



**Programme des
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COMITE EXECUTIF
DU FONDS MULTILATERAL AUX FINS
D'APPLICATION DU PROTOCOLE DE MONTREAL
Quarante-huitième réunion
Montréal, 3 – 7 avril 2006

SERVICES DE TRÉSORIER : SUITE DONNÉE AUX DÉCISIONS 42/42 c) ET 47/48

1. Le Secrétariat présente le document UNEP/OzL.Pro/ExCom/48/Inf.3 en réponse à la décision 42/42 c), qui charge le Secrétariat de s'assurer que les fonctions de Trésorier sont clairement réparties entre les postes de niveau P4 et P5, et à la décision 47/48, qui charge le Secrétariat de retenir la somme de 100 000 \$US jusqu'à la présentation du rapport du Secrétariat sur la nomination de l'employé de niveau P5 par le Bureau des Nations Unies à Nairobi. Il fournit de l'information supplémentaire au paragraphe 4 du document UNEP/OzL.Pro/ExCom/48/2 sur les activités du Secrétariat, qui fait état du suivi effectué par le Secrétariat auprès du Bureau des Nations Unies à Nairobi et du PNUE concernant la décision 42/42 c) et des mesures prises par le président du Comité exécutif en l'absence d'une réponse officielle du PNUE et du Bureau des Nations Unies à Nairobi au Secrétariat sur la question.
2. Le 27 mars 2006, après l'émission du document UNEP/OzL.Pro/ExCom/48/2, le directeur exécutif du PNUE a envoyé une lettre en réponse à la lettre du président datée du 19 décembre 2005. Les deux lettres sont jointes au présent document.
3. Comme la lettre du directeur exécutif du PNUE demande de l'information au Comité exécutif, le Comité exécutif pourrait souhaiter examiner comment aller de l'avant dans ce dossier et déterminer les mesures à prendre concernant les 100 000 \$US retenus des honoraires du Trésorier pour l'année 2006.

Les documents de présession du Comité exécutif du Fonds multilatéral aux fins d'application du Protocole de Montréal sont présentés sous réserve des décisions pouvant être prises par le Comité exécutif après leur publication.

Par souci d'économie, le présent document a été imprimé en nombre limité. Aussi les participants sont-ils priés de se munir de leurs propres exemplaires et de s'abstenir de demander des copies supplémentaires.



MULTILATERAL FUND
FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL
Secretariat

19 December 2005

Dear Dr. Töpfer,

I have the honor to refer to the agreement between the Executive Committee and UNEP on the provision of treasury services for the Multilateral Fund at a cost of US\$500,000 per annum for a consecutive period of 5 years effective 1 April 2004.


By decision 42/42 the Executive Committee of the Multilateral Fund decided to approve the agreement between UNEP and the Executive Committee and to request the Secretariat to ensure that the functions of the Treasurer as defined in the appendix I to the Agreement were clearly distributed between the P4 and the P5 posts indicated in the UNON proposal.

At its 47th meeting, in response to a question on the use of the US\$500,000 and the appointment of the P5 staff member, the Treasurer explained that two P4s were presently assigned to undertake the activities related to the functions of the Treasurer to the Fund.

The Executive Committee consequently decided at its 47th meeting to withhold the amount of US\$100,000 from the next transfers of US\$500,000 to UNEP pursuant to the agreement with UNEP pending the report from the Secretariat on the issue related to the P5 position to the 48th meeting of the Executive Committee.

I kindly request that clarifications regarding the P5 level appointment be provided to the Fund Secretariat by 20 January 2006 since this may require amending the Agreement to revise the financial obligations associated with the staffing level.

On behalf of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol, I take this opportunity to renew my sincere appreciation for the support you have been providing to the work of the Executive Committee during my tenure in 2005.


Paul Krajcik
Chairman of the Executive Committee



ANNEX II
United Nations Environment Programme

برنامج الأمم المتحدة للبيئة · 联合国环境规划署
 PROGRAMME DES NATIONS UNIES POUR L'ENVIRONNEMENT · PROGRAMA DE LAS NACIONES UNIDAS PARA EL MEDIO AMBIENTE
 ПРОГРАММА ОРГАНИЗАЦИИ ОБЪЕДИНЕННЫХ НАЦИЙ ПО ОКРУЖАЮЩЕЙ СРЕДЕ

Our Ref. 06 (057)

27 March 2006

Dear Mr. Krajnik,

Thank you for your letter dated 19 December 2005 in which you requested a clarification regarding the P5 level appointment for the Fund Secretariat. I do apologise for the delay in responding to you.

I have carefully considered your concerns in the light of the agreement between UNEP as the Treasurer and the Executive Committee of the Multilateral Fund and the Executive Committee decision 42/42 you referred to.

According to the Agreement the Executive Committee agreed to remunerate UNEP in its capacity as Treasurer, US\$ 500,000 annually for services provided as per the agreement taking into account the functions described in Appendix I of the Agreement. I believe this leaves UNEP with the responsibility to determine how these services will be best delivered and how the functions listed will be carried out. Accordingly, the indicative breakdown provided to you can only be considered indicative.

While the Secretariat of the Montreal Protocol has dutifully followed the request of the Executive Committee and regularly liaised with UNEP/UNON on the status of the P4 and P5 positions referred to in your decision 42/42, I have not been given any indication that there is any dissatisfaction on the part of the Executive Committee on the service delivery by UNEP as the Treasurer. However, considering that the Executive Committee decided to withhold US\$ 100,000 from the annual payment, I would very much appreciate a clarification from you whether there is any area of the agreed services or functions you are not satisfied with to enable me to take necessary corrective action.

I look forward to your response and trust that we can find a common understanding on this issue.

Yours sincerely,

Klaus Töpfer
 Executive Director

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 Ms: Nolan

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 Secretariat of Multilateral Fund for the Implementation
 of the Montreal Protocol
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 Montreal
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cc: Ms. Maria Nolan, Chief Officer
 Multilateral Fund Secretariat

Austria