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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Forty-eighth Meeting
Montreal, 3-7 April 2006

Corrigendum

OVERVIEW OF ISSUES IDENTIFIED DURING PROJECT REVIEW

This corrigendum is issued to **replace** Annex I of document UNEP/OzL.Pro/ExCom/48/19 **with** the attached revised Annex I, reflecting the correct Implementing Agency under the proviso appearing in each project preparation activity for a terminal phase-out management plan (relevant changes have been underlined).

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Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issue of the document.

For reasons of economy, this document is printed in a limited number. Delegates are kindly requested to bring their copies to the meeting and not to request additional copies.

List of projects and activities recommended for funding

UNEP/OzL.Pro/ExCom/48/19/Corr.1
Annex I

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
ALGERIA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV)	UNEP	21.3	\$257,400	\$0	\$257,400	12.10
Total for Algeria		21.3	\$257,400		\$257,400	
ARGENTINA						
FUMIGANT						
Methyl bromide						
Methyl bromide phase-out in tobacco and non-protected vegetable seedbeds (sixth tranche)	UNDP	56.5	\$467,000	\$35,025	\$502,025	20.16
<i>Approved on the understanding that the Government of Argentina will submit a project completion report in 2007.</i>						
Total for Argentina		56.5	\$467,000	\$35,025	\$502,025	
BRAZIL						
SOLVENT						
Preparation of project proposal						
Project preparation for solvent and process agent sectors	UNDP		\$50,000	\$3,750	\$53,750	
Total for Brazil			\$50,000	\$3,750	\$53,750	
CHAD						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNDP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNEP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Total for Chad			\$30,000	\$3,240	\$33,240	
CHILE						
FOAM						
Rigid						
Terminal umbrella project for phase-out of the use of CFC-11 in the manufacture of polyurethane foam	UNDP	51.4	\$429,962	\$32,247	\$462,209	8.37
Total for Chile		51.4	\$429,962	\$32,247	\$462,209	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
CHINA						
OTHER						
Tobacco fluffing						
Tobacco sector plan for CFC-11 phase-out: annual programme for 2006-2007	UNIDO	150.0	\$1,500,000	\$112,500	\$1,612,500	11.00
PRODUCTION						
CFC closure						
Sector plan for CFC production phase-out: 2006 annual programme <i>Phase-out of 6,100 ODP tonnes in the production sector</i>	IBRD		\$13,000,000	\$975,000	\$13,975,000	
	Total for China	150.0	\$14,500,000	\$1,087,500	\$15,587,500	
CONGO						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a terminal phase-out management plan <i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNEP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>	UNEP		\$18,000	\$2,340	\$20,340	
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector <i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNDP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>	UNDP		\$12,000	\$900	\$12,900	
	Total for Congo		\$30,000	\$3,240	\$33,240	
COSTA RICA						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector <i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNDP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>	UNDP		\$30,000	\$2,250	\$32,250	
	Total for Costa Rica		\$30,000	\$2,250	\$32,250	
COTE D'IVOIRE						
PHASE-OUT PLAN						
Preparation of project proposal						
Preparation of a terminal phase-out management plan <i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNIDO be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>	UNIDO		\$15,000	\$1,125	\$16,125	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Project preparation for a terminal phase-out management plan <i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNEP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>	UNEP		\$15,000	\$1,950	\$16,950	
Total for Cote D'Ivoire			\$30,000	\$3,075	\$33,075	
DJIBOUTI						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector <i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNDP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>	UNDP		\$12,000	\$900	\$12,900	
Project preparation for a terminal phase-out management plan <i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNEP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>	UNEP		\$18,000	\$2,340	\$20,340	
Total for Djibouti			\$108,000	\$3,240	\$111,240	
DOMINICAN REPUBLIC						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out plan for Annex A (Group I) substances: (second tranche)	UNDP	171.0	\$400,000	\$30,000	\$430,000	5.50
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV)	UNEP		\$134,333	\$0	\$134,333	
Total for Dominican Republic			171.0	\$534,333	\$30,000	\$564,333
EL SALVADOR						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector <i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNDP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>	UNDP		\$30,000	\$2,250	\$32,250	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Total for El Salvador			\$30,000	\$2,250	\$32,250	
GABON						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNDP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNEP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Total for Gabon			\$30,000	\$3,240	\$33,240	
GAMBIA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000	
Total for Gambia			\$60,000		\$60,000	
GUYANA						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$15,000	\$1,125	\$16,125	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNDP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Project preparation for a terminal phase-out management plan	UNEP		\$15,000	\$1,950	\$16,950	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNEP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase III)	UNEP		\$56,333	\$0	\$56,333	
Total for Guyana			\$86,333	\$3,075	\$89,408	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
IRAN					
SOLVENT					
Preparation of project proposal					
Preparation of a phase-out plan in the solvent sector	UNIDO		\$15,000	\$1,125	\$16,125
<i>Approved on the understanding that the consumption addressed in the resulting project should be consistent with all relevant decisions of the Parties concerning Iran's consumption data for CTC and TCA and within the rules of the Fund.</i>					
	Total for Iran		\$15,000	\$1,125	\$16,125
KOREA, DPR					
PROCESS AGENT					
Preparation of project proposal					
Preparation of a process agent terminal umbrella project	UNIDO		\$30,000	\$2,250	\$32,250
<i>Approved on the understanding that the resulting project should conform to the requirements of decision 41/74.</i>					
	Total for Korea, DPR		\$30,000	\$2,250	\$32,250
KUWAIT					
PHASE-OUT PLAN					
Preparation of project proposal					
Preparation of a terminal phase-out management project	UNIDO		\$25,000	\$1,875	\$26,875
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNIDO be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
	Total for Kuwait		\$25,000	\$1,875	\$26,875
KYRGYZSTAN					
HALON					
Banking					
Halon phase-out programme	UNIDO	2.4	\$50,000	\$4,500	\$54,500
<i>Approved on the understanding that no further funds would be sought by Kyrgyzstan for the halon sector.</i>					
	Total for Kyrgyzstan	2.4	\$50,000	\$4,500	\$54,500
LEBANON					
PHASE-OUT PLAN					
CFC phase out plan					
National phase-out management plan for Annex-A Group-I substances (CFCs) 2nd tranche (2005)	UNDP	127.0	\$500,000	\$37,500	\$537,500
National phase-out management plan for Annex-A Group-I substances (CFCs) 3rd tranche (2006)	UNDP	160.0	\$365,000	\$27,375	\$392,375
	Total for Lebanon	287.0	\$865,000	\$64,875	\$929,875
MACEDONIA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V)	UNIDO		\$132,347	\$9,926	\$142,273

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Total for Macedonia			\$132,347	\$9,926	\$142,273	
MALI						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNDP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNEP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Total for Mali			\$30,000	\$3,240	\$33,240	
MAURITANIA						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNDP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNEP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Total for Mauritania			\$30,000	\$3,240	\$33,240	
MEXICO						
PROCESS AGENT						
Preparation of project proposal						
Preparation of a process agent project	UNIDO		\$30,000	\$2,250	\$32,250	
<i>Approved on the understanding that the project to be prepared should cover the total phase out of CTC for controlled uses in Mexico.</i>						
Total for Mexico			\$30,000	\$2,250	\$32,250	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
MOLDOVA						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNDP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNEP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV)	UNEP		\$69,334	\$0	\$69,334	
Total for Moldova			\$99,334	\$3,240	\$102,574	
NIGER						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNDP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNEP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Total for Niger			\$30,000	\$3,240	\$33,240	
NIGERIA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV)	UNDP		\$260,000	\$19,500	\$279,500	
Total for Nigeria			\$260,000	\$19,500	\$279,500	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
PHILIPPINES						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase V)	IBRD		\$181,133	\$13,585	\$194,718	
Total for Philippines			\$181,133	\$13,585	\$194,718	
ROMANIA						
HALON						
Preparation of project proposal						
Project preparation in the halon sector	UNIDO		\$15,000	\$1,125	\$16,125	
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan (second tranche)	UNIDO	35.9	\$236,750	\$17,756	\$254,506	5.49
Total for Romania			35.9	\$251,750	\$18,881	\$270,631
RWANDA						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNEP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNDP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Total for Rwanda			\$30,000	\$3,240	\$33,240	
SAINT LUCIA						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a TPMP	Canada		\$30,000	\$3,900	\$33,900	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Total for Saint Lucia			\$30,000	\$3,900	\$33,900	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
SENEGAL						
PHASE-OUT PLAN						
Preparation of project proposal						
Preparation of a terminal phase-out management plan	UNIDO		\$15,000	\$1,125	\$16,125	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNIDO be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Project preparation for a terminal phase-out management plan	UNEP		\$15,000	\$1,950	\$16,950	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNEP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Total for Senegal			\$30,000	\$3,075	\$33,075	
SIERRA LEONE						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNDP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNEP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Total for Sierra Leone			\$30,000	\$3,240	\$33,240	
THAILAND						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan: 2006 annual implementation plan	IBRD	243.0	\$851,600	\$68,644	\$920,244	4.80
Total for Thailand		243.0	\$851,600	\$68,644	\$920,244	

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			Project	Support	Total	
TOGO						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNEP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, UNDP be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
	Total for Togo		\$30,000	\$3,240	\$33,240	
TUNISIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IV)	IBRD	20.4	\$247,270	\$18,545	\$265,815	12.10
	Total for Tunisia	20.4	\$247,270	\$18,545	\$265,815	
GLOBAL						
SEVERAL						
Technical assistance/support						
Updating the customs training manual	UNEP		\$120,000	\$15,600	\$135,600	
	Total for Global		\$120,000	\$15,600	\$135,600	
	GRAND TOTAL	1,038.9	\$20,071,462	\$1,483,343	\$21,554,805	