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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Forty-eighth Meeting
Montreal, 3-7 April 2006

Addendum

PROJECT PROPOSALS: CHILE

This document is issued to communicate additional information received by the Secretariat and to provide recommendations on the Chile terminal umbrella refrigeration project.

1. The Fund Secretariat subsequent to the date of issuance of the document received clarification from UNDP as well as the World Bank regarding the status of the refrigeration part of the conversion of the Sindelen enterprise on parts of the TECFIN project. The World Bank indicated that the refrigeration part of the Sindelen conversion had been cancelled and that no funds were disbursed to the company. It also confirmed that US \$1 million of the unutilized TECFIN funds were returned to the Multilateral Fund at the 42nd Meeting.

2. The clarification provided by UNDP and the World Bank confirm that there is no double counting associated with the Sindelen enterprise. Thus on the basis of the comments in paragraphs 28-31 of document UNEP/OzL.Pro/ExCom/48/27, the Secretariat recommends approval of the Chile terminal umbrella project for phase-out of CFC-11, CFC-12 and CFC-115 in the manufacture of refrigeration equipment at the level of funding of US \$282,025 and agency support cost of US \$21,152 with the following breakdown:

Domestic refrigeration component (Sindelen)	US \$125,075
Commercial refrigeration component (31 enterprises)	<u>US \$156,950</u>
Total	US \$282,025

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