



**United Nations
Environment
Programme**

Distr.
GENERAL

UNEP/OzL.Pro/ExCom/47/10/Add.1
2 November 2005

ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Forty-seventh Meeting
Montreal, 21-25 November 2005

Addendum

**REPORT ON IMPLEMENTATION OF APPROVED PROJECTS WITH SPECIFIC
REPORTING REQUIREMENTS**

This addendum is issued to:

- **Replace** paragraphs 45 and 46 under the section of Halon Management Programme for Thailand, Halon Recovery, Recycling and Banking – Revised Proposal **with** the paragraphs below.

Secretariat's comments

45. The Fund Secretariat and the World Bank discussed the pilot demonstration projects in light of another ongoing halon project in Thailand, the “Terminal halon 1211 and halon 1310 phase-out project for fire equipment manufactures and suppliers converting to ABC powder, HFC-227ea and inert gases” (THA/HAL/32/TAS/134). This project was approved at the 32nd Meeting for US \$568,000. The objective of the project was to phase out halon 1211 and 1301 by providing alternative technologies. The Bank indicated that most of the 20 suppliers did not participate in the project as they were interested in HFC technologies.

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issue of the document.

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46. The proposed revision to halon banking project THA/HAL/29/TAS/120-121 would include 12 projects to demonstrate the economic and technical viability of HFC-125 and HFC-227 systems. The Bank and the Fund Secretariat agreed that these activities may be more appropriate as part of the terminal phase-out project than the halon banking project. Therefore, the Secretariat and the Bank are recommending that US \$164,100 from the balance of the terminal conversion project would be allocated to cover the cost of the 12 HFC demonstration projects including US \$105,600 for the projects and US \$58,500 for the development of action plans and the installation of the equipment. The World Bank anticipates that it would still be able to return approximately US \$185,000 to the Fund from the terminal phase-out project after modifying the project to accommodate US \$164,100 for the demonstration projects and associated activities.

47. The remaining elements of the proposed revised halon banking project (THA/HAL/29/TAS/120-121) are consistent with the halon banking guidelines (decision 18/22). Those elements amount to a reallocation of US \$96,577 from the remaining funds in the halon banking project to cover the costs of training, public awareness and monitoring. The World Bank also anticipates that it would be able to return approximately US \$164,000 from the halon banking project after modifying the project to accommodate the US \$96,577 for the aforementioned activities.

Secretariat's recommendation

48. The Executive Committee may wish to note the revised allocations that have no additional funding implication, for the following projects as indicated:

- (a) US \$164,100 from the balance of the approved project "Terminal halon 1211 and halon 1310 phase-out project for fire equipment manufactures and suppliers converting to ABC powder, HFC-227ea and inert gases" (THA/HAL/32/INV/134) for the purpose of demonstration projects and associated activities; and
- (b) US \$96,577 from the balance of the approved project "Halon management programme, halon recovery, recycling and banking" (THA/HAL/29/TAS/120-121) for the purpose of training, public awareness and monitoring.
