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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Forty-seventh Meeting
Montreal, 21-25 November 2005

Corrigendum

PROJECT PROPOSALS: CHILLER DEMONSTRATION PROJECTS

This corrigendum is issued to:

- **Replace** the Project Evaluation Sheet “Cuba” in document UNEP/OzL.Pro/ExCom/47/21/Add.1 **with** the Project Evaluation Sheet “Cuba” attached on page 2.

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issue of the document.

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Country	CUBA	
Project title	Bilateral/ implementing agency	
Demonstration project for integrated management of the centrifugal chiller sub-sector in Cuba, focusing on application of energy-efficient CFC-free technologies for replacement of CFC-based chillers	Canada and UNDP	
Latest reported consumption data for CFC		
A: Article-7 data as of 16.10.05 (ODP tonnes)	445.094	
Project duration (months) once all funding components approved	36	
Initial amount requested (US \$):	1,000,000	
Final project cost	Investment activities considered as part of project cost (US \$)	1,117,373
	Non-investment activities considered as part of project cost (US \$)	220,000
	Implementation cost related to counterpart funding (US \$)	57,105
	Total Project Cost (US \$) excl. support cost	1,394,478
	Proposed level of external resources from third parties (US \$)	890,000
	Activities not considered as project costs (US \$)	431,070
	Support cost related to external resources from third parties (US \$)	48,805
	Adjusted level of external resources from third parties (US \$)	410,125
	Cost of MLF funded component (US \$)	984,353
Indicators	Number of chillers foreseen for conversion/replacement within the project	13
	Portion of counterpart funding to cost of replaced chillers	-65.8%
	Number of chillers in the country	200
	CFC consumption for chillers as share of most recent consumption (year)	3.4%
	Share of third-party external resources in project costs	29.4%
	Source and level of third-party external resources (co-funding)	Gov. of Canada: US \$850,000; UNDP TTF: US \$40,000
	Probability of third-party external resources (co-funding)	Gov. of Canada: Group III; UNDP TTF: Group II
	MLF funding per chiller (replacement)	88,240
	Total project funding per chiller (replacement)	125,004
	Maximum funding per chiller (5 years, 30% discount rate, replacement)	125,004
	MLF funding per chiller (retrofit)	31,175
	Total project funding per chiller (retrofit)	44,164
	Maximum funding per chiller (2.5 years, 30% discount rate, retrofit)	44,164
	Legislation enacted and enforced	yes
	General strategy for phase-out of all chillers in the country	yes
Inter-linkage with existing phase-out plan	no	
Request for revolving fund on a regional basis	no	
Brief description of methodology proposed	Grant project with cost sharing between Canada and UNDP, plus MLF component	
	Canada	UNDP
Requested grant per agency (US \$):	196,871	787,482
Requested grant (total) (US \$):	984,353	
Implementing / bilateral agency support cost (US \$):	25,593	59,061
Total cost of project to Multilateral Fund (US \$):	1,069,007	
Project monitoring milestones included (Y/N):	yes	

Secretariats recommendation: Approval