Bank		X			WB	Cooperation and consultation with WB is required
	Compliance: Policy assistance to maintain compliance status		X				On going process
	Data reporting: Follow up on ODS data reporting (Art 7)		X				Done, 2004 Article 7 report submitted
	Ratification: Mission to assist with ratification of Montreal and Beijing Amendments		X			OS	Montreal and Beijing Amendments ratified
	Expert support: Advice on contaminated controlled substances that are not reusable and obsolete equipment		X				Postponed
	Awareness raising: Networking and Regional Public Awareness activities		X				Achieved. NOO attended both Network Meetings carried out respectively in Barbados and Trinidad and Tobago.
Halon management: Technical assistance for the implementation of English-speaking Caribbean regional halon management plan	LAC/HAL/26/TAS/28				Canada	Completed.	
CTC/TCA: Technical assistance for CTC phase out by means of the NOO's participation in Jamaica workshop about alternatives to solvents sector		X			WB	UNEP will work in cooperation with WB	
Bahrain	Policy support: Follow-up on legislation review, update and enforcement to ensure compliance with 2005 cut		X				Consultancy services provided to NOU whenever needed to duly overcome enforcement difficulties.
	Capacity building: Provide necessary policy and technical support to the new ODS Officer		X				The ODS officer attended CAP activities including workshops and meetings that were organized in the region. He was also in a regular contacts with CAP team where several visits made by CAP team to NOU since CAP/ROWA is located in Bahrain
	Ratification: Continue close cooperation to assist in ratification of the Beijing Amendment		X			OS	CAP maintained close contact with the country and GCC Secretariat to expedite the ratification process of BA
	Refrigerant Management Plan: Support to accelerate preparation, submission and start of the implementation of RMP update (in cooperation with UNDP) as the		X			UNDP	UNDP included in its 2005 BP RMP Investment Component
	Data reporting: Support in reviewing Article 7 data and CP progress reporting requirements		X				Follow up made to submit reliable data reporting to OS & MFS.
	CTC/TCA: Support to explore requirements for complying with CTC 2005 cut		X				Support was given to UNIDO in identifying and contracting national expert to conduct a survey for starting the CTC/TCA project
	Institutional strengthening: Close follow-up and support in the implementation of IS project (phase III)	BAH/SEV/41/INS/12					Assisted country to complete phase III and prepare respective reports and submit for phase IV which was approved by the 47th Excom
Halon Management: Coordination with GTZ, national stakeholders and MFS in expediting the operation of the regional Halon Bank		X			GTZ and MFS	Facilitated a meeting in Amman during the ODS Officers Main Network Meeting, with representatives of the partner countries, MFS and GTZ who agreed that GTZ closes the project budget and submits a report to countries and MFS in this regard.	

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies	Status of implementation in 2005
Bangladesh	NCAP: Technical and policy assistance to the NCAP being implemented by UNDP (UNEP is co-implementing agency)		X		UNDP		Implementation work plan for the year 2005 to 2006 was submitted to UNEP on how to manage the Enforcement Centre along with the comprehensive draft ODS regulation and licensing system for import/export of ODS. Policy and Enforcement Centre is being set up
	NCAP: Mission for follow up of the action plan and implementation of non-investment component of NCAP		X	X	UNDP		The signing of the project document for the NPP of Bangladesh was discussed at several occasions, including CAP mission in July 2005 with UNDP to urge the country for the signature of the Project Document, and Regional Director sent a letter to the Secretary in October 2005 for the same purpose apart from regular follow up with the country. However, some activities were initiated to start implementation of the NPP. Project Document was signed on March 2006 that results to project implementation delay.
	Compliance: Assist Ozone Secretariat in following up on the action plan for compliance pursuant to MOP Decision XIV/29		X		OS, UNDP	Coordination with UNDP which is IA for IS	Continued monitoring of the implementation of the action plan for compliance
	Networking: Facilitate the south-south cooperation with India on the illegal trade and MDI issues		X			Coordination with UNDP which is IA for IS	CAP assisted Bangladesh to draft a CRP to be circulated during the 17 th MOP. Follow up as per the MOP Decision XVII/14 on regional workshop to create awareness on alternative MDI
	CTC/TCA: Technical assistance to comply with CTC phase out requirements		X				UNDP is assisting the country in this regard.
Barbados	Institutional strengthening: Mission to monitor IS project implementation	BAR/SEV/42/INS/08		X			Done
	Institutional strengthening: Technical assistance and training for managing the IS project	BAR/SEV/42/INS/08					Mission was considered as not necessary, since the ISP is being implemented properly. Explanations about new management system for the ISP through MOU was provided to NOO.
	Institutional strengthening: Technical assistance for preparation of IS renewal		X				Project renewed at the 46th ExCom Meeting.
	Refrigerant Management Plan: Assistance in the establishment of a Refrigeration Industry Association		X		UNDP	UNDP included in its 2007 BP RMP Investment Component	Completed.
	Refrigerant Management Plan: Mission to monitor RMP project implementation	BAR/REF/43/TAS/10			X	UNDP	UNDP included in its 2007 BP RMP Investment Component
	Refrigerant Management Plan: Technical assistance and follow up for RMP project implementation	BAR/REF/43/TAS/10					Ongoing
	Awareness raising: Networking and Regional Public Awareness activities		X				Achieved. NOO attended both Network Meetings carried out respectively in Barbados and Trinidad and Tobago.
	Policy support: Technical Assistance for developing ODS licensing system		X				Policy document for the ODS Led approved by Cabinet. Draft Legislation completed.
	Data reporting: Follow up on ODS data reporting (Art 7)		X				Done, 2004 Article 7 report submitted
Halon management: Technical assistance for the implementation of English-speaking Caribbean regional halon management plan	LAC/HAL/26/TAS/28				Canada	Completed.	
CTC/TCA: Technical assistance for CTC phase out by means of the NOO's participation in Jamaica workshop about alternatives to solvents sector		X				Country will be supported via the Caribbean regional solvent support facility to be established with the University of the West Indies, Cave Hill Campus in 2006. Assistance to be provided on existing inventories.	
Belize	Data reporting: Follow up on ODS data reporting (Art 7)		X				Done, 2004 Article 7 report submitted
	Institutional strengthening: Mission to monitor IS project implementation	BZE/SEV/40/INS/07		X			Mission was considered as not necessary, since the ISP is being implemented properly. Explanations about new management system for the ISP through MOU was provided to NOO.
	Institutional strengthening: Assistance in IS project renewal		X				Project renewed at the 46th ExCom Meeting.
	Ratification: Assistance with ratification of Montreal and Beijing Amendments		X		OS		Follow up of the issue through Network Meetings
	Refrigerant Management Plan: Mission to monitor RMP project implementation	BZE/REF/44/TAS/14			X		Postponed
	Refrigerant Management Plan: Technical assistance and follow up for implementation of the RMP Phase II	BZE/REF/44/TAS/13					MOU signed and first disbursement released.
Awareness raising: Networking and Regional Public Awareness activities		X				Achieved. NOO attended both Network Meetings carried out respectively in Barbados and Trinidad and Tobago. Also, new NOO attended the Main Meeting of Latin American Network.	

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies	Status of implementation in 2005
Benin	Refrigerant Management Plan: Assistance in completing RMP activities and preparation of RMP update			X	Canada		RMP training activities to be completed by mid 2006. UNEP and Canada requested to prepare TPMP.
	Institutional strengthening: Support to the implementation of institutional strengthening project	BEN/SEV/40/INS/14					Operations of NOU were slow due to retirement of ODS Officer and appointment of replacement was delayed. Government promised appointment in early 2006.
Bhutan	Institutional strengthening: Technical assistance for IS project and setting up of the Ozone Office		X	X			The country has set up the Ozone office and has started the implementation of the RMP. Under south south cooperation India has been assisting Bhutan on ODS phase out issues.
	Networking: Facilitation of the Ozone Officer's visit to NOUs in Sri Lanka and India		X				Arrangements were discussed for visit beginning 2006
	Capacity building: Facilitation of training of the Ozone Officer through JICA training			X		Japan	Facilitated CB of Ozone officer through JICA training in Japan
	Refrigerant Management Plan: Assistance to Bhutan customs to develop HS Codes for ODS with support of NACEN. Coordination with India to provide one identifier to Bhutan			X		UNDP	UNDP included in its 2005 BP RMP Investment Component
	Awareness raising: Awareness raising and stakeholder consultation workshop; reproduction of awareness materials developed by India; and development of an IEC strategy			X			TV coverage of the RMP implementation - Customs Training Programme. Bhutan participated in the dealers' meeting in Guwahati on 20 March 2005 and was briefed on the awareness activities currently being undertaken through the India servicing sector project.
	Policy support: Technical Assistance for developing a licensing system			X			ODS Regulations and licensing system published (Aug 05). Follow up and monitoring of the implementation of licensing system is ongoing
	Refrigerant Management Plan: Preparation of CP/RMP			X	X	UNDP	Preparation of CP/RMP was completed and approved in the 45th ExCom meeting the RMP implementation.
CTC/TCA: Technical assistance for CTC phase out			X			This will be done as part of the strategy UNEP is submitting to the Excom in 2006 as per 47th Excom decision. Regular guidance is otherwise being provided and Fact sheet on CTC and alternatives provided to the country.	
Bolivia	Data reporting: Follow up on ODS data reporting (Art 7)		X				Done, 2004 Article 7 report submitted
	Ratification: Mission for assistance with ratification of Beijing Amendment		X	X	OS		Follow up of the issue through Network Meetings
	Institutional strengthening: Mission to monitor IS project implementation	BOL/SEV/40/INS/24		X			Mission was considered as not necessary, since the ISP is being implemented properly. Explanations about new management system for the ISP through MOU was provided to NOO.
	Institutional strengthening: Renewal of the institutional strengthening project			X			Project renewed at the 47th ExCom Meeting.
	Awareness raising: Networking and Regional Public Awareness activities		X				Achieved. Bolivian Gov Officers attended a sub regional workshop on MB alternatives for strawberry carried out in Chile and Main Network Meeting in Caracas, Venezuela. In addition, Sub regional Meeting on Custom Controls developed in La Paz, Bolivia.
Bosnia and Herzegovina	Awareness raising: High-level mission to help raise political support for the implementation of the Country Programme (jointly with UNIDO)		X		UNIDO		Joint UNIDO-UNEP high-level mission has been considered during the wrap-up session with the country's Ozone Officer in Vienna and it was agreed to reconsider such mission at later stage. It was agreed to draft a fax to 3 ministers if the ODS legislation will not be adopted by end of 2005
	Policy support: Assistance in developing legislation and licensing system through a Contact Group meeting		X		UNIDO		Country participated in the contact group meeting on ODS legislation in Albania in 3.05 as well as in the training of the new Ozone Officer in Macedonia and the wrap-up session with UNIDO and UNEP in Austria. It was agreed to send a letter to the 3 ministers at State and Entity level to facilitate the adoption of ODS legislation and licensing system.
	Awareness raising: Assistance in national awareness raising activities			X			Assistance for national awareness campaigns were provided as part of the IS projects as well as the network meeting
	Halon management: Expert assistance on halon phase out issues and convening of a national halon workshop			X	X	UNIDO	Country did not convene a national halon workshop but expressed its interest in visiting an operational halon bank as suggested by some Central Asian network members
	Methyl Bromide: Policy support to the implementation of UNIDO-led project			X		UNIDO	UNIDO requested policy support from UNEP

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies	Status of implementation in 2005
Botswana	Policy support: Assistance in setting up ODS related regulations, including a licensing system		X	X	GTZ		Country started organising stakeholders workshop to discuss the establishment of ODS regulations and planning to use part of IS funds for drafting ODS regulations
	Institutional strengthening: Guidance on IS Phase II implementation	BOT/SEV/41/INS/		X			Country planning to use part of IS funds to establish ODS regulations
Brazil	Data reporting: Follow up on ODS data reporting (Art 7)				UNDP	Coordination with UNDP which is IA for IS and NPP	Done, 2004 Article 7 report submitted
	Awareness raising: Networking and Regional Public Awareness activities.		X		UNDP	Coordination with UNDP which is IA for IS and NPP	Achieved. Brazilian Government Officers attended the Main Network Meeting in Caracas, Venezuela and the Sub regional Meeting on Custom Controls developed in La Paz, Bolivia.
Brunei Darussalam	Refrigerant Management Plan: Provide technical and policy assistance related to CP/RMP implementation and coordination with UNDP	BRU/REF/44/TAS/09		X	UNDP	UNDP included in its 2007 BP RMP Investment Component	Follow up with the country was made during the two network meetings in 2005 and regular contact. However, the country could not decide whom UNEP should contract for the delivery of the training. The new ozone officer is expected to take charge early next year.
	Refrigerant Management Plan: RMP monitoring	BRU/REF/44/TAS/09		X			Follow up with the country was made during the two network meetings in 2005 and regular contact. However, the country could not decide whom UNEP should contract for the delivery of the training. The new ozone officer is expected to take charge early next year.
	Refrigerant Management Plan: RMP refrigeration	BRU/REF/44/TRA/07		X			Follow up with the country was made during the two network meetings in 2005 and regular contact. However, the country could not decide whom UNEP should contract for the delivery of the training. The new ozone officer is expected to take charge early next year.
Burkina Faso	Policy support: Assist NOU in implementing activities to involve the army the police and environmental inspectors in the phase out programme		X	X			CAP team provided NOU Burkina Faso with experiences of other countries and discussed options for including policy support in TPMP.
	Institutional strengthening: Implementation of institutional strengthening project (phase 5)	BKF/SEV/38/INS/15					NOU fully operational
Burundi	Policy support: Assist the country in enforcing ODS regulations		X				Enforcement of ODS regulations successful during 2005.
	Institutional strengthening: Implementation of institutional strengthening project (Phase II)	BDI/SEV/37/INS/11					NOU fully operational
	Refrigerant Management Plan: RMP refrigeration	BDI/REF/41/TRA/		X	UNDP	UNDP included in its 2006 BP RMP Investment Component	Implementation of training programme under RMP update completed
	Refrigerant Management Plan: RMP customs	BDI/REF/41/TAS/		X			Implementation of training programme under RMP update completed
Cambodia	Institutional strengthening: Support to the implementation of IS Phase 2 (2004-2005)	KAM/SEV/41/INS		X			NOU submitted progress and expenditure reports up to Dec 2005. ODS Sub-Decree on management of ODS adopted in Feb 05.
	Refrigerant Management Plan: Provide technical and policy assistance related to CP/RMP implementation and coordination with UNDP	KAM/REF/41/TAS		X	UNDP		Training programme for Customs Officers was completed in December 2005 wherein a total of 344 officers were trained.
	Refrigerant Management Plan: RMP customs	KAM/REF/41/TAS		X	UNDP	UNDP included in its 2006 BP RMP Investment Component	Project completed in December 2005 and financially completed; Feb 2005: Country Handbook prepared. March 2005: Sub decree ODS Management, signed. May 2005: Phase I Customs Training. 30 Officers trained (27 customs officers and 7 officers from Cam control Dpt.Dec05: Phase II training programme was completed. A total of 344 trained Customs and Cam control Officers on ODS related issues including tracking of illegal imports of ODS (under Phase I, 30 selected officers with 23 Customs Officers and 7 Cam control Officers; and under Phase II, 314 trained officers with 238 Customs Officers and 76 Cam control Officers)
	Refrigerant Management Plan: RMP monitoring	KAM/REF/41/TAS					Follow up report was received in September and December 2005. As per the report, the impact of training and awareness program in Cambodia has resulted in reduction in ODS consumption.
	Refrigerant Management Plan: RMP refrigeration	KAM/REF/41/TRA		X			As of December 2005, 391 technicians were trained as per progress report of December 2005. The train-the-trainer workshop was organized in Phnom Penh, 9-13 May 2005 with support of Thailand under the south-south cooperation between Cambodia and Thailand.
	CTC/TCA: Technical assistance to identify TCA consumption and verify reported data				X		Activities will be implemented pending approval of the CTC strategy UNEP is submitting for approval at the 47th ExCom meeting
Cameroon	Policy support: Assist the country in enforcing ODS regulations		X		UNIDO		Implementation of National and sub-regional ODS regulations ongoing
	Implementation of institutional strengthening project (Phase IV)	CMR/SEV/41/INS/					NOU fully operational

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies	Status of implementation in 2005
Cape Verde	Refrigerant Management Plan: Advice and assistance to speed up the implementation of CP/RMP in order to meet the freeze requirements.	CBI/REF/44/TAS/		X	UNDP	UNEP's assistance to focus on legislation in order to make CFC/alternative prices "similar". UNDP included in its 2007 BP RMP Investment Component	Equipment ordered for training of refrigeration technicians and customs officers.
	Institutional strengthening: Establishment of the Ozone Unit	CBI/SEV/36/INS/02					NOU fully operational
	Policy support: Technical Assistance for developing ODS licensing system		X				Draft ODS regulations including licensing and quota systems awaiting enactment
Central African Republic	Refrigerant Management Plan: Assistance in implementation of delayed RMP activities and preparation of RMP update			X	France		CAP team in touch with new ODS Officer for preparation of RMP update
	Institutional strengthening: Extension of institutional strengthening project	CAF/SEV/38/INS/12					CAP team has been in touch with the Government to revive Ozone Unit after change of Ozone Officer and transfer of Ozone Unit to Ministry of Environment. Country visited and discussions were held with new Minister that led to the appointment of new ODS Officer.
	Policy support: Advise NOU on co-ordination and enforcement of quotas system as well as harmonising regulation within CEMAC system		X	X			Harmonized regulations adopted under CEMAC by sub-regional Council of Ministers.
Chad	Institutional strengthening: Implementation of institutional strengthening project (Phase II)	CHD/SEV/25/INS/02					NOU fully operational
	Refrigerant Management Plan: Assistance in implementation of RMP in line with needs expressed by the country	CHD/REF/29/TRA/05		X	UNDP	UNDP included in its 2006 BP RMP Investment Component	RMP Update being implemented by UNDP. Country requested UNEP to be lead agency in TPMP.
Chile	Data reporting: Follow up on ODS data reporting (Art 7)		X				Done, 2004 Article 7 report submitted
	Refrigerant Management Plan: Mission to monitor RMP project implementation	CHI/REF/35/TAS/149		X	Canada		Postponed
	Awareness raising: Networking and Regional Public Awareness activities		X		Canada		Achieved. A sub regional workshop on MB alternatives for strawberry carried out in Santiago, Chile. Chilean Government Officers attended the Sub regional Meeting on Custom Controls developed in La Paz, Bolivia and the Main Network Meeting in Caracas, Venezuela.
	Refrigerant Management Plan: Assistance in enabling a control and regulatory network	CHI/REF/35/TAS/146			Canada		On going. Draft legislation completed.
	Refrigerant Management Plan: end-users and public awareness programme	CHI/REF/35/TAS/148			Canada		On going
	Refrigerant Management Plan: monitoring, evaluation and reporting of the activities in the RMP	CHI/REF/35/TAS/149			Canada	Liaison with UNDP Ref.Manuf. Project	On going

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies	Status of implementation in 2005	
China	Expert support: Technical Assistance, including policy assistance in implementing the methyl bromide and servicing sector strategy with UNIDO		X	X	UNIDO		UNEP assisted SEPA to conduct a desk study of the vehicle disposal sector by questionnaire. In April 2005, a technical assistance expert workshop was held with UNEP assistance to design the training manual and code of good practices and the draft was reviewed by UNEP. The final drafts were completed and printed out by December 2005 for the train-the-trainer workshop. UNEP also assisted SEPA in organising workshops to disseminate the relevant information to the workshops and automobile disposal industry. SEPA also visited local enterprises and distributed booklets "Love Blue sky, Protect Ozone Layer". This awareness programme reached out to 20 enterprises in nine provinces & municipalities of China. UNEP assisted SEPA in the preparation of the train-the-trainer workshop by sharing its experience/knowledge in the organization of the similar workshops in the region.	
	Networking: Organise network meeting and ozone customs coordination workshop		X	X	UNDP	Coordination with UNDP which is IA for IS	April 2005, SA and SEAP network meetings and 3rd South Asia-SEAP Ozone-Customs Officers Coordination Workshop were organized in Beijing China	
	Capacity building: China delegation to visit Bangkok office to review the progress of the implementation of policy training strategy		X				April 2005: visit to SEPA to discuss implementation of 3rd tranche of the project	
	Capacity building: Policy training for local authorities (third tranche) - 2 workshops	CPR/SEV/37/TRA/392			X	WB, UNDP		Project completed (Second Tranche) in September 2005 and financially completed in July 2005. 9-20/06/05 Training for Environment Supervision Bureau (ESB) system - Skeleton persons working in local ESB more than two years - Xingcheng - 150 participants September 2005: Launch of on-line training system. April05: visit to SEPA to discuss implementation of 3rd tranche of the project. 20-22 Sep05: Train-the-trainer Customs Workshop, Li Jiang, China
	Capacity building: Operation of the on-line training							September 2005, on-line training was launched. Training workshops under Policy Training project all included a session on on-line training.
Colombia	Data reporting: Follow up on ODS data reporting (Art 7)		X		UNDP	Coordination with UNDP which is IA for IS	Done, 2004 Article 7 report submitted	
	Expert support: Advice on contaminated controlled substances that are not reusable and obsolete equipment.		X				Postponed.	
	Refrigerant Management Plan: Training Programme for custom officers		X		Canada		Completed	
	Awareness raising: Networking and Regional Public Awareness activities		X		UNDP	Coordination with UNDP which is IA for IS	Achieved. Government Officers attended the Sub-regional Meeting on Custom Controls developed in La Paz, Bolivia and the Main Network Meeting in Caracas, Venezuela.	
	Ratification: Assistance with ratification of Beijing Amendment.		X		OS, UNDP	Coordination with UNDP which is IA for IS	Follow up of the issue through Network Meetings	
Comoros	Refrigerant Management Plan: Assistance in completing RMP activities and report to ExCom	COI/REF/35/TAS/05		X			Implementation of RMP completed, and preparation of TPMP ongoing	
	Refrigerant Management Plan: Assistance in preparation of RMP update		X	X			Implementation of RMP completed, and preparation of TPMP ongoing	
	Institutional strengthening: Implementation of institutional strengthening project (phase 3)	COI/SEV/39/INS/09					NOU fully operational	
Congo	Methyl bromide: Assist in MB phase out		X	X	UNDP	UNEP will coordinate with UNDP to avoid duplication	MeBr phase-out activities by UNDP under regional MeBr strategy.	
	Institutional strengthening: Implementation of institutional strengthening project (phase 3)	PRC/SEV/39/INS/10					NOU fully operational	
Congo, Democratic Republic of	Refrigerant Management Plan: RMP customs	DRC/REF/41/TAS		X			Implementation of training programme under RMP to be completed by mid 22006	
	Refrigerant Management Plan: RMP refrigeration	DRC/REF/41/TRA		X	UNDP	UNDP included in its 2005 BP RMP End-User project	Implementation of training programme under RMP to be completed by mid 22006	
	Refrigerant Management Plan: RMP monitoring	DRC/REF/41/TAS			UNDP		Implementation of training programme under RMP to be completed by mid 22006	
	CTC/TCA: Assistance in CTC phase out		X				Solvents project by UNIDO	

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies	Status of implementation in 2005
Cook Islands	NCAP: Assistance with implementation of National Compliance Action Plan (via SPREP and NZ)		X		New Zealand		National Compliance Centre was established in October 2005 under National Environment Service.
	Policy support: Technical Assistance for developing ODS licensing system		X				Preliminary work was done in establishing licensing system and the Government hopes to begin National Consultation in early 2006 and to establish the regulations by July 2006.
	Data reporting: Assistance with ODS data reporting		X				One factor that caused delay in data reporting by the Pacific Island Countries is due to isolation, remoteness, and long distance between islands. This makes data collection time-consuming and expensive exercise. Efforts has been undertaken to streamline the data collection in order to comply with the data reporting obligations.
Costa Rica	Data reporting: Follow up on ODS data reporting (Art 7)		X		UNDP	Coordination with UNDP which is IA for IS	Done, 2004 Article 7 report submitted
	Ratification: Assistance with ratification of Montreal and Beijing Amendments		X		OS		Montreal Amendment ratified.
	Awareness raising: Networking and Regional Public Awareness activities.		X		UNDP	Coordination with UNDP which is IA for IS	Achieved. Government Officers attended the Main Network Meeting in Caracas, Venezuela and the Sub regional Meeting on Custom Controls developed in Panama. Also, country representatives attended the sub regional workshop on MB alternatives for melon grows carried out in Honduras.
Côte d'Ivoire	Refrigerant Management Plan: Assistance in preparation of RMP update and implementation of additional activities			X	UNIDO		NOU requested UNEP to be lead agency in preparation of TPMP in cooperation with UNIDO
	Methyl bromide: Assistance in MB phase-out activities		X		UNIDO		MeBr Projects by UNIDO ongoing satisfactorily
Croatia	Institutional strengthening: Assistance in preparation of IS renewal	CRO/41/SEV/INS/					Phase successfully completed and renewed at 47th ExCom meeting.
	Awareness raising: Provision of advice on the organisation of International Ozone Day		X				Guidance on the organisation of international ozone day was provided to all ECA countries and awareness materials produced where up-loaded to UNEP DTIE's website
	Information support: Provision of case studies and information from the region		X				All ECA network members were provided with information materials on a continuous basis
	Networking: Assistance in establishing cooperation with neighbouring countries, including information exchange on ODS import/export		X				Country participated in networking activities in 2005 i.e. the workshop on RMP implementation in Macedonia in 2.05 and the network meeting in 3.05. The country intends to participate in the 2006 network meeting and workshop on ODS disposal & destruction.
Cuba	Networking: Support as member country of the Latin America Ozone Officers Network		X				Achieved. Gov Officers attended the Main Network Meeting in Caracas, Venezuela and the Sub regional Meeting on Custom Controls developed in Panama.
	Capacity building: continue the encouragement of technology support and capacity building via South/South Cooperation		X				NOO attended the Main Network Meeting of the English Caribbean sub region.
	Data reporting: data analysis and reporting both to the OS and MLF secretariats		X		UNDP	Coordination with UNDP which is IA for IS	Done, 2004 Article 7 report submitted
	Ratification: Assistance with ratification of Montreal and Beijing Amendments		X		UNDP	Coordination with UNDP which is IA for IS	Montreal and Beijing Amendments ratified
Cyprus	Awareness raising: Assistance in national awareness raising activities		X				Assistance for national awareness campaigns were provided as part of the IS projects as well as the network meeting
	Networking: Assistance in establishing cooperation with countries of the region		X				Country did not participate in the 2005 network meeting but in 1 thematic meeting. It will neither participate in the 2006 network meeting.
	Information support: Provision of case studies and information from the region		X				All ECA network members were provided with information materials on a continuous basis
Djibouti	Refrigerant Management Plan: customs training	DJI/REF/37/TRA/04		X			Implementation of training programme under RMP to be completed by mid 22006
	Refrigerant Management Plan: training in good practices of refrigeration	DJI/REF/37/TRA/05		X	UNDP	UNDP included in its 2006 BP RMP Investment Component	Implementation of training programme under RMP to be completed by mid 22006
	Policy support: Technical Assistance for developing ODS licensing system		X				Djibouti ODS regulations including licensing system were approved and enforcement
	Institutional strengthening: Implementation of institutional strengthening project (phase 1)	DJI/SEV/37/INS/06					NOU fully operational. Phase one to be completed in early 2006 and renewal requested.

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies	Status of implementation in 2005
Dominica	Policy support: Assist in the development and implementation of ODS legislation		X				Advanced draft of ODS legislation completed
	Institutional strengthening: Implementation of institutional strengthening project	DMI/SEV/42/INS/05					Stabilization of staff structure within the NOO.
	Institutional strengthening: Technical assistance for preparation of IS renewal		X				Project renewed at the 45th ExCom Meeting.
	Compliance: Policy assistance to maintain compliance status		X				On going process
	Ratification: Assistance with ratification of the Copenhagen, Montreal and Beijing Amendments		X			OS	Country agreement to complete ratification process in 2006.
	Refrigerant Management Plan: Mission for the promotion of Good Practices in Refrigeration Servicing and for assistance in the formulation of a Refrigeration Industry Association.		X	X			Intermin association established. CAP provided guidance on the Articles of Association.
	Refrigerant Management Plan: Assistance for RMP update and monitoring results of RMP implementation		X				TPMP preparation funds approved at the 45 ExCom. Project competed for submission to the 48th Ex. Com.
	Refrigerant Management Plan: Technical assistance and follow up for implementation of the RMP Phase II		X				TPMP to be approved at 48 ExCom
	Awareness raising: Networking and Regional Public Awareness activities.		X				Achieved. NOO attended both Network Meetings carried out respectively in Barbados and Trinidad and Tobago.
Data reporting: Follow up on ODS data reporting (Art 7)		X				Done, 2004 Article 7 report submitted	
Data reporting: Follow up on ODS data reporting (Art 7)		X				Done, 2004 Article 7 report submitted	
Institutional strengthening: Mission to monitor IS project implementation	DOM/SEV/39/INS/34			X			Official Mission carried out to contribute with Ozone Day celebrations.
Institutional strengthening: Renewal of institutional strengthening project (phase 3)		X					ISP renewal postponed for the 48th ExCom Meeting because funds were not exhausted.
Ratification: Assistance with ratification of Montreal and Beijing Amendments.		X			OS		Follow up of the issue through Network Meetings
Awareness raising: Networking and Regional Public Awareness activities.		X					Achieved. Government Officers attended the Main Network Meeting in Caracas, Venezuela and the Sub regional Meeting on Custom Controls developed in Panama. Also, Custom Officer attended the Green Custom Initiative Workshop held in Trinidad and Tobago for the Caribbean region.
Methyl Bromide: Policy support to the implementation of UNIDO-led project		X			UNIDO	UNIDO requested policy support from UNEP	Country representatives attended the sub regional workshop on MB alternatives for melon grows carried out in Honduras.
Ratification: Assistance with ratification of the Ozone Treaties and Amendments		X			OS		Timor Leste was invited to participate in the network meeting in October 2005 but did not participate.
Awareness raising: Country Visit by Regional Director/Branch Head		X	X				
Data reporting: Follow up on ODS data reporting (Art 7)		X					Done, 2004 Article 7 report submitted
Ratification: Assistance with ratification of Montreal and Beijing Amendments.		X			OS		Follow up of the issue through Network Meetings
Awareness raising: Networking and Regional Public Awareness activities.		X					Government Officers attended the Sub-regional Meeting on Custom Controls developed in La Paz, Bolivia and the Main Network Meeting in Caracas, Venezuela.
Networking: Encourage participation in Network meetings and sharing experiences with other network countries.		X					Fully achieved.
Networking: Encourage the country to fully participate in all network activities.		X			UNIDO		Country did not participate in Network meetings
Methyl bromide: Policy assistance to maintain zero level of MB consumption		X	X				Official Mission carried out in order to visit fumigation facilities and to provide ideas on policy measures.
Ratification: Assistance with ratification of Beijing Amendment.		X			OS		Follow up of the issue through Network Meetings
Awareness raising: Networking and Regional Public Awareness activities.		X					Achieved. Government Officers attended the Main Network Meeting in Caracas, Venezuela and the Sub regional Meeting on Custom Controls developed in Panama.
Data reporting: Follow up on ODS data reporting (Art 7)		X					Done, 2004 Article 7 report submitted
Institutional strengthening: Implementation of institutional strengthening project	ELS/SEV/38/INS/12						Explanations about new management system for the ISP through MOU was provided to NOO. MOU signed to implement the new ISP phase.

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies	Status of implementation in 2005
Equatorial Guinea (Non-Party)	Ratification: Advise government on implication of being non-party and guide in ratification process enlisting support of ROA Director.		X	X	OS		Necessary guidance provided by UNEP ROA and ratification of MP and amendments approved in November 2005 and ratification documents submitted to local UNDP for transmittal.
	Policy support: Advise the country on co-ordination and enforcement of quotas system as well as harmonising regulation within CEMAC system.		X	X			Eq. Guinea actively participated in preparation and adoption of harmonized regulations under CEMAC.
Eritrea (Non-Party)	Ratification: Advise government on implication of being non-party and actively involve RD in this process.		X	X	OS, UNDP		Country ratified the Vienna Convention, the Montreal Protocol and all its Amendments
Ethiopia	Policy support: Assistance in setting and enforcement of ODS regulations and completing RMP activities.		X	X	GTZ		Country drafted ODS regulations and submitted for approval pending the enactment of Environmental Act which is expected soon
	Institutional strengthening: Implementation of institutional strengthening project (Phase IV)	ETH/SEV/41/INS/					RNC English speaking to visit country in early 2006 to train new ODS Officer
Fiji	Methyl bromide: Assistance with methyl bromide phase out as consumption less than 10 tonnes		X			Coordination with UNDP	Methyl Bromide phase-out project was submitted and approved in the 47th ExCom meeting in November 2005.
	NCAP: Assistance in preparation of NCAP		X		UNDP	UNDP included in its 2005 BP RMP Investment Component	Regional Network Coordinator had a mission in June 2005 for discussion with relevant stakeholders in preparing the TPMP proposal. TPMP project implementation was approved in the 47th ExCom meeting in November 2005.
	Institutional strengthening: Renewal of institutional strengthening project (Phase IV)	FIJ/SEV/37/INS/08					Phase IV-year 1 IS project was completed in December 2005. The MOU was signed in June 2005 and first disbursement is being made to the country. The IS project (year 2) was approved in the 47th ExCom meeting in November 2005.
Gabon	Policy support: Advise NOU on co-ordination and enforcement of quotas system as well as harmonising regulation within CEMAC system.		X	X			Harmonized regulations including provisions for quotas systems adopted under CEMAC by sub-regional Council of Ministers.
	Institutional strengthening: Implementation of institutional strengthening project (Phase III)	GAB/SEV/37/INS/10					NOU fully operational
	Refrigerant Management Plan: RMP refrigeration	GAB/REF/41/TRA/		X	UNDP	UNDP included in its 2006 BP	Implementation of training programme under RMP update completed
	Refrigerant Management Plan: RMP customs	GAB/REF/41/TAS/		X			Implementation of training programme under RMP update completed
Gambia	Ratification: Advice and assistance on ratification of Amendments (Copenhagen, Montreal, Beijing)		X	X	OS		Ratification process on going. CAP team visited country to guide government on the process
	Institutional strengthening: Implementation of institutional strengthening project (Phase 3)	GAM/SEV/41/INS/					New ODS Officer appointed and NOU now fully functional
Georgia	Institutional strengthening: Renewal of institutional strengthening project	GEO/SEV/39/INS/14					Phase was successfully completed and renewed at 45th ExCom meeting.
	Awareness raising: Assistance in developing national awareness raising campaigns		X				Assistance for national awareness campaigns were provided as part of the IS projects as well as the network meeting
	Information support: Provision of case studies and information from the region		X				All ECA network members were provided with information materials on a continuous basis
	Methyl bromide: Organisation of a field visit and expert exchange on methyl bromide issues		X		UNIDO		An appropriate venue could not be identified in 2005 which would allow the visit of flour mills using methyl bromide activities at reasonable costs.

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies	Status of implementation in 2005
Grenada	Institutional strengthening: Technical assistance for preparation of IS renewal	GRN/SEV/30/INS/02					Postponed
	Institutional strengthening: Implementation of institutional strengthening project	GRN/SEV/30/INS/02					On going
	Institutional strengthening: Technical assistance and training for managing the IS.		X				Ongoing training of IS through the CAP and South/south cooperation
	Policy support: Mission for encouraging political sector with the continued development and implementation of ODS legislation.		X	X			ODS legislation approved. Regulations to be developed in 2006.
	Policy support: Mission to provide policy support for Montreal Protocol implementation.		X	X			ODS legislation approved. Regulations to be developed in 2006.
	Refrigerant Management Plan: Mission for the promotion of Good Practices in Refrigeration Servicing and for assistance in the formulation of a Refrigeration Industry Association.		X	X		UNDP included in its 2005 BP RMP Investment Component	Interim association established. CAP provided guidance on the Articles of Association.
	Refrigerant Management Plan: Assistance for RMP update and monitoring of RMP implementation.		X				TPMP preparation funds approved at the 46 ExCom meeting. TPMP will be submitted to the 49th Ex. Com
	Halon management: Technical assistance for the implementation of English-speaking Caribbean regional halon management plan	LAC/HAL/26/TAS/28				Canada	Completed
	Data reporting: Follow up on ODS data reporting (Art 7)		X				Done, 2004 Article 7 report submitted
	Compliance: Policy assistance to maintain compliance status.		X				On going process
Awareness raising: Networking and Regional Public Awareness activities.		X				Achieved. NOO attended both Network Meetings carried out respectively in Barbados and Trinidad and Tobago.	
Guatemala	Institutional strengthening: Mission to monitor IS and RMP project implementation.	GUA/SEV/43/INS/30		X			Accomplished in July.
	Institutional strengthening: Renewal of the institutional strengthening project		X				ISP renewal postponed for 2006 year because funds were not exhausted.
	Compliance: Assist the Ozone Secretariat in following up on the action plan to return to compliance submitted in pursuance of XIV MOP Decisions.		X			OS	Country Mission to meet Minister of the Environment and main Melon Companies in order to explain the importance of compliance with the Plan of Action carried out in December.
	Awareness raising: Networking and Regional Public Awareness activities		X				Partially achieved. Gov Officers attended the Sub regional Meeting on custom controls developed in Panama, but they did not attend the Main Network meeting.
	Refrigerant Management Plan: customs training programme	GUA/REF/35/TRA/27					On going
	Refrigerant Management Plan: establishment of licensing system	GUA/REF/35/TAS/26					On going
	Refrigerant Management Plan: establishment and enforcement of legislation	GUA/REF/35/TAS/23					On going
	Refrigerant Management Plan: monitoring the activities in the RMP	GUA/REF/35/TAS/25					On going
	Refrigerant Management Plan: alternatives to the use of CFC-12 in the refrigeration sector	GUA/REF/35/TAS/24				UNDP	UNDP included in its 2006 BP RMP Investment Component
	Data reporting: Follow up on ODS data reporting (Art 7)		X				Done, 2004 Article 7 report submitted
Methyl Bromide: Policy support to the implementation of UNIDO-led project		X			UNIDO	UNIDO requested policy support from UNEP	
Guinea	Refrigerant Management Plan: Implementation of new RMP activities			X	UNDP	UNDP included in its 2005 BP RMP Investment Component	Implementation of training programme under RMP update to be completed in early 2006. NOU requested UNEP to be the lead agency for preparation of TPMP with UNIDO
	Institutional strengthening: Implementation of institutional strengthening project (Phase IV)	GUI/SEV/41/INS/					NOU fully operational
Guinea-Bissau	Refrigerant Management Plan: Assistance in implementation of RMP activities and	GBS/REF/43/TAS/05		X	UNDP	UNDP included in its 2007 BP RMP Investment Component	Implementation of training programme under RMP update to be completed in 2006. NOU requested UNEP to be the lead agency for preparation of TPMP with Government of Portugal.
	Policy support: assistance in expediting establishment of legislation, including ODS import/export licensing system		X				Harmonized regulations including provisions for quotas systems adopted under UEMOA. National quotas system awaiting approval.
	Institutional strengthening: Implementation of institutional strengthening project (phase 1)	GBS/SEV/39/INS/01					NOU fully operational

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies	Status of implementation in 2005
Guyana	Institutional strengthening: Implementation of institutional strengthening project	GUY/SEV/34/INS/09	X				On going
	Data reporting: Follow up on ODS data reporting (Art 7)		X				Done, 2004 Article 7 report submitted
	Institutional strengthening: Mission to monitor IS and RMP project implementation.	GUY/SEV/34/INS/09		X			Done. New NOO appointed
	Institutional strengthening: Technical assistance for managing the IS.	GUY/SEV/34/INS/09					Continued training and capacity building of NOO
	Ratification: Assistance with ratification of Beijing Amendment.		X		OS		Follow up of the issue through Network Meetings
	Awareness raising: Networking and Regional Public Awareness activities.		X				NOO attended both Network Meetings carried out respectively in Barbados and Trinidad and Tobago.
	Networking: Encourage participation in Network meetings and sharing experiences with other network countries.		X				Has been able to get Guyana to attend all regional network meetings in 2005.
	Halon management: Technical assistance for the implementation of English-speaking Caribbean regional halon management plan	LAC/HAL/26/TAS/28				Canada	Completed
Policy support: assistance in expediting establishment of legislation, including ODS import/export licensing system		X				Advanced draft of ODS legislation completed	
Refrigerant Management Plan: assistance for implementation of additional activities in the RMP	GUY/REF/35/TAS/10					On going	
Haiti	Policy support: Assistance with developing a licensing system and strengthening country consultation process on possible illegal trade with bordering country.		X				Political instability during first half of 2005. Slow progress in legislation
	Policy support: Mission for encouraging political sector to approve and implement ODS legislation.		X	X			Postponed
	Institutional strengthening: Mission to monitor IS and RMP project implementation.	HAI/SEV/43/INS/08		X			Postponed.
	Institutional strengthening: Implementation of institutional strengthening project	HAI/SEV/43/INS/08					On going
	Data reporting: Assistance with ODS data reporting as per 40 ExCom and follow up to Article 7 report		X				Done, 2004 Article 7 report submitted
	Compliance: Policy assistance to maintain compliance status.		X				On going
	Ratification: Assistance with ratification of Beijing Amendment.		X		OS		Follow up of the issue through Network Meetings
	Awareness raising: Networking and Regional Public Awareness activities.		X				Achieved. Government Officers attended the Main Network Meeting in Caracas, Venezuela and the Sub regional Meeting on Custom Controls developed in Panama.
	Refrigerant Management Plan: train the technicians on good practices in refrigeration	HAI/REF/39/TRA/05				UNDP	UNDP included in its 2007 BP RMP Investment Component
	Refrigerant Management Plan: training for customs officers	HAI/REF/39/TRA/07					Political instability during first half of 2005 has prevented any action in Haiti
CTC/TCA: Technical assistance for TCA phase out using programmatic budget line		X				Postponed	
Honduras	Institutional strengthening: Mission to monitor IS and RMP project	HON/SEV/40/INS/11		X			Postponed.
	Institutional strengthening: Implementation of institutional strengthening project	HON/SEV/40/INS/11					Explanations about new management system for the ISP through MOU was provided to NOO. MOU signed to implement the new ISP phase.
	Compliance: Assist the Ozone Secretariat in following up of the Action Plan to return to compliance (when required by MOP).		X		OS		On going process
	Ratification: Assistance with ratification of Montreal and Beijing Amendments.		X		OS		Follow up of the issue through Network Meetings
	Awareness raising: Networking and Regional Public Awareness activities.		X				Achieved. Gov Officers attended the Main Network Meeting in Caracas, Venezuela and the Sub regional Meeting on Custom Controls developed in Panama.
	Data reporting: Follow up on ODS data reporting (Art 7)		X				Done, 2004 Article 7 report submitted
	Refrigerant Management Plan: Implementation of RMP (Phase II)	HON/REF/44/TAS/18				UNDP	UNDP included in its 2007 BP RMP Investment Component
	Methyl Bromide: Policy support to the implementation of UNIDO-led project		X		UNIDO	UNIDO requested policy support from UNEP	A sub regional workshop on MB alternatives for strawberry carried out in Tegucigalpa, Honduras. In addition, a sub regional project to facilitate MB phase out, focused on Guatemala and Honduras was approved at the 47 ExCom Meeting.

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies	Status of implementation in 2005
India	Awareness raising: Technical assistance, including awareness generation in the servicing sectors		X	X	UNDP, Germany and Switzerland	Coordination with UNDP, which is IA for IS & Nat.Plan	For Awareness Programme (Tranche 1): Press meeting conducted in January 2005, twenty journalists and photographers attended the press meeting. Eight articles appeared in the daily papers, including an in-depth interview with an ITPI representative. Dissemination of use information poster completed in January 2005. Six dealer's workshops conducted from January to March 2005. For awareness programme implementation: (Tranche 2) Nine workshops were held for outreach/awareness workshops for RAC Servicing Sector Entrepreneurs on the deal offered under the equipment support scheme in 3-4 states; Two issues were circulated on newsletter publication in July and November 2005; Four Dealer network workshops conducted to support technician training.
	Capacity building: Implementation the policy training strategy and annual review mission to Bangkok		X	X	UNDP	Coordination with UNDP, which is IA for IS & Nat.Plan	Core Group Meeting in March and September 2005. The first tranche of the NCCoPP implementation in India. For the training programme: Training modules were developed by MoEF which is being used in the training programme. Two workshops for policy component conducted on 17-18 February 2005 wherein 18 officers got trained. Two workshops conducted on 19-20 April 2005 wherein 10 officers got trained. 39 refrigerant identifiers were distributed to NACEN/MoEF in March 2005. The second tranche of the NCCoPP Implementation in India. For the Training programme implementation: Identified target officers were trained by NACEN on Monitoring and Control of Ozone Depleting Substances. There were 8 workshops were conducted from June to December 2005: 2-3 June 2005 with 34 officers trained - Kolkata, on 14-15 July 2005 with 20 officers got trained - Kanpur, on 11-12 August 2005 with 23 officers got trained - Mumbai, on 15-16 September 2005 with 33 officers trained - Bangalore, on 22-23 August 2005, 35 officers were trained - Chennai, on 17-18 November 2005, 37 officers were trained - Hazaribagh, on 5-6 December 2005, 26 officers were trained - Additional 2 workshops conducted in: *Shimla, on 17-18 November 2005 and a total of 25 officers got trained. *Hyderabad, on 8-9 December 2005, 29 officers were trained.H273
	Networking: Facilitate capacity building of Bhutan under south-south cooperation			X			India provided one identifier to Bhutan. Four Bhutan Customs Officers attended the Train-trainer Customs Workshop in NACEN, India as part of the expedited assistance in February 2005
Indonesia	Policy support: Assistance to facilitate the establishment of reliable ODS licensing system (if request by the country)		X		UNDP	Coordination with UNDP, which is IA for IS & Nat.Plan	RNC and PEO participated in the joint IA mission in March 2005 to assist the country to improve their ODS licensing system.
Iran	Policy support: Implement the policy component of the approved CFC NPP being coordinated by GTZ		X	X	GTZ, UNDP	Coordination with UNDP, which is IA for IS & Nat.Plan	Implementation work plan for the year 2005 to 2006 was submitted to UNEP on how to manage the Enforcement Centre along with the comprehensive draft ODS regulation and licensing system for import/export of ODS. Policy and Enforcement Centre is being set up under Ministry of Environment.
	Refrigerant Management Plan: Participation in the custom training workshop organized jointly by Iran and UNIDO			X	UNIDO		Support by UNEP for assisting in the organising of the customs train-the-trainer workshop was not requested by UNIDO/Iran NOU
	Expert support: Participation in initiation mission for the Enforcement Unit		X	X			Due to changes in the Government and a reversion of the decision by the Ministry of Commerce not to host the Enforcement Centre, the establishment of the Centre has been delayed. It will be established within the NOU during 2006
	Networking: Follow up on the recommendations of the Teheran dialogue		X				Iran send 1 identifier to Afghanistan as part of the Tehran Dialogue Agreement
	Country Programme: Finalization of country programme update	IRA/SEV/36/CPG/145					The baseline issue is being still discussed at the ImpCom level and no final decision has been taken
Iraq (non-Party)	Ratification: Assistance with ratification of the Ozone Treaties and amendments		X		OS		Communication and contact established with high level officers in MOE , CAP provided technical and policy guidance to the National Committee responsible for ratifying MEAs to ensure that information regarding expediting ratification of MP are well introduced. Invitation to Network meetings continued for Iraq' officials, response is encouraging however political and security situations as well as change of governments delaying taking decisions
	Country Programme: Assistance with preparation of Country Programme.		X				Not yet party
	Institutional strengthening: Assistance with establishment of NOU		X				Not yet party

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies	Status of implementation in 2005
Jamaica	Awareness raising: Networking and Regional Public Awareness activities.		X				Achieved. NOO attended both Network Meetings carried out respectively in Barbados and Trinidad and Tobago.
	Data reporting: Follow up on ODS data reporting (Art 7)		X				Done, 2004 Article 7 report submitted
	Institutional strengthening: Implementation of institutional strengthening project	JAM/SEV/40/INS/19					Project renewed at the 47th ExCom Meeting.
	Halon management: Technical assistance for the implementation of English-speaking Caribbean regional halon management plan	LAC/HAL/26/TAS/28			Canada		Completed
Jordan	Data reporting: Follow-up on Article 7 reporting and CP progress reporting		X				Follow up on timely reporting continued
	Halon Management: In coordination with the World Bank, assist in providing technical support in implementing national Halon management plan		X	X	WB	1) WB is not aware of Government's interest to work on these issues under the CAP program. 2) What type of support will be provided by CAP in addition to what is already being done by the Bank? UNEP response: CAP provided assistance at country's request in 2004. Country informed CAP that it will continue requesting its technical support	On request from the NOU, participated in National Halon Management Workshops as a facilitator and Halon resource person
	Refrigerant Management Plan: In coordination with the UNIDO & WB, follow-up and assist in providing technical support for RMP phase II and MAC project implementation		X	X	WB and UNIDO	WB: What additional support will be provided? UNEP response: CAP provided assistance at country's request in 2004 for determining the optimum technical specifications suitable for the small workshops under the MAC project as well as providing the country with potential international training institutes to support the MAC training programme. Country informed CAP that it will continue requesting its technical support during implementation. UNIDO: UNEP Assistance to country in coordination with UNIDO on policy issues to update environment law regarding ODSs would be useful.	There was no request by country to support during 2005, but it was agreed with NOU to provide technical support during 2006. On the other hand, a joint activity was implemented with NOU in conducting a thematic round-table meeting in Jordan about Chillers Technology Trends which was attended by industry representatives as well as ODS officers and international experts
	Networking: Coordinate with Jordan to organize the 2005 Main ODS Meeting and Thematic meeting on Chillers		X	X			The Main ODS Officers Meeting for 2005 was organized in Jordan in cooperation with NOU and attended by all WestAsia countries, Secretariats, Bilaterals and IAs
Kenya	Policy support: Assistance in implementation and enforcement of ODS regulations	KEN/SEV/37/TAS/29			UNDP	Coordination with UNDP, which is IA for IS, Solvents & MB	Country Draft ODS regulations approved and submitted to Attorney General chambers for gazetterment.

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies	Status of implementation in 2005
Kiribati	Data reporting: Follow up on data reporting		X				One factor that caused delay in data reporting by the Pacific Island Countries is due to isolation, remoteness, and long distance between islands. This makes data collection time-consuming and expensive exercise. Efforts has been undertaken to streamline the data collection in order to comply with the data reporting obligations.
	Refrigerant Management Plan: Implementation of refrigeration technicians and customs training (via SPREP)		X				Refrigeration technicians training was successfully completed and eight technicians got trained
	Policy support: Development of policy instruments (via SPREP)		X				Draft regulations prepared and reviewed in National Consultation Workshop which was conducted in May 2005. Currently plan to ban imports of CFCs under the "prohibited goods" of the Customs Act. However, the rest of the ODS regulations will await the approval of the Environment Bill by end of 2006.
	Refrigerant Management Plan: Pacific Island Country Regional Strategy	ASP/SEV/36/TAS/45, ASP/SEV/36/TAS/46, ASP/SEV/36/TAS/47					SPREP Assistant Programme Officer resigned in October 2005. Replacement should be on board early 2006. Delay in implementing customs training project due to requirement for PICs to establish licensing system. Only Marshall Islands and Palau managed to establish regulation so far.
	Institutional strengthening: Establishment of a National Compliance Centre	KIR/SEV/36/INS/04					National Compliance Center was established under Environment and Conservation Division, Ministry of Environment and Development. The country plans to submit request for IS renewal to the 48th ExCom in 2006.
Korea DPR	Institutional strengthening: Technical assistance to manage IS	DRK/SEV/41/INS/31					Project completed in December 2005. NOU provided public information for ozone related scientific research results from the foreign countries and typical pictures of adverse impacts of ozone layer depletion and these materials were used in TV products for ozone public awareness in June and September 2005. Training programme of customs officers was completed in August 2005. The NPP was submitted and approved in the 47 th ExCom meeting in November 2005.
	Compliance: Participate in monitoring mission to report as per Decision 40/45		X	X			This activity was completed as part of country's submission of NPP to the 47th Excom.
	Refrigerant Management Plan: Develop and implement Phase II of the RMP with UNIDO		X			UNIDO	Project completed and financially completed in November 2005, wherein a total of 146 refrigeration technicians got trained.
	Refrigerant Management Plan: Monitoring the activities in the refrigeration servicing sub sector	DRK/REF/40/TAS/25					RMP implementation was completed wherein both Refrigeration technicians training and Customs Officers training were completed in August 2005 and subsequently in November 2005.
	Policy support: Assistance for the development of a licensing system and training of customs officers	DRK/REF/40/INV/28					Project completed in August 2005 and financially completed in November 2005. Drafted ODS regulations are being implemented. Mar05: Evaluation report of RMP activities was submitted. A total of 136 customs officers were trained under RMP.
Korea, Republic	Networking: Encourage participation in Network meetings and sharing experiences with other network countries		X				Ozone Officer attended both Network meetings in 2005 held in Beijing and Kathamandu.
	Compliance: Initiate dialogue on consumption increases in CTC and CFC in 2003		X				The country has provided with their phase out schedule till 2010.

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies	Status of implementation in 2005
Kuwait	Policy support: Assistance in prioritizing the ODS aspects in the national Environment legislation (under update) to ensure proper coverage of ODS monitor and control.		X				Follow-up with the country in the update process and ensure that country will benefit of the Unified ODS Regulation for GCC countries which was approved end of 2005
	Ratification: Continue close cooperation to assist in ratification of Beijing amendment		X		OS		CAP maintained close contact with the country and GCC Secretariat to expedite the ratification process of Beijing Amendment
	Data reporting: Follow-up on Article 7 reporting and CP progress reporting		X				Follow-up and review on reporting is made and country reported in due time
	Halon Management: Explore means of regional cooperation in managing Halon stocks in West Asia.		X	X	UNIDO	UNIDO has the request for a halon banking project in Kuwait, coordinate the activity with UNIDO.	Maintained contact with NOU and provided technical advise and support as per their request on halon related issues.
	Institutional strengthening: Provide necessary policy and technical support to the ODS Officer and her assistants to implement ISP.	KUW/SEV/37/INS/02		X			Assisted country to complete phase I and prepare respective reports and submit for phase II which was approved by the 47th Excom
	Refrigerant Management Plan: Completion of training program of customs officers in monitoring of ODS	KUW/REF/37/TRA/03		X			Project is completed
	Refrigerant Management Plan: Start-up phase I & II of training programme on good refrigerant management practices as well as organize a workshop on hydrocarbon (HC) refrigerants safe handling	KUW/REF/37/TRA/04		X			Phase I of the project completed, phase II started and planned for completion by end of 2006 or early 2007
	Refrigerant Management Plan: Start-up implementation of monitoring RMP activities in coordination with UNIDO for monitoring R&R project	KUW/REF/37/TAS/06		X	UNIDO		Independent potential organizations for monitoring and evaluating the project were identified, contracting and starting up will take place in 2006
Kyrgyzstan	Refrigerant Management Plan: training of customs officers and personnel involved in the monitoring of ODS/equipment	KYR/REF/37/TRA/03		X			Phase 2 customs training was completed during 2005. In total 10 workshops were delivered providing training to 114 participants of which 97 were representatives from the Customs Department. NOU was advised in preparation of PCR.
	Refrigerant Management Plan: training of refrigeration technicians	KYR/REF/37/TRA/06		X			Phase 2 training workshops took place as planned. In total, 19 workshops took place providing training to 495 technicians.
	Institutional strengthening: Technical assistance for managing the IS	KYR/SEV/37/INS/05					Phase was successfully completed and renewed at 44th ExCom meeting.
	Refrigerant Management Plan: Support to the establishment of training centres for refrigeration technicians		X			UNDP included in its 2006 BP RMP Investment Component	During 2005 all training activities were delivered through the NOU. NOU has been advised on different options in setting training centers.
	Refrigerant Management Plan: Joint mission with UNDP to support the implementation of national projects		X	X	UNDP		UNEP has been closely advising NOU in the implementation of their RMP activities. Most of the activities under the RMP have been completed during 2005. UNEP advised the NOU is preparation of RMP Progress Report as well as PCR for its training components. Joint mission with UNDP was postponed to 2006.
	Awareness raising: Assistance in developing national awareness raising campaigns		X				Assistance for national awareness campaigns were provided as part of the IS projects as well as the network meeting
	Policy support: Assistance in developing national ODS legislation		X				Country has ODS legislation and licensing system in place but requested support to improve the legislation. Assistance has been provided by CAP.
	Compliance: Assistance in clarification of non-compliance procedures		X				Country submitted its halon plan of action and CAP facilitated the process. A presentation on the non-compliance procedure has been included in the agenda of the 2006 network meeting.
	Awareness raising: Advice on the organisation of International Ozone Day		X				Guidance on the organisation of international ozone day was provided to all ECA countries and awareness materials produced where up-loaded to UNEP DTIE's website
	Information support: Provision of case studies and information from the region		X				All ECA network members were provided with information materials on a continuous basis
Networking: Facilitation of cooperation between NOUs and customs authorities of Kyrgyzstan, China and other countries of the region		X	X			Country hosted in the trilateral meeting with China and Kazakhstan to prevent illegal trade in ODS. EIA prepared video and report "Under the Counter" concerning illegal trade from China.	
Methyl bromide: Organisation of a field visit and expert exchange on methyl bromide issues		X		UNDP		An appropriate venue could not be identified in 2005 which would allow the visit of flour mills using methyl bromide activities at reasonable costs.	

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies	Status of implementation in 2005
Lao PDR	Refrigerant Management Plan: Monitor implementation of RMP (France)			X	France		First progress report was received in September 2005; NOU of STEA together with the Asia Consultant Co Ltd inputs developed and produced the training materials in Lao Language, including refrigeration and MAC matters. 21 Lao relevant officials were trained under Phase I of the training programme. Procurement of 8 units of refrigeration equipment.
	Institutional strengthening: Renewal of institutional strengthening project (phase 2)	LAO/SEV/43/INS/12		X			Renewal of IS Phase II was approved in the 43rd ExCom meeting. The MOU was signed in March 2006.
Lebanon	Policy support: Follow-up with NOU in the issuance of the ODS legislation and its enforcement.		X		UNDP	Coordination with UNDP, which is IA for IS & Nat.Plan	Close contact in following up the progress of issuance.
	Ratification: Follow up with NOU on Beijing amendment ratification		X		OS, UNDP	Coordination with UNDP, which is IA for IS & Nat.Plan	Close contact in following up the progress of ratifying the BA
	Data reporting: Follow up on Article 7 reporting and CP reporting. Continue follow-up and support to country for the case of Lebanon's MeBr baseline change request.		X		UNDP	Coordination with UNDO to avoid overlap	Follow-up and review on reporting is made and country reported on due time
	Halon Management: Coordination with GTZ, national stakeholders and MFS in expediting the operation of the regional Halon Bank		X	X	GTZ and MFS		Facilitated a meeting in Amman during the ODS Officers Main Network Meeting, with representatives of the partner countries, MFS and GTZ who agreed that GTZ closes the project budget and submits a report to countries and MFS on this regard.
Lesotho	Institutional strengthening: Implementation of institutional strengthening project (phase 2)	LES/SEV/29/INS/06					Country completed implementing IS phase 2 and renewed for IS phase 3
	Halon Management: Assistance in halons phase-out		X	X	GTZ		Country reported zero halon consumption for 2004 and the sole halon importer has agreed to cease importation of halons.
	Ratification: Assistance in ratification of all Amendments		X	X	OS		The process for ratification of all Amendments started and country expected to ratify all amendments soon
Liberia	Refrigerant Management Plan: Provide guidance and assistance in the implementation of CP/RMP	LIR/REF/41/TAS/		X	GTZ		Country approved ODS regulations, conducted both phase 1 and phase 2 of customs officers training and conducted several awareness programmes
	Refrigerant Management Plan: RMP Refrigeration training	LIR/REF/41/TAS/		X			Phase1 Customs training held. Training to be completed in 2006. NOU requested UNEP to prepare TPMP with GTZ
	Institutional strengthening: Provide guidance on IS Phase 1	LIR/SEV/41/INS/02					NOU fully operational
Libyan Arab Jamahiriya	Networking: Encourage to participate fully in Network activities.		X		UNIDO		Country did not participate in any network meeting
	Policy support: Involve Regional Director in soliciting political support.		X	X			The RD and AMCEN Secretariat had contacts with the country but responses still slow
Macedonia	Information support: Provision of case studies and information from the region		X				All ECA network members were provided with information materials on a continuous basis
	Networking: Assistance in establishing cooperation with countries of the region		X				Country participated in 2005 network meeting and hosted a thematic meeting. It also trained Bosnia & Herzegovina's Ozone Officer.
	Refrigerant Management Plan: Assistance in organising a Sub-regional Workshop on RMP Implementation in the Balkans		X	X	UNIDO		Meeting was organised under ECA Network during 2005??? AM please
Madagascar	Institutional strengthening: Implementation of institutional strengthening project (phase 2)	MAG/SEV/43/INS/06					NOU fully operational
	Refrigerant Management Plan: Assistance to prepare RMP update in co-operation with Government of France			X	France		RMP update was prepared and approved t 47th ExCom.
	Refrigerant Management Plan: Implementation of new RMP activities			X	France		RMP update was prepared and approved t 47th ExCom.
	Policy support: Technical Assistance for developing ODS licensing system		X				ODS Regulations approved and enforcement ongoing
Malawi	Policy support: Assistance in the enforcement of the existing ODS regulations		X	X			Country enforcing ODS regulations, trained 102 customs officers. Confiscation and seizures of ODSs and ODS based equipments is taking place to indicate effectiveness of the enforcement
	Institutional strengthening: Guidance in implementation of IS Phase 4	MLW/SEV/41/INS/					Country completed implementing IS phase 4 and renewed for IS phase 5
Malaysia	Methyl bromide: Provide policy assistance for the implementation of the joint UNDP/UNEP project to phase out remaining uses of MB in Malaysia		X	X	UNDP		Joint UNDP/UNEP mission was organised in January 2005 to discuss the work plan for the Methyl bromide phase out project being jointly implemented. This resulted in a work plan and timetable that was to be followed for project implementation. Delays in the signing of the PD with UNDP resulted in delays in project implementation.

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies	Status of implementation in 2005	
Maldives	Institutional strengthening: Technical assistance for managing the IS	MDV/SEV/37/INS/04	X				RMP Training programme completed for both Refrigeration technician in August 2005 and Customs Officers in November 2005. The LOA between Maldives and Sri Lanka has been signed on south-south cooperation issues and specifically on supply of CFCs to Maldives in 2006.	
	Compliance: Assist Ozone Secretariat in following up on the action plan submitted in pursuance of MOP Decisions XIV/16 and XIV/26		X				Agreement between Maldives and Sri Lanka has been signed in 2005 for Sri Lanka to supply CFCs in the amounts conform the Maldives Action Plan from 2006 onwards	
	Networking: Organise small group network meeting on SIDS		X	X	MFS		The country has expressed a keenness to have the meeting in the beginning of 2006	
	Refrigerant Management Plan: training programme for refrigeration service technicians	MDV/REF/38/TRA/07				UNDP	UNDP included in its 2006 BP RMP Investment Component	Project completed in July 2005 and financially completed in November 2005. 43 were trained in this project, training materials were prepared and distributed to participants.
	Refrigerant Management Plan: training of customs officials and the Ozone Unit staff	MDV/REF/38/TRA/08		X				Project completed and financially completed in November 2005. May 2005: Final Phase II of the training programme was conducted. A total of 105 Customs Officers were trained under the Training programme for Customs Officers. Maldives Handbook on national regulations and Import Licensing System for the Phase out of Ozone Depleting Substances was prepared by the Environment Research Centre (ERC) was distributed to the participants during the final workshop. Sustainability: A Montreal Protocol related training module will be included in the ongoing training programme of the customs department for new customs officers. It will also be integrated in the refresher courses for experienced officers. Thus the sustainability of the training programme will be ensured.
	Refrigerant Management Plan: monitoring and review	MDV/REF/38/TAS/06						Project completed in August 2005 and financially completed in November 2005
Mali	Refrigerant Management Plan: Implementation of new RMP activities			X	UNDP	UNDP included in its 2005 BP RMP Investment Component	Implementation of training programme under RMP update to be completed in early 2006. NOU requested UNEP to be the lead agency for preparation of TPMP with UNDP	
Marshall Islands	Data reporting: Follow up on data reporting		X				One factor that caused delay in data reporting by the Pacific Island Countries is due to isolation, remoteness, and long distance between islands. This makes data collection time-consuming and expensive exercise. Efforts have been undertaken to streamline the data collection in order to comply with the data reporting obligations.	
	Refrigerant Management Plan: implementation of technicians and customs training		X				Training programme for Refrigeration technicians was conducted wherein a total of 20 technicians were trained. Training Programme for Customs Officers was conducted in April 2005 wherein 12 officers were trained.	
	Policy support: development of policy instruments (via SPREP)		X				Ozone Layer Protection Regulations was established.	
	Compliance: assistance with implementation of 15th MOP Decision XV/16		X				country had reported the data and returned to compliance with data reporting.	
	Refrigerant Management Plan: Pacific Island Country Regional Strategy	ASP/SEV/36/TAS/45, ASP/SEV/36/TAS/46, ASP/SEV/36/TAS/47						SPREP Assistant Programme Officer resigned in October 2005. Replacement should be on board early 2006. Delay in implementing customs training project due to requirement for PICs to establish licensing system. Only Marshall Islands and Palau managed to establish regulation so far.
	Institutional strengthening: Establishment of a National Compliance Centre	MAS/SEV/36/INS/03						National Compliance Center was established under Environment Protection Authority. The country plans to submit request for IS renewal to the 48th ExCom in 2006.
CTC/TCA: Technical assistance to identify TCA consumption and verify reported data			X				Activities will be implemented pending approval of the CTC strategy UNEP is submitting for approval at the 47th ExCom meeting	
Mauritania	Refrigerant Management Plan: RMP customs	MAU/REF/41/TAS/		X			Implementation of training programme under RMP update to be completed in early 2006. NOU requested UNEP to be the lead agency for preparation of TPMP with UNIDO.	
	Refrigerant Management Plan: RMP refrigeration	MAU/REF/41/TRA/		X	UNDP	UNDP included in its 2006 BP RMP Investment Component	Implementation of training programme under RMP update to be completed in early 2006. NOU requested UNEP to be the lead agency for preparation of TPMP with UNIDO.	
	Refrigerant Management Plan: RMP monitoring	MAU/REF/41/TAS/			UNDP	UNDP included in its 2006 BP RMP Investment Component	Implementation of training programme under RMP update to be completed in early 2006. NOU requested UNEP to be the lead agency for preparation of TPMP with UNIDO.	

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies	Status of implementation in 2005
Mauritius	Refrigerant Management Plan: Advise country on terminal phase out plan		X		GTZ		Country implementing TPMP and is in compliance with all reduction targets. Conducted customs officers trainings in enforcement of ODS regulations and refrigeration technicians in good refrigeration technicians. Conducted several awareness activities
Mexico	Data reporting: Follow up on ODS data reporting (Art 7)		X				Done, 2004 Article 7 report submitted
	Awareness raising: Networking and Regional Public Awareness activities		X				Achieved. Government Officers attended the Main Network Meeting in Caracas, Venezuela and the Sub regional Meeting on Custom Controls developed in Panama.
	Methyl Bromide: Policy support to the implementation of UNIDO-led project		X		UNIDO	UNIDO requested policy support from UNEP	Country representatives attended the sub regional workshop on MB alternatives for melon grows carried out in Honduras.
Micronesia	Data reporting: Follow up on data reporting		X				One factor that caused delay in data reporting by the Pacific Island Countries is due to isolation, remoteness, and long distance between islands. This makes data collection time-consuming and expensive exercise. Efforts has been undertaken to streamline the data collection in order to comply with the data reporting obligations.
	Refrigerant Management Plan: implementation of technicians and customs training		X				A total of 24 Refrigeration technicians were trained in the country.
	Policy support: development of policy instruments (via SPREP)		X				Draft regulations prepared and being reviewed by the Attorney General's office. The Government aims to complete the regulations in March 2006.
	Compliance: Assistance with implementation of 15th MOP Decision XV/16		X				UNEP and SPREP advised the country on data collection and reporting outstanding data to the Ozone Secretariat.
	Refrigerant Management Plan: Pacific Island Country Regional Strategy	ASP/SEV/36/TAS/45, ASP/SEV/36/TAS/46, ASP/SEV/36/TAS/47					SPREP Assistant Programme Officer resigned in October 2005. Replacement should be on board early 2006. Delay in implementing customs training project due to requirement for PICs to establish licensing system. Only Marshall Islands and Palau managed to establish regulation so far.
	Institutional strengthening: Establishment of a National Compliance Centre	FSM/SEV/36/INS/03					National Compliance Centre was established under Department of Economic Affairs. The country plans to submit request for IS renewal to the 48th ExCom in 2006.
Moldova	Institutional strengthening: Renewal of institutional strengthening project	MOL/SEV/36/INS/07					Phase was completed and renewed at 43rd ExCom meeting.
	Information support: Provision of case studies and information from the region		X				All ECA network members were provided with information materials on a continuous basis
	Methyl bromide: Organisation of a field visit and expert exchange on methyl bromide issues		X				An appropriate venue could not be identified in 2005 which would allow the visit of flour mills using methyl bromide activities at reasonable costs.
	Networking: Assistance in establishing cooperation with neighbouring countries		X				Country participated in 2005 network meeting but did not participate in any other meeting. The country intends to participate in the 2006 network meeting and workshop on ODS disposal & destruction.
	Awareness raising: Assistance in developing national awareness raising campaigns		X				Assistance for national awareness campaigns were provided as part of the IS projects as well as the network meeting
	Awareness raising: Advice on the organisation of International Ozone Day		X				Guidance on the organisation of international ozone day was provided to all ECA countries and awareness materials produced where up-loaded to UNEP DTIE's website
Mongolia	Policy support: Assistance with developing a quota system and strengthening country consultation process on illegal trade with the Japan bilateral		X		Japan and UNDP		Meeting of the Mongolia dialogue (Mongolia and China) was held in Bangkok in September 2005. The country has provided their phase out schedule till 2010. China considers to control the export of CFCs packaged in small cans under the current ODS import/export licensing system with assistance of UNEP and other Implementing Agencies. China and Mongolia exchange info sheet licensing including registered importers/exporters and quota. The regular meetings of customs officers at the border should include issues relating to ODS trade. Measures to control at the borders on passengers' luggage, vehicles and small cans of CFCs should be discussed, as well as Control of old equipment
	Refrigerant Management Plan: Review results of RMP implementation and assist Japan to prepare RMP Update		X	X	Japan and UNDP		RMP Implementation was completed and TPMP was approved in the 47th ExCom meeting for the extension of the training programme.
	Institutional strengthening: Technical assistance for managing the IS		X	X			National Stakeholders Consultation meeting for the Preparation of Terminal phase out Management Plan on Ozone Depleting Substances was conducted in 28 November 2005. The TPMP was prepared as a Japan Bilateral and approved in the 47th ExCom meeting in November 2005. All A7 and MFS reporting done on time.

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Morocco	Methyl Bromide: Policy support to the implementation of UNIDO-led project		X		UNIDO	UNIDO requested policy support from UNEP	Regional MB Officer assisted NOU in compiling available information on possible alternatives.
	CTC/TCA: Technical assistance to comply with CTC phase out requirements		X				No specific assistance was provided has NOU did not attend 2005 network meetings
Mozambique	Methyl bromide: Assist country on MBr survey		X	X	UNDP	UNEP will coordinate with UNDP to avoid duplication	CAP team assisted Mozambique in conducting MeBr survey and draft action plan
	Institutional strengthening: Guidance on implementation of IS Phase 3	MOZ/SEV/41/INS/					Country having problems in implementing IS project due to failure to submit audit reports. Mission planned to assist country revitalize implementation of IS project
Myanmar	Policy support: High-level mission		X	X			High Level mission was postponed due to transfer of office and change of capital.
	Policy support: Assistance with the implementation of a licensing system			X			November 2005: The MOU was prepared and sent to country for agreement. Mission planned to assist country revitalize implementation of IS project
	Refrigerant Management Plan: Organise TTT for technicians			X	UNIDO	UNIDO is assisting UNEP on the R&R component.	November 2005: The MOU was prepared and sent to country for agreement. November 2005: Official letter was sent to the country signed by Regional Director for speeding up the MOU signature process.
	Refrigerant Management Plan: Organise TTT for customs officers			X			November 2005: The MOU was prepared and sent to country for agreement. November 2005: Official letter was sent to the country signed by Regional Director for speeding up the MOU signature process.
Namibia	Policy support: Assist NOU in enforcing ODS regulations in Cooperation with SACU and SADC		X	X	GTZ		Country implementing licensing and quota systems successfully
	Institutional strengthening: Guide implementation of IS Phase 3	NAM/SEV/41/INS/					Country completed implementing IS phase 3 and renewal for IS phase 4
Nauru	Data reporting: Follow up on data reporting		X				One factor that caused delay in data reporting by the Pacific Island Countries is due to isolation, remoteness, and long distance between islands. This makes data collection time-consuming and expensive exercise. Efforts has been undertaken to streamline the data collection in order to comply with the data reporting obligations.
	Refrigerant Management Plan: implementation of technicians and customs training						Training programme schedules were finalized and planned to conduct in May 2006.
	Policy support: Technical Assistance for developing ODS licensing system		X				Model ODS regulations provided to the country. Main work to start in 2006.
	Institutional strengthening: Establishment of a National Compliance Centre						National Compliance Centre is being discussed and finalized.
	NCAP: Assistance with implementation of National Compliance Action Plan (via SPREP and NZ)		X				SPREP Assistant Programme Officer resigned in October 2005. Replacement should be on board early 2006. Delay in implementing customs training project due to requirement for PICs to establish licensing system. Only Marshall Islands and Palau managed to establish regulations so far.
Nepal	Policy support: Assist in strengthening the licensing system implementation		X				Country indicated that the political situation needs to change before they can amend the ODS regulations
	Compliance: Continue close support to ensure that compliance status of the country is maintained and action plan on compliance fully implemented		X		OS		PEO visited Nepal to follow up. NOU informed that the ODS seized at the customs port of Birgunj (48 tonnes) is being released in the market according to the Action Plan submitted to the Implementation Committee. The Government owned cooperation – National Trading Ltd. – is in charge of distribution in the market upon approval of the NOU. Only workshops are allowed to buy the CFCs while traders cannot. The CFCs seized at the Biratganar port (46 tonnes) are still under consideration of the court. Prices are far below the market price of CFCs in India, thus making illegal imports from India into Nepal unlikely. Official communication to China and India with request not to export CFCs to Nepal.
	Refrigerant Management Plan: Implement RMP update	NEP/REF/44/TAS/15		X	UNDP	UNDP included in its 2007 BP RMP Investment Component	April05: The MOU was signed between the Government of Nepal and UNEP in April 2005. May05: The first disbursement was transferred. Jun05: CAP went for a mission for further discussion on the project implementation with the NOU. Discussion with the trainers for Refrigeration technicians was held. A meeting with the Secretary of Environment was held to introduce the project. Nov05-10 identifiers delivered to the country. Training materials for the training programme were published in Nepali in training more customs officers and other border security personnel.
	Institutional strengthening: Technical assistance for institutional strengthening project (Phase 3)	NEP/SEV/37/INS/11			X		IS implementation discussed during the Nepal meeting in Oct 05
	CTC/TCA: Support to maintain zero level of consumption of CTC						Nepal CTC phase-out project was approved in the 47th ExCom meeting in November 2005.

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Nicaragua	Data reporting: Follow up on ODS data reporting (Art 7)		X				Done, 2004 Article 7 report submitted
	Institutional strengthening: Mission to monitor IS and RMP project implementation.	NIC/SEV/39/INS/08		X			Postponed
	Institutional strengthening: Implementation of institutional strengthening project (phase 3)	NIC/SEV/39/INS/08					On going
	Methyl bromide: Policy assistance to maintain zero level of MB consumption			X	X		Official Mission carried out in order to visit potential users and to provide ideas on policy measures.
	Ratification: Assistance with ratification of Montreal and Beijing Amendments.			X		OS	Follow up of the issue through Network Meetings
	Refrigerant Management Plan: Technical assistance and follow up for implementation of the RMP Phase II			x		UNDP	UNDP included in its 2005 BPRMP Investment Component
	Awareness raising: Networking and Regional Public Awareness activities.		X				Achieved. Government Officers attended the Main Network Meeting in Caracas, Venezuela and the Sub regional Meeting on Custom Controls developed in Panama.
Niger	Refrigerant Management Plan: Implementation of RMP activities		X	X			Implementation of training programme under RMP update completed. NOU requested UNEP to be the lead agency for preparation of TPMP with UNDP.
	Institutional strengthening: Implementation of institutional strengthening project (Phase IV)	NER/SEV/41/INS/					NOU fully operational
Nigeria	Awareness raising: Assistance in developing and implementing national awareness strategy for ODS phase out		X	X	Japan	Coordination with UNDP, which is IA for IS & Nat.Plan	Stakeholders' workshop was not held but planned for 2006
Niue	NCAP: Assistance with implementation of National Compliance Action Plan (via SPREP and NZ)		X		New Zealand		Established National Compliance Centre in September 2005 under Department of Environment.
	Policy support: Technical Assistance for developing ODS licensing system		X				Model ODS regulations provided to the country. Now in process of drafting regulation and licensing system.
	Data reporting: Assistance in Article 7 reporting		X				Training programme schedules were finalized and planned to conduct in March 2006.
Oman	Policy support: Follow-up on implementation progress of the MOU for legislation signed end of 2003. Close cooperation with NOU to review and finalize the proposed legislation for enacted.	OMA/SEV/37/TAS/07		X			CAP assisted Oman in drafting and finalizing the new ODS legislation which was issued in May 2005 under the Ministrial Order No. 243/2005. CAP assisted country in preparing plan for enforcement during 2006
	Data reporting: Follow-up in reviewing and submission of Article 7 reporting and CP reporting.		X				Follow up made and country already submitted its Article 7 data reporting to OS.
	CTC/TCA: Support to return to compliance with regard to the small consumption of CTC/TCA.			X	X		UNIDO is implementing a project in this regard, CAP expressed its readiness to provide any support needed
	Refrigerant Management Plan: Provide support to customs particularly concerning update and refreshing of customs training in cooperation with UNIDO			X	X	UNIDO	UNEP should coordinate with UNIDO on possible cooperation.
	Refrigerant Management Plan: Follow-up progress in implementation, in coordination with UNIDO and provide technical support when necessary			X		UNIDO	UNIDO is preparing TPMP for Oman in addressing the remaining needs of the refrigeration sector, however CAP assisted Oman in surveying the remaining CFC-based Chillers through conducting a one-day meeting for stakeholders and contracting national expert for the survey
	Halon Management: Follow-up on progress in preparation of the National Halon Bank in coordination with the World Bank. Hold technical awareness seminars for stakeholders by sectors		X		WB	WB welcomes support from UNEP	Maintained close contact with the NOU and awaiting request to provide technical support to the country with regards to the proposed Halon Banking Project.

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies	Status of implementation in 2005
Pakistan	Networking: Communicate with Pakistan to provide an identifier and assistance to Afghanistan for capacity building		X				Pakistan provide Identifier to Afghanistan in November 2005.
	Awareness raising: Provide technical guidance for the development of Pakistan's national IEC strategy		X				Development of IEC was being conducted and will be finalised before April 2006.
	Expert support: Organise industry delegation visit on the solvent sector		X	X	UNIDO, UNDP, WB	WB: Objective and expected outcomes of the activity are needed before comments can be provided. UNEP response: Concept note and approach sent by country Nov 2004. UNEP will continue coordinating with all IAs.	The country has requested UNEP to postpone this delegation to 2006. Institutional changes expected in the Ozone office.
Palau	Data reporting: Follow up on data reporting		X				One factor that caused delay in data reporting by the Pacific Island Countries is due to isolation, remoteness, and long distance between islands. This makes data collection time-consuming and expensive exercise. Efforts has been undertaken to streamline the data collection in order to comply with the data reporting obligations.
	Refrigerant Management Plan: implementation of technicians and customs training		X				Training programme for Refrigeration technicians was conducted and a total of 23 technicians were trained.
	Policy support: development of policy instruments (via SPREP)		X				Palau became the second country to establish regulations entitled "Ozone Layer Protection Regulations 2005" under the Republic of Palau Environmental Quality Protection Act.
	Refrigerant Management Plan: Pacific Island Country Regional Strategy	ASP/SEV/36/TAS/45, ASP/SEV/36/TAS/46, ASP/SEV/36/TAS/47					SPREP Assistant Programme Officer resigned in October 2005. Replacement should be on board early 2006. Delay in implementing customs training project due to requirement for PICs to establish licensing system. Only Marshall Islands and Palau managed to establish regulation so far.
	Institutional strengthening: Establishment of a National Compliance Centre	TTR/SEV/36/INS/03					National Compliance Centre was established under Environmental Quality Protection Board. The country plans to submit request for IS renewal to the 48th ExCom in 2006.
Panama	Institutional strengthening: Mission to monitor IS and TPMP project implementation.	PAN/SEV/38/INS/17		X			Carried out in June
	Institutional strengthening: Implementation of institutional strengthening (phase 3)	PAN/SEV/38/INS/17					Ongoing
	Refrigerant Management Plan: Technical assistance and follow up for implementation of the RMP Phase II	PAN/PHA/44/TAS/23			UNDP	Coordination with UNDP, which is IA for Nat.Plan	Ongoing
	Awareness raising: Networking and Regional Public Awareness activities		X				Achieved. NOO attended the Main Network Meeting in Caracas, Venezuela. In addition, Sub regional Meeting on Custom Controls developed in Panama.
Papua New Guinea	Data reporting: Follow up on ODS data reporting (Art 7)		X				Done, 2004 Article 7 report submitted
	Methyl bromide: Support GTZ in methyl bromide issues if required		X		GTZ		Discussed with GTZ, no specific actions agreed upon.
Paraguay	Policy support: Technical assistance to review/revise ODS legislation and measures to control imports, in coordination with UNDP.		X		UNDP		Ongoing
	Policy support: Mission to provide policy support for Montreal Protocol implementation and particularly IS project		X	X			Carried out in June to meet the Minister of Environment to request high level political support for MP implementation
	Ratification: Assistance with ratification of Beijing Amendment.		X		OS		Follow up of the issue through Network Meetings
	Refrigerant Management Plan: Assistance for monitoring results of RMP implementation.		X		UNDP	UNDP included in its 2006 BP RMP Investment Component	Postponed
	Data reporting: Follow up on ODS data reporting (Art 7)		X				Done, 2004 Article 7 report submitted
	Awareness raising: Networking and Regional Public Awareness activities.		X				Achieved. Government Officers attended the Sub-regional Meeting on Custom Controls developed in La Paz, Bolivia and the Main Network Meeting in Caracas, Venezuela.
	Institutional strengthening: Implementation of institutional strengthening project (phase 3)	PAR/SEV/39/INS/13					Ongoing

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Peru	Data reporting: Follow up on ODS data reporting (Art 7)		X				Done, 2004 Article 7 report submitted	
	Institutional strengthening: Mission to monitor IS and RMP project implementation.		X	X			Postponed	
	Ratification: Assistance with ratification of Montreal and Beijing Amendments.		X				Follow up of the issue through Network Meetings	
	Refrigerant Management Plan: Technical assistance and follow up for implementation of the RMP Phase II	PER/REF/43/TAS/34				UNDP	UNDP included in its 2007 BP RMP Investment Component	Ongoing
	Methyl bromide: Policy assistance to maintain zero level of MB consumption		X	X			Gov Officers attended a sub regional workshop on MB alternatives for strawberry carried out in Chile. In addition, through North South cooperation activities an Spanish Expert and MB Officer visited the country to advise private sector on alternatives.	
	Institutional strengthening: Implementation of institutional strengthening project (Phase 3)	PER/SEV/37/INS/31						Ongoing
Philippines	CTC/TCA: Technical assistance for CTC phase out using programmatic budget line resources		X				Postponed	
	Methyl bromide: Support to implementation of policy component in the sector phase out strategy for methyl bromide		X	X	WB	What type of support will be provided by CAP in addition to what is already being done by the Bank? UNEP response: Country endorsement letter provided to UNEP and WB. Details of UNEP involvement provided to the WB on 31-1-2005	CAP assistance was not required as advised by the World Bank	
Qatar	Policy support: Support and follow-up with country in preparing and enacting ODS legislation including Licensing and Quota system with accordance to decision XV/41 requirements		X	X			Follow-up with the country in the process of issuing the new legislation and ensure that country will benefit of the Unified ODS Regulation for GCC countries which was approved end of 2005	
	Ratification: Continue close cooperation with GCC Secretariat & other relevant organisations to ratify Montreal and Beijing amendments		X		OS		CAP maintained close contact with the country and GCC Secretariat to expedite the ratification process of MA & BA	
	Compliance: Close support in maintaining the compliance status that country managed to return to it in 2004.		X				Close monitoring and contact through visits and communications with the country to ensure that compliance status achieved in 2004 is maintained and that implementation of ongoing projects are progressing effectively	
	Awareness raising: Maintain the high-level political awareness for decision makers		X				Used sub regional senior officers meetings were held either under the GCC secretariat or other organizations as well as bilateral meetings with RD to ensure that the phase out of ODS was on their high priorities.	
	Capacity building: Provide necessary policy and technical support to the ODS Officer and his assistants		X				Technical and policy advise and guidance provided by CAP Team during their missions to Qatar and during the network meetings as well as regular direct communication means	
	Halon Management: Coordination with GTZ, national stakeholders and MFS in expediting the operation of the regional Halon Bank. Organize national seminar for Halon main stakeholders.		X	X	GTZ and MFS		Facilitated a meeting in Amman during the ODS Officers Main Network Meeting, with representatives of the partner countries, MFS and GTZ who agreed that GTZ closes the project budget and submits a report to countries and MFS on this regard.	
Romania	Refrigerant Management Plan: In coordination with UNIDO, support in reviewing national survey for RAC sector consumption. Organize national seminar for RAC main stakeholders		X	X	UNIDO	UNEP should coordinate with UNIDO the organization of the RAC seminar.	CAP assisted Qatar in surveying the remaining CFC-based Chillers through conducting one-day meeting for stakeholders.	
	Awareness raising: Assistance in developing national awareness raising campaigns		X				Assistance for national awareness campaigns were provided as part of the IS projects as well as the network meeting	
	Methyl bromide: Expert exchange with countries of the region on methyl bromide issues		X		UNIDO		An appropriate venue could not be identified in 2005 which would allow the visit of flour mills using methyl bromide activities at reasonable costs.	
	Methyl Bromide: Policy support to the implementation of UNIDO-led project		X		UNIDO	UNIDO requested policy support from UNEP	No assistance provided - UNIDO-led project seems to be smoothly ongoing.	
	Policy support: High-level mission to raise political support to the implementation of the Montreal Protocol		X	X	UNIDO		High-level mission did not take place because the country has currently no compliance issues.	
	Information support: Provision of case studies and information from the region		X				All ECA network members were provided with information materials on a continuous basis	
	Networking: Assistance in organisation of Main Network Meeting		X				Network meeting took place in 3.05	

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Rwanda	Policy support: Technical Assistance for developing ODS licensing system		X				Rwanda ODS regulations were approved and enforcement were to start in 2006.
	Institutional strengthening: Implementation of institutional strengthening project (Phase I)	RWA/SEV/41/INS/					NOU fully operational
	Refrigerant Management Plan: Assistance in implementation of newly approve CP/RMP in order to comply with phase out schedule as soon as possible.	RWA/REF/41/TAS/09		X	UNDP	UNDP included in its 2006 BP RMP Investment Component	Implementation of training programme under RMP to be completed in 2006. NOU requested UNEP to be the lead agency for preparation of TPMP with UNDP
	Refrigerant Management Plan: RMP refrigeration	RWA/REF/41/TRA/		X			Implementation of training programme under RMP to be completed in 2006. NOU requested UNEP to be the lead agency for preparation of TPMP with UNDP
	Refrigerant Management Plan: RMP customs	RWA/REF/41/TAS/		X			Implementation of training programme under RMP to be completed in 2006. NOU requested UNEP to be the lead agency for preparation of TPMP with UNDP
	Refrigerant Management Plan: RMP monitoring	RWA/REF/41/TAS/					Implementation of training programme under RMP to be completed in 2006. NOU requested UNEP to be the lead agency for preparation of TPMP with UNDP
Saint Kitts & Nevis	Institutional strengthening: Mission to monitor IS and RMP project implementation.	STK/SEV/42/INS/05		X			Due to weak national institutional arrangement and human resource capacities, the CAP has to invest direct and day to day support to this country. This included, training and retraining,, increasing the size and capacity of the NOO, sentization of decision makers.
	Institutional strengthening: Technical assistance for managing the IS.	STK/SEV/42/INS/05					Ongoing training of IS through the CAP and South-South cooperation
	Institutional strengthening: Technical assistance for preparation of IS renewal		X				Project to be renewed in 2006 due to funds were not fully exhausted.
	Compliance: Policy Assistance to maintain compliance status.		X				Ongoing process
	Ratification: Assistance with ratification of Beijing Amendment.		X		OS		Follow up of the issue through Network Meetings
	Refrigerant Management Plan: Assistance for RMP update and monitoring results of RMP implementation.		X		Canada		Ongoing
	Refrigerant Management Plan: Technical assistance and follow up for implementation of the RMP Phase II (when approved).		X				TPMP to be approved at 48 ExCom
	Awareness raising: Networking and Regional Public Awareness activities.		X				Achieved. NOO attended both Network Meetings carried out respectively in Barbados and Trinidad and Tobago.
Saint Lucia	Data reporting: Follow up on ODS data reporting (Art 7)		X				Done, 2004 Article 7 report submitted
	Awareness raising: Networking and Regional Public Awareness activities.		X				Achieved. NOO attended both Network Meetings carried out respectively in Barbados and Trinidad and Tobago.
	Institutional strengthening: Implementation of IS project	STL/SEV/43/INS/09					On going
Saint Vincent & the Grenadines	Refrigerant Management Plan: Mission for the promotion of Good Practices in Refrigeration Servicing and for assistance in the formulation of a Refrigeration Industry Association.		X	X			Limited or no national capacities for implementation of these tasks. The CAP has to build this national capacity using South/south cooperation.
	Policy support: Assistance with implementing the newly established licensing system.		X				Completed.
	Compliance: Policy assistance to achieve and maintain compliance status.		X				Ongoing process
	Institutional strengthening: Technical assistance and training for managing the IS.		X				Project renewed at the 45th ExCom Meeting.
	Ratification: Assistance with ratification of Montreal and Beijing Amendments.		X		OS		Follow up of the issue through Network Meetings
	Refrigerant Management Plan: Assistance for RMP update and monitoring results of RMP implementation.		X				Completed. TPMP approved at 47 ExCom Meeting
	Refrigerant Management Plan: Technical assistance and follow up for RMP Phase II (when approved).		X				Implementation will be launched in 2006 year.
	Awareness raising: Networking and Regional Public Awareness activities.		X				Achieved. NOO attended both Network Meetings carried out respectively in Barbados and Trinidad and Tobago.
Data reporting: Follow up on ODS data reporting (Art 7)		X				Done, 2004 Article 7 report submitted	

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies	Status of implementation in 2005
Sao Tome and Principe	Refrigerant Management Plan: Advice and assistance to NOU to speed up the implementation of CP/RMP in order to meet the freeze requirements.		X	X	UNDP	UNEP's assistance to focus on legislation in order to making CFC/alternative prices "similar". UNDP included in its 2007 BP RMP Investment Component	Implementation of RMP activities to start in early 2006 upon enactment of ODS regulations.
	Institutional strengthening: Assist the country in organising the National Ozone Unit	STP/SEV/38/INS/02		X			NOU now fully functional
Saudi Arabia	Policy support: Follow-up with NOU to introduce Ministerial Orders to accommodate future MP obligations when required. Development and review of a Unified ODS regulation for GCC countries through the Saudi NOU		X	X			The Unified Regulation of ODS for GCC countries was approved end of 2005. Other legislative needs of Saudi Arabia will be addressed in preparing and implementing the NPP
	Ratification: Continue close cooperation with GCC Secretariat & other relevant organizations to ratify Montreal and Beijing amendments		X		OS		CAP maintained close contact with the country and GCC Secretariat to expedite the ratification process of Montreal Amendment and Beijing Amendment
	Data reporting: Close support in reviewing & submitting Article 7 reporting.		X				Follow up made and country submitted its Article 7 data reporting to OS.
	Expert support: Provide support to NOU & GCC Secretariat to implement the sub-regional Action Plan for promotion using HC in Refrigeration Sector. Review national strategy for RAC servicing sector		X				Country requested UNEP & UNIDO assistance in preparing CP/NPP, Excom 46th adopted a decision requesting UNIDO & UNEP to prepare preliminary analysis for the nature and cost of support required by Saudi Arabia. CAP and UNIDO worked closely with country in preparing this analysis for submission to the 48th ExCom
	Halon Management: Assess requirements for Halon management		X				Maintained contact with the NOU and the private Halon R&R company operating the country and awaiting request from the country to provide technical assistance with Halon management related issues.
Senegal	Institutional strengthening: Implementation of institutional strengthening project (Phase V)	SEN/SEV/41/INS/					NOU fully functional
Serbia and Montenegro	Data reporting: Assistance in Article 7 data reporting		X				Country reported its Article 5 data for 2004 but did not yet report its baseline data for the Annexes BI, BII, BIII, E.
	Awareness raising: Assistance in developing national awareness raising campaigns		X				Assistance for national awareness campaigns were provided as part of the IS projects as well as the network meeting
	Policy support: Assistance in developing legislation and licensing system		X				Country has ODS legislation and licensing system in place and officially reported it to the Ozone Secretariat which accepted the data provided. CAP facilitated the process.
	Compliance: Assistance in clarification of non-compliance procedures		X				Country is currently not facing compliance issues except the non-reporting of baseline data. A presentation on the non-compliance procedure has been included in the agenda of the 2006 network meeting.
	Policy support: High-level mission to raise political support to the implementation of the Montreal Protocol		X	X	UNIDO		CAP considered the possibility of such high-level mission jointly with UNIDO but it may no longer be needed because the IS project has been reactivated and the MOU signed with UNIDO. There is some restructuring going on in the Government.
	Halon Management: Assistance in establishing cooperation with countries of the region, especially on halon phase out issues		X		UNIDO		In consultation with UNIDO, it was felt that it would be difficult to justify the submission of the project for funding to establish regional halon banking. Alternatively, it was suggested to conduct a study on the feasibility of regional halon banking in order to identify the most cost efficient approach. The Balkan countries were consulted and requested to submit letters of endorsement to UNIDO if they agree.
	Information support: Provision of case studies and information from the region		X				All ECA network members were provided with information materials on a continuous basis
Seychelles	Compliance: Guide country on maintaining compliance		X		GTZ		Country is in compliance with all freeze and reduction targets
Sierra Leone	Institutional strengthening: Guidance on implementation of IS Phase 1	SIL/SEV/41/INS/		X			NOU fully functional

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies	Status of implementation in 2005
Sierra Leone	Policy support: Technical Assistance for developing ODS licensing system		X				Country drafted ODS regulations and Cabinet approved pending Parliamentary approval
	Refrigerant Management Plan: Provide guidance on implementation of CP/RMP	SIL/REF/41/TAS/09			UNDP		Country implementing CP/RMP activities including establishment of ODS regulations, training of Customs Officers, refrigeration technicians and conducting awareness programmes
	Refrigerant Management Plan: RMP refrigeration	SIL/REF/41/TRA/	X	X	UNDP	UNEP's assistance to focus on legislation in order to making CFC/alternative prices "similar". UNDP included in its 2006 BP RMP Investment Component	Country conducted phase 1 train the trainers workshop for refrigeration technician. Phase 2 is underway.
	Refrigerant Management Plan: RMP monitoring	SIL/REF/41/TAS/					Country conducted both phase 1 Customs and refrigeration technician trainings. Phase 2 trainings are underway.
	CTC/TCA: Technical assistance to comply with CTC phase out requirements		X				Discussions held with NOU on conducting a national survey on CTC and TCA in 2006
Solomon Islands	Data reporting: Follow up on data reporting		X				One factor that caused delay in data reporting by the Pacific Island Countries is due to isolation, remoteness, and long distance between islands. This makes data collection time-consuming and expensive exercise. Efforts has been undertaken to streamline the data collection in order to comply with the data reporting obligations.
	Refrigerant Management Plan: implementation of technicians and customs training (via SPREP)		X				Training programme for Refrigeration technicians was conducted and a total of 17 technicians were trained in October 2003.
	Policy support: development of policy instruments (via SPREP)		X				Draft regulations prepared and currently working on the Attorney General's office for recommendation to place regulations under "prohibited goods" of Customs and Excise Act.
	Refrigerant Management Plan: Pacific Island Country Regional Strategy	ASP/SEV/36/TAS/45, ASP/SEV/36/TAS/46, ASP/SEV/36/TAS/47					SPREP Assistant Programme Officer resigned in October 2005. Replacement should be on board early 2006. Delay in implementing customs training project due to requirement for PICs to establish licensing system. Only Marshall Islands and Palau managed to establish regulation so far.
	Institutional strengthening: Establishment of a National Compliance Centre	SOI/SEV/36/INS/03					National Compliance Centre was established under Energy Division, Ministry of Mines and Energy. The country plans to submit request for IS renewal to the 48th ExCom in 2006.
Somalia	Policy support: Technical Assistance for developing ODS licensing system		X				Policy measures cannot be put in place until proper government structures are in place in Somalia
	Awareness raising: Provide guidance to NOU on public awareness activities and training		X		UNDP		Public Awareness activities were conducted and included radio interviews
	Refrigerant Management Plan: Provide guidance on implementation of RMP once approved		X			UNDP included in its 2006 BP RMP Investment Component	UNEP was advised to put on hold development of CP, due to lack of proper government structures .
	Halon management: Preparation of a halon management plan		X				Halon management plan was prepared but was not approved by ExCom
South Africa	Policy support: Support in ODS control activities in cooperation with SACU		X	X			Country implementing ODS regulations and assist neighbouring countries and countries in the region in controlling ODS trade

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies	Status of implementation in 2005
Sri Lanka	NCAP: Assistance in implementing the NCAP with Japan and UNDP, including setting up the enforcement unit on illegal trade		X		UNDP and Japan	Coordination with UNDP as IA for NCAP	Organisation of Customs training workshops: Under the Train-the-Trainers programme which was held in 2001, 21 Nos. of trainers were trained. Resource persons were selected from these trainers for the above workshops. In 2005, a total of 175 customs officers have been trained and 5 workshops were organised. The trainings were held in: -28 Feb, 41 officers were trained; -7 Apr, 31 officers were trained; -24 Jun, 36 officers were trained; -18 Aug, 36 officers were trained; -20 Dec, 31 officers were trained. Establishment of the Information Centre: The Laboratory of Sri Lanka Customs has been selected as the location. TOR for the Information / enforcement Centre has been finalised. Two ODS task Force meetings were conducted in January and May 2005. The country introduced several regulations to control import of ODS and ODS equipment. A database that contains information on illegal ODS trade was developed which is expected to improve more to facilitate the implementation of ODS regulations and exchange of information on illegal trade ODS trade activities. Refrigeration Association was formed and the name of the Association is 'Environment Friendly Refrigeration Association of Sri Lanka' (EFRASL). A 3-day Train the Trainers Workshop on Good Practices in Refrigeration was conducted for Tamil speaking Trainers. 17 Trainers were trained. Ten 3-day Training Workshops on Good Practices in Refrigeration were conducted in many parts of the country. A total of 465 Technicians and Technical Personnel engaged in the refrigeration & Air Conditioning industry were trained. A Technical Committee (TC) was appointed in August 2005 by the Coordinating Committee to Implement the Montreal Protocol to formulate and develop Codes on Good Practice in refrigeration adapting international Codes to national standards. The TC formulated a draft and submitted to the Sri Lanka Standards Institute (SLSI) in December 2005 to follow the relevant SLSI procedures in order to make it a national document. The country introduced several regulations to control import of ODS and ODS equipment. A database that contains information on illegal ODS trade was developed which is expected to improve more to facilitate the implementation of ODS regulations and exchange of information on illegal trade ODS trade activities.
	Methyl bromide: Policy advice to support the implementation of the UNDP project on methyl bromide		X	X	UNDP		Work continues in coordination with UNDP, with UNEP looking after the policy support aspect of the project. A joint mission was planned with UNDP in 2005 but did not materialise.
Sudan	Networking: Assistance to improve communication with other network members and IAs by strengthening the NOU.						Country did not attend network meetings due to travel difficulties
	CTC/TCA: Technical assistance to comply with CTC phase out requirements		X				Technical assistance was not discussed with NOU. Future meetings will provide good opportunities
Suriname	Institutional strengthening: Technical assistance for managing and implementing the IS	SUR/SEV/41/INS/03					Project proceeding satisfactorily. Stable NOO. Legislation established, all amendments to the Montreal Protocol completed. Renewal will be done at the 50th ExCom.
	Institutional strengthening: Mission to monitor IS and RMP project implementation	SUR/SEV/41/INS/03		X			Done.
	Data reporting: Follow up on ODS data reporting (Art 7)		X				Done, 2004 Article 7 report submitted
	Refrigerant Management Plan: Assistance in the formulation of a refrigeration industry association.		X		UNDP	UNDP included in its 2007 BP RMP Investment Component	Interim association established. CAP provided guidance on the Articles of Association.
	Awareness raising: Networking and Regional Public Awareness activities.		X				Achieved. NOO attended both Network Meetings carried out respectively in Barbados and Trinidad and Tobago.
	Policy support: Assistance in setting up regulatory framework		X				ODS legislation approved
	Refrigerant Management Plan: RMP customs	SUR/REF/41/TRA/05					Ongoing.
Refrigerant Management Plan: RMP refrigeration	SUR/REF/41/TRA/06			UNIDO		Ongoing. Train the trainer completed in August of 2005.	
Swaziland	Ratification: Advise country on the ratification process of all amendments to the Montreal Protocol		X	X	OS		Country acceded to all amendments on 16th December, 2005
	Institutional strengthening: Guide implementation of IS Phase 3	SWA/SEV/41/INS/		X			Country implementing IS project and is about to complete phase 3. Processes are in place for renewal to phase 4
	Data reporting: Follow-up in Article 7 and other reporting.		X				Follow up was maintained with country to submit the report on time

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies	Status of implementation in 2005
Syria	Refrigerant Management Plan: Expedite implementation of RMP remaining activities (starting phase II of customs training and finalizing phase II of refrigeration training) through close cooperation with NOU.	SYR/REF/29/TRA/47 SYR/REF/29/TRA/49		X			Remaining activities of RMP progressed smoothly, country provided detailed progress and financial reporting on activities undertaken during 2001-2005 and UNEP disbursed payment in due time. Phase II of refrigeration training is completed and phase II of customs training started and planned for completion by 2006
	Halon Management: In coordination with GTZ, experience exchange in implementation of National Halon Bank among countries in WA.		X	X	GTZ		Attempted to conduct a site visit to Syria National Halon Bank but was not able to arrange.
Tanzania, United Republic of	Policy support: Assistance in establishment of import control system and ODS regulations		X		GTZ		Draft ODS regulations which include licensing and quota system submitted for approval
	Institutional strengthening: Guide implementation of IS Phase 2	URT/SEV/20/INS/07		X			Guidance provided in data reporting and CP and IS reporting
Thailand	Capacity building: Assist the country in ensuring full implementation of the Customs Training component under the NCPP		X		WB		UNEP made presentations and assisted in the facilitation of the two customs train-the-trainers workshops in October 2004
	Methyl bromide: Technical Assistance on non-compliance with methyl bromide		X				UNEP continues to sit in the Advisory Board of the Methyl Bromide project in Thailand.
Togo	Refrigerant Management Plan: training of refrigeration technicians	TOG/REF/38/TRA/08		X	UNIDO, UNDP	Inv. Component UNDP included in its 2006 BP RMP Investment Component	Implementation of training programme under RMP to be completed in 2006. NOU requested UNEP to be the lead agency for preparation of TPMP with UNDP
	Refrigerant Management Plan: training of customs officers, Follow-up on completion of training programme	TOG/REF/38/TRA/09					Implementation of training programme under RMP to be completed in 2006. NOU requested UNEP to be the lead agency for preparation of TPMP with UNDP
	Institutional strengthening: Implementation of institutional strengthening project (Phase 2)	TOG/SEV/37/INS/05					NOU fully functional
Tonga	Institutional strengthening: Establishment of a National Compliance Centre	TON/SEV/36/INS/02					National Compliance Centre was established under Department of Environment. The country plans to submit request for IS renewal to the 48th ExCom in 2006.
	Data reporting: Follow up on data reporting		X				One factor that caused delay in data reporting by the Pacific Island Countries is due to isolation, remoteness, and long distance between islands. This makes data collection time-consuming and expensive exercise. Efforts have been undertaken to streamline the data collection in order to comply with the data reporting obligations.
	Refrigerant Management Plan: implementation of technicians and customs training		X				Refrigeration technicians were conducted wherein 13 technicians got trained
	Policy support: development of policy instruments (via SPREP)		X				Draft ODS Bill is being reviewed by law sub-committee of the Crown Law and the Bi is now ready to be submitted to the Law Committee for another round of review. Tonga's ODS Bill is one of four legislation to be approved and it's 4th in line.
	Refrigerant Management Plan: Pacific Island Country Regional Strategy	ASP/SEV/36/TAS/45, ASP/SEV/36/TAS/46, ASP/SEV/36/TAS/47					SPREP Assistant Programme Officer resigned in October 2005. Replacement should be on board early 2006. Delay in implementing customs training project due to requirement for PICs to establish licensing system. Only Marshall Islands and Palau managed to establish regulation so far.
Trinidad & Tobago	Data reporting: Follow up on ODS data reporting (Art 7)		X		UNDP	Coordination with UNDP as IA for IS & Nat.Plan	Done, 2004 Article 7 report submitted
	CTC/TCA: Technical assistance for CTC phase out using programmatic budget line resources		X				Country will be supported via the Caribbean regional solvent support facility to be established with the University of the West Indies, Cave Hill Campus in 2006. Assistance to be provided on existing inventories as, no consumption were recorded in 2004.
	Halon management: Technical assistance for the implementation of English-speaking Caribbean regional halon management plan	LAC/HAL/26/TAS/28			Canada		All components as guided in the Agreement between Environment Canada and UNEP were completed.
Tunisia	Awareness raising: Networking and Regional Public Awareness activities.		X		UNDP	Coordination with UNDP as IA for IS & Nat.Plan	Achieved. NOO attended both Network Meetings carried out respectively in Barbados and Trinidad and Tobago.
	Methyl bromide: Assistance in identification of alternatives to methyl bromide		X		UNIDO		Regional MB Officer assisted NOU in compiling available information on possible alternatives in treatment of dates
Turkey	Networking: Encourage NOU to continue participation in network activities and share experiences		X				NOU participated actively in 2006 network meetings
	Networking: Encourage NOU to continue participation in network activities and share experiences		X				Country participated in the 2005 network meeting but will not be able to participate in the 2006 network meeting.

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies	Status of implementation in 2005
Tuvalu	Data reporting: Follow up on data reporting		X				One factor that caused delay in data reporting by the Pacific Island Countries is due to isolation, remoteness, and long distance between islands. This makes data collection time-consuming and expensive exercise. Efforts have been undertaken to streamline the data collection in order to comply with the data reporting obligations.
	Refrigerant Management Plan: implementation of technicians and customs training		X				Training programme was conducted wherein a total of 17 technicians were trained.
	Policy support: development of policy instruments (via SPREP)		X				Draft regulations prepared and currently being reviewed by the Attorney General's office. The Government plans to conduct the National Consultation with SPREP in the first half of 2006.
	Refrigerant Management Plan: Pacific Island Country Regional Strategy	ASP/SEV/36/TAS/45, ASP/SEV/36/TAS/46, ASP/SEV/36/TAS/47					SPREP Assistant Programme Officer resigned in October 2005. Replacement should be on board early 2006. Delay in implementing customs training project due to requirement for PICs to establish licensing system. Only Marshall Islands and Palau managed to establish regulation so far.
	Institutional strengthening: Establishment of a National Compliance Centre	TUV/SEV/36/INS/03					National Compliance Centre was established under Department of Environment, Office of the Prime Minister. The country plans to submit request for IS renewal to the 48th ExCom in 2006.
Turkmenistan	Networking: Encourage full participation in networking activities		X				Country became member of the ECA network in 2005 and intends to participate in the 2006 network meeting and workshop on ODS disposal & destruction. It also considers hosting the network meeting in 2007 depending on Government approval.
	Information support: Provision of case studies and information from the region		X				All ECA network members were provided with information materials on a continuous basis
Uganda	Institutional strengthening: Guide implementation of IS Project	UGA/SEV/13/INS/02		X			Utilization of IS funds still low
	Policy support: Assistance in the implementation and enforcement of existing ODS regulations		X				Country started enforcing licensing and quota system
	Ratification: Assistance in ratification of Beijing Amendment		X		OS		Beijing Amendment ratification process initiated
	Methyl Bromide: Policy support to the implementation of UNIDO-led project		X		UNIDO	UNIDO requested policy support from UNEP	Regional Methyl Bromide Officer has been regularly in touch with NOU to provide guidance on implementation of Action Plan.
	CTC/TCA: Technical assistance to comply with CTC phase out requirements		X				A national survey was conducted and activities identified
United Arab Emirates	Policy support: Follow-up with NOU in implementation of ODS legislation. Provide necessary policy and technical support to the NOU. Support to the national training program for customs authorities to monitor and control ODS		X	X			CAP assisted UAE to prepare and conduct national training workshop for Customs Authority. CAP supported the country in putting equipment specifications of gas identifiers, contacts to international suppliers, developing technical material for the training and conduction of the workshop
	Ratification: Continue close cooperation with GCC Secretariat & other relevant organisations to encourage country to ratify all MP amendments		X				UAE ratified all amendments.
	Data reporting: Follow-up in Article 7 reporting		X				Follow up was maintained with country to submit the report on time
	Halon Management: Assistance for assessing requirements for Halon management.		X	X			Provided technical advise to Dubai Civil Defense with regards to Halon management issues.
Uruguay	Data reporting: Follow up on ODS data reporting (Art 7)		X		UNDP	Coordination with UNDP as IA for IS	Done, 2004 Article 7 report submitted
	Compliance: Policy assistance to maintain compliance status.		X		UNDP	Coordination with UNDP as IA for IS	Ongoing process
Vanuatu	Data reporting: Follow up on data reporting		X				One factor that caused delay in data reporting by the Pacific Island Countries is due to isolation, remoteness, and long distance between islands. This makes data collection time-consuming and expensive exercise. Efforts has been undertaken to streamline the data collection in order to comply with the data reporting obligations.
	Refrigerant Management Plan: implementation of technicians and customs training		X				Training programme was conducted wherein a total of 9 technicians were trained.
	Policy support: development of policy instruments (via SPREP)		X				Draft was provided to Vanuatu's State Law Office
	Refrigerant Management Plan: Pacific Island Country Regional Strategy	ASP/SEV/36/TAS/45, ASP/SEV/36/TAS/46, ASP/SEV/36/TAS/47					SPREP Assistant Programme Officer resigned in October 2005. Replacement should be on board early 2006. Delay in implementing customs training project due to requirement for PICs to establish licensing system. Only Marshall Islands and Palau managed to establish regulation so far.
	Institutional strengthening: Establishment of a National Compliance Centre	VAN/SEV/36/INS/03					National Compliance Centre was established under Environment Unit. The country plans to submit request for IS renewal to the 48th ExCom in 2006.

Country	Name of service/project	CAP assistance with ongoing approved projects	Special CAP compliance service	Anticipated CAP missions	CAP support for work of other IAs, Secretariats & bilateral agencies	Comments from other agencies	Status of implementation in 2005
Venezuela	CTC/TCA: Technical assistance for TCA phase out using programmatic budget line resources		X				Canceled
	Ratification: Assistance with ratification of Beijing Amendment.		X		OS, UNDP	Coordination with UNDP as IA for IS	Follow up of the issue through Network Meetings
	Policy support: Policy assistance to prevent ODS illegal trade		X		UNDP	Coordination with UNDP as IA for IS	Ongoing process
	Awareness raising: Networking and Regional Public Awareness activities.		X		UNDP	Coordination with UNDP as IA for IS	Achieved. NOO attended both Network Meetings carried out respectively in Barbados and Trinidad and Tobago.
	Data reporting: Follow up on ODS data reporting (Art 7)		X		UNDP	Coordination with UNDP as IA for IS	Done, 2004 Article 7 report submitted
Vietnam	Policy support: Assistance on development of ODS import quota system		X	X			Regional Network Coordinator had a mission in March 2005 along with Thailand expert to assist the country to develop the import quota system as part of the south-south cooperation. Licensing and quota system established in July 2005.
	Institutional strengthening: Renewal of institutional strengthening project	VIE/SEV/40/INS/42		X			The NOU is working with the Ministry of Trade to set up the quota system to control the import of CFCs to be within the limit of the Montreal Protocol. As requested by Vietnam NOU, UNEP will be supporting Thailand ODS Specialist to assist Vietnam to develop the quota system in March 2005 under its south-south cooperation.
Western Samoa	Policy support: Assistance on development of ODS licensing system		X				Ozone Layer Protection Regulations established in 2005.
	Institutional strengthening: Renewal of institutional strengthening project	SAM/SEV/39/INS/06					The IS renewal was deferred twice due to delay in establishing the ODS regulation. The IS renewal was approved by the 47th ExCom meeting.
Yemen	Policy support: Continue providing technical and policy support in the enactment of the ODS legislation under MOU signed with country		X	X			New ODS legislation issued end of 2005, CAP assisted Yemen in the preparation and review and attended the national stakeholders meeting for legislation review. CAP will continue working with country on enforcement needs during 2006
	Ratification: continue assistance for Beijing amendment ratification		X		OS		Follow up was maintained to encourage the country to ratify the Beijing Amendment
	Data reporting: Support and Follow-up on change of ODS baseline request. Follow up on submitting A7 data reporting and CP progress reports		X	X			Follow up maintained and country provided report on time.
	Halon Management: In coordination with GTZ, national stakeholders and MFS in expediting the operation of the regional Halon Bank		X	X	GTZ and MFS		Facilitated a meeting in Amman during the ODS Officers Main Network Meeting, with representatives of the partner countries, MFS and GTZ who agreed that GTZ closes the project budget and submits a report to countries and MFS on this regard.
	Refrigerant Management Plan: training programme on good practices in refrigeration	YEM/REF/37/TRA/17		X		UNDP included in its 2006 BP RMP Investment Component	MOU with country signed, equipment purchase processed and phase I is expected to be completed during 2006
	Refrigerant Management Plan: training programme for customs officers	YEM/REF/37/TRA/18		X			The project is due to begin in 2006 after the ODS legislation issued end of 2005
	Refrigerant Management Plan: establishment of regulations and legislation	YEM/REF/37/TAS/16					New ODS legislation issued end of 2005. CAP assisted Yemen in the preparation and review and attended the national stakeholders meeting for legislation review. CAP will continue working with country on enforcement needs during 2006. Progress reports and payments were made in due time.
	Refrigerant Management Plan: monitoring the activities in the RMP	YEM/REF/37/TAS/19		X	UNDP		Monitoring project will start to parallel to the refrigeration and customs trainings as well as the R & R project (UNDP)
	Institutional strengthening: Provide necessary policy and technical support to the ODS Officer and assistants to implement phase III	YEM/SEV/41/INS/					Assisted country to complete phase III and prepare respective reports and submit for phase IV which was approved by the 47th Excom. CAP will work with country to submit request for raising ISP funding level as per decision 4749
CTC/TCA: Technical assistance to comply with CTC phase out requirements		X				Support was given to UNIDO in identifying and contracting regional expert to conduct a national thematic workshop for CTC/TCA stakeholders	
Zambia	Policy support: Assist NOU in enforcement process of licensing system		X				Country enforcing ODS Licensing and Quota System effectively and successfully
	Ratification: Assist with ratification of Amendments to Montreal Protocol (Copenhagen, Montreal, Beijing)		X	X	OS		The process for ratification of all Amendments started and country expected to ratify all amendments soon.
Zimbabwe	Ratification: Assistance in ratification of Montreal and Beijing Amendments		X		OS		The process for ratification of all Amendments started and country expected to ratify all amendments soon.
	Methyl Bromide: Policy support to the implementation of UNIDO-led project		X		UNIDO	UNIDO requested policy support from UNEP	MB Officer and PEO provided inputs during development of MeBr project by UNIDO
	Policy support: Assist in enforcement of ODS licensing and quota systems		X	X			ODS importers apply for registration and a data base for all importers of ODS is available.

Annex III: Assistance to countries in non-compliance as per MOP-16

Country	Subject of non-compliance	Planned activities as per Business Plan 2005	Status of assistance provided and results achieved in 2005
Bangladesh	potential non-compliance with control measures for methyl chloroform (decision XVI/20)	<p>UNDP and UNEP are assisting the Party implement its National Phase-out Plan, which incorporates technical assistance for the phase-out of ODS solvents and training of customs officers. This plan includes a training workshop for methyl chloroform importers and end-users and the initiation of fiscal measures to encourage the introduction of alternatives.</p> <p>UNEP is planning a joint mission with UNDP in 2005 to follow up on the action plan and implementation of non-investment component of NCAP.</p> <p>In addition, UNEP will work with UNIDO to develop a national strategy for CFC phase-out in MDI sector and facilitate South-South cooperation with India on illegal trade issues.</p>	<p>The licensing system is being implemented to control imports of MCF. The ROAP fact sheet on preparing compliance action plans was disseminated to the country. The country has prepared a draft action plan which has been reviewed by the CAP team and comments and suggestions given. The action plan went through an internal review in the country for submission to the OS. The action plan has been submitted by the Government to OS on 16 April 2005 and accepted by the 16th MOP. The country was requested to include time specific benchmarks in their action plan. This the country has done in their latest communication to the OS dated 10 May 2005. The plan of action was reviewed during the First meeting of the newly constituted Regional Informal Advisory Group on compliance (organized by CAP team in Bangkok) held on the margins of the network meeting in China during 20-23 April 2005 and again during the network meeting in Kathmandu in October 2005.</p>
Bosnia and Herzegovina	potential non-compliance with control measures for methyl chloroform (decision XVI/20). The Party has also submitted its national action plan to return to compliance with control measures for CFC and methyl bromide (decision XV/30)	<p>UNIDO is the implementing agency for National Phase-Out Plan.</p> <p>UNEP is planning to assist UNIDO in organizing a joint high-level mission in 2005 to help raise political support for the implementation of the Montreal Protocol.</p> <p>UNEP will cooperate with UNIDO to support the development of a national licensing system and the implementation of training RMP components. This will be done through the Regional Ozone Network for Europe and Central Asia. A special Contact Group to assist Bosnia and Herzegovina has been established in the framework of this Network. Two meetings of the Contact Group focusing on RMP implementation and ODS legislation will be held in the first quarter of 2005.</p> <p>UNEP will also assist the Party in organization of a national halon management workshop as requested by the National Ozone Unit.</p>	<p>The country was assisted through a contact group meeting on RMP implementation (February 2005, FYR Macedonia) and a contact group meeting on ODS licensing systems (March 2005, Albania). Draft ODS law was developed. The country did not organise a national halon workshop but expressed its interest to participate in visit of an operational halon bank as requested by some Central Asian members of the ECA network. A training of a newly recruited NOO by NOU of Macedonia was organised in October 2005 with a following wrap-up meeting with UNIDO and UNEP in Vienna. A joint high-level mission UNIDO-UNEP was considered during this meeting, but it was decided to wait whether the Government would adopt the ODS legislation and licensing system by end of 2005 or early 2006.</p>

Country	Subject of non-compliance	Planned activities as per Business Plan 2005	Status of assistance provided and results achieved in 2005
Chile	non-compliance for "other" CFCs, methyl chloroform and methyl bromide phase out (decision XVI/22)	<p>The World Bank, Canada, UNDP and UNEP are the implementing agencies of projects in Chile.</p> <p>UNEP will work with Canada to assist Chile in enabling a control and regulatory network; implementing an end-users and public awareness programme; and monitoring, evaluating and reporting on the activities in RMP.</p> <p>UNEP is planning a country visit in 2005 to monitor the RMP project implementation and to access further country's compliance needs.</p>	<p>UNEP/ROLAC organized the "International Workshop on methyl bromide alternatives for strawberry production" this meeting was held in Santiago de Chile, Chile on August 24 to 26, 2005. This workshop was attended by the Environment National Commission of Chile, Ministry of Agriculture of Chile, national ozone officers and Directors of Phase-out Methyl Bromide Projects on Argentina, Bolivia, Chile and Peru, MBTOC Co-chair, Mr. Nahum Marban, Methyl Bromide alternatives for strawberry production in Spain Project's National Director, Mr. José Manuel López Aranda. Equally this workshop was enriched with the participation of the Chilean strawberry producers, represented by more of the 50% of the producers of strawberry in Chile. Because of the high participation of the Chilean sector producers, the workshop was very successful. This sector was convinced about the reliability upon which, Implementing Agencies, Ozone Secretariat and Chilean government, are managing the Montreal Protocol. This workshop will be the starting point on the searching on methyl bromide alternatives on behalf of the producers; it will also contribute to an effectively compliance return of Chile in 2006.</p> <p>Quota system legislation approved in March, 2006. Terms of Reference (ToR) to establish a trade control system have been completed. Invitation to bid will be sent to proponents during April 2006. Customs training workplan for 2006 included as part of the ToR. End-users and public awareness campaign bid is ongoing. Monitoring is being undertaken periodically from the beginning of the project up to date.</p>
Ecuador	potential non-compliance with control measures for methyl chloroform (decision XVI/20)	<p>The World Bank is the implementing agency of all projects in Ecuador.</p> <p>UNEP will also continue encouraging Ecuador's participation in LAC Network meetings and sharing of experiences with other Network countries. Jointly with the Ozone Secretariat, an advice will be provided on the ratification of the Montreal and Beijing Amendments.</p>	<p>During Network Meetings the CAP provide NOO with explanations on the importance to report the precise consumption figures . Quota system is in force from 2005 year, therefore it is expected that country may return to compliance for next MOP.</p>
Fiji	non-compliance with control measures for methyl bromide (decision XVI/23)	<p>UNEP is the implementing agency for the Institutional Strengthening project.</p> <p>UNEP and UNDP will work jointly to assist the Party to develop a National Phase-out Plan for methyl bromide. UNEP will explore the possibility to involve Australia in the implementation of this National Plan given that Australia is a direct trade partner of Fiji.</p>	<p>Fiji established a Methyl Bromide working group, composed of relevant stakeholders, mainly the service providers of methyl bromide. The following meetings of the working group were conducted in 2005 to discuss the non-compliance situation:</p> <ol style="list-style-type: none"> 1. Mill fumigation 2. Soil treatment 3. Fumigation of inter-island passenger ships 4. Furnished goods fumigation in the warehouse (grains, cereals, spices, artifacts etc). <p>Fiji methyl bromide phase-out plan was submitted and approved by the 47th ExCom meeting to assist Fiji to return to compliance by 2008.</p>

Country	Subject of non-compliance	Planned activities as per Business Plan 2005	Status of assistance provided and results achieved in 2005
Guinea Bissau	non-compliance with control measures for CFCs (decision XVI/24)	<p>UNEP is the implementing agency for the Institutional Strengthening project. UNEP and UNDP are co-implementing agencies for RMP.</p> <p>UNEP assisted the Party to prepare draft ODS regulations, including import/export licensing and quota system as specified in the national action plan on compliance. These regulations have been submitted for approval to the Cabinet. Upon approval, UNEP will continue assisting the country in expediting the introduction and enforcement of the licensing and quota system. Guinea Bissau is also a member of UEMOA and a party to the recently adopted sub-regional harmonized ODS regulations.</p> <p>UNEP in cooperation with UNDP, GTZ, Brazil and Portugal will also facilitate the provision of technical information in the Portuguese language and the experience exchange with other Portuguese-speaking countries.</p> <p>With ongoing support for the implementation of RMP components and awareness raising activities the Party is likely to be back in compliance with CFC consumption.</p>	<p>Guinea Bissau is back to compliance with CFC consumption as a result of implementation of RMP activities and awareness raising activities. Customs Officers and Coast Guards were trained in enforcement of harmonized ODS regulations.</p> <p>Quotas system is awaiting approval by up-coming new government. In addition UNEP will assist the Government of Portugal in implementing the policy assistance project approved in November 2005.</p>
Iran, Islamic Republic of	potential non-compliance with control measures for methyl chloroform (decision XVI/20)	<p>UNEP will work with GTZ and UNIDO to assist the country in implementing non-investment components of the National Phase-Out Plan. UNEP will also assist Iran in finalizing the update of its Country Programme.</p>	<p>The CAP team contacted the country and explained the implications of non-compliance and the need to prepare an action plan to be submitted to the Imp.Com. meeting. The Fact sheet on preparing compliance action plans was also provided to the Ozone office as a guidance to start preparing an action plan. UNIDO conducted a survey for data collection of MCF and CTC. Iran has also requested for a baseline change and submitted data to the 34th ImpCom.. Their request was considered by the 34th ImpCom meeting. UNIDO is assisting the country to prepare the documentation for the baseline request. As per recommendation 34/20, UNIDO has to assist Iran to prepare a phase out project for CTC and MCF. UNDP is handling IS and has been requested to assist with the licensing system.</p>

Country	Subject of non-compliance	Planned activities as per Business Plan 2005	Status of assistance provided and results achieved in 2005
Lesotho	non-compliance with control measures for halon and data reporting requirements (decisions XVI/25 and XVI/17). An action plan to return to compliance was submitted to the Implementation Committee and approved by the 16th MOP.	<p>UNEP is the implementing agency for the Institutional Strengthening project. After some delays in the implementation, the IS project is now fully operational. The country has recently reported to the Ozone Secretariat Article 7 data for the years 2003 and 2004. The country also submitted progress reports on the implementation of its Country Programme for the years 2001-2004 to the Multilateral Fund Secretariat.</p> <p>GTZ is the implementing agency for a regional halon banking project being implemented with the participation of Lesotho. UNEP will continue supporting the work of GTZ and provide expert advice on data collection and reporting as well as technical consultation on halon management issues. Latest reported data shows return to compliance for halon consumption (zero halon consumption in 2004).</p> <p>Jointly with the Ozone Secretariat, an advice will be provided on the ratification of all Amendments to the Montreal Protocol.</p>	CAP visited the country and explained the implication and need for ratification of Montreal Protocol Amendments and trained the ozone officer on the implementation of Montreal Protocol activities including IS project. The country successfully completed implementation of IS project phase 2 and got a renewal for phase 3 in April 2005. Official approval of ODS regulations expected soon pending on the approval of Environmental Act. Lesotho's sole halon user agreed to cease the import of halons. The country started the process of ratification of all Amendments to the Montreal Protocol and expected to ratify all amendments soon
Libyan Arab Jamahiriya	non-compliance with control measures for halon (decision XVI/26).	<p>UNIDO is the implementing agency for all projects in the country.</p> <p>UNEP will continue encouraging the country's full participation in the Network of English-speaking Africa and sharing of experiences with other Network countries.</p> <p>UNEP will also assist UNIDO in raising high-level political support for the implementation of the Montreal Protocol through involvement of the UNEP Regional Director for Africa and the AMCEN Secretariat taking advantage of Libya's current chairmanship of AMCEN.</p>	Country invited to meetings but did not attend any. Support of the Regional Director and the AMCEN Secretariat enlisted but response on ozone still low.

Country	Subject of non-compliance	Planned activities as per Business Plan 2005	Status of assistance provided and results achieved in 2005
Oman	non-compliance with control measures for methyl chloroform (decision XVI/28).	<p>The World Bank, UNEP and UNIDO are the implementing agencies for ODS projects in the country.</p> <p>As special CAP service, UNEP will provide support to Oman to return to compliance with regard to the small consumption of TCA/CTC.</p> <p>UNEP will closely cooperate with NOU to review and finalize ODS related legislation.</p> <p>Support will be provided to the World Bank to implement a national halon bank project. Possibilities of regional cooperation with Oman Fire Engineering College on halon related issues will be explored.</p> <p>UNEP will provide support, when necessary, to UNIDO for the implementation of RMP in Oman.</p>	<p>The TCA issue was discussed during network meetings in 2005 as well as on a bilateral basis. Oman took all necessary precautions and imposed a ban on further imports from 2004. As a result, A7 data report of 2004 showed zero consumption of TCA. Oman is implementing a project in cooperation with UNIDO "Training and awareness workshop in the solvent sector" to ensure maintaining zero consumption in future.</p>
Pakistan	in non-compliance with control measures for halon (decision XVI/29).	<p>The World Bank, UNDP and UNIDO are implementing agencies for ODS projects in the country.</p> <p>UNEP will work with the implementing agencies to help organise an industry delegation visit in the solvent sector.</p>	<p>MOP-16 accepted the Pakistan's plan of action to return to compliance. Pakistan returned to compliance according to their 2004 halon consumption data.</p>
Saint Vincent and the Grenadines	non-compliance with control measures for CFCs (decision XVI/30).	<p>As the implementing agency for the Institutional Strengthening project and RMP, UNEP will assist the country to implement the newly developed licensing system; to establish a Refrigeration Industry Association; and to monitor RMP implementation.</p> <p>UNEP will organize a country visit to promote good practices in refrigeration servicing sector.</p> <p>Jointly with the Ozone Secretariat, an advice will be provided on the ratification of the Montreal and Beijing Amendments.</p>	<p>CAP work included training of NOO, High level awareness raising, country mission and assistance in the preparation of the Plan of Action to return to compliance. Plan of action accepted by the ImpCom. Country has returned to compliance. TPMP approved at the 47th ExCom. New NOO appointed. CAP continues with the capacity building of the NOO and close management of the Montreal Protocol activities. Compliance management is proceeding satisfactorily.</p>
Somalia	potential non-compliance with control measures for halon (decision XVI/19).	<p>UNEP is preparing a Country Programme for Somalia. This will include a project on halon management to assist the country to expedite phase-out of halons.</p> <p>UNDP and UNEP will be the implementing agencies for RMP in Somalia.</p> <p>UNEP will provide guidance to NOU on public awareness activities and training.</p>	<p>CP, RMP as well as a halon management project for Somalia was not approved by ExCom. The documents require revision and will be re-submitted to 49th ExCom meeting</p>

Annex IV: CAP special initiatives in 2005

Special initiative	Planned activities as per Business Plan 2005	Comments from the regional teams
<p>Assistance in methyl bromide phase-out to countries with small or zero consumption</p>	<p>Consistent with MOP decision XVI/8 "Request for technical and financial support relating to methyl bromide alternatives", UNEP is planning to prepare two projects to support the introduction of methyl bromide alternatives in small and zero volume consuming countries. Building on experience of the previous methyl bromide communication project in Africa, the project "NGO Methyl Bromide Communication Programme" will aim at disseminating information on available alternatives through non-governmental and civil society organizations. The project "Regional awareness raising/training to support methyl bromide phase-out", serving as an incremental addition to a recently approved GEF Medium Sized Project "Total Sector Methyl Bromide Phase-Out in Countries with Economies in Transition", will aim at providing a cost-effective way for Article 5 countries of Europe and Central Asia with small or zero consumption to participate in training and awareness activities on identification and introduction of methyl bromide alternatives.</p>	<p>Africa: Methyl Bromide was included in the newly developed national and sub-regional regulations. Policy guidance was provided to NOUs during implementation of investment projects in consultation with UNDP and UNIDO. The CAP consulted with UNIDO and UNIDO on future needs of countries with zero or low consumption of Methyl Bromide.</p> <p>Asia and the Pacific: ROAP provided assistance to Bangladesh for looking at alternatives to methyl bromide for use in ISPM 15 applications, resulting in one industry using this alternative (heat) and promoting its use in the country, thereby reducing potential MB imports. Bangladesh is currently a zero MB consuming country.</p> <p>LAC: The CAP team provided assistance to Peru, El Salvador and Nicaragua. In Peru, after a UNDP project was successfully completed, one strawberry grower requested to import MB. In order to help country, MB Officer visited the farmer together with Juan Jesus Medina, a researcher from a public Institute in Spain and an expert on alternatives to MB in strawberry. The CAP team together with national experts designed a trial, being monitored by NOU. El Salvador and Nicaragua are both non-consuming countries. UNIDO and UNEP undertook consultancy missions each (since 1999) in order to clarify the potential use of MB in the countries. After an exhaustive field research MB use was not detected and the banning of imports except for QPS was recommended.</p> <p>Europe and Central Asia: As per the request of the Central Asian countries with small or zero methyl bromide consumption to participate in a training on methyl bromide alternatives combined with site visits in flour mills successfully using methyl bromide alternatives including IPM, contact insecticides, heat treatment, profine, sanitation etc.), CAP intended to organise such activity in 2005 using the existing CAP resources without requesting additional funding. However, due to the difficulties to find appropriate flower mills willing to accept visitors (anti-terrorism guidelines) and the significant costs involved, this activity has been postponed to 2006 in order to find a more cost-efficient approach. Contacts have also been established with the Government of Israel who would potentially be interested to organise a separate training on methyl bromide alternatives in Armenia and to provide their experts as a contribution in kind.</p>

Special initiative	Planned activities as per Business Plan 2005	Comments from the regional teams
Technical assistance in the chiller sector	In line with MOP decision XVI/13 "Assessment of the portion of the refrigeration service sector made up by chillers and identification of incentives and impediments to the transition to non-CFC equipment", UNEP is planning to develop an initiative comprised of regional awareness workshops; update of a technical manual on chillers; a website for chiller users; and policy and regulatory support at national and regional levels.	West Asia: The CAP organized a regional thematic round-table meeting on chillers trends vs. global environmental challenges. The meeting attended by experts from West Asia countries and representatives from industry internationally and regionally. The CAP also supported four countries (Bahrain, Qatar, Oman & Yemen) in assessing remaining CFC-based chillers through conducting one-day stakeholders meetings in Bahrain, Oman and Qatar and contracting national experts for surveying the sector in Bahrain, Oman and Yemen. UNEP supported also UNIDO's work on preparing demonstration projects and coordinated with the countries in this regard (Bahrain, Kuwait & Yemen)
Assistance in CTC/TCA phase-out	In response to ExCom decision 44/5, UNEP is planning to provide expert and policy advice to all countries with low volume of CTC and TCA consumption as special CAP service.	<p>Africa: National surveys on CTC and TCA were planned for Uganda and Sierra Leone. The survey was conducted in Uganda only. The survey assessed the imports, applications and uses of the substances, reviewed existing legislation and identified strategies and activities to phase-out the substances.</p> <p>Asia and the Pacific: Regular guidance was provided to the countries concerned and a Fact sheet on CTC and alternatives was distributed.</p> <p>West Asia: The CAP assisted UNIDO in implementing their CTC/TCA projects in Bahrain, Oman and Yemen through identifying national/regional experts and coordinating the implementation of related activities.</p> <p>LAC: A MOU on the Establishment of ODS Solvent support facility was signed with the Cave Hill University of Barbados. The principal objective of this regional activity is to assist the laboratories of the region in the management of existing stock of ODS solvents and to be trained and capacitated in the use of alternative and approved non ODS methodologies. The Barbados University through its Chemistry Department will be working on an on-site based and through the other regional University branches with the objective of eliminating the use of ODS as solvents in laboratories use.</p>

Special initiative	Planned activities as per Business Plan 2005	Comments from the regional teams
<p>Policy advice on licensing systems</p>	<p>In line with MOP decision XVI/32 "Report on the establishment of licensing systems under Article 4B of the Montreal Protocol", UNEP will undertake to assess existing national policies, legal instruments and regulations with a view to recommending options for improvement of ODS import/export controls, including monitoring systems. Those countries that have not yet established ODS licensing systems will be assisted to do so as a matter of urgency.</p>	<p>Africa: A study on the status and effectiveness of the implementation of ODS policies and regulations was conducted. It showed that in most countries the ODS regulations were effective and covered all ODS including methyl bromide. In most cases customs officers had seizures of illegal importation of ODS and ODS based equipment, but none of the cases was prosecuted. Countries, which have no ODS regulations, were assisted to develop ODS regulations and most of these newly developed regulations were submitted for approval. A sub-regional approach to implement control measures was used and French speaking African countries are using the sub-regional harmonised ODS regulations to control ODS trade within the region. Similar approach is underway in English-speaking African countries using COMESA and ECOWAS sub-regional organisations.</p> <p>Asia and the Pacific: The CAP provided policy assistance to Afghanistan and Bhutan for drafting new ODS regulations following ratification of the Montreal Protocol. Nepal was advised on improving the ODS regulations and on control of import ban following its Action Plan to remain in compliance. Maldives were assisted in signing an agreement with Sri Lanka to ensure CFC imports according to quota in 2006. Iran was urged to prepare specific ODS licensing system to ensure continuity. All network countries were advised about the necessity to include all ODS in the ODS regulations, and to inform the Ozone Secretariat if they wish to be included on the list of countries that do not want to import ODS-based equipment. China published "Policies and Regulations on the Protection of the Ozone Layer in China", which was distributed during the Beijing network meetings in April 2005. A voluntary Prior Informed Consent system was developed during 2005 and will be implemented during 2006, whereby countries would only issue licenses to registered importers / exporters. Information Sheets on Licensing were developed for each country containing information on registered importers/exporters, banned substance/ equipment, penalties and contacts for licensing customs control and investigation.</p> <p>West Asia: The CAP assisted Yemen in drafting and reviewing new comprehensive ODS legislation, which was issued in end of 2005 by the Cabinet of Ministers. The CAP was involved in all steps of the legislation preparation and participated in the national stakeholders consultation meeting. The CAP provided technical and policy guidance to Oman in updating the ODS regulation, the new regulation issued in May 2005. The CAP worked closely with the GCC Secretariat in finalizing the Unified ODS regulation for GCC countries. The Regulation was drafted and reviewed through the CAP team and regional consultant (contracted by CAP) and it was approved by the leaders of the GCC countries during their annual summit December 2005. The CAP assisted Qatar in reviewing and commenting on the new ODS national legislation which was scheduled to be issued by 2006.</p>

Special initiative	Planned activities as per Business Plan 2005	Comments from the regional teams
		<p>LAC: South-South cooperation activities were employed by CAP team for ODS legislation development and implementation. NOO of Colombia assisted Chile in developing methodology of ODS imports control. Jamaica assisted Dominica in the training of air-conditioning /refrigeration technicians and the establishment of interim committees for the air-conditioning and refrigeration association. Trinidad and Tobago assisted Barbados in the establishment of Air Conditioning and Refrigeration Association.</p> <p>Europe and Central Asia: A contact group meeting on ODS legislation was organized by the CAP in March 2005 with the objective to assist Albania and Bosnia and Herzegovina in developing national ODS regulations. Consequently, Albania adopted its National ODS Law in summer 2005. In the context of the training of Bosnia & Herzegovina's new Ozone Officer organised by CAP, the adoption of the ODS legislation and licensing system was discussed with UNIDO and UNEP in Vienna in October 2005. The CAP provided sample ODS legislation to Armenia and started working with the country on drafting in consultation with neighboring countries. Romania agreed to support Armenia in questions related to the establishment of a licensing system.</p>
Support to new Parties	<p>UNEP will continue paying special attention to countries that recently ratified the ozone treaties, namely Afghanistan, Bhutan, Cook Islands, Nauru and Niue, through capacity building, knowledge transfer, public awareness and South-South cooperation.</p>	<p>Africa: Eritrea ratified the Vienna Convention and the Montreal Protocol. Following a mission by UNEP CAP in which advice and guidance on ratification of Amendments was provided, Eritrea ratified all Amendments to the Montreal Protocol. In order to fast track assistance to Eritrea, UNEP requested for and obtained funds from the Multilateral Fund for Institutional Strengthening start-up and for Country Programme and Refrigerant Management Plan preparation. The NOU was also actively involved in Network activities.</p> <p>Asia and the Pacific: The CAP provided special assistance to Afghanistan and Bhutan through several initiatives resulting in the establishment of ODS regulation and licensing system in Bhutan in August 2005 and interim ban on the import of CFC and CFC-based equipment in Afghanistan. Assistance to Cook Islands, Nauru and Niue was provided through SPREP to establish the national ozone units and licensing system.</p>
Support to Portuguese speaking countries	<p>A group of Portuguese speaking countries requested UNEP to facilitate provision of technical information and materials in their national language. UNEP, UNDP and GTZ will work together with Portugal and Brazil to meet this need by facilitating information and experience exchange among the countries concerned and organizing meetings of the group back-to-back with planned meetings of the Joint African Regional Network.</p>	<p>Africa: Support was provided to the 5 Portuguese-speaking countries in Africa. A special session was conducted for them during the Joint Network meeting with the participation of Portugal. UNEP assisted the Government of Portugal in preparation of Technical assistance programme approved by ExCom at 47th Meeting. UNEP will assist in implementation of this project in 2006.</p>

Special initiative	Planned activities as per Business Plan 2005	Comments from the regional teams
Attractive awareness materials	Building on success of the Ozzy Ozone video, new public awareness products will be developed in 2005, including TV and radio spots and didactic materials for young audience.	<p>Africa: Master copies of Ozzy Ozone video were provided to NOUs in Africa region for translation in national languages. NOU Mauritius printed copies of the Ozzy cartoon. Niger produced a printed version of Ozzy Ozone with local adaptation and translated video in national language.</p> <p>West Asia: CAP translated the Ozzy Ozone video in Arabic language for dissemination and use in national and regional awareness activities.</p>
Long-term sustainability	Starting in 2005, UNEP will undertake to provide continuous support to countries that have already completed training and other activities under their RMPs, including RMPs supported by other Implementing Agencies. This new kind of assistance will aim at maintaining national capacity and securing sustainability of results achieved during the project implementation phase. Such sustainability may become crucial for a final "clean up" of ODS after 2010.	<p>Asia and the Pacific: The RMP/TPMP/NPP/RMPU are still ongoing in the AP region. UNEP is closely following up with the progress and discussing with NOUs to understand the challenges faced by different countries. During the network meeting in Kathmandu, the post-2010 issues were raised and discussed with SA countries.</p> <p>West Asia: Assistance to Qatar (in coordination with UNIDO) in surveying the national refrigeration workshops and companies that could benefit of the R&R project. Support to Lebanon (in coordination with UNDP) in organizing a one-day stakeholders meeting for the Lebanese TPMP in cooperation with ASHRAE chapter in the country. CAP/ROWA signed regional cooperation agreement with ASHRAE Chapters in West Asia to provide technical backstopping support to countries in the region with regard to activities in the refrigeration and air-conditioning sector.</p>
Collaboration with Implementing Agencies	Upon request, UNEP will provide complementary support to the implementation of investment projects on methyl bromide and halon phase-out. This will include policy and expert advice on regulatory instruments; legal and policy assistance on methyl bromide issues; advice on approaches of economically-viable halon banking, etc.	<p>Africa: The CAP consulted with UNIDO and UNIDO on future needs of countries with zero or low consumption of Methyl Bromide and provided policy support to the implementation of investment projects of UNDP and UNIDO .</p> <p>Asia and the Pacific: The CAP has been working closely with the implementing agencies on methyl bromide issues. In particular, UNEP closely coordinated with UNDP on Fiji and Sri Lanka, and with UNIDO on China and Iran.</p> <p>West Asia: Facilitated a meeting in Amman during the ODS Officers Main Network Meeting, with representatives of the partner countries (Regional Halon Bank of West Asia; Bahrain, Lebanon, Qatar & Yemen), MFS and GTZ who agreed that GTZ would close the project budget and submit a report to countries and MFS on this regard.</p> <p>LAC: The CAP team has been working closely with UNIDO concerning policy measures in Guatemala and Honduras. Country missions were carried out to meet private sector and government authorities. A workshop with MB project coordinators from Mexico, Costa Rica, Guatemala and Honduras was organized in Tegucigalpa, Honduras in May, 2005. As a result of such workshop, the implementation of a sub-regional strategy for MB phase out was agreed. In this case, the team helped to obtain assistance under the framework of Spain bilateral contribution to Multilateral Fund.</p>

Annex V: Meetings and missions in 2005

Meetings organised by the CAP

	Meeting	Dates	Venue
NETWORK MEETINGS			
1	Main Meeting of the Regional Ozone Network for Europe and Central Asia	Bucharest, Romania	21-23 March 2005
2	Main Meeting of Ozone Officers from the English Speaking Caribbean Countries	Bridgetown, Barbados	18-20 April 2005
3	Main Meeting of the Ozone Officers Network for French-Speaking Africa	Nouakchott, Mauritania	18-21 April 2005
4	Network Meeting of Ozone Officers of South Asia and South East Asia and the Pacific	Beijing, China	20-24 April 2005
5	Main Meeting of the Ozone Officers Network for West Asia	Amman, Jordan	26-28 April 2005
6	Main Meeting of the Ozone Officers Network for English- Speaking Africa	Mombassa, Kenya	13-16 June 2005
7	Follow up Network Meeting of Ozone Officers of English Speaking Caribbean Countries	Port of Spain, Trinidad	6-9 September 2005
8	Follow-up Meeting of the ODS Officers Network for West Asia	Bahrain	28-29 September 2005
9	South Asia Network Meeting of Ozone Officers	Katmandu, Nepal	3-5 October 2005
10	Joint Follow-up Meeting of the English-Speaking and French-Speaking African Networks of Ozone Officers	Arusha, Tanzania	4-7 October 2005
11	Southeast Asia and the Pacific Network Meeting of Ozone Officers	Hua Hin, Thailand	10-12 October 2005
12	Main Meeting of the Ozone Officers Network for Latin America	Caracas, Venezuela	5-6 November 2005
REGIONAL THEMATIC WORKSHOPS AND SMALL GROUP MEETING			
13	Identifying trading routes and demands for ODS Producers and Distributors – Sub-regional Meeting of Ozone and Custom Officers (Mexico, Central America, Cuba, Dominican Republic, Colombia and Venezuela)	Panama	12- 15 April 2005
14	Identifying trading routes and demands for ODS Producers and Distributors – Sub-regional Meeting of Ozone and Custom Officers of South America	La Paz, Bogotá	30 August – 1 September 2005
15	Green Customs Initiative Workshop for English Speaking Caribbean Countries	Port of Spain, Trinidad	6-9 September 2005

	Meeting	Dates	Venue
REGIONAL THEMATIC WORKSHOPS AND SMALL GROUP MEETING			
16	Small Group Meeting on MB Phase-out in the margins of the SA Network Meeting	Katmandu, Nepal	5-6 October 2005
17	Small Group Meeting on MB Phase-out in the margins of the SEAP Network Meeting	Hua Hin, Thailand	13-14 October 2005
18	Green Customs Sub-Regional Workshop	Thimphu, Bhutan	31 October – 3 November 2005
19	Sub-regional Workshop on RMP Implementation in the Balkans	Ohrid, FYR Macedonia	8-10 February 2005
20	Meeting of Contact Group on ODS Legislation	Tirana, Albania	3-4 March 2005
21	Roundtable Meeting on Trends in the Chillers Sector Vs. the Environment Challenges (back-to-back with 2005 Main Meeting of West Asia Network)	Amman, Jordan	24-25 April 2005
22	Meeting between China, Kazakhstan and Kyrgyzstan on Control of Trade in ODS in Central Asia	Cholpon-Ata, Kyrgyzstan	25-27 August 2005
23	Customs and Ozone Officers Workshop	Beijing, China	25-27 April 2005
24	Meeting for ODS producers enterprise from A2 and A5 countries with National Ozone Officers	Caracas, Venezuela	7 – 8 November 2005
25	Green Customs Workshop for the Caucasus	Tbilisi, Georgia	24-29 October 2005
26	Roundtable meeting on Halon Management for Civil Aviation and Airlines ((held back-to-back with Follow-up Meeting of the Ozone Officers Network for West Asia)	Bahrain	26-27 September 2005
NATIONAL TRAINING AND THEMATIC WORKSHOPS			
27	Stakeholders National Meeting on remaining CFC-Chillers Survey	Doha, Qatar	20 February 2005
28	Stakeholders' National Meeting on remaining CFC-Chillers Survey	Muscat, Oman	30 May 2005
29	Workshop on Methyl Bromide Alternatives in Melons	Tegucigalpa, Honduras	31 May – 2 June 2005
30	National Halon Management Workshop	Jordan	15-17 August 2005
31	Joint Meeting for Chillers Sector National Stakeholders	Manama, Bahrain	23 August 2005
32	Workshop on Methyl Bromide Alternatives in Strawberries	San Diego, Chile	23-24 August 2005

	Meeting	Dates	Venue
OTHER MEETINGS			
33	Meeting of Regional Network Coordinators	Paris, France	19-21 September 2005
34	CAP Advisory Group Meeting	Paris, France	22-23 September 2005
35	Meeting of CAP Methyl Bromide Officers	Paris, France	11-13 May 2005
36	Meeting of CAP RMP Officers	Paris, France	15-18 March 2005
37	Meeting of CAP Policy and Enforcement Officers	Paris, France	28-30 November 2005

Missions undertaken by the CAP staff / participation in relevant conferences and meetings (excluding country visits)

	Meeting	Dates	Venue
1	20th WCO's Meeting of the Directors of Customs Administrations in the North Africa and Middle East Region	Cairo, Egypt	11-13 January 2005
2	1st Coordination Group Meeting for UNEP/ROWA and ASHRAE Chapters in West Asia	Beirut, Lebanon	27 January 2005
3	Environment 2005 Conference: Sustainable Transportation and the Environment: 3-Pillar Strategy for Sustainable Transportation Management: Technology, Energy and the Environment	Abu Dhabi, UAE	29 January – 2 February 2005
4	Interagency coordination meeting	Montreal, Canada	2-3 February 2005
5	GCC Secretariat – Ozone Group Meeting	Riyadh, Saudi Arabia	8-9 February 2005
6	23rd session of the UNEP Governing Council	Nairobi, Kenya	18-26 February 2005
7	Sub-regional workshop on the implementation of Stockholm Convention and synergies with other Chemicals related Conventions	Cairo, Egypt	21-24 February 2005
8	MAC Workshop	New Delhi, India	2-9 March 2005
9	45th Meeting of the Executive Committee	Montreal, Canada	3-9 April 2005
10	9th Meeting of National Contact Points for Middle East RILO	Yemen	4 April 2005
11	7th International Conference on Environmental Compliance and Enforcement	Marrakech, Morocco	10-15 April 2005
12	Meeting of Arab Technical Team on MEAs Relevant to Chemicals and Waste Management	Cairo, Egypt	11-13 April 2005
13	2nd Coordination Group Meeting for UNEP/ROWA and ASHRAE Chapters in West Asia	Amman, Jordan	23 April 2005
14	COP-1 of the Stockholm Convention	Punta del Este, Uruguay	1-6 May 2005
15	West Asia Regional Workshop on Compliance & Enforcement of MEAs	Syria	2-5 May 2005

	Meeting	Dates	Venue
16	USEPA Awards ceremony Meetings with USEPA	Washington, USA	3-6 May 2005
17	World Customs Exhibition and Forum, World Customs Organization	Baku, Azerbaijan	19-21 May 2005
18	19th Coordination Meeting of High Level Dignitaries Responsible for Environment of the Gulf Cooperation Council (GCC)	Dubai, United Arab Emirates	23-24 May 2005
19	Special Seminar for signing the Regional Cooperation Agreement between UNEP/ROWA and ASHRAE Chapters in West Asia	Dubai, United Arab Emirates	25 May 2005
20	5th Interpol International conference on Environmental Crime	Lyon, France	2-3 June 2005
21	European Conference on Technological Innovations in air conditioning and Refrigeration Industry	Milan, Italy	17-18 June 2005
22	25th Meeting of the OEWG of the Parties to the Montreal Protocol	Montreal, Canada	27-30 June 2005
23	2nd Extraordinary Meeting of the Parties	Montreal, Canada	1 July 2005
24	34th Meeting of the Implementation Committee under the non-compliance procedure for the Montreal Protocol	Montreal, Canada	2 July 2005
25	46th Meeting of the Executive Committee for the Implementation of the Montreal Protocol	Montreal, Canada	4-8 July 2005
26	UNEP Workshop on Multilateral Environmental Agreements for Iraq	Jordan	11-13 July 2005
27	International Children's Conference on the Environment	Aichi, Japan	26-29 July 2005
28	Regional workshop for Arab States on the Environmentally Sound Destruction of POP and Decontamination of POP containing waste in the context of Basel Convention and Stockholm Convention	Jordan	28-31 August 2005
29	Meetings with Air India Ozone Day – Bank of Maharashtra	Mumbai-Pune, India	10-17 September 2005
30	International Ozone Day, Press Conference, Ministry of Foreign Affairs	Helsinki, Finland	14 September 2005
31	Regional Workshop for the Arab States on Follow- up of the National Legislations for Implementing the International Conventions related to Hazardous Wastes	Cairo, Egypt	13-15 September 2005
32	International Ozone day celebrations	Beijing, China	15-17 September 2005

	Meeting	Dates	Venue
33	International Ozone Day, Global Launch of Ozzy Ozone Children's website	Port Louis, Mauritius	16 September 2005
34	COP-2 of the Rotterdam Convention	Rome, Italy	28 September 2005
35	OPCW Workshop for Customs Authorities	The Hague, the Netherlands	3-5 October 2005
36	SAICM meeting	Vienna, Austria	17-25 October 2005
37	REPIN Network Meeting and Conference on « Strategies for Improving Environmental Compliance Assurance in Russia (OECD)	Moscow, Russian Federation	17-20 October 2005
38	Preparatory meeting for MOP-17	Dakar, Senegal	16-17 November 2005
39	Coordination meeting with UNIDO and training of NOU of Bosnia and Herzegovina	Vienna, Austria	17-18 November 2005
40	47th meeting of the Executive Committee	Montreal, Canada	21-25 November 2005
41	35th Meeting of the Implementation Committee under the non-compliance procedure for the Montreal Protocol	Dakar, Senegal	7-9 December 2005
42	17th Meeting of the Parties	Dakar, Senegal	12-16 December 2005

Annex VI: Report on regional awareness raising activities

GLO/SEV/45/TAS/262

Substantive Details				Financial details (US\$)				
Activity name	Description	Status	Impact or result (for completed activities)	Sub-allotted to Regional CAP teams	Obligated	Disbursed	Unliquidated obligations	Balance
Africa - English speaking								
Awareness raising support for Eritrea (new Party) 2005	Eritrea (a new party to the Montreal Protocol) has an urgent need to translate selected existing awareness materials into Tigrinya, a language widely spoken and understood in Eritrea, to support compliance objectives.	Ongoing	To be determined	22,222	0	0	0	0
Africa- French speaking								
Activity to be identified	Awareness project has not yet been decided by Regional Network members	Ongoing	To be determined	22,222	0	0	0	0
Europe and Central Asia								
Albania regional awareness raising 2005	Albania received financial assistance to produce CD-ROMs (400 copies) and posters (50 copies) for distribution to technical schools and other educational institutions. The content of the training materials will include the problem of the ozone layer depletion, basic concepts on refrigeration, good practices, recovery and recycling, new alternatives on the refrigeration, theory of mobile air condition, system types, components, retrofitting, equipments and servicing. The materials will be used for creation of a new school programme in the refrigeration and mobile air conditioning sector.	Ongoing	To be determined	3,700	3,700	2,800	900	0
Armenia regional awareness raising 2005	Armenia received financial assistance to produce 5000 flyers with information on ozone layer protection and problems related to ozone depletion for school children. The flyers will be used for geography courses at national schools. The flyers will contain the following information: What is ozone? What is the ozone layer? Why is the ozone layer so important? What are the effects of ozone layer depletion on human health and the environment? What is the ozone hole? How is ozone destroyed? What are ozone depleting substances? The flyers will be double-sided in A4 format, in color and distributed to national schools and relevant public education authorities in Armenia.	Ongoing	To be determined	3,700	3,700	2,800	900	0

Substantive Details				Financial details (US\$)				
Activity name	Description	Status	Impact or result (for completed activities)	Sub-allotted to Regional CAP teams	Obligated	Disbursed	Unliquidated obligations	Balance
Kyrgyzstan regional awareness raising 2005	Kyrgyzstan received financial assistance to produce videos, showing the audience that increased UV-radiation is a result of ozone layer depletion and how to protect from over-exposure to the sun. The videos will contain special slogans that will be easy to remember. For the production of videos, the country will organize a competition for the scenario and design among local advertising agencies and interested individuals. The best scenario will be selected for production. The competition will also serve to attract additional attention to the ozone layer issues. The videos will be prepared in a wide range of formats, suitable for TV broadcasting, VHS and CD. The criteria for development of videos are as follows: two official languages – Kyrgyz and Russian, appropriate formats, covering issues related to ozone layer protection and the danger of UV-radiation, easy to remember slogans, based on national cultural traditions. It is expected to broadcast the videos on National TV and Radio Corporation that covers almost 98% of the population in order to increase awareness of o	Ongoing	To be determined	3,700	3,700	2,800	900	0
Romania regional awareness raising 2005	Romania received financial assistance to produce a video-clip (500 CDs) in Romanian language to raise awareness of service technicians and the public at large concerning proper disposal of end-of-life refrigeration equipment and the prevention of ODS emissions during dismantling operations. The video clip will contain information and images of existing ODS recycling centers and will promote proper disposal of old equipment. The audio format will focus on ODS emissions prevention and the legal requirements of proper recovery/recycling of ODS. The expected impact will be improved recovery & recycling rates as a result of better informed technicians. The video-clip will also be distributed through Internet.	Ongoing	To be determined	3,700	3,700	2,800	900	0

Substantive Details				Financial details (US\$)				
Activity name	Description	Status	Impact or result (for completed activities)	Sub-allotted to Regional CAP teams	Obligated	Disbursed	Unliquidated obligations	Balance
Serbia & Montenegro regional awareness raising 2005	Serbia and Montenegro received financial assistance to develop a National Programme for Protection from Sun Radiation. The Programme will be developed in cooperation with the Hydrometeorological Institute and the Public Health Institute and produced as a brochure with 50-60 pages in Serbian language. The Programme may serve as a model for UV radiation protection programmes and campaigns in other countries of the South-East Europe.	Ongoing - MOU signed in 1.06	To be determined	3,700	3,700	2,800	900	0
Turkmenistan regional awareness raising 2005	Turkmenistan received financial assistance to produce a 15 minute educational television film on problems of the ozone layer protection. The film is designed for demonstration in senior classes of schools and for college students. The content of the film will include basic positions of the Vienna Convention on Protection of the Ozone Layer and the Montreal Protocol on Substances that Deplete the Ozone Layer, activities conducted world-wide and in particular in Turkmenistan on protection of the ozone layer, role of the State structures in compliance with the obligations under the ozone treaties. The film will be developed in cooperation with the Ministry of Nature Protection, the Ministry of Education and Film studio "Turkmenkinofilm". The film will be released on CD-ROMs, PAL format and 100 CDs will be produced for distribution to schools and other educational institutions. The film will be recommended to the Ministry of Education for demonstration to 14-16 year old children. The broadcasting of the film is also planned on the central republican TV.	Ongoing	To be determined	3,700	3,700	2,800	900	0
Latin America- Caribbean								
Booklets with Ozzy Ozone theme	Elaboration and printing of booklets and other public awareness material using Ozzy Ozone cartoon	Ongoing	To be determined	22,222	0	0	0	0

Substantive Details				Financial details (US\$)				
Activity name	Description	Status	Impact or result (for completed activities)	Sub-allotted to Regional CAP teams	Obligated	Disbursed	Unliquidated obligations	Balance
Latin America - Central								
Activity to be identified	Awareness project has not yet been decided by Regional Network members	Ongoing	To be determined	22,222	0	0	0	0
Latin America - South								
Activity to be identified	Awareness project has not yet been decided by Regional Network members	Ongoing	To be determined	22,222	0	0	0	0
SEAP and South Asia								
Guide for National Ozone Officers	* The "Guide for National Ozone Officers" was developed, printed and launched at the 17th MOP at Dakar, Senegal. * Six more fact sheets were printed and disseminated during the network meeting at Kathmandu and Hua Hin. One fact sheet was developed with UNIDO. * Regional Ozone Day was held in Indonesia where it was broadcasted in national TV.	Completed	* GNOO after publication was used in Pakistan workshop as a guide for the new Ozone Officers.	44,444	44,444	34,435	10,009	0
Awareness assistance to new Parties	As part of expedited assistance to new Parties, Afghanistan and Bhutan, special assistance was provided to the countries in 2005 to organise awareness campaigns, develop IEC strategy and organise the International Ozone day	Completed	To be determined					
	As part of south south cooperation, Iran provided awareness material in Farsi to Afghanistan	Completed	To be determined					
West Asia								
Activity to be identified	The upcoming 2006 Main Meeting of the Regional Network for West Asia (Dubai, May 2006) will decide the use of the 2005 regional awareness funds (plus the 2006 funds and the remaining unobligated funds from the 2004 regional awareness project). In response to the ODS officers recommendation during the 2005 follow up meeting, CAP distributed to the ODS officers three awareness project proposals to be considered at the Dubai meeting.	Ongoing	To be determined	22,223	0	0	0	0

ANNEX VII: Completed non-investment projects

Project title	Code	Type	Date completed actual
AFRICA			
Extension of institutional strengthening project (second year of phase IV)	CMR/SEV/44/INS/22	INS	Dec-05
Implementation of the RMP: assessment of the end-users subsector	COI/REF/35/TAS/06	TAS	Jun-05
Extension of institutional strengthening project (phase 3)	COI/SEV/39/INS/09	INS	Apr-05
Institutional strengthening project	DRC/SEV/32/INS/04	INS	Sep-05
Renewal of the institutional strengthening project (phase III)	IVC/SEV/43/INS/20	INS	Nov-05
Renewal of institutional strengthening (Phase II)	LES/SEV/29/INS/06	INS	Apr-05
Preparation of refrigerant management plan update	MAG/REF/44/PRP/08	PRP	Jun-05
Preparation of the refrigerant management plan update	MLI/REF/43/PRP/13	PRP	Nov-05
Extension of institutional strengthening project: phase 4	MLW/SEV/41/INS/19	INS	Dec-05
Extension of institutional strengthening project: phase 3	NAM/SEV/41/INS/09	INS	Dec-05
Extension of institutional strengthening project: phase 4	NER/SEV/41/INS/12	INS	Dec-05
Extension of institutional strengthening project (phase 3)	PRC/SEV/39/INS/10	INS	Apr-05
Establishment of the Ozone Unit	RWA/SEV/36/INS/03	INS	Jan-05
Extension of institutional strengthening project: phase 5	SEN/SEV/41/INS/19	INS	Dec-05
Establishment of the Ozone Unit	SIL/SEV/41/INS/03	INS	Dec-05
Establishment of the Ozone Unit	STP/SEV/38/INS/02	INS	Dec-05
ASIA & PACIFIC			
Preparation of the country programme/RMP project	AFG/SEV/43/CPG/02	CPG	Oct-05
Institutional strengthening project (phase I, start-up)	AFG/SEV/43/INS/01	INS	Jul-05
Start up of institutional strengthening project	AFG/SEV/46/INS/03	INS	Oct-05
Preparation of country programme/RMP project	BHU/SEV/43/CPG/01	CPG	Jul-05
Institutional strengthening project (phase I, start-up)	BHU/SEV/43/INS/03	INS	Jul-05
Policy training for local authorities (second tranche)	CPR/SEV/37/TRA/392	TRA	Sep-05
Preparation of a terminal phase-out management plan	DRK/PHA/46/PRP/34	PRP	Nov-05
Assistance for the development of a licensing system and training of customs officers	DRK/REF/40/TRA/28	TRA	Aug-05
Extension of institutional strengthening project: phase 2	DRK/SEV/41/INS/31	INS	Dec-05
Development of a total ODS phase out plan	FIJ/PHA/45/PRP/11	PRP	Nov-05
Extension of institutional strengthening project (phase IV)	FIJ/SEV/44/INS/10	INS	Dec-05
National CFC consumption phase-out plan focussing on the refrigeration service sector	IND/REF/42/TAS/377	TAS	Apr-05
Overall strategy for the solvent sector to support the phaseout of ODS in SMEs	IND/SOL/35/TAS/343	TAS	Jun-05
Implementation of the RMP: customs training programme	KAM/REF/41/TRA/07	TRA	Dec-05
Implementation of the RMP: monitoring and review	MDV/REF/38/TAS/06	TAS	Aug-05
Implementation of the RMP: train the trainer programme for refrigeration service technicians	MDV/REF/38/TRA/07	TRA	Jul-05
Implementation of the RMP: training of customs officials and the Ozone Unit staff	MDV/REF/38/TRA/08	TRA	Nov-05
Extension of institutional strengthening project (phase III)	MDV/SEV/44/INS/10	INS	Nov-05
Preparation of a refrigerant management plan	MYA/REF/29/PRP/03	PRP	Apr-05
Training programme for customs officials and other key stakeholders	PHI/REF/35/TRA/66	TRA	Dec-05
Extension of institutional strengthening project	VIE/SEV/40/INS/42	INS	Jul-05
EUROPE			
National ODS phase-out plan: training of customs officers in monitoring of ODS	ALB/PHA/39/TRA/06	TRA	Aug-05
Establishment of the Ozone Unit (second year)	ALB/SEV/38/INS/04	INS	Jul-05
Regional network for 11 article 5 countries in Eastern Europe and Central Asia (jointly)	EUR/SEV/39/TAS/05	TAS	Feb-05
Implementation of the refrigerant management plan: Training in monitoring and control	GEO/REF/23/TRA/02	TRA	Jun-05
Implementation of the RMP: training programme in the refrigeration sector (phase III)	GEO/REF/35/TRA/12	TRA	Nov-05
Implementation of the RMP: training for customs excise and personnel involved in the	KYR/REF/37/TRA/03	TRA	Jun-05
Implementation of the RMP: training of refrigeration technicians	KYR/REF/37/TRA/06	TRA	Aug-05
GLOBAL			
Complement for translation and printing of four guidelines and training modules into A	GLO/SEV/29/TAS/198	TAS	Apr-05
Study on development of ODS phase-out strategy for SMEs	GLO/SEV/34/TAS/230	TAS	Dec-05
Assistance for regional awareness raising	GLO/SEV/37/TAS/241	TAS	Dec-05

Project title	Code	Type	Date completed actual
Compliance assistance programme: 2005 budget	GLO/SEV/44/TAS/260	TAS	Dec-05
LATIN AMERICA & CARIBBEAN			
Renewal of institutional strengthening project	ANT/SEV/38/INS/07	INS	Jun-05
Renewal of the institutional strengthening project	BAR/SEV/26/INS/05	INS	Dec-05
Implementation of the refrigerant management plan: Training in monitoring and control	BHA/REF/23/TRA/04	TRA	Sep-05
Extension of institutional strengthening project (phase II)	DMI/SEV/42/INS/05	INS	Dec-05
Renewal of institutional strengthening project	ELS/SEV/38/INS/12	INS	Dec-05
Extension of institutional strengthening project	HON/SEV/40/INS/11	INS	Jul-05
Preparation of the RMP update proposal	NIC/REF/41/PRP/09	PRP	Feb-05
Implementation of the refrigerant management plan: Monitoring and control of ODS a	STV/REF/25/TRA/03	TRA	Feb-05
Preparation of refrigerant management plan update	STV/REF/44/PRP/08	PRP	Nov-05
Extension of institutional strengthening project (phase II)	STV/SEV/42/INS/06	INS	Mar-05
Review of ODS license system and Decree 3220 related to control of these substances	VEN/SEV/34/TAS/90	TAS	Dec-05
Training of customs officers	VEN/REF/34/TRA/92	TRA	Dec-05
WEST ASIA			
Extension of institutional strengthening project: phase 3	BAH/SEV/41/INS/12	INS	Dec-05
Policy and technical assistance	OMA/SEV/37/TAS/07	TAS	Jun-05
Extension of institutional strengthening project: phase 3	YEM/SEV/41/INS/20	INS	Dec-05

Annex VIII: Report on expenditures under the CAP budget for 2005

CAP 2005 budget - IML/5070-2801-2645

		CAP 2005					
Title	Location	Grade	ExCom 44 approved budget	Disbursement	Unliquidated obligations	Total Expenditure	
10 PROJECT PERSONNEL COMPONENT							
1100 Project personnel							
1101 Head	Paris	D1	144,271	155,176	0	155,176	
1102 Network & Policy Manager	Paris	P5	164,781	237,239	0	237,239	
1103 Capacity Building Manager	Paris	P4	142,067	155,813	0	155,813	
1104 Information Manager	Paris	P4	142,067	140,805	0	140,805	
1105 Monitoring & Administration Officer	Paris	P3	119,354	79,868	5,771	85,640	
1106 Information Officer	Paris	P3	119,354	152,927	0	152,927	
1107 Helpdesk Officer	Paris	P2	96,640	107,240	0	107,240	
1108 IS/RMP/CP Officer	Paris	P3	119,354	115,363	0	115,363	
1109 IT Specialist	Paris	P3	59,677	71,000	0	71,000	
1110 ROA RNC (English)	Nairobi	P4	141,258	162,203	0	162,203	
1111 ROA Policy & Enforcement Officer	Nairobi	P4	141,258	144,075	955	145,030	
1112 ROA RMP Officer	Nairobi	P3	105,706	124,168	869	125,037	
1113 ROA MB Officer	Nairobi	P3	105,706	124,337	700	125,037	
1114 ROLAC RNC	Mexico	P4	124,800	150,926	800	151,726	
1115 ROLAC Policy & Enforcement Officer	Mexico	P4	124,800	127,883	800	128,683	
1116 ROLAC RMP Officer	Mexico	P3	113,336	129,509	0	129,509	
1117 ROLAC MB Officer	Mexico	P3	113,336	107,299	0	107,299	
1118 ROAP-SA RNC	Bangkok	P4	135,200	156,040	0	156,040	
1119 ROAP Policy & Enforcement Officer	Bangkok	P4	135,200	122,978	0	122,978	
1120 ROAP RMP Officer	Bangkok	P3	110,000	101,661	0	101,661	
1121 ROAP MB Officer	Bangkok	P3	110,000	123,479	0	123,479	
1122 ROWA RNC	Bahrain	P4	140,400	149,866	0	149,866	
1123 ROWA RMP Officer	Bahrain	P3	132,080	136,901	0	136,901	
1124 ROWA Halon Officer	Bahrain	P3	132,080	132,785	0	132,785	
1125 ROA RNC (French)	Nairobi	P4	141,258	140,396	0	140,396	
1126 RNC Europe/Central Asia	Paris	P3	119,354	52,312	0	52,312	
1199 Sub-total			3,233,336	3,402,249	9,895	3,412,144	
1200 Consultants (Description of activity/service)							
1201 Consultants (training of CAP staff)			0				
1202 ROE Short-Term Experts	Geneva		0				
1203 ROE Web Consultants	Geneva		0				
1299 Sub-total			0				
1300 Programme Assistance (General Service staff)							
Title/Description	Location	Level					
1301 Secretary Chief	Paris	G6	83,240	84,116	0	84,116	
1302 Assistant Network Manager	Paris	G5	75,366	63,912	0	63,912	

CAP 2005

Title	Location	Grade	ExCom 44 approved budget	Disbursement	Unliquidated obligations	Total Expenditure
1303 Assistant Clearinghouse	Paris	G6	83,240	52,398	0	52,398
1304 Assistant Monitoring & Administration	Paris	G5	75,366	69,224	0	69,224
1305 Assistant IS/RMP/CP	Paris	G5	75,366	67,004	0	67,004
1306 Assistant Programme	Paris	G5	75,366	55,056	0	55,056
1307 Assistant Data & Documentation	Paris	G5	75,366	55,645	0	55,645
1308 Mailroom Clerk	Paris	G4	0			0
1309 ROA RNC Assistant	Nairobi	G5	24,773	25,917	0	25,917
1310 ROA Office Assistant	Nairobi	G5	24,762	21,832	0	21,832
1311 ROLAC RNC Assistant	Mexico	G5	46,800	24,587	0	24,587
1312 ROLAC Office Assistant	Mexico	G5	46,800	34,911	0	34,911
1313 ROAP-SA RNC Assistant	Bangkok	G5	39,000	24,898	0	24,898
1314 ROAP Office Assistant	Bangkok	G5	39,000	33,322	0	33,322
1315 ROWA RNC Assistant	Bahrain	G5	37,856	26,900	0	26,900
1316 ROWA Office Assistant	Bahrain		31,200	30,890	0	30,890
1317 Temporary assistance CAP	Mexico and Paris		97,352	96,435	6,500	102,935
1318 Assistant to RNC ECA	Paris	G5	37,683	60,051	0	60,051
1399 Sub-total			968,534	827,099	6,500	833,599
1600 Travel on official business (UNEP staff)						0
1601 Paris staff travel			208,000	176,925	19,194	196,119
1602 ROA staff travel			150,000	122,618	4,716	127,335
1603 ROLAC staff travel			98,800	79,975	8,551	88,525
1605 ROAP-SA staff travel			81,120	91,100	0	91,100
1606 ROWA staff travel			93,600	57,433	4,040	61,473
1607 ECA staff travel			25,000	10,395	805	11,200
1699 Sub-total			656,520	538,446	37,306	575,752
1999 COMPONENT TOTAL			4,858,390	4,767,794	53,701	4,821,495
20 SUB CONTRACT COMPONENT						
2200 Sub-contracts (MOUs/LAs for supporting organizations)						
2201 Sub-contracts with supporting organizations ROA			50,000	12,904	22,250	35,154
2202 Sub-contracts with supporting organizations ROLAC			10,000	5,000	10,000	15,000
2203 Sub-contracts with supporting organizations ROAP			10,000	9,616	0	9,616
2204 Sub-contracts with supporting organizations ROWA			5,000	0	0	0
2205 Sub-contracts with supporting organizations ECA			15,000	0	5,000	5,000
2299 Sub-total			90,000	27,520	37,250	64,769
2300 Sub-contracts (for Commercial purposes)						
2301 Technical support for information systems			62,400	27,071	34,346	61,416
2302 OzonAction Newsletter			140,400	9,848	104,004	113,852
2303 Illustration/graphics/layout design			15,600	125	10,752	10,878
2304 Exhibition/outreach			20,000	11,338	1,500	12,838
2399 Sub-total			238,400	48,382	150,602	198,984
2999 COMPONENT TOTAL			328,400	75,902	187,851	263,753

CAP 2005

	Title	Location	Grade	ExCom 44 approved budget	Disbursement	Unliquidated obligations	Total Expenditure
30	TRAINING COMPONENT						
3200	Travel (South-South, North-South Experts)						
	3202			31,200	18,685	5,272	23,958
	3203			31,200	29,231	18,052	47,284
	3204			31,200	25,373	0	25,373
	3205			31,200	22,763	2,662	25,425
	3207			25,000	14,711	1,618	16,329
3299	Sub-total			149,800	110,764	27,605	138,369
3300	Meetings/conferences						
	3301			84,365	26,428	2,398	28,827
	3302			240,000	144,944	116,701	261,645
	3303			166,400	166,582	25,822	192,403
	3304			0	0		0
	3305			83,200	75,141	0	75,141
	3306			72,800	62,719	7,780	70,499
	3307			135,000	68,995	8,757	77,752
3399	Sub-total			781,765	544,809	161,458	706,268
3999	COMPONENT TOTAL			931,565	655,573	189,063	844,636
40	EQUIPMENT AND PREMISES COMPONENT						
4100	Expendable equipment (items under \$1,500 each)						
	4101			26,996	7,063	974	8,037
	4102			41,367	22,211	1,891	24,102
4199	Sub-total			68,363	29,274	2,865	32,139
4200	Non-expendable equipment						
	4201			33,746	11,829	2,969	14,799
	4202			51,808	38,613	0	38,613
4299	Sub-total			85,554	50,442	2,969	53,412
4300	Rental of premises						
	4301			332,000	331,839	48,995	380,835
	4302			118,228	96,905	65,709	162,614
4399	Sub-total			450,228	428,744	114,705	543,449
4999	COMPONENT TOTAL			604,145	508,461	120,539	628,999
50	MISCELLANEOUS COMPONENT						
5100	Operation and maintenance of equipment						
	5101			56,243	2,201	1,349	3,550
	5102			34,336	9,141	24,003	33,145
5199	Sub-total			90,579	11,343	25,352	36,695
5200	Reporting cost						
	5201			33,530	49,031	35	49,066
	5202			36,608	23,594	10,086	33,681
5299	Sub-total			70,138	72,625	10,122	82,747

CAP 2005 budget - IML/5070-2801-2645

CAP 2005

	Title	Location	Grade	ExCom 44 approved budget	Disbursement	Unliquidated obligations	Total Expenditure
5300	Sundry						
	5301			179,978	199,942	45,088	245,030
	5302			90,974	50,441	31,610	82,051
5399	Sub-total			270,952	250,383	76,697	327,080
5400	Hospitality						
	5401			3,375	1,120	0	1,120
5499	Sub-total			3,375	1,120	0	1,120
5999	COMPONENT TOTAL			435,044	335,471	112,171	447,642
99	TOTAL DIRECT PROJECT COST			7,157,544	6,343,200	663,325	7,006,525
	Programme support costs (8%)			572,604	507,456	53,066	560,522
	GRAND TOTAL			7,730,148	6,850,656	716,391	7,567,047