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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Forty-seventh Meeting
Montreal, 21-25 November 2005

Addendum

**REPORT OF THE SECRETARIAT
ON THE EXPERIENCES GAINED DURING PROJECT PREPARATION
AND ANY NEED FOR CHANGES IN OR AMENDMENTS TO THE CRITERIA AND
MODALITIES APPROVED IN DECISION 46/33
WITH RESPECT TO CHILLER DEMONSTRATION PROJECTS**

This addendum is issued to:

- **Add** the attached paragraphs 41.bis and 41.ter after paragraph 41 in document UNEP/OzL.Pro/ExCom/47/20;
- **Replace** the table between paragraph 41 and the Secretariats recommendation in document UNEP/OzL.Pro/ExCom/47/20 **with** the table attached on page 2;
- **Replace** subparagraphs (d) and (e) of paragraph 42 including the associated table in document UNEP/OzL.Pro/ExCom/47/20 **with** the attached subparagraphs (d) and (e) including the associated table.

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issue of the document.

For reasons of economy, this document is printed in a limited number. Delegates are kindly requested to bring their copies to the meeting and not to request additional copies.

41.bis The Secretariat received subsequent to issuing document 47/20 additional information and, as mentioned in document 47/20, provides this additional information as an update to the Executive Committee.

41.ter UNIDO subsequently informed the Secretariat that instead of the industrial applications proposed for replacement in the original project document for the regional project in Eastern Europe, different, non-industrial applications were selected, conforming fully with decision 46/33. In addition, UNIDO submitted for Eastern Europe a general phase-out strategy for the chiller sector for all countries. Consequently, the Executive Committee might now consider approval also for that particular project, as shown in the table below and in subparagraphs (d) and (e) of paragraph 42.

Country / Region	Agency	Critical issues	Secondary issues	Secretariat's recommendation
Brazil	UNDP	None	Low external resources (below 30%)	Approval
Columbia	UNDP	None	None	Approval
Caribbean	UNDP	None	None	Approval
Cuba	Canada / UNDP	None	Retrofit of chillers included	Approval
			Low external resources (below 30%)	
West Asia	UNIDO	Counterpart funding insufficient	Retrofit of chillers included	No consideration
		No general strategy for chiller sub-sector	No third-party funding	
Eastern Europe	UNIDO	None	No third-party funding	Approval
			Low external resources (below 30%)	
Global Chiller Replacement Project	World Bank	External resources unlikely	None	Reconsideration of revised proposal at future meeting

42. The Executive Committee might wish to consider:

- (d) Reconsidering at a future meeting a revised project proposal for the Global Chiller Replacement Project subject to availability of financial resources outside the Multilateral Fund as indicated in decision 46/33;
- (e) Approving the projects for Brazil, Columbia, Cuba as well as the regional projects for the Caribbean and Eastern Europe, with associated support costs at the funding levels shown in the table below, on the understanding that the number of chillers specified in documents UNEP/OzL.Pro/ExCom/47/21/Add.1 and UNEP/OzL.Pro/ExCom/47/21/Add.1/Corr.1 will be replaced or, where valid, retrofitted, and that no disbursement will take place before the Secretariat has confirmed the advice from the agency that the external funding specified in the project evaluation sheets has been secured.

	Project Title	Project Funding (US\$)	Support Cost (US\$)	Implementing Agency
(a)	Demonstration project for integrated management of the centrifugal chiller sub-sector in Brazil, focusing on application of energy-efficient CFC-free technologies for replacement of CFC-based chillers	1,000,000	75,000	UNDP
(b)	Regional demonstration project for integrated management of the centrifugal chiller sub-sector in the Caribbean, focusing on application of energy-efficient CFC-free technologies for replacement of CFC-based chillers	1,000,000	75,000	UNDP
(c)	Demonstration project for integrated management of the centrifugal chiller sub-sector in Colombia, focusing on application of energy-efficient CFC-free technologies for replacement of CFC-based chillers	1,000,000	75,000	UNDP
(d)	Demonstration project for integrated management of the centrifugal chiller sub-sector in Cuba, focusing on application of energy-efficient CFC-free technologies for replacement of CFC-based chillers	196,871	25,593	Canada
(e)	Demonstration project for integrated management of the centrifugal chiller sub-sector in Cuba, focusing on application of energy-efficient CFC-free technologies for replacement of CFC-based chillers	787,482	59,061	UNDP
(f)	Demonstration Project on the Replacement of CFC Centrifugal Chillers in Croatia, Serbia and Montenegro, Romania and Macedonia	1,069,074	80,181	UNIDO
