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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL

Forty-ninth Meeting
Montreal, 10-14 July 2006

AMENDMENTS TO UNIDO WORK PROGRAMME FOR 2006

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issue of the document.

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COMMENTS AND RECOMMENDATIONS OF THE FUND SECRETARIAT

1. UNIDO is requesting approval from the Executive Committee of US \$154,500 for its 2006 Work Programme Amendments, plus agency support costs of US \$11,588.
2. The activities proposed in UNIDO's Work Programme Amendments are presented in Table 1 below:

Table 1: UNIDO's Work Programme Amendments

Country	Activity/Project	Amount Requested US \$	Amount Recommended US \$
SECTION A: ACTIVITIES RECOMMENDED FOR BLANKET APPROVAL			
A1. Project preparation:			
Cameroon	Project preparation of a terminal phase-out management plan	30,000	30,000
Guinea	Project preparation of a terminal phase-out management plan	15,000	15,000
Saudi Arabia	Project preparation of a country programme/ national phase-out plan	65,000	65,000
Subtotal for project preparation:		110,000	110,000
SECTION B: ACTIVITIES RECOMMENDED FOR INDIVIDUAL CONSIDERATION			
B1. Renewal of institutional strengthening projects:			
Qatar	Renewal of institutional strengthening project: phase II (second year)	44,500	
Subtotal for institutional strengthening projects:		44,500	
Subtotal		154,500	
Agency support costs (7.5 per cent for project preparation and institutional strengthening, and for other activities over US \$250,000, and 9 per cent for other activities under US \$250,000):		11,588	
Total:		166,088	

SECTION A: ACTIVITIES RECOMMENDED FOR BLANKET APPROVAL

A1: Project preparation

Cameroon: Preparation of terminal phase-out management plan (TPMP)

Guinea: Preparation of terminal phase-out management plan (TPMP)

Project description

3. UNIDO has requested funding for preparation of total phase-out management plans in Cameroon (US \$30,000) and Guinea (US \$15,000). The preparatory activity in Guinea will be shared with UNEP which has requested a similar level of funding. No other agency is involved in preparation of the Cameroon TPMP.

Fund Secretariat's comments and recommendations

4. The two requests are consistent with decision 45/54, and within the funding limits specified therein. Neither request was foreshadowed in UNIDO's 2006 business plan, however they are consistent with the preparatory action required to implement decision 48/4 which requested bilateral and implementing agencies to strive to have as many terminal phase-out management plans as possible from their 2007 business plans ready for submission to the 50th Meeting of the Executive Committee. The Secretariat recommends blanket approval of the two proposals at the levels of funding indicated in Table 1, with the proviso that in developing and subsequently implementing the TPMPs UNIDO be requested to take into account decision 47/10(e) regarding the inclusion of import controls in licensing systems for methyl bromide, CTC and/or TCA, as well as CFCs.

Saudi Arabia: Preparation of a country programme/national phase-out plan: US \$65,000

Project description

5. UNIDO has requested US \$65,000 to prepare a combined country programme/national phase-out plan for Saudi Arabia.

Fund Secretariat's comments

6. Saudi Arabia is classified as an Article 5 country. It has not so far received any assistance under the Multilateral Fund. Saudi Arabia's request and the historical record of its classification under the Montreal Protocol were reviewed in an informal group at the 46th Meeting at which the Executive Committee decided, inter alia, to defer consideration of project preparation funding until the 48th Meeting (decision 46/26). In decision 48/40, the Executive Committee requested UNEP and UNIDO to submit a project preparation proposal for the country programme/national phase-out plan to the 49th Meeting of the Executive Committee, consistent with the guidelines for such submissions. The project will be prepared wholly by UNIDO, however UNEP will be involved in implementation. The level of funding requested by UNIDO is consistent with other approvals.

Fund Secretariat's recommendation

7. The Secretariat recommends blanket approval of the proposal at the level of funding indicated in Table 1.

SECTION B: ACTIVITIES RECOMMENDED FOR INDIVIDUAL CONSIDERATION

B1: Renewal of institutional strengthening project

(a)	Qatar (phase II, second year)	US \$44,500
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Qatar: Renewal of institutional strengthening (second year)

Background

8. The current institutional strengthening project for Qatar was approved at the 41st Executive Committee Meeting (December 2003) for one year only, as the country was declared in non-compliance under decision XV/41 of the Meeting of the Parties to the Montreal Protocol. Qatar had subsequently reported consumption data for 2003 indicating that it had returned to compliance. Recent data for Article 7 as reported by Qatar to the Ozone Secretariat for 2005 shows the country has made some significant reductions in its CFC consumption, and is meeting Montreal Protocol targets. However, it has not yet reported on the status of its country programme implementation to the Fund Secretariat to date. Qatar still has not ratified the Montreal and Beijing Amendments to the Montreal Protocol.

Fund Secretariat's comments

9. The Secretariat requested UNIDO to provide information on the progress of the implementation of the institutional strengthening project in Qatar, as there was no substantive report of activities completed for the period. UNIDO reported that there had been delays in implementation which were due mostly to administrative arrangements with the country. This is being resolved with a concrete work plan, timetable, and measurable targets that the country will endeavour to undertake in 2006.

Fund Secretariat's recommendations

10. In light of the information provided in the Secretariat's comments above, the Executive Committee may wish to approve funding for the second year of Phase II of the institutional strengthening project for Qatar at the level of US \$44,500.



UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANIZATION

49th Executive Committee of the
Multilateral Fund for the Implementation
of the Montreal Protocol

UNIDO 2006 Work Programme
Amendment

Item	Country	Title of Project	Substance	Type	Project Value (w/o A.S.C.) in US\$	A.S.C in US\$	Requested Amount (incl. A.S.C.) in US\$	A.S.C %	Duration in months	Submission to ExCom meeting	Remarks
Project Preparation											
1	Cameroon	Preparation of a TPMP	CFC/TCA	PRP	30.000	2.250	32.250	7,50	12	49	
1	Guinea-Conakry	Preparation of a TPMP (investment part)	CFC	PRP	15.000	1.125	16.125	7,50	12	49	
1	Saudi Arabia	Preparation of a Country Programme/National Phase-out Plan	CFC	PRP	65.000	4.875	69.875	7,50	18	49	ExCom Dec. 48/40
3		Subtotal			110.000	8.250	118.250				
Institutional Strengthening											
1	Qatar	Renewal of institutional strengthening support, Phase II (second-year funding)	SEV	INS	44.500	3.338	47.838	7,50	12	49	One-year-funding approved by 41st ExCom
1		Subtotal			44.500	3.338	47.838				
4		TOTAL			154.500	11.588	166.088				