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COMITE EXECUTIF
DU FONDS MULTILATERAL AUX FINS
D'APPLICATION DU PROTOCOLE DE MONTREAL
Quarante-huitième réunion
Montréal, 3 – 7 avril 2006

APERÇU DES QUESTIONS SOULEVÉES PENDANT L'EXAMEN DES PROJETS

Les documents de présession du Comité exécutif du Fonds multilatéral aux fins d'application du Protocole de Montréal sont présentés sous réserve des décisions pouvant être prises par le Comité exécutif après leur publication.

Par souci d'économie, le présent document a été imprimé en nombre limité. Aussi les participants sont-ils priés de se munir de leurs propres exemplaires et de s'abstenir de demander des copies supplémentaires.

Projets et activités présentés à la 48^e réunion du Comité exécutif

Présentations par les agences bilatérales et les agences d'exécution

1. La valeur totale des accords pluriannuels (toutes les tranches), des projets et des activités reçus par le Secrétariat du Fonds de la part des agences bilatérales et des agences d'exécution est de 74 363 909 \$US (y compris le cas échéant les coûts d'appui d'agence). Le niveau demandé de financement examiné pour approbation à la 48^e réunion s'élève à 73 407 382 \$US pour les tranches annuelles des accords pluriannuels, des projets et des activités.

Examen par le Secrétariat des activités et des projets proposés

2. L'examen des propositions de financement de projets et d'activités par le Secrétariat du Fonds a donné lieu à une recommandation d'approbation globale (voir Annexe I) d'un ensemble de 58 tranches annuelles, projets et activités s'élevant à 21 554 805 \$US. Trente-neuf projets d'investissement et autres activités d'une valeur totale de 3 322 808 \$US ont été retirés ou reportés, notamment des projets qui ne fournissaient pas les bons renseignements ou dont l'admissibilité était contestable.

3. Les surcoûts des projets d'investissement et des tranches annuelles des plans sectoriels et des plans nationaux d'élimination, correspondant ensemble à une demande de financement d'une valeur de 47 827 440 \$US, ont été convenus avec les agences d'exécution concernées et sont présentés pour examen individuel (voir Annexe II) conformément aux pratiques antérieures ou du fait que certaines questions, qui ne sont pas en rapport avec les coûts, restent en suspens.

État du Fonds et répartition des ressources

4. En date du 6 mars 2006, le total des ressources que le Fonds multilatéral pouvait engager s'élevait à 37 598 485 \$US. La valeur des soldes reversés par les agences d'exécution à la 48^e réunion étant de 828 470 \$US, le total des ressources disponibles pour les approbations est de 38 426 955 \$US (rapport sur les soldes et disponibilités des ressources, UNEP/OzL.Pro/ExCom/48/4). La valeur des projets soumis à l'examen du Comité exécutif, à sa 48^e réunion, totalisait 70 084 574 \$US, y compris 3 899 208 \$US en tant que contribution bilatérale au Fonds, comme le montre le tableau ci-dessous. Les ressources sont donc insuffisantes pour permettre au Comité exécutif de décaisser l'ensemble des fonds correspondant aux projets proposés à sa 48^e réunion.

Groupe de projets	Valeur proposée (\$US)
1. Projets portant sur les refroidisseurs en Afrique (Japon, Allemagne, PNUE et ONUDI). Ces projets font partie de la période triennale 2003-2005 (décision 47/26)	2 445 300
2. Contribution bilatérale (Canada et Allemagne)	3 899 208
3. Projets de renforcement des institutions	1 803 123
4. Demandes de préparation de projet et autres activités de programmes de travail	896 640
5. Projets d'investissement et programmes d'assistance technique autonomes	974 720
6. Tranches des nouveaux plans d'élimination pluriannuels et des plans en cours	14 159 383
7. Tranches des plans d'élimination des secteurs de production	45 906 200
Total du financement demandé	70 084 574

5. Sur la base du tableau ci-dessus, le Secrétariat prend note de ce qui suit :

a) La demande de financement total pour les projets des groupes 1 à 6 s'élève à 20 279 166 \$US, notant que la valeur des projets soumis au titre de contribution bilatérale aux Fonds (soit 3 899 208 \$US) ne sera pas déduite des ressources disponibles pour les propositions approuvées.

b) Sur le niveau total de financement lié à des tranches dans le secteur de production (soit 45 906 200 \$US), 17 956 200 \$US correspondent au secteur de la production de CFC dans trois pays (Argentine : 2 100 000 \$US, Chine : 13 975 000 \$US, et Venezuela : 1 881 200 \$US). Un montant supplémentaire de 27 950 000 \$US est relié à la consommation et la production de CTC dans le secteur des agents de transformation en Chine (phase I, d'un niveau de financement de 17 200 000 \$US et phase II, d'un niveau de financement de 10 750 000 \$US).

6. Le Secrétariat est actuellement en train de discuter avec les agences d'exécution concernées sur les modalités de financement de tous les projets qui pourraient être approuvés à la 48^e réunion, afin de minimiser l'incidence qu'un retard de décaissement de fonds pourrait avoir sur leur mise en œuvre. Sur la base des résultats de ces discussions et en tenant compte des contributions supplémentaires qui pourraient être reçues avant la 48^e réunion, le Secrétariat proposera au Comité exécutif une procédure de décaissement de fonds pour tous les projets approuvés.

Présentation des propositions de Plan de gestion de l'élimination finale (PGEF) aux fins d'examen individuel

7. Au nom respectivement du gouvernement de la Dominique et du gouvernement de Saint-Kitts-et-Nevis, le PNUD et le PNUE ont proposé à l'examen du Comité exécutif des Plans de gestion de l'élimination finale pour l'élimination complète des CFC dans ces deux pays. Les descriptions de projet, les observations et les recommandations du Secrétariat et les accords conclus entre les deux pays concernés et le Comité exécutif sont présentés dans les documents UNEP/OzL.Pro/ExCom/48/29 et UNEP/OzL.Pro/ExCom/48/38.

8. Les deux propositions des PGEF ont été préparées conformément aux décisions pertinentes prises par le Comité exécutif, en particulier les décisions 31/48 (mises à jour de plan de gestion

de frigorigènes (PGF)) et 45/54 (les PGEF pour les pays à faible volume de consommation ou PFV). Bien que toutes les questions de politiques, de technique et de coûts aient été résolues et convenues entre le Secrétariat et les agences d'exécution concernées, le Secrétariat a classé ces projets comme devant faire l'objet d'un examen individuel, étant donné qu'ils représentent des plans d'élimination finale, qu'ils ont un financement pluriannuel et comprennent des projets d'accord entre les gouvernements concernés et le Comité exécutif.

9. Conformément à la décision 45/54, au cours des prochaines années, quelque 69 pays supplémentaires à faible volume de consommation pourraient proposer un PGEF visant l'élimination complète de leur consommation de CFC restante. À l'achèvement de leur PGF ou des mises à jour du PGF, la consommation restante maximum admissible au financement représentera au plus 15 % de la valeur de référence de leur consommation de CFC, qui va de 0,3 tonne PAO pour le pays ayant la plus basse valeur de référence pour les CFC à 50,0 tonnes PAO pour le pays ayant la valeur de référence la plus élevée. Le niveau de financement pour l'élimination de la consommation restante a été fixé par le Comité exécutif dans le cadre de la décision 45/54.

10. Prenant note que les niveaux de consommation pris en main par les PGEF sont relativement faibles, que les niveaux maximum de financement ont déjà été fixés et du nombre de projets qui seront probablement présentés, le Comité exécutif pourrait considérer s'il désire continuer à examiner chaque projet individuellement ou bien si le Secrétariat pourrait être prié de présenter tous les futurs PGEF pour les pays à faible volume de consommation pour une approbation globale, sous réserve qu'ils soient conformes aux politiques et décisions pertinentes du Fonds multilatéral, qu'ils ne contiennent pas de problèmes de politiques et que toutes les questions techniques et financières aient été convenues entre le Secrétariat et les agences bilatérales et/ou d'exécution concernées.

List of projects and activities recommended for funding

UNEP/OzL.Pro/ExCom/48/19
Annex I

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
ALGERIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IV)	UNEP	21.3	\$257,400	\$0	\$257,400 12.10
Total for Algeria		21.3	\$257,400		\$257,400
ARGENTINA					
FUMIGANT					
Methyl bromide					
Methyl bromide phase-out in tobacco and non-protected vegetable seedbeds (sixth tranche)	UNDP	56.5	\$467,000	\$35,025	\$502,025 20.16
<i>Approved on the understanding that the Government of Argentina will submit a project completion report in 2007.</i>					
Total for Argentina		56.5	\$467,000	\$35,025	\$502,025
BRAZIL					
SOLVENT					
Preparation of project proposal					
Project preparation for solvent and process agent sectors	UNDP		\$50,000	\$3,750	\$53,750
Total for Brazil			\$50,000	\$3,750	\$53,750
CHAD					
PHASE-OUT PLAN					
Preparation of project proposal					
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
Total for Chad			\$30,000	\$3,240	\$33,240
CHILE					
FOAM					
Rigid					
Terminal umbrella project for phase-out of the use of CFC-11 in the manufacture of polyurethane foam	UNDP	51.4	\$429,962	\$32,247	\$462,209 8.37
Total for Chile		51.4	\$429,962	\$32,247	\$462,209

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
CHINA						
OTHER						
Tobacco fluffing						
Tobacco sector plan for CFC-11 phase-out: annual programme for 2006-2007	UNIDO	150.0	\$1,500,000	\$112,500	\$1,612,500	11.00
PRODUCTION						
CFC closure						
Sector plan for CFC production phase-out: 2006 annual programme	IBRD		\$13,000,000	\$975,000	\$13,975,000	
<i>Phase-out of 6,100 ODP tonnes in the production sector</i>						
	Total for China	150.0	\$14,500,000	\$1,087,500	\$15,587,500	
CONGO						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
	Total for Congo		\$30,000	\$3,240	\$33,240	
COSTA RICA						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$30,000	\$2,250	\$32,250	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
	Total for Costa Rica		\$30,000	\$2,250	\$32,250	
COTE D'IVOIRE						
PHASE-OUT PLAN						
Preparation of project proposal						
Preparation of a terminal phase-out management plan	UNIDO		\$15,000	\$1,125	\$16,125	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Project preparation for a terminal phase-out management plan <i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>	UNEP		\$15,000	\$1,950	\$16,950	
Total for Cote D'Ivoire			\$30,000	\$3,075	\$33,075	
DJIBOUTI						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector <i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>	UNDP		\$12,000	\$900	\$12,900	
Project preparation for a terminal phase-out management plan <i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>	UNEP		\$18,000	\$2,340	\$20,340	
Total for Djibouti			\$108,000	\$3,240	\$111,240	
DOMINICAN REPUBLIC						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out plan for Annex A (Group I) substances: (second tranche)	UNDP	171.0	\$400,000	\$30,000	\$430,000	5.50
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IV)	UNEP		\$134,333	\$0	\$134,333	
Total for Dominican Republic		171.0	\$534,333	\$30,000	\$564,333	
EL SALVADOR						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector <i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>	UNDP		\$30,000	\$2,250	\$32,250	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Total for El Salvador			\$30,000	\$2,250	\$32,250	
GABON						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Total for Gabon			\$30,000	\$3,240	\$33,240	
GAMBIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000	
Total for Gambia			\$60,000		\$60,000	
GUYANA						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$15,000	\$1,125	\$16,125	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Project preparation for a terminal phase-out management plan	UNEP		\$15,000	\$1,950	\$16,950	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase III)	UNEP		\$56,333	\$0	\$56,333	
Total for Guyana			\$86,333	\$3,075	\$89,408	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
IRAN						
SOLVENT						
Preparation of project proposal						
Preparation of a phase-out plan in the solvent sector	UNIDO		\$15,000	\$1,125	\$16,125	
<i>Approved on the understanding that the consumption addressed in the resulting project should be consistent with all relevant decisions of the Parties concerning Iran's consumption data for CTC and TCA and within the rules of the Fund.</i>						
	Total for Iran		\$15,000	\$1,125	\$16,125	
KOREA, DPR						
PROCESS AGENT						
Preparation of project proposal						
Preparation of a process agent terminal umbrella project	UNIDO		\$30,000	\$2,250	\$32,250	
<i>Approved on the understanding that the resulting project should conform to the requirements of decision 41/74.</i>						
	Total for Korea, DPR		\$30,000	\$2,250	\$32,250	
KUWAIT						
PHASE-OUT PLAN						
Preparation of project proposal						
Preparation of a terminal phase-out management project	UNIDO		\$25,000	\$1,875	\$26,875	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
	Total for Kuwait		\$25,000	\$1,875	\$26,875	
KYRGYZSTAN						
HALON						
Banking						
Halon phase-out programme	UNIDO	2.4	\$50,000	\$4,500	\$54,500	
<i>Approved on the understanding that no further funds would be sought by Kyrgyzstan for the halon sector.</i>						
	Total for Kyrgyzstan	2.4	\$50,000	\$4,500	\$54,500	
LEBANON						
PHASE-OUT PLAN						
CFC phase out plan						
National phase-out management plan for Annex-A Group-I substances (CFCs) 2nd tranche (2005)	UNDP	127.0	\$500,000	\$37,500	\$537,500	
National phase-out management plan for Annex-A Group-I substances (CFCs) 3rd tranche (2006)	UNDP	160.0	\$365,000	\$27,375	\$392,375	
	Total for Lebanon	287.0	\$865,000	\$64,875	\$929,875	
MACEDONIA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V)	UNIDO		\$132,347	\$9,926	\$142,273	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Total for Macedonia			\$132,347	\$9,926	\$142,273	
MALI						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Total for Mali			\$30,000	\$3,240	\$33,240	
MAURITANIA						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Total for Mauritania			\$30,000	\$3,240	\$33,240	
MEXICO						
PROCESS AGENT						
Preparation of project proposal						
Preparation of a process agent project	UNIDO		\$30,000	\$2,250	\$32,250	
<i>Approved on the understanding that the project to be prepared should cover the total phase out of CTC for controlled uses in Mexico.</i>						
Total for Mexico			\$30,000	\$2,250	\$32,250	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
MOLDOVA					
PHASE-OUT PLAN					
Preparation of project proposal					
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IV)	UNEP		\$69,334	\$0	\$69,334
Total for Moldova			\$99,334	\$3,240	\$102,574
NIGER					
PHASE-OUT PLAN					
Preparation of project proposal					
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
Total for Niger			\$30,000	\$3,240	\$33,240
NIGERIA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IV)	UNDP		\$260,000	\$19,500	\$279,500
Total for Nigeria			\$260,000	\$19,500	\$279,500

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
PHILIPPINES					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase V)	IBRD		\$181,133	\$13,585	\$194,718
	Total for Philippines		\$181,133	\$13,585	\$194,718
ROMANIA					
HALON					
Preparation of project proposal					
Project preparation in the halon sector	UNIDO		\$15,000	\$1,125	\$16,125
PHASE-OUT PLAN					
CFC phase out plan					
National CFC phase-out plan (second tranche)	UNIDO	35.9	\$236,750	\$17,756	\$254,506 5.49
	Total for Romania	35.9	\$251,750	\$18,881	\$270,631
RWANDA					
PHASE-OUT PLAN					
Preparation of project proposal					
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
	Total for Rwanda		\$30,000	\$3,240	\$33,240
SAINT LUCIA					
PHASE-OUT PLAN					
Preparation of project proposal					
Project preparation for a TPMP	Canada		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
	Total for Saint Lucia		\$30,000	\$3,900	\$33,900

List of projects and activities recommended for funding

UNEP/OzL.Pro/ExCom/48/19
Annex I

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
SENEGAL						
PHASE-OUT PLAN						
Preparation of project proposal						
Preparation of a terminal phase-out management plan	UNIDO		\$15,000	\$1,125	\$16,125	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Project preparation for a terminal phase-out management plan	UNEP		\$15,000	\$1,950	\$16,950	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Total for Senegal			\$30,000	\$3,075	\$33,075	
SIERRA LEONE						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Total for Sierra Leone			\$30,000	\$3,240	\$33,240	
THAILAND						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan: 2006 annual implementation plan	IBRD	243.0	\$851,600	\$68,644	\$920,244	4.80
Total for Thailand		243.0	\$851,600	\$68,644	\$920,244	

List of projects and activities recommended for funding

UNEP/OzL.Pro/ExCom/48/19
Annex I

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
TOGO						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
	Total for Togo		\$30,000	\$3,240	\$33,240	
TUNISIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IV)	IBRD	20.4	\$247,270	\$18,545	\$265,815	12.10
	Total for Tunisia	20.4	\$247,270	\$18,545	\$265,815	
GLOBAL						
SEVERAL						
Technical assistance/support						
Updating customs training manual	UNEP		\$120,000	\$15,600	\$135,600	
	Total for Global		\$120,000	\$15,600	\$135,600	
	GRAND TOTAL	1,038.9	\$20,071,462	\$1,483,343	\$21,554,805	

Liste des projets présentés pour examen individuel

Pays	Projet	Secteur	Agence	Document N°
Projets proposés par l'Allemagne				
Afghanistan	Plan national d'élimination (2 ^e tranche)	Plan d'élimination	Allemagne	UNEP/OzL.Pro/ExCom/48/20
Brésil	Plan national d'élimination des CFC : 3 ^e et 4 ^e tranches	Plan d'élimination	Allemagne	UNEP/OzL.Pro/ExCom/48/20
Iran	Plan national d'élimination des CFC : programme annuel 2006 de mise en œuvre	Plan d'élimination	Allemagne, ONUDI	UNEP/OzL.Pro/ExCom/48/33
Papouasie-Nouvelle Guinée	Plan de gestion de l'élimination finale des SAO (deuxième phase)	Plan d'élimination	Allemagne	UNEP/OzL.Pro/ExCom/48/36
Secteur de production				
Argentine	Stratégie pour l'élimination progressive de la production de CFC-11 et CFC-12 : programme annuel 2006	Production de CFC	Banque mondiale	UNEP/OzL.Pro/ExCom/48/26
Chine	Élimination de la production et de la consommation de CTC pour les agents de transformation et autres usages non identifiés (phase I) : programme annuel 2006	Production et consommation de CTC	Banque mondiale	UNEP/OzL.Pro/ExCom/48/28
Chine	Plan sectoriel pour l'élimination des utilisations de SAO pour les agents de transformation (phase II) et la production de CTC correspondante : programme annuel 2006	Production et consommation de CTC	Banque mondiale	UNEP/OzL.Pro/ExCom/48/28
Inde	Élimination progressive du secteur de production de CFC : plan annuel 2006 de mise en œuvre	Production de CFC	Banque mondiale	UNEP/OzL.Pro/ExCom/48/31
Venezuela	Plan national de clôture de production de CFC (troisième tranche)	Production de CFC	Banque mondiale	UNEP/OzL.Pro/ExCom/48/40
Autres secteurs				
Chili	Projet parapluie final pour l'élimination de l'utilisation de CFC-11, CFC-12 et R-502 (CFC-115) dans la fabrication des appareils de réfrigération	Réfrigération	PNUD	UNEP/OzL.Pro/ExCom/48/27
La Dominique	Plan de gestion de l'élimination finale des CFC (première tranche)	Plan d'élimination	PNUD, PNUE	UNEP/OzL.Pro/ExCom/48/29
Indonésie	Plan national d'élimination des CFC	Plan d'élimination	PNUD, Banque mondiale	UNEP/OzL.Pro/ExCom/48/32
Saint-Kitts-et-Nevis	Plan de gestion d'élimination finale des CFC (première tranche)	Plan d'élimination	PNUD, PNUE	UNEP/OzL.Pro/ExCom/48/38
