



**Programa de las
Naciones Unidas
para el Medio Ambiente**

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COMITÉ EJECUTIVO DEL FONDO MULTILATERAL
PARA LA APLICACIÓN DEL
PROTOCOLO DE MONTREAL
Cuadragésima Octava Reunión
Montreal, 3 al 7 de abril de 2006

**RESEÑA DE LAS CUESTIONES IDENTIFICADAS DURANTE EL EXAMEN DE
PROYECTOS**

Los documentos previos al período de sesiones del Comité Ejecutivo del Fondo Multilateral para la Aplicación del Protocolo de Montreal no van en perjuicio de cualquier decisión que el Comité Ejecutivo pudiera adoptar después de la emisión de los mismos.

Para economizar recursos, sólo se ha impreso un número limitado de ejemplares del presente documento. Se ruega a los delegados que lleven sus propios ejemplares a la reunión y eviten solicitar otros.

Proyectos y actividades presentadas a la 48ª Reunión del Comité Ejecutivo

Propuestas de los organismos de ejecución y bilaterales

1. El valor total de los acuerdos plurianuales (todos los tramos), los proyectos y las actividades notificados por los organismos de ejecución y bilaterales a la Secretaría del Fondo es de 74 363 909 \$EUA (incluidos los costos de apoyo al organismo, cuando corresponda). El nivel de financiación revisada que se somete a la aprobación en la 48ª Reunión se eleva a 73 407 382 \$EUA para los tramos anuales de los acuerdos plurianuales, proyectos y actividades.

Examen por la Secretaría de los proyectos y actividades propuestos

2. Tras examinar las propuestas para la financiación de proyectos y actividades, la Secretaría del Fondo recomendó la aprobación general de un total de 58 tramos anuales, proyectos y actividades por un monto de 22 554 805 \$EUA (véase el Anexo I). Se suprimieron o aplazaron treinta y nueve proyectos de inversión y otras actividades, con un valor total de 3 322 808 \$EUA, incluidos proyectos para los que no se proporcionó información adecuada o cuya admisibilidad era incierta.

3. Se ha llegado a un acuerdo con los organismos de ejecución pertinentes sobre los costos incrementales de los proyectos de inversión y de los tramos anuales de planes sectoriales y planes nacionales de eliminación, para los que se solicitó una financiación total de 47 827 440 \$EUA, y que se presentan para consideración individual (véase el Anexo II) de acuerdo con práctica habitual o porque quedan pendientes otras cuestiones no relacionadas con costos.

Situación del Fondo y asignación de recursos

4. Al 6 de marzo de 2006, los recursos del Fondo Multilateral disponibles que pueden comprometerse se elevan a 37 598 485 \$EUA. El valor de los saldos devueltos por los organismos de ejecución a la 48ª Reunión es de 828 470 \$EUA. Por consiguiente, el nivel total de recursos disponible es de 38 426 955 \$EUA (informe sobre saldos y disponibilidad de recursos, UNEP/OzL.Pro/ExCom/48/4). El valor total de los proyectos sometidos a la aprobación de la 48ª Reunión del Comité Ejecutivo asciende a 70 084 574 \$EUA, incluidos 3 899 208 \$EUA en el marco de una contribución bilateral al Fondo, como se muestra en la tabla que figura a continuación. Por lo tanto, el Comité Ejecutivo no dispone de recursos suficientes para desembolsar toda la financiación correspondiente a los proyectos presentados en la 48ª Reunión.

Grupo de proyectos	Valor solicitado (\$EUA)
1. Proyectos de enfriadores en África (Japón, Alemania, PNUMA y ONUDI) Estos proyectos corresponden al trienio 2003-2005 (Decisión 47/26)	2 445 300
2. Contribución bilateral (Canadá y Alemania)	3 899 208
3. Proyectos de fortalecimiento institucional	1 803 123
4. Solicitudes para la preparación de proyectos y otras actividades del programa de trabajo	896 640
5. Programas de inversión individuales y programas de asistencia técnica	974 720
6. Tramos de planes de eliminación plurianuales nuevos y en curso	14 159 383
7. Tramos de planes de eliminación en el sector de producción	45 906 200
Financiación total solicitada	70 084 574

5. Habida cuenta de la tabla anterior, la Secretaría hace constar lo siguiente:

- a) El total de financiación solicitada para los proyectos en los grupos 1 a 6 se eleva a 20 279 166 \$EUA, teniendo presente que el valor de proyectos presentados como contribución bilateral al Fondo (a saber, 3 899 208 \$EUA) no se deduce de los recursos disponibles para aprobaciones; y
- b) Del nivel total de financiación relacionada con tramos en el sector de producción (esto es, 45 906 200 \$EUA), 17 956 200 \$EUA corresponden al sector de producción de CFC en tres países (Argentina, 2 100 000 \$EUA; China, 13 975 000 \$EUA; y Venezuela, 1 881 200 \$EUA). Otros 27 950 000 \$EUA guardan relación con el consumo y producción de CTC en el sector de agentes de proceso en China (fase I con un nivel de financiación de 17 200 000 \$EUA; y fase II con un nivel de financiación de 10 750 000 \$EUA).

6. La Secretaría está discutiendo con los correspondientes organismos de ejecución las modalidades de financiación para todos los proyectos que podrían aprobarse en la 48ª Reunión, a fin de minimizar la incidencia que podría tener la demora de los desembolsos de dicha financiación en la ejecución de los mismos. Según los resultados de estas deliberaciones y en función de las contribuciones que pudieran recibirse antes de la 48ª Reunión, la Secretaría propondrá al Comité Ejecutivo un procedimiento para el desembolso de los fondos de todos los proyectos aprobados.

Presentación para consideración individual de propuestas de planes de gestión para la eliminación definitiva

7. El PNUD y el PNUMA, en nombre de los Gobiernos de Dominica y Saint Kitts y Nevis, respectivamente, han sometido a la consideración del Comité Ejecutivo planes de gestión para la eliminación definitiva, con objeto de eliminar completamente los CFC en los dos países. La descripción de los proyectos, los comentarios y recomendaciones de la Secretaría, así como los correspondientes acuerdos entre los dos países y el Comité Ejecutivo figuran en los documentos UNEP/OzL.Pro/ExCom/48/29 y UNEP/OzL.Pro/ExCom/48/38.

8. Las dos propuestas de planes de gestión para la eliminación definitiva se han preparado de conformidad con las Decisiones pertinentes del Comité Ejecutivo, concretamente las Decisiones 31/48 (actualizaciones de planes de gestión de refrigerantes) y 45/54 (planes de gestión para la eliminación definitiva en países de bajo consumo). Aunque todos los asuntos de política, técnicos y de costos se han resuelto y la Secretaría y los organismos de ejecución pertinentes han llegado a un acuerdo, la Secretaría ha elaborado una lista de los proyectos para consideración individual, dado que estos proyectos representan planes de eliminación definitiva, constan de financiación plurianual e incluyen un proyecto de acuerdo entre el Gobiernos del caso y el Comité Ejecutivo.

9. De conformidad con la Decisión 45/54, unos 69 países de bajo consumo adicionales podrían presentar en los próximos años planes de gestión para la eliminación definitiva con el fin de eliminar completamente su consumo de CFC restante. Una vez concluidos sus planes de gestión de refrigerantes o las actualizaciones de los mismos, el nivel máximo de consumo restante cuya eliminación pudiera financiarse para cada país no superará el 15 por ciento de su umbral de consumo de CFC, que para estos países varía entre 0,3 y 50,0 toneladas PAO. El nivel de financiación para la eliminación del consumo restante que pudiera aprobarse fue establecido por el Comité Ejecutivo en su Decisión 45/54.

10. Habida cuenta de los niveles de consumo relativamente bajos que figuran en los planes de gestión para la eliminación definitiva, de los niveles máximos de financiación establecidos, y del número de proyectos que probablemente se presentarán, el Comité Ejecutivo pudiera decidir si desea seguir examinando cada proyecto por separado o, por el contrario, si desea encargar a la Secretaría que someta para aprobación general todos los planes de gestión para la eliminación definitiva que reciba en el futuro de países con bajo consumo, siempre que estos planes sean conformes a las políticas y decisiones pertinentes del Fondo Multilateral, no contengan cuestiones de política y todos los asuntos técnicos y de costos hayan sido convenidos entre la Secretaría y los correspondientes organismos bilaterales y/o de ejecución.

List of projects and activities recommended for funding

UNEP/OzL.Pro/ExCom/48/19
Annex I

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
ALGERIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IV)	UNEP	21.3	\$257,400	\$0	\$257,400 12.10
Total for Algeria		21.3	\$257,400		\$257,400
ARGENTINA					
FUMIGANT					
Methyl bromide					
Methyl bromide phase-out in tobacco and non-protected vegetable seedbeds (sixth tranche)	UNDP	56.5	\$467,000	\$35,025	\$502,025 20.16
<i>Approved on the understanding that the Government of Argentina will submit a project completion report in 2007.</i>					
Total for Argentina		56.5	\$467,000	\$35,025	\$502,025
BRAZIL					
SOLVENT					
Preparation of project proposal					
Project preparation for solvent and process agent sectors	UNDP		\$50,000	\$3,750	\$53,750
Total for Brazil			\$50,000	\$3,750	\$53,750
CHAD					
PHASE-OUT PLAN					
Preparation of project proposal					
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
Total for Chad			\$30,000	\$3,240	\$33,240
CHILE					
FOAM					
Rigid					
Terminal umbrella project for phase-out of the use of CFC-11 in the manufacture of polyurethane foam	UNDP	51.4	\$429,962	\$32,247	\$462,209 8.37
Total for Chile		51.4	\$429,962	\$32,247	\$462,209

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
CHINA						
OTHER						
Tobacco fluffing						
Tobacco sector plan for CFC-11 phase-out: annual programme for 2006-2007	UNIDO	150.0	\$1,500,000	\$112,500	\$1,612,500	11.00
PRODUCTION						
CFC closure						
Sector plan for CFC production phase-out: 2006 annual programme	IBRD		\$13,000,000	\$975,000	\$13,975,000	
<i>Phase-out of 6,100 ODP tonnes in the production sector</i>						
	Total for China	150.0	\$14,500,000	\$1,087,500	\$15,587,500	
CONGO						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
	Total for Congo		\$30,000	\$3,240	\$33,240	
COSTA RICA						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$30,000	\$2,250	\$32,250	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
	Total for Costa Rica		\$30,000	\$2,250	\$32,250	
COTE D'IVOIRE						
PHASE-OUT PLAN						
Preparation of project proposal						
Preparation of a terminal phase-out management plan	UNIDO		\$15,000	\$1,125	\$16,125	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Project preparation for a terminal phase-out management plan <i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>	UNEP		\$15,000	\$1,950	\$16,950	
Total for Cote D'Ivoire			\$30,000	\$3,075	\$33,075	
DJIBOUTI						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector <i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>	UNDP		\$12,000	\$900	\$12,900	
Project preparation for a terminal phase-out management plan <i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>	UNEP		\$18,000	\$2,340	\$20,340	
Total for Djibouti			\$108,000	\$3,240	\$111,240	
DOMINICAN REPUBLIC						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out plan for Annex A (Group I) substances: (second tranche)	UNDP	171.0	\$400,000	\$30,000	\$430,000	5.50
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IV)	UNEP		\$134,333	\$0	\$134,333	
Total for Dominican Republic		171.0	\$534,333	\$30,000	\$564,333	
EL SALVADOR						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector <i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>	UNDP		\$30,000	\$2,250	\$32,250	

List of projects and activities recommended for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Total for El Salvador			\$30,000	\$2,250	\$32,250	
GABON						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector <i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>	UNDP		\$12,000	\$900	\$12,900	
Project preparation for a terminal phase-out management plan <i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>	UNEP		\$18,000	\$2,340	\$20,340	
Total for Gabon			\$30,000	\$3,240	\$33,240	
GAMBIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000	
Total for Gambia			\$60,000		\$60,000	
GUYANA						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector <i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>	UNDP		\$15,000	\$1,125	\$16,125	
Project preparation for a terminal phase-out management plan <i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>	UNEP		\$15,000	\$1,950	\$16,950	
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase III)	UNEP		\$56,333	\$0	\$56,333	
Total for Guyana			\$86,333	\$3,075	\$89,408	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
IRAN						
SOLVENT						
Preparation of project proposal						
Preparation of a phase-out plan in the solvent sector	UNIDO		\$15,000	\$1,125	\$16,125	
<i>Approved on the understanding that the consumption addressed in the resulting project should be consistent with all relevant decisions of the Parties concerning Iran's consumption data for CTC and TCA and within the rules of the Fund.</i>						
	Total for Iran		\$15,000	\$1,125	\$16,125	
KOREA, DPR						
PROCESS AGENT						
Preparation of project proposal						
Preparation of a process agent terminal umbrella project	UNIDO		\$30,000	\$2,250	\$32,250	
<i>Approved on the understanding that the resulting project should conform to the requirements of decision 41/74.</i>						
	Total for Korea, DPR		\$30,000	\$2,250	\$32,250	
KUWAIT						
PHASE-OUT PLAN						
Preparation of project proposal						
Preparation of a terminal phase-out management project	UNIDO		\$25,000	\$1,875	\$26,875	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
	Total for Kuwait		\$25,000	\$1,875	\$26,875	
KYRGYZSTAN						
HALON						
Banking						
Halon phase-out programme	UNIDO	2.4	\$50,000	\$4,500	\$54,500	
<i>Approved on the understanding that no further funds would be sought by Kyrgyzstan for the halon sector.</i>						
	Total for Kyrgyzstan	2.4	\$50,000	\$4,500	\$54,500	
LEBANON						
PHASE-OUT PLAN						
CFC phase out plan						
National phase-out management plan for Annex-A Group-I substances (CFCs) 2nd tranche (2005)	UNDP	127.0	\$500,000	\$37,500	\$537,500	
National phase-out management plan for Annex-A Group-I substances (CFCs) 3rd tranche (2006)	UNDP	160.0	\$365,000	\$27,375	\$392,375	
	Total for Lebanon	287.0	\$865,000	\$64,875	\$929,875	
MACEDONIA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V)	UNIDO		\$132,347	\$9,926	\$142,273	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Total for Macedonia			\$132,347	\$9,926	\$142,273	
MALI						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Total for Mali			\$30,000	\$3,240	\$33,240	
MAURITANIA						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Total for Mauritania			\$30,000	\$3,240	\$33,240	
MEXICO						
PROCESS AGENT						
Preparation of project proposal						
Preparation of a process agent project	UNIDO		\$30,000	\$2,250	\$32,250	
<i>Approved on the understanding that the project to be prepared should cover the total phase out of CTC for controlled uses in Mexico.</i>						
Total for Mexico			\$30,000	\$2,250	\$32,250	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
MOLDOVA					
PHASE-OUT PLAN					
Preparation of project proposal					
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IV)	UNEP		\$69,334	\$0	\$69,334
Total for Moldova			\$99,334	\$3,240	\$102,574
NIGER					
PHASE-OUT PLAN					
Preparation of project proposal					
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
Total for Niger			\$30,000	\$3,240	\$33,240
NIGERIA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IV)	UNDP		\$260,000	\$19,500	\$279,500
Total for Nigeria			\$260,000	\$19,500	\$279,500

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
PHILIPPINES					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase V)	IBRD		\$181,133	\$13,585	\$194,718
	Total for Philippines		\$181,133	\$13,585	\$194,718
ROMANIA					
HALON					
Preparation of project proposal					
Project preparation in the halon sector	UNIDO		\$15,000	\$1,125	\$16,125
PHASE-OUT PLAN					
CFC phase out plan					
National CFC phase-out plan (second tranche)	UNIDO	35.9	\$236,750	\$17,756	\$254,506 5.49
	Total for Romania	35.9	\$251,750	\$18,881	\$270,631
RWANDA					
PHASE-OUT PLAN					
Preparation of project proposal					
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
	Total for Rwanda		\$30,000	\$3,240	\$33,240
SAINT LUCIA					
PHASE-OUT PLAN					
Preparation of project proposal					
Project preparation for a TPMP	Canada		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
	Total for Saint Lucia		\$30,000	\$3,900	\$33,900

List of projects and activities recommended for funding

UNEP/OzL.Pro/ExCom/48/19
Annex I

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
SENEGAL						
PHASE-OUT PLAN						
Preparation of project proposal						
Preparation of a terminal phase-out management plan	UNIDO		\$15,000	\$1,125	\$16,125	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Project preparation for a terminal phase-out management plan	UNEP		\$15,000	\$1,950	\$16,950	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Total for Senegal			\$30,000	\$3,075	\$33,075	
SIERRA LEONE						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Total for Sierra Leone			\$30,000	\$3,240	\$33,240	
THAILAND						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan: 2006 annual implementation plan	IBRD	243.0	\$851,600	\$68,644	\$920,244	4.80
Total for Thailand		243.0	\$851,600	\$68,644	\$920,244	

List of projects and activities recommended for funding

UNEP/OzL.Pro/ExCom/48/19
Annex I

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
TOGO						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Total for Togo			\$30,000	\$3,240	\$33,240	
TUNISIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IV)	IBRD	20.4	\$247,270	\$18,545	\$265,815	12.10
Total for Tunisia		20.4	\$247,270	\$18,545	\$265,815	
GLOBAL						
SEVERAL						
Technical assistance/support						
Updating customs training manual	UNEP		\$120,000	\$15,600	\$135,600	
Total for Global			\$120,000	\$15,600	\$135,600	
GRAND TOTAL		1,038.9	\$20,071,462	\$1,483,343	\$21,554,805	

Lista de proyectos para consideración individual

País	Proyecto	Sector	Organismo	Documento N°
Proyectos presentados por Alemania				
Afganistán	Plan nacional de eliminación (2° tramo)	Plan de eliminación	Alemania	UNEP/OzL.Pro/ExCom/48/20
Brasil	Plan nacional de eliminación de CFC: tercer y cuarto tramos	Plan de eliminación	Alemania	UNEP/OzL.Pro/ExCom/48/20
Irán	Plan nacional de eliminación de CFC: programa de ejecución anual para 2006	Plan de eliminación	Alemania, ONUDI	UNEP/OzL.Pro/ExCom/48/33
Papua Nueva Guinea	Plan de gestión para la eliminación definitiva de SAO (segunda fase)	Plan de eliminación	Alemania	UNEP/OzL.Pro/ExCom/48/36
Sector de producción				
Argentina	Estrategia para la eliminación gradual de la producción de CFC-11 y CFC-12: programa anual para 2006	Producción de CFC	Banco Mundial	UNEP/OzL.Pro/ExCom/48/26
China	Eliminación de la producción y consumo de CTC para agentes de proceso y otros usos indeterminados (fase I): programa anual para 2006	Producción y consumo de CTC	Banco Mundial	UNEP/OzL.Pro/ExCom/48/28
China	Plan sectorial de eliminación de SAO en aplicaciones de agentes de proceso (fase II) y la correspondiente producción de CTC: programa anual para 2006	Producción y consumo de CTC	Banco Mundial	UNEP/OzL.Pro/ExCom/48/28
India	Eliminación gradual del sector de producción de CFC: plan de ejecución anual para 2006	Producción de CFC	Banco Mundial	UNEP/OzL.Pro/ExCom/48/31
Venezuela	Plan nacional para el cierre de la producción de CFC (tercer tramo)	Producción de CFC	Banco Mundial	UNEP/OzL.Pro/ExCom/48/40
Otros sectores				
Chile	Proyecto general para la eliminación definitiva del uso de CFC-11, CFC-12 y R-502 (CFC-115) en la fabricación de equipos de refrigeración	Refrigeración	PNUD	UNEP/OzL.Pro/ExCom/48/27
Dominica	Plan de gestión para la eliminación definitiva de CFC (primer tramo)	Plan de eliminación	PNUD, PMUMA	UNEP/OzL.Pro/ExCom/48/29
Indonesia	Plan nacional de eliminación de CFC	Plan de eliminación	PNUD, Banco Mundial	UNEP/OzL.Pro/ExCom/48/32
Saint Kitts y Nevis	Plan de gestión para la eliminación definitiva de CFC (primer tramo)	Plan de eliminación	PNUD, PMUMA	UNEP/OzL.Pro/ExCom/48/38
