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STATUS/PROSPECTS OF ARTICLE 5 COUNTRIES IN ACHIEVING COMPLIANCE WITH THE CONTROL MEASURES OF THE MONTREAL PROTOCOL

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issue of the document.

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EXECUTIVE SUMMARY

- As at 13 October 2005, 120 Article 5 countries reported 2004 data pursuant to Article 7. For 5 Article 5 countries which had not submitted the Article 7 data, their country programme data are used. To address all countries, this analysis uses 2003 data for 18 countries.
- Part I contains a new format for data tables and addresses all Article 5 countries. It concludes that:
 - All countries at risk of not achieving either the CFC freeze and the 50% reduction have projects approved to achieve these control measures. The same applies to the 85% reduction with the exceptions of Somalia and Tunisia for which there are submissions to the 47th Meeting.
 - Actions may be needed to achieve the halon freeze in Kyrgyzstan, Libya, Sierra Leone and Somalia and additionally Romania for the 50% reduction in 2005. All other countries at risk have approved halon banking activities. Projects are being submitted to the 47th Meeting for all countries except Romania and Sierra Leone.
 - All countries at risk of not achieving the methyl bromide freeze, except Fiji and Libya for which projects were submitted to the 47th Meeting, have projects approved to achieve these control measures. Singapore is also at risk but it does not seek Fund assistance. In addition to these countries, Armenia and South Africa are at risk of achieving the 20% reduction but there are issues related to Global Environmental Facility funding.
 - All countries at risk of not achieving the 85% reduction for CTC in 2005 have received support from the Multilateral Fund with the exception of the following countries: Nepal, Sierra Leone and Zimbabwe, and Cyprus who has not sought assistance from the Fund for its phase-out.
 - All countries at risk of not meeting either the methyl chloroform (TCA) freeze or the 30% reduction in 2005 have projects approved or preparation underway to achieve these control measures.
- Implementing agencies indicate that 5 of the 31 Article 5 countries subject to decision XVI/32 addressing Parties required to implement licensing systems, have approved and implemented licensing systems.
- Part II provides information on countries with compliance decisions, countries at risk of non-compliance and countries that may need additional actions including:
 - Cameroon (halon), Fiji (methyl bromide), Marshall Islands (CFCs), Saint Vincent and the Grenadines (CFCs), and Sierra Leone (halon) based on Article 7 data; and
 - Bosnia and Herzegovina (CFC/TCA), Bahrain (methyl bromide), Kyrgyzstan (halons), and Libya (halon/methyl bromide) based on implementation of country programme data.
- Part III specifies that of the 96 Article 5 countries that provided country programme implementation data the Multilateral Fund has addressed all but 12,609.8 ODP tonnes of consumption.
- Section III also discusses additional country programme implementation data pursuant to decision 46/39 and assessments of ODS phase-out programmes.

Introduction

- 1. This document consists of three parts:
 - Part I is prepared in response to decision 32/76(b) and decision 46/4, which requested the Secretariat to prepare an annual update of the status of compliance of Article 5 countries with the control measures of the Montreal Protocol as contained in Part I of document UNEP/OzL.Pro/ExCom/32/38, including a revised format and data available upon request from future reports on the implementation of country programmes.
 - Part II contains an update of the status of implementation for all Article 5 countries whose latest consumption exceeds current control measures and those that are at risk of being in non-compliance with future control measures.
 - Part III presents data on the implementation of country programmes, including an analysis of the ODS consumption data by sector, a section on new implementation of country programme data that addresses the characteristics of ODS phase-out programmes and qualitative assessment of their performance.

2. The analysis performed and the conclusions derived in this document are without prejudice to the status of compliance determined by the Meeting of the Parties which is the only body empowered to do so.

3. Since data reported pursuant to Article 7 are used exclusively to determine status of compliance on an annual basis, and the current analysis uses a mixture of data reported to the Fund Secretariat on country programme implementation for various compliance periods and assumes that the phase-out from ongoing projects would be implemented, this document does not determine compliance per se, but rather assesses the potential prospects of an Article 5 country achieving compliance with one or more of the Montreal Protocol control measures.

PART I: ANALYSIS OF STATUS OF COMPLIANCE

4. Part I contains a description of the changes made to the format of the data tables, followed by a description of the methodology, and an analysis of the status/prospects of compliance of Article 5 countries for CFCs, halons, methyl bromide, methyl chloroform and carbon tetrachloride.

FORMAT CHANGES

5. At its 46th Meeting, and in response to the Secretariat's request for comments on the format for future status/prospects of compliance reports, the Executive Committee decided to request the Secretariat to reformat the report to focus on actual and potential compliance issues, to address the 85 per cent reduction for CFCs in 2007, and to include a report on all Article 5 countries (decision 46/4).

6. To address this decision, the Secretariat has reformatted the data tables. The data tables are organized by country and continue to include information on the year and source of the latest consumption data and the CFC baseline data. New columns have been added to specify any relevant compliance decision taken as well as any 2004 action plan targets that can be used to determine if the latest consumption data is in compliance with the action plan. Instead of organizing countries by their status of compliance, compliance data is specified in terms of percentages above the control level. For example, if latest consumption is 20 per cent above the freeze baseline, the column entitled "Freeze Compliance" would indicate 20 per cent. Similarly, to ascertain the extent of risk of non-compliance with future controls, the percentage by which latest consumption is above the control measure is specified.

7. To further simplify the data tables, new columns were added to reflect any projects under implementation and remaining activities in the business plan instead of presenting ODS tonnages. The final column in these tables indicates actions taken by the Executive Committee. This column shows the extent to which there are activities that should enable compliance, for example, if there is a total phase-out agreement or total phase-out management plan.

Additional Data Available upon Request

8. The Fund Secretariat will continue to prepare all of the data that was included in previous versions of the status/prospects of compliance. These data are available upon request and are used for analysis purposes by the Secretariat, and provide the information as set out for CFCs in Table 1 below.

Table 1

Region	Status	Amount	50%	Amount	85% CFC	Amount	Phase-out	Date for	ODS	RMP	RMP for
		needed	CFC	needed to	Reduction	needed to	approved but	completion	phase-	approved	LVCs to
		to meet	reduction	meet		meet	not yet	of	out in		meet 85%
		the		50%		85%	implemented	approved	Final		CFC
		freeze		CFC		CFC	(as of	projects	2005		Reduction
				reduction		reduction	October		business		
							2005)		plan		

ADDITONAL DATA AVAILABLE UPON REQUEST

METHODOLOGY

9. This section presents a description of the methodology used in the analyses of compliance with CFC, halon, methyl bromide, carbon tetrachloride (CTC) and methyl chloroform (TCA) control measures. No projects have been identified that address Annex B-1 substances; the Executive Committee has neither considered nor funded projects that address these substances that are subject to the 80 per cent baseline reduction starting in 2003. The analysis of the status of compliance assumes that the latest reported consumption data has taken account of the phase-out from completed projects approved by the Executive Committee. By December 2004, 218,938 ODP tonnes, including 29,414 ODP tonnes of CFC production, 31,188 ODP tonnes of halon production and 2,638 ODP tonnes of CTC production, had been phased out from completed projects valued at some US \$1.2 billion.

<u>Data</u>

10. 143 Article 5 countries reported data to the Fund and Ozone Secretariats as follows: 120 Article 5 countries reported 2004 data pursuant to Article 7 (as at 8 October 2005); 5 countries reported 2004 data to the Fund Secretariat pursuant to Decision 17/34 on progress on the implementation of the country programmes. For those countries that had not submitted 2004 data, latest consumption data was used. This included the use of 2003 data for 18 countries. The latest reported ODS consumption is assumed not to increase.

11. Data on the status of implementation of all activities and projects approved by the Executive Committee as of the end of 2004 were reported by the bilateral and multilateral implementing agencies in their annual progress reports submitted to the 46^{th} Meeting.

12. Data on potential approvals during the year 2005 were obtained from the Consolidated Business Plan of the Multilateral Fund for the Years 2005-2007.

Production sector

13. An analysis was not performed for the production sector because the Executive Committee has established a specific process for production sector projects. Of the eight Article 5 countries with CFC production facilities, the Governments of Argentina, China, India, Korea DPR, Mexico and Venezuela have agreements in place for scheduled reductions. Brazil indicated that it would phase-out on its own. The remaining countries with CFC production facilities are Republic of Korea and Romania. UNIDO is preparing an ODS production sector phase-out project for Romania that will address CFC, methyl bromide and CTC production. For halon production, China has an agreement in place and India received a one-time grant for the closure of its halon production facilities.

14. Five countries (Brazil, China, India, DPR Korea and Romania) had a CTC production baseline. Projects for the complete phase-out of CTC in the production and consumption sectors in three countries have already been approved by the Executive Committee (China, India and DPR Korea, with a total CTC production baseline of 42,205.5 ODP tonnes) and a project was being submitted to the 47th Meeting for Romania.

15. A methyl bromide production sector project in China was being submitted to the 47th Meeting.

ANALYSIS OF COMPLIANCE FOR CFCs (Annex I)

16. Based on their latest reported consumption data, 139 countries could be considered to be in compliance now. These countries' latest combined consumption of 69,694 ODP tonnes is, in total, some 94,098 ODP tonnes lower than their baseline level of 163,792 ODP tonnes.

17. 96 of these countries are LVCs, 89 of which have received support for RMPs from the Multilateral Fund, including support for 63 LVCs to meet their 85 per cent reductions in 2007.

18. Countries were grouped into three categories: those whose latest consumption exceeds the baseline freeze and those at risk of not meeting future controls because their latest consumption exceeds the 50 per cent reduction or the 85 per cent reduction.

(a) <u>Countries whose latest consumption exceeds the baseline freeze</u>

19. This category consists of 4 LVCs countries. All other countries appear to be in compliance. These countries may need additional actions to achieve compliance based on their latest consumption data.

20. However, three of these countries, Bosnia and Herzegovina, Micronesia and Turkmenistan have been provided with support to enable their compliance as follows:

- Bosnia and Herzegovina has a national ODS phase-out agreement with the Executive Committee and an action plan approved by the Meeting of the Parties that would allow it to complete the phase-out of CFCs prior to 31 December 2007.
- Micronesia has received support through an RMP for total phase-out of CFC in the country.
- Turkmenistan has a phase-out plan funded through the Global Environment Facility when the country was a non-Article 5 country. A phase-out plan for Turkmenistan is under current implementation.

21. An RMP project has been approved for Saint Vincent and the Grenadines. Its level of consumption in 2004 complies with the plan of action adopted in decision XVI/30.

(b) <u>Countries at risk of not achieving the 50 per cent baseline reduction</u>

22. This category consists of 49 countries including 37 LVCs, which may need to achieve additional CFC phase-out amounting to 6,432 ODP tonnes by 2005 in order to comply with the 50 per cent reduction target. Of these 49 countries, 13 countries were to receive projects included in the 2005 business plans.

23. Of the 49 countries, the Executive Committee has approved RMPs for 4 non-LVCs and 31 LVCs, including 31 countries that had already received either an RMP to meet their 50 per cent and 85 per cent reductions or a national phase-out agreement. The Federated States of Micronesia, Palau and Solomon Islands are three of the LVCs that have phase-out agreements with the Executive Committee as part of the Pacific Island Country strategy.

24. There are 5 LVCs that did not have approved RMPs, but have national phase-out agreements. These include: Albania, Armenia, Bosnia and Herzegovina, Ecuador and Turkmenistan.

25. The remaining 9 countries that appear to possibly need additional actions to achieve the 50 per cent reduction are Cyprus, Iran, Korea Republic, Libya, Mexico, Nigeria, Saudi Arabia, United Arab Emirates and Venezuela. However, Iran, Libya, Mexico, Nigeria and Venezuela

have a national CFC phase-out agreement with the Executive Committee containing a phase-out schedule that is consistent with the Montreal Protocol targets and the other countries have not sought Multilateral Fund assistance except Saudi Arabia for whom consideration of funding was deferred until the 48th Meeting (decision 46/26).

(c) <u>Countries at risk of not achieving the 85 per cent baseline reduction</u>

26. This category consists of 117 countries including 79 LVCs, which may need to achieve additional CFC phase-out amounting to 45,929 ODP tonnes by 2007 in order to comply with the 85 per cent reduction target. Of these 117 countries, 36 countries were to receive projects included in the 2005 business plans.

27. Of the 117 countries, the Executive Committee has approved RMPs for 18 non-LVCs and 71 LVCs, including 76 countries that had already received either an RMP to meet their 50 per cent and 85 per cent reductions or had a national phase-out agreement approved. The Federated States of Micronesia, Palau and Solomon Islands are three of the LVCs that have phase-out agreements with the Committee as part of the Pacific Island Country strategy.

28. There are 6 LVCs namely, Albania, Armenia, Bosnia and Herzegovina, Ecuador, Papua New Guinea and Turkmenistan, that did not have approved RMPs, but have approved national phase-out agreements.

29. The remaining 22 countries that appear to possibly need additional actions to achieve the 85 per cent reduction are Argentina, Brazil, Colombia, Cyprus, India, Indonesia, Iran, Korea Republic, Lebanon, Libya, Malaysia, Mexico, Morocco, Nigeria, Philippines, Saudi Arabia, Serbia and Montenegro, Somalia, Thailand, Tunisia, United Arab Emirates and Venezuela. All countries currently eligible for Fund assistance except Somalia and Tunisia have national CFC phase-out agreements with the Executive Committee, containing a phase-out schedule that is consistent with the Montreal Protocol targets. A country programme is to be considered at the 47th Meeting for Somalia, and an ODS phase-out plan is also being submitted to the 47th Meeting for Tunisia that should address the remaining CFC consumption.

ANALYSIS OF COMPLIANCE FOR HALONS (Annex II)

30. Based on their latest consumption data, 65 countries could be considered to be in compliance now. These countries' latest combined consumption of 8,177 ODP tonnes is, in total, some 37,588 ODP tonnes lower than their baseline level of 45,765 ODP tonnes.

31. 74 countries reported no consumption for 1995 to 2004. 2 countries have not reported baseline or latest consumption data.

32. 46 countries have received support for halon banking activities or phase-out agreements including those countries participating in regional halon banks. Halon banking is presumed to be the last funded activity in the halon consumption sector for most countries but there are some halon phase-out activities that are part of multi-sectoral phase-out agreements.

33. Countries were grouped into two categories namely, those whose latest consumption exceeds the baseline freeze and those at risk of not meeting the 2005 control because their latest consumption exceeds the 50 per cent reduction.

(a) <u>Countries whose latest consumption exceeds the baseline freeze</u>

34. This category consists of 4 countries (Kyrgyzstan, Libya, Sierra Leone and Somalia) that may need additional actions to achieve compliance with the freeze target. These countries would need to phase-out a total of 92 ODP tonnes to achieve compliance with the freeze. None of those countries have received support for halon banking from the Multilateral Fund. Libya and Sierra Leone have activities planned for halon in the 2005 business plan while Kyrgyzstan and Somalia do not. Projects are being submitted to the 47th Meeting for all of these countries except Sierra Leone, and the project for Somalia has been withdrawn although the Committee is to consider a country programme for Somalia at the 47th Meeting.

(b) <u>Countries at risk of not achieving the 50 per cent baseline reduction</u>

35. This category consists of 12 countries, including 5 LVCs that may need to achieve additional phase-out amounting to 922 ODP tonnes of halon by 2005 in order to comply with the 50 per cent reduction targets. Republic of Korea is the only country that does not seek Fund assistance. 5 countries have received support for halon activities from the Multilateral Fund, including halon banking (Bosnia and Herzegovina, Mexico, Nigeria, Pakistan and Syria). Of the remaining 7 countries that might not achieve their 50 per cent reduction targets, Kyrgyzstan and Romania had consumption levels below 10 ODP tonnes. The remaining countries reported latest consumption as follows: Georgia (36.2 ODP tonnes), Libya (714.5 ODP tonnes), Sierra Leone (18.45 ODP tonnes) and Somalia (23.37 ODP tonnes).

36. 8 of the 12 countries that may need to achieve additional phase-out to comply with the 50 per cent reduction targets for halon have received Multilateral Fund assistance or planned activities in the 2005 business plans, including Bosnia and Herzegovina, Georgia, Libya, Mexico, Nigeria, Pakistan, Sierra Leone and Syria. Projects for Georgia and Libya were submitted to the 47th Meeting. Of the 4 countries that do not receive assistance, Kyrgyzstan has project submitted to the 47th Meeting and Republic of Korea does not seek Fund assistance. The Executive Committee may wish to consider requesting implementing agencies to consider the possibility of including activities in the future business plans for countries that do not have approved halon banking or planned activities in the 2005 business plans, including for Romania and Somalia if conditions exist for a sustainable activity.

ANALYSIS OF COMPLIANCE FOR METHYL BROMIDE (Annex III)

37. This section presents the analysis for compliance with methyl bromide control measures. It should be noted that all data reported and used in this analysis relate to controlled use only, i.e. exclude quarantine and pre-shipment (QPS).

38. Of the 128 Article 5 countries that have ratified the Copenhagen Amendment, 124 have reported complete baseline data. Of these 124 countries, 42 reported zero both for the baseline and for the latest consumption.

39. 93 Article 5 countries have received support from the Multilateral Fund for methyl bromide activities and/or projects, including projects that will lead to a complete phase-out of methyl bromide in 39 of these countries and partial phase-out in an additional 16.

40. Countries have been grouped into two categories: those whose latest consumption exceeds the baseline freeze, and those at risk for the 2005 control because their latest consumption exceeds the 20 per cent reduction. Annex III specifies those countries that have not ratified the Copenhagen Amendment.

(a) <u>Countries whose latest consumption exceeds the baseline freeze</u>

41. This category consists of 11 countries that may need additional actions to achieve compliance with the freeze target. These countries would need to phase-out a total of 264 ODP tonnes to achieve compliance with the freeze.

42. Of the 11 countries, Bosnia and Herzegovina, Chile, Cote D'Ivoire and Uganda have phase-out agreements or approved projects for a total phase-out of methyl bromide consumption under the Multilateral Fund. Uganda is the only country that has an Action Plan with a total phase-out plan consistent with the Montreal Protocol targets. In addition, Guatemala and Honduras have approved projects for partial phase-out of methyl bromide with an approved Action Plan. Guatemala's consumption (484.2 ODP tonnes) is consistent with the Action Plan requirement (492 ODP tonnes). However, Honduras' consumption for 2004 (340.8 ODP tonnes) is inconsistent with the required level recorded in the Action Plan (306.1 ODP tonnes). This leaves 5 countries that may need additional activities.

43. The Multilateral Fund has provided funding for methyl bromide projects and other activities in 2 out of these 5 countries that may need additional actions. Fiji and Libya had activities for methyl bromide included in the 2005 business plans. Fiji and Libya have methyl bromide investment projects submitted to the 47th Meeting. Tunisia has had a methyl bromide project funded but there are currently no alternatives available for the target use on palm dates with high moisture content. Therefore all countries at risk of not achieving the freeze have received assistance except Armenia (1.02 ODP tonnes) and Singapore (25.57 ODP tonnes). Singapore does not seek Fund assistance and Armenia was recently been reclassified as an Article 5 country.

(b) <u>Countries at risk of not achieving the 20 per cent baseline reduction</u>

44. This category consists of 22 countries, including 10 LVCs that may need to achieve additional phase-out amounting to 1,046 ODP tonnes by 2005 in order to comply with the 20 per cent reduction targets. 18 of the 22 countries have received support for methyl bromide activities from the Multilateral Fund. 11 of these countries (Argentina, Bosnia and Herzegovina, Chile, China, Costa Rica, Cote D'Ivoire, Indonesia, Philippines, Thailand, Uganda and Uruguay) have

phase-out agreements for total phase-out, and 5 countries (Egypt, Guatemala, Honduras, Mexico and Morocco) have projects for partial phase-out to achieve the 20 per cent baseline reduction.

45. The remaining 6 countries need to phase out a total of 168 ODP tonnes to achieve the 20 per cent reduction. Of these countries, Libya and Tunisia have received assistance from the Fund.

46. All the 22 countries that may need to achieve additional phase-out to comply with the 20 per cent reduction targets for methyl bromide, excluding Singapore that does not seek Fund assistance, have received assistance except Armenia, Fiji, and South Africa that have not received support for methyl bromide activities from the Multilateral Fund (or the Global Environment Facility in the case of South Africa) (decision XV/49 of the Fifteenth Meeting of the Parties). However, activities were planned for Fiji in the 2005 business plans, and Fiji has submitted a methyl bromide investment project for consideration at the 47th Meeting.

CARBON TETRACHLORIDE (CTC) (Annex IV)

47. This section presents the analysis of compliance with carbon tetrachloride control measures. It should be noted that all data reported and used in this analysis are those related to controlled use only, i.e., exclude feedstock. Reported CTC consumption was not differentiated into uses such as solvents and process agents.

48. Of the 141 countries with reported baseline data, 82 reported zero both for the baseline and for the latest consumption.

49. The analysis addresses those countries at risk of not meeting the 2005 control measures because their latest consumption exceeds the 85 per cent reduction. Annex IV specifies those that had not ratified the London Amendment.

50. 25 countries might not achieve compliance with the 85 per cent reduction by 2005. These countries would need to phase-out a total of 25,368 ODP tonnes to meet the 85 per cent reduction by 2005. 12 of these 25 countries have reported consumption above 10 ODP tonnes including: China (20,020 ODP tonnes), India (7,459 ODP tonnes), Korea DPR (2,199 ODP tonnes), Iran (2,169 ODP tonnes), Pakistan (752 ODP tonnes), Brazil (222 ODP tonnes), Romania (177 ODP tonnes), Nigeria (167 ODP tonnes), Sri Lanka (27 ODP tonnes), Indonesia (16.5 ODP tonnes), Egypt (12.1 ODP tonnes) and Congo DR (11 ODP tonnes).

51. Of the 25 countries that might not achieve compliance with the 85 per cent reduction targets for carbon tetrachloride by 2005, 19 countries did not have activities planned for them in the 2005 business plans namely, Bahrain, Bangladesh, Chile, Congo DR, Cyprus, Ecuador, Egypt, India, Indonesia, Korea DPR, Mauritius, Nepal, Nigeria, Paraguay, Romania, Sierra Leone, Sri Lanka, Sudan and Uruguay.

52. The Multilateral Fund has provided funding for CTC projects and activities in 20 out of the 25 countries, of which 17 countries had received approved projects for CTC phase-out (Bahrain, Bangladesh, Chile, China, Cuba, Egypt, India, Indonesia, Korea DPR, Mauritius,

Nigeria, Pakistan, Paraguay, Romania, Sri Lanka, Sudan and Uruguay). Brazil, Congo DR and Iran have received project preparation funds for the CTC sector.

53. All countries that have ratified the London Amendment are therefore eligible for Multilateral Fund assistance and have received assistance except: Cyprus, Ecuador, Nepal, Sierra Leone and Zimbabwe. Cyprus is the only country that does not seek Fund assistance.

METHYL CHLOROFORM (TCA) (Annex V)

54. This section presents the analysis for compliance with methyl chloroform control measures.

55. Of the 141 countries that have reported baseline data, 83 reported zero both for the baseline and for the latest consumption.

56. Countries were grouped into two categories: those whose latest consumption exceeds the baseline freeze and those at risk for the 2005 control because their latest consumption exceeds the 30 per cent reduction. Annex V specifies those countries that have not ratified the London Amendment.

(a) <u>Countries whose latest consumption exceeds the baseline freeze</u>

57. This category consists of 3 countries that may need additional activities to achieve compliance with the 2003 freeze target. These countries would need to phase-out a total of 381 ODP tonnes to achieve compliance with the freeze. These countries have received assistance from the Multilateral Fund for TCA phase-out projects, and the amount of phase-out needed to achieve the freeze in 2003 was as follows: Bosnia and Herzegovina (0.89 ODP tonnes); Ecuador (1.49 ODP tonnes) and Iran (378.13 ODP tonnes). Ecuador and Iran have received projects preparation fund for the TCA sector.

(b) <u>Countries at risk of not achieving the 30 per cent baseline reduction</u>

58. This category consists of 6 countries that may need to achieve additional phase-out amounting to 534 ODP tonnes by 2005 in order to comply with the 30 per cent reduction targets. 5 of the 6 countries (Bosnia and Herzegovina, Ecuador, Indonesia, Iran and Nigeria) have received support for TCA phase-out activities from the Multilateral Fund. Three of the 6 countries (Bosnia and Herzegovina, Ecuador and Iran) had projects included in the 2005 business plan. For those countries, the amount of phase-out needed to achieve compliance with the 30 percent reduction by 2005 is as follows: Bosnia and Herzegovina (1.36 ODP tonnes); Ecuador (2.09 ODP tonnes); Indonesia (1.41 ODP tonnes); Iran (380.73 ODP tonnes); Korea Republic (139.71 ODP tonnes); and Nigeria (8.3 ODP tonnes). All countries at risk of not achieving the 30 per cent baseline reduction have received assistance from the Fund except Ecuador and Iran that have received project preparation funds for the TCA sector.

59. All countries that have not ratified the London Amendment could achieve their 30 per cent reduction by 2005 based on their latest reported consumption. Albania and Ethiopia are the only countries that have received assistance from the Multilateral Fund for TCA activities.

PART II: STATUS OF IMPLEMENTATION IN COUNTRIES SUBJECT TO DECISIONS OF THE PARTIES ON COMPLIANCE AND THOSE AT RISK OF NON-COMPLIANCE

[An addendum will be issued for Part II prior to the 47th Meeting of the Executive Committee. Part II will address countries subject to decisions of the Parties on compliance and those countries at risk of non-compliance.]

PART III: DATA ON THE IMPLEMENTATION OF COUNTRY PROGRAMMES

60. Part III consists of data on the implementation of country programmes. Country programme data is submitted to the Fund Secretariat with a due date of 1 May of each year. It contains ODS consumption data including data by sector. It also presents additional information that can be used to assess the prospects of compliance based on characteristics of the country's ODS phase-out programme. Part III includes a section on ODS consumption data by sector as well as sections on the implementation of the new country programme database pursuant to decision 46/39.

ODS CONSUMPTION DATA BY SECTOR

61. ODS consumption data by sector is submitted to the Fund Secretariat annually by Article 5 countries in compliance with decisions from the 11th, 13th, 22nd, 28th, 29th, and 30th Meetings of the Executive Committee.

62. The Secretariat received reports on the implementation of country programmes for the year 2004 from 96 countries as at 15 October 2005. The Secretariat compiled these data into the required format and introduced data from previous reports for those countries that had not reported data for 2004. Therefore, 23 reports from 2003, 2 reports from 2002 and one from 2001 are also included in the data pertaining to 122 Article 5 countries.

63. The database for the country programme data is provided on the Fund Secretariat's web site (www.multilateralfund.org) and Intranet in the spreadsheet programme, Microsoft Excel 97.

64. Although consumption recorded is from different years, and may not necessarily correspond to the data reported pursuant to Article 7 of the Montreal Protocol, the data provide the most recent sectoral assessment by country as well as on a global basis. These data should assist the Article 5 countries concerned, and also the Executive Committee, in their efforts to assess what remains to be phased out on a sectoral basis.

65. Table 3 presents the total remaining ODS consumption to be phased out by sector after taking into account approved but unimplemented projects. It also includes total consumption, phase-out from approved but unimplemented projects, and the percentage by sector of the balance to be phased out.

Table 3

Sector	Total	Percentage of	Total Approved	Balance	Percentage of
	Consumption	Total	but not		Balance to Total
		Consumption	Implemented		Consumption
Aerosol	2,769.50	2.7%	658.40	2,111.10	76.2%
Foam	16,738.42	16.5%	11,382.05	5,356.37	32.0%
Solvent	11,364.08	11.2%	3,050.52	8,313.56	73.2%
Refrigeration	33,193.33	32.8%	7,498.06	25,695.27	77.4%
Halon	6,762.68	6.7%	3,102.60	3,660.08	54.1%
Fumigant	7,165.71	7.1%	2,941.47	4,224.24	59.0%
Process Agent	22,599.60	22.3%	4,636.00	17,963.60	79.5%
Tobacco	620.00	0.6%	400.00	220.00	35.5%
Sterilant	0.00	0.0%	24.30	-24.30	N/A
Total	101,213.32	100.0%	33,693.40	67,519.92	66.7%

TOTAL REMAINING ODS CONSUMPTION BY SECTOR

66. The total phase-out approved but not implemented specified in Table 3 does not include the phase-out approved in principle for multi-year agreements, or the phase-out that is expected to result from the implementation of RMPs and halon banking. In addition to the phase-out already being funded, the Executive Committee has approved in principle sectoral and national phase-out projects for which annual tranches are released on the basis of the achievement of scheduled reductions.

67. The phase-out from future annual tranches will address a significant amount of the remaining consumption identified in Table 3. Moreover, RMPs for LVCs also account for all but 15 per cent of the baseline consumption of these countries, but the data in the approved but not implemented projects does not account for all of this tonnage. Also, the approved but unimplemented phase-out in Table 3 does not include some halon consumption for countries that have already received a halon banking project. Therefore, Table 4 presents the remaining consumption by substance that has not yet been addressed by the Executive Committee after taking into account multi-year agreements, RMPs for LVCs, and halon banking.

Table 4

TOTAL REMAINING ODS CONSUMPTION BY SUBSTANCE BASED ON COUNTRY PROGRAMME DATA AFTER TAKING INTO ACCOUNT APPROVALS IN PRINCIPLE ON RMPS FOR LVCS, AND HALON BANKING

Chemical	Remaining ODS Consumption (ODP Tonnes)
CFC	4,563.78
CTC	2,443.75
Halons	813.55
MB	4,393.90
TCA	394.77
Total	12,609.8

68. It may be recalled that the assessment at the 46^{th} Meeting indicated that there were 13,526.7 ODP tonnes remaining to be addressed based on the latest country programme data, taking into account approved but not implemented projects. The reduction of 916 ODP tonnes in consumption is due to the approvals at the 46^{th} Meeting and updated consumption data received since the document was issued for consideration at the 46^{th} Meeting.

NEW IMPLEMENTATION OF COUNTRY PROGRAMME DATA

69. As indicated above, country programme data includes not only consumption data by sector but also information that characterizes the ODS phase-out programmes in Article 5 countries.

70. Much of this information is based on the modification to the existing country programme data report adopted by the 46^{th} Meeting pursuant to decision 46/39. The additional information will be included into a database that will be available upon request. The data will be provided from 2006 for the year 2005. Table 5 presents a summary of the additional information to be provided pursuant to decision 46/39 on characteristics of ODS phase-out programmes.

Table 5

CHARACTERISTICS OF ODS PHASE-OUT PROGRAMME—SAMPLE OF DATABASE

Country	Description			2005		
		Import quotas/licenses issued	Export quotas/ Licenses issued	Average estimated retail price (US\$/kg)	Training Programmes	Recovery/ recycling/ reused (MT)
Α	CFC-11					
Α	CFC-12					
Α	CFC-113					
Α	CFC-114					
Α	CFC-115					
Α	Halon 1211					
Α	Halon 1301					
Α	CTC					
Α	TCA					
Α	MBR					
Α	R-502					
Α	HCFC-22					
Α	HCFC-141b					
Α	HFC-134a					
Α	Number of trainers for customs					
Α	Number of customs officers trained					
Α	Number of trainers for technicians					
Α	Number of technicians trained					
Α	Number of technicians certified					
Α	Estimated CFC-11 recovered with equipment funded by MLF					
Α	Estimated CFC-11 reused with equipment funded by MLF					
Α	Estimated CFC-12 recovered with equipment funded by MLF					
Α	Estimated CFC-12 reused with equipment funded by MLF					
Α	Number of funded recovery machines in operation					
Α	Number of funded recycling machines in operation					
Α	Number of funded end-users converted					
Α	Number of end-users retrofitted					

71. Additional data is to be provided by National Ozone Units on their views of their ODS phase-out programme. Table 6 summarizes the database on the qualitative aspect of performance of ODS phase-out programmes.

Table 6

PERFORMANCE OF ODS PHASE-OUT PROGRAMME—SAMPLE OF DATABASE

Country	RMP Progress	Functioning of Licensing	Functioning of R&R	Forecast for Compliance	Quota System in Place	Importer Registration	Custom Officers Trained
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RECOMMENDATIONS

- 72. The Executive Committee may wish to:
 - (a) Note the report on the Status/prospects of Article 5 countries in achieving compliance with the initial and intermediate control measures of the Montreal Protocol as contained in UNEP/OzL.Pro/ExCom/47/6;
 - (b) Request bilateral and implementing agencies to include phase-out activities, where appropriate, for eligible consumption in their 2006-2008 business plans for the following countries for which no project preparation has been approved in line with decisions of the Parties and the Executive Committee:
 - (i) For CFCs: Somalia when conditions for sustainable activities exist;
 - (ii) For halon: Romania and Sierra Leone;
 - (iii) For methyl bromide: Armenia and South Africa; and
 - (iv) For CTC: Nepal, Sierra Leone and Zimbabwe.

Annex I

CFC ANALYSIS

Country	Year of Latest Consump -tion	Source	Baseline	Latest Consump -tion	2004 Compli- ance Decision	2004 Action Plan Target	Percen -tage Over Freeze	Percen -tage Over 50% Reduct -ion	Percen- tage Over 85% Reduct- ion	Ongoing Phase- Out (as of October 2005)	Phase-Out Remaining in 2005 Business Plan (Excluding 47th Mtg)	Remarks
Afghanistan	NDR	NDR	NDR	NDR						No	No	LVC country with no RMP
Albania	2004	Α7	40.75	36.57	Recom- mendati on 34/2, Decision XV/26	61.20	0%	79%	498%	Yes	No	LVC country with total phase-out plans
Algeria	2004	A7	2,119.53	1,045.00			0%	0%	229%	Yes	Yes	Non-LVC country that might require further assistance to achieve the 2005, 2007 and/or 2010 phase out targets (RMP as per Decision 31/48)
Angola	2004	A7	114.82	75.60			0%	32%	339%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Antigua and Barbuda	2004	A7	10.70	1.89			0%	0%	18%	Yes	No	LVC country with total phase-out plans
Argentina	2004	A7	4,697.25	2,211.58			0%	0%	214%	Yes	Yes	Non-LVC country with an approved terminal CFC phase out plan
Armenia	2004	A7	196.50	110.67			0%	13%	275%	No	No	LVC country with total phase-out plans (Phase-out plan funded through the GEF when the country was anon-Article 5 Party. Phase-out plan under current implementation)
Bahamas	2004	A7	64.87	18.78			0%	0%	93%	Yes	Yes	LVC country with total phase-out plans
Bahrain	2004	A7	135.44	64.80			0%	0%	219%	No	Yes	LVC country with RMP prior to Decision 31/48
Bangladesh	2004	A7	581.59	294.92			0%	1%	238%	Yes	Yes	Non-LVC country with an approved terminal CFC phase out plan
Barbados	2004	A7	21.53	14.05			0%	31%	335%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Belize	2004	A7	24.38	12.23	XIV/33 34/6	20.00	0%	0%	234%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Benin	2003	A7	59.94	17.32			0%	0%	93%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Bhutan	2004	A7	0.17	0.12			0%	40%	368%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Bolivia	2004	A7	75.67	42.37	XV/29 34/7	47.60	0%	12%	273%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Bosnia and Herzegovina	2004	A7	24.17	187.90	Decision XV/30	167.00	678%	1455%	5083%	Yes	Yes	LVC country with total phase-out plans

Country	Year of Latest Consump -tion	Source	Baseline	Latest Consump -tion	2004 Compli- ance Decision	2004 Action Plan Target	Percen -tage Over Freeze	Percen -tage Over 50% Reduct -ion	Percen- tage Over 85% Reduct- ion	Ongoing Phase- Out (as of October 2005)	Phase-Out Remaining in 2005 Business Plan (Excluding 47th Mtg)	Remarks
Botswana	2004	A7	6.85	2.70			0%	0%	163%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Brazil	2004	A7	10,525.79	1,870.50			0%	0%	18%	Yes	No	Non-LVC country with an approved terminal CFC phase out plan
Brunei Darussalam	2003	A7	78.24	32.27			0%	0%	175%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Burkina Faso	2004	A7	36.27	10.50			0%	0%	93%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Burundi	2004	A7	58.96	3.94			0%	0%	0%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Cambodia	2004	A7	94.23	70.42			0%	49%	398%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Cameroon	2004	A7	256.89	148.50			0%	16%	285%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Cape Verde	2004	A7	2.26	1.53			0%	35%	351%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Central African Republic	2003	A7	11.25	4.10			0%	0%	143%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Chad	2004	СР	34.56	14.24			0%	0%	175%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Chile	2004	A7	828.73	230.78			0%	0%	86%	Yes	Yes	Non-LVC country that might require further assistance to achieve the 2005, 2007 and/or 2010 phase out targets (RMP as per Decision 31/48)
China	2003	A7	57,818.73	22,808.85			0%	0%	163%	Yes	Yes	Non-LVC country with an approved terminal CFC phase out plan
Colombia	2004	A7	2,208.19	898.50			0%	0%	171%	Yes	Yes	Non-LVC country with an approved terminal CFC phase out plan
Comoros	2004	A7	2.50	1.07			0%	0%	185%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Congo	2004	A7	11.85	4.66			0%	0%	162%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Congo, DR	2004	СР	665.65	329.09			0%	0%	230%	Yes	Yes	Non-LVC country that might require further assistance to achieve the 2005, 2007 and/or 2010 phase out targets
Cook Islands	2003	A7	1.72	0.00			0%	0%	0%	No	No	LVC country with total phase-out plans
Costa Rica	2004	A7	250.18	111.50			0%	0%	197%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Cote d'Ivoire	2004	CP	294.19	93.40			0%	0%	112%	Yes	No	LVC country with RMP prior to Decision 31/48
Croatia	2004	A7	219.32	78.16			0%	0%	138%	Yes	No	LVC country with total phase-out plans

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Country	Year of Latest Consump -tion	Source	Baseline	Latest Consump -tion	2004 Compli- ance Decision	2004 Action Plan Target	Percen -tage Over Freeze	Percen -tage Over 50% Reduct -ion	Percen- tage Over 85% Reduct- ion	Ongoing Phase- Out (as of October 2005)	Phase-Out Remaining in 2005 Business Plan (Excluding 47th Mtg)	Remarks
Cuba	2004	A7	625.13	445.09			0%	42%	375%	Yes	Yes	Non-LVC country with an approved terminal CFC phase out plan
Cyprus	2004	A7	149.53	76.44			0%	2%	241%	No	No	
Djibouti	2004	A7	21.02	8.78			0%	0%	178%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Dominica	2004	A7	1.48	1.04			0%	40%	368%	No	Yes	LVC country with RMP prior to Decision 31/48
Dominican Republic	2004	СР	539.85	310.36			0%	15%	283%	Yes	Yes	Non-LVC country with an approved terminal CFC phase out plan
Ecuador	2003	A7	301.42	256.26			0%	70%	467%	Yes	No	LVC country with total phase-out plans
Egypt	2004	A7	1,668.00	1,047.59			0%	26%	319%	Yes	No	Non-LVC country with an approved terminal CFC phase out plan
El Salvador	2004	A7	306.56	75.61			0%	0%	64%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Eritrea	2004	A7	NDR	7.83						No	No	
Ethiopia	2004	A7	33.84	16.00			0%	0%	215%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Fiji	2004	A7	33.40	0.50			0%	0%	0%	No	Yes	LVC country with RMP prior to Decision 31/48
Gabon	2004	A7	10.27	4.52			0%	0%	193%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Gambia	2003	A7	23.78	5.10			0%	0%	43%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Georgia	2004	A7	22.48	8.55			0%	0%	154%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Ghana	2004	A7	35.81	35.58			0%	99%	562%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Grenada	2004	A7	5.97	1.90			0%	0%	112%	No	Yes	LVC country with RMP prior to Decision 31/48
Guatemala	2004	A7	224.65	65.40	34/16	120.00	0%	0%	94%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Guinea	2004	СР	42.41	16.69			0%	0%	162%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Guinea Bissau	2004	A7	26.28	25.24	Decision XVI/24, Recomm endation 34/17	26.28	0%	92%	540%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Guyana	2004	A7	53.22	11.91			0%	0%	49%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Haiti	2004	A7	168.95	132.50			0%	57%	423%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48

Country	Year of Latest Consump -tion	Source	Baseline	Latest Consump -tion	2004 Compli- ance Decision	2004 Action Plan Target	Percen -tage Over Freeze	Percen -tage Over 50% Reduct -ion	Percen- tage Over 85% Reduct- ion	Ongoing Phase- Out (as of October 2005)	Phase-Out Remaining in 2005 Business Plan (Excluding 47th Mtg)	Remarks
Honduras	2004	A7	331.64	167.77			0%	1%	237%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
India	2004	A7	6,681.05	2,241.60			0%	0%	124%	Yes	Yes	Non-LVC country with an approved terminal CFC phase out plan
Indonesia	2004	A7	8,332.67	3,925.47			0%	0%	214%	Yes	Yes	Non-LVC country with an approved terminal CFC phase out plan
Iran	2003	A7	4,571.67	4,088.80			0%	79%	496%	Yes	Yes	Non-LVC country with an approved terminal CFC phase out plan
Jamaica	2003	A7	93.23	16.20			0%	0%	16%	Yes	No	LVC country with total phase-out plans
Jordan	2004	A7	673.27	58.40			0%	0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase out plan
Kenya	2004	A7	239.46	131.70			0%	10%	267%	Yes	No	LVC country with total phase-out plans
Kiribati	2004	A7	0.70	0.00			0%	0%	0%	No	No	LVC country with total phase-out plans
Korea, DPR	2004	A7	441.67	0.00			0%	0%	0%	Yes	Yes	Non-LVC country that might require further assistance to achieve the 2005, 2007 and/or 2010 phase out targets
Korea, Republic of	2003	A7	9,159.80	5,171.60			0%	13%	276%	No	No	
Kuwait	2004	A7	480.42	233.00			0%	0%	223%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Kyrgyzstan	2004	A7	72.85	22.90			0%	0%	110%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Lao, PDR	2003	A7	43.25	35.27			0%	63%	444%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Lebanon	2004	A7	725.51	347.00			0%	0%	219%	Yes	Yes	Non-LVC country with an approved terminal CFC phase out plan
Lesotho	2004	A7	5.13	1.20			0%	0%	56%	Yes	No	LVC country with total phase-out plans
Liberia	2004	A7	56.09	14.18			0%	0%	69%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Libya	2004	A7	716.71	459.00	Rec 33/4(b), XV/36	610.00	0%	28%	327%	Yes	No	Non-LVC country with an approved terminal CFC phase out plan
Macedonia	2004	A7	519.70	8.77			0%	0%	0%	Yes	No	Non-LVC country with an approved terminal CFC phase out plan
Madagascar	2004	A7	47.89	7.09			0%	0%	0%	No	No	LVC country with RMP prior to Decision 31/48
Malawi	2004	A7	57.67	11.42			0%	0%	32%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Malaysia	2004	A7	3,271.06	1,128.54			0%	0%	130%	Yes	Yes	Non-LVC country with an approved terminal CFC phase out plan

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Country	Year of Latest Consump -tion	Source	Baseline	Latest Consump -tion	2004 Compli- ance Decision	2004 Action Plan Target	Percen -tage Over Freeze	Percen -tage Over 50% Reduct -ion	Percen- tage Over 85% Reduct- ion	Ongoing Phase- Out (as of October 2005)	Phase-Out Remaining in 2005 Business Plan (Excluding 47th Mtg)	Remarks
Maldives	2004	A7	4.57	0.00	Decision XV/37 Rec 34/26	0.00	0%	0%	0%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Mali	2003	A7	108.07	26.00			0%	0%	60%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Marshall Islands	2004	A7	1.16	0.01			0%	0%	0%	No	No	LVC country with total phase-out plans
Mauritania	2003	A7	15.69	14.32			0%	83%	509%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Mauritius	2004	A7	29.10	3.40			0%	0%	0%	Yes	No	LVC country with total phase-out plans
Mexico	2004	A7	4,624.89	3,208.44			0%	39%	362%	Yes	No	Non-LVC country with an approved terminal CFC phase out plan
Micronesia	2004	A7	1.22	1.45			19%	138%	694%	No	No	LVC country with total phase-out plans
Moldova	2004	A7	73.31	20.00			0%	0%	82%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Mongolia	2004	A7	10.62	4.08			0%	0%	156%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Morocco	2004	A7	802.27	329.00			0%	0%	173%	Yes	No	Non-LVC country with an approved terminal CFC phase out plan
Mozambique	2003	A7	18.22	1.70			0%	0%	0%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Myanmar	2004	A7	54.28	29.57			0%	9%	263%	Yes	Yes	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Namibia	2004	A7	21.85	7.70	Decision XV/38 Rec 34/28	14.00	0%	0%	135%	Yes	Yes	LVC country with total phase-out plans
Nauru	2003	A7	0.54	0.03			0%	0%	0%	No	No	LVC country with total phase-out plans
Nepal	2004	A7	27.00	0.00	Decision XVI/27 (CFC Released onto market)	27.00	0%	0%	0%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Nicaragua	2004	A7	82.81	48.42			0%	17%	290%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Niger	2004	A7	32.02	22.99			0%	44%	379%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48

Country	Year of Latest Consump -tion	Source	Baseline	Latest Consump -tion	2004 Compli- ance Decision	2004 Action Plan Target	Percen -tage Over Freeze	Percen -tage Over 50% Reduct -ion	Percen- tage Over 85% Reduct- ion	Ongoing Phase- Out (as of October 2005)	Phase-Out Remaining in 2005 Business Plan (Excluding 47th Mtg)	Remarks
Nigeria	2004	A7	3,649.95	2,116.09	Decision XIV/30 Rec 34/31	3,200.00	0%	16%	287%	Yes	Yes	Non-LVC country with an approved terminal CFC phase out plan
Niue	2004	A7	0.05	0.00			0%	0%	0%	No	No	LVC country with total phase-out plans
Oman	2004	A7	248.44	98.66			0%	0%	165%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Pakistan	2004	A7	1,679.43	805.00			0%	0%	220%	Yes	Yes	Non-LVC country with an approved terminal CFC phase out plan
Palau	2004	A7	1.62	0.94			0%	17%	289%	No	No	LVC country with total phase-out plans
Panama	2004	A7	384.16	134.73			0%	0%	134%	Yes	Yes	Non-LVC country with an approved terminal CFC phase out plan
Papua New Guinea	2004	A7	36.26	17.17	Decision XV/40 Rec 34/34	26.00	0%	0%	216%	Yes	Yes	LVC country with total phase-out plans
Paraguay	2004	A7	210.56	141.03			0%	34%	347%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Peru	2004	A7	289.53	145.66			0%	1%	235%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Philippines	2004	A7	3,055.85	1,389.81			0%	0%	203%	Yes	Yes	Non-LVC country with an approved terminal CFC phase out plan
Qatar	2004	A7	101.43	63.74			0%	26%	319%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Romania	2004	A7	675.76	116.75			0%	0%	15%	Yes	No	Non-LVC country with an approved terminal CFC phase out plan
Rwanda	2004	A7	30.36	27.06			0%	78%	494%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Saint Kitts and Nevis	2004	A7	3.69	3.33			0%	80%	501%	Yes	Yes	LVC country with RMP prior to Decision 31/48
Saint Lucia	2004	A7	8.29	0.79			0%	0%	0%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Saint Vincent and the Grenadines	2004	A7	1.77	2.09	XVI/30	2.15	18%	136%	688%	No	Yes	LVC country with RMP prior to Decision 31/48
Samoa	2003	A7	4.46	0.00			0%	0%	0%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Sao Tome and Principe	2004	A7	4.71	4.00			0%	70%	466%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48

Country	Year of Latest Consump -tion	Source	Baseline	Latest Consump -tion	2004 Compli- ance Decision	2004 Action Plan Target	Percen -tage Over Freeze	Percen -tage Over 50% Reduct -ion	Percen- tage Over 85% Reduct- ion	Ongoing Phase- Out (as of October 2005)	Phase-Out Remaining in 2005 Business Plan (Excluding 47th Mtg)	Remarks
Saudi Arabia	2003	A7	1,798.53	1,300.00			0%	45%	382%	No	No	
Senegal	2004	A7	155.83	40.00			0%	0%	71%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Serbia and Montenegro	2004	A7	849.21	282.82			0%	0%	122%	Yes	Yes	Non-LVC country with an approved terminal CFC phase out plan
Seychelles	2004	A7	2.85	0.04			0%	0%	0%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Sierra Leone	2004	A7	78.55	64.53			0%	64%	448%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Singapore	2004	A7	210.51	6.60			0%	0%	0%	No	No	
Solomon Islands	2004	A7	2.04	1.13			0%	11%	268%	No	No	LVC country with total phase-out plans
Somalia	2004	A7	241.37	97.20			0%	0%	168%	No	No	LVC country with no RMP
South Africa	2004	A7	592.63	61.80			0%	0%	0%	No	No	
Sri Lanka	2004	A7	445.61	155.69			0%	0%	133%	Yes	No	Non-LVC country with an approved terminal CFC phase out plan
Sudan	2004	A7	456.83	203.00			0%	0%	196%	Yes	No	Non-LVC country with an approved terminal CFC phase out plan
Suriname	2004	A7	41.31	9.22			0%	0%	49%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Swaziland	2004	A7	24.59	3.07			0%	0%	0%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Syria	2004	A7	2,224.65	928.27			0%	0%	178%	Yes	Yes	Non-LVC country that might require further assistance to achieve the 2005, 2007 and/or 2010 phase out targets
Tanzania	2004	A7	253.86	98.82			0%	0%	160%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Thailand	2004	A7	6,082.07	1,358.32			0%	0%	49%	Yes	No	Non-LVC country with an approved terminal CFC phase out plan
Togo	2004	A7	39.77	26.37			0%	33%	342%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Tonga	2004	A7	1.33	0.00			0%	0%	0%	No	No	LVC country with total phase-out plans
Trinidad and Tobago	2004	A7	120.02	35.00			0%	0%	94%	Yes	No	LVC country with total phase-out plans
Tunisia	2004	A7	870.07	271.00			0%	0%	108%	Yes	Yes	Non-LVC country that might require further assistance to achieve the 2005, 2007 and/or 2010 phase out targets
Turkey	2004	A7	3,805.73	257.63			0%	0%	0%	Yes	Yes	Non-LVC country with an approved terminal CFC phase out plan

Country	Year of Latest Consump -tion	Source	Baseline	Latest Consump -tion	2004 Compli- ance Decision	2004 Action Plan Target	Percen -tage Over Freeze	Percen -tage Over 50% Reduct -ion	Percen- tage Over 85% Reduct- ion	Ongoing Phase- Out (as of October 2005)	Phase-Out Remaining in 2005 Business Plan (Excluding 47th Mtg)	Remarks
Turkmenistan	2004	A7	37.33	58.41			56%	213%	943%	No	Yes	LVC country with total phase-out plans (Phase-out plan funded through the GEF when the country was anon-Article 5 Party. Phase-out plan under current implementation)
Tuvalu	2004	A7	0.33	0.00			0%	0%	0%	No	No	LVC country with total phase-out plans
Uganda	2004	A7	12.84	0.15			0%	0%	0%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
United Arab Emirates	2004	A7	529.26	291.04			0%	10%	267%	No	No	
Uruguay	2004	A7	199.06	90.88			0%	0%	204%	Yes	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Vanuatu	2003	A7	0.00	0.00			0%	0%	0%	No	No	LVC country with total phase-out plans
Venezuela	2004	A7	3,322.42	2,944.64			0%	77%	491%	Yes	No	Non-LVC country with an approved terminal CFC phase out plan
Viet Nam	2004	A7	500.00	241.00			0%	0%	221%	Yes	No	Non-LVC country with an approved terminal CFC phase out plan
Yemen	2004	A7	1,796.07	746.40			0%	0%	177%	Yes	Yes	Non-LVC country that might require further assistance to achieve the 2005, 2007 and/or 2010 phase out targets (RMP as per Decision 31/48)
Zambia	2004	A7	27.36	10.01			0%	0%	144%	No	No	LVC country with RMP/RMP update approved in accordance to Decision 31/48
Zimbabwe	2004	A7	451.37	112.94			0%	0%	67%	Yes	No	Non-LVC country that might require further assistance to achieve the 2005, 2007 and/or 2010 phase out targets (Technical assistance programme to achieve at least the 2005 CFC reduction target)

Annex II

HALON ANALYSIS

Country	Year of Latest Consumption	Source	Baseline	Latest Consumption	2004 Compliance Decision	2004 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Ongoing Phase-Out (as of October 2005)	Phase-Out Remaining in 2005 Business Plan (Excluding 47th Mtg)	Remarks
Afghanistan	NDR	NDR	NDR	NDR					No	No	
Albania	2004	A7	0.00	0.00			0%	0%	No	No	
Algeria	2004	A7	237.33	80.00			0%	0%	Yes	No	Halon Banking
Angola	2004	A7	0.00	0.00			0%	0%	No	No	
Antigua and Barbuda	2004	A7	0.27	0.00			0%	0%	No	No	
Argentina	2004	A7	167.80	0.00			0%	0%	Yes	No	Halon Banking
Armenia	2004	A7	0.00	0.00			0%	0%	No	No	
Bahamas	2004	A7	0.00	0.00			0%	0%	No	No	Halon Banking
Bahrain	2004	A7	38.87	0.00			0%	0%	No	No	Halon Banking
Bangladesh	2004	A7	0.00	0.00			0%	0%	No	No	
Barbados	2004	A7	0.00	0.00			0%	0%	No	No	Halon Banking
Belize	2004	A7	0.00	0.00			0%	0%	No	No	
Benin	2003	A7	3.90	0.00			0%	0%	No	No	Halon Banking
Bhutan	2004	A7	0.27	0.00			0%	0%	No	No	
Bolivia	2004	A7	0.00	0.00			0%	0%	No	No	
Bosnia and Herzegovina	2004	A7	4.14	4.14			0%	100%	No	No	Halon Banking
Botswana	2004	A7	5.20	0.60			0%	0%	No	No	Halon Banking
Brazil	2004	A7	21.34	9.01			0%	0%	No	No	Halon Banking
Brunei Darussalam	2003	A7	0.00	0.00			0%	0%	No	No	
Burkina Faso	2004	A7	5.30	0.00			0%	0%	No	No	Halon Banking
Burundi	2004	A7	0.00	0.00			0%	0%	No	No	
Cambodia	2004	A7	0.00	0.00			0%	0%	No	No	
Cameroon	2004	A7	2.38	1.18	Decision XV/32 Recommendatio n 34/10	2.38	0%	0%	No	No	Halon Banking
Cape Verde	2004	A7	0.00	0.00			0%	0%	No	No	
Central African Republic	2003	A7	0.00	0.00			0%	0%	No	No	
Chad	2004	СР	0.00	0.00			0%	0%	No	No	
Chile	2004	A7	8.50	0.00			0%	0%	No	No	Halon Banking

Country	Year of Latest Consumption	Source	Baseline	Latest Consumption	2004 Compliance Decision	2004 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Ongoing Phase-Out (as of October 2005)	Phase-Out Remaining in 2005 Business Plan (Excluding 47th Mtg)	Remarks
China	2003	A7	34,186.67	4,959.16			0%	0%	No	Yes	Halon Sector Phase-Out Plan
Colombia	2004	A7	187.67	0.00			0%	0%	No	Yes	Halon phase out plan
Comoros	2004	A7	0.00	0.00			0%	0%	No	No	
Congo	2004	A7	5.00	0.00			0%	0%	No	No	Halon Banking
Congo, DR	2004	CP	218.67	22.86			0%	0%	No	No	Halon Banking
Cook Islands	2003	A7	0.00	0.00			0%	0%	No	No	
Costa Rica	2004	A7	0.00	0.00			0%	0%	No	No	
Cote d'Ivoire	2004	СР	0.00	0.00			0%	0%	No	No	
Croatia	2004	A7	30.10	0.84			0%	0%	No	No	Halon Banking
Cuba	2004	A7	0.00	0.00			0%	0%	No	No	
Cyprus	2004	A7	12.80	0.00			0%	0%	No	No	
Djibouti	2004	A7	0.00	0.00			0%	0%	No	No	
Dominica	2004	A7	0.00	0.00			0%	0%	No	No	
Dominican Republic	2004	СР	4.23	0.00			0%	0%	Yes	No	Halon Banking
Ecuador	2003	A7	5.48	0.00			0%	0%	No	No	
Egypt	2004	A7	705.00	193.00			0%	0%	Yes	No	Halon Banking
El Salvador	2004	A7	0.75	0.00			0%	0%	No	No	
Eritrea	2004	A7	NDR	0.00					No	No	
Ethiopia	2004	A7	1.08	0.45			0%	0%	No	No	Halon Banking
Fiji	2004	A7	0.00	0.00			0%	0%	No	No	
Gabon	2004	A7	0.00	0.00			0%	0%	No	No	
Gambia	2003	A7	0.00	0.00			0%	0%	No	No	
Georgia	2004	A7	42.53	36.20			0%	70%	No	Yes	
Ghana	2004	A7	0.00	0.00			0%	0%	No	No	
Grenada	2004	A7	0.00	0.00			0%	0%	No	No	Halon Banking
Guatemala	2004	A7	0.20	0.00			0%	0%	No	No	
Guinea	2004	CP	8.60	0.00			0%	0%	No	No	Halon Banking
Guinea Bissau	2004	A7	0.00	0.00			0%	0%	No	No	
Guyana	2004	A7	0.15	0.00			0%	0%	No	No	Halon Banking
Haiti	2004	A7	1.50	0.00			0%	0%	No	No	-
Honduras	2004	A7	0.00	0.00			0%	0%	No	No	
India	2004	A7	1,249.43	0.00			0%	0%	Yes	No	Halon Banking and Halon Production and Consumption Phase-Out Plan
Indonesia	2004	A7	354.00	0.00			0%	0%	Yes	No	Halon Banking
Iran	2003	A7	1,420.00	0.00			0%	0%	No	No	Halon Banking

Country	Year of Latest Consumption	Source	Baseline	Latest Consumption	2004 Compliance Decision	2004 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Ongoing Phase-Out (as of October 2005)	Phase-Out Remaining in 2005 Business Plan (Excluding 47th Mtg)	Remarks
Jamaica	2003	A7	1.00	0.00			0%	0%	No	No	Halon Banking
Jordan	2004	A7	210.00	32.00			0%	0%	No	No	Halon Banking
Kenya	2004	A7	5.33	0.00			0%	0%	No	No	Halon Banking
Kiribati	2004	A7	0.00	0.00			0%	0%	No	No	
Korea, DPR	2004	A7	0.00	0.00			0%	0%	No	No	
Korea, Republic of	2003	A7	3,678.00	2,260.00			0%	23%	No	No	
Kuwait	2004	A7	3.00	0.00			0%	0%	No	No	
Kyrgyzstan	2004	A7	0.00	2.40			Over	Over	No	No	
Lao, PDR	2003	A7	0.00	0.00			0%	0%	No	No	
Lebanon	2004	A7	0.00	0.00			0%	0%	No	No	Halon Banking
Lesotho	2004	A7	0.20	0.00	Decision XVI/25, Rec 34/22	0.80	0%	0%	No	No	Halon Banking
Liberia	2004	A7	19.50	0.00			0%	0%	No	No	
Libya	2004	A7	633.07	714.50			13%	126%	No	Yes	
Macedonia	2004	A7	32.07	0.00			0%	0%	No	No	
Madagascar	2004	A7	0.00	0.00			0%	0%	No	No	
Malawi	2004	A7	0.00	0.00			0%	0%	No	No	
Malaysia	2004	A7	8.00	0.00			0%	0%	No	No	Halon Banking
Maldives	2004	A7	0.00	0.00			0%	0%	No	No	
Mali	2003	A7	0.00	0.00			0%	0%	No	No	
Marshall Islands	2004	A7	0.00	0.00			0%	0%	No	No	
Mauritania	2003	A7	0.00	0.00			0%	0%	No	No	
Mauritius	2004	A7	0.00	0.00			0%	0%	No	No	
Mexico	2004	A7	124.57	105.60			0%	70%	Yes	No	Halon Banking
Micronesia	2004	A7	0.00	0.00			0%	0%	No	No	
Moldova	2004	A7	0.40	0.00			0%	0%	No	No	
Mongolia	2004	A7	0.00	0.00			0%	0%	No	No	
Morocco	2004	A7	7.00	0.00			0%	0%	No	Yes	
Mozambique	2003	A7	0.90	0.00			0%	0%	No	No	
Myanmar	2004	A7	0.00	0.00			0%	0%	No	No	
Namibia	2004	A7	8.27	0.00			0%	0%	No	No	Halon Banking
Nauru	2003	A7	0.00	0.00			0%	0%	No	No	
Nepal	2004	A7	2.00	0.00			0%	0%	No	No	
Nicaragua	2004	A7	0.00	0.00			0%	0%	No	No	
Niger	2004	A7	0.00	0.00			0%	0%	No	No	
Nigeria	2004	A7	285.33	151.00			0%	6%	No	No	Halon Banking
Niue	2004	A7	0.00	0.00			0%	0%	No	No	

Country	Year of Latest Consumption	Source	Baseline	Latest Consumption	2004 Compliance Decision	2004 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Ongoing Phase-Out (as of October 2005)	Phase-Out Remaining in 2005 Business Plan (Excluding 47th Mtg)	Remarks
Oman	2004	A7	13.66	0.00			0%	0%	No	No	
Pakistan	2004	A7	14.20	7.20	Decision XVI/29	14.20	0%	1%	Yes	No	Halon Banking
Palau	2004	A7	0.00	0.00			0%	0%	No	No	
Panama	2004	A7	0.00	0.00			0%	0%	No	No	
Papua New Guinea	2004	A7	0.00	0.00			0%	0%	No	No	
Paraguay	2004	A7	0.00	0.00			0%	0%	No	No	
Peru	2004	A7	0.00	0.00			0%	0%	No	No	
Philippines	2004	A7	103.90	0.00			0%	0%	No	No	
Qatar	2004	A7	10.65	0.00			0%	0%	No	No	Halon Banking
Romania	2004	A7	3.49	1.76			0%	1%	No	No	
Rwanda	2004	A7	0.00	0.00			0%	0%	No	No	
Saint Kitts and Nevis	2004	A7	0.00	0.00			0%	0%	No	No	
Saint Lucia	2004	A7	0.00	0.00			0%	0%	No	No	
Saint Vincent and the Grenadines	2004	A7	0.00	0.00			0%	0%	No	No	
Samoa	2003	A7	0.00	0.00			0%	0%	No	No	
Sao Tome and Principe	2004	A7	0.00	0.00			0%	0%	No	No	
Saudi Arabia	2003	A7	1,064.00	0.00			0%	0%	No	No	
Senegal	2004	A7	0.00	0.00			0%	0%	No	No	
Serbia and Montenegro	2004	A7	3.83	0.00			0%	0%	No	No	Halon Banking
Seychelles	2004	A7	0.00	0.00			0%	0%	No	No	
Sierra Leone	2004	A7	16.00	18.45			15%	131%	No	Yes	
Singapore	2004	A7	0.00	0.00			0%	0%	No	No	
Solomon Islands	2004	A7	0.00	0.00			0%	0%	No	No	
Somalia	2004	A7	17.70	23.37			32%	164%	No	No	
South Africa	2004	A7	0.00	0.00			0%	0%	No	No	
Sri Lanka	2004	A7	0.00	0.00			0%	0%	No	No	
Sudan	2004	A7	2.00	0.00			0%	0%	No	No	
Suriname	2004	A7	0.00	0.00			0%	0%	No	No	
Swaziland	2004	A7	0.00	0.00			0%	0%	No	No	
Syria	2004	A7	416.87	215.60			0%	3%	Yes	No	Halon Banking
Tanzania	2004	A7	0.33	0.00			0%	0%	No	No	Halon Banking
Thailand	2004	A7	271.67	0.00			0%	0%	No	No	Halon Banking

Country	Year of Latest Consumption	Source	Baseline	Latest Consumption	2004 Compliance Decision	2004 Action Plan Target	Percentage Over Freeze	Percentage Over 50% Reduction	Ongoing Phase-Out (as of October 2005)	Phase-Out Remaining in 2005 Business Plan (Excluding 47th Mtg)	Remarks
Togo	2004	A7	0.00	0.00			0%	0%	No	No	
Tonga	2004	A7	0.00	0.00			0%	0%	No	No	
Trinidad and Tobago	2004	A7	46.59	0.00			0%	0%	No	No	Halon Banking
Tunisia	2004	A7	104.33	42.00			0%	0%	No	No	
Turkey	2004	A7	141.00	22.00			0%	0%	Yes	No	Halon Banking
Turkmenistan	2004	A7	0.00	0.00			0%	0%	No	No	
Tuvalu	2004	A7	0.00	0.00			0%	0%	No	No	
Uganda	2004	A7	0.00	0.00			0%	0%	No	No	
United Arab Emirates	2004	A7	75.40	26.90			0%	0%	No	No	
Uruguay	2004	A7	0.00	0.00			0%	0%	No	No	
Vanuatu	2003	A7	0.00	0.00			0%	0%	No	No	
Venezuela	2004	A7	0.00	0.00			0%	0%	No	No	
Viet Nam	2004	A7	37.07	0.00			0%	0%	No	No	Halon Banking and National Halon Phase-Out Plan
Yemen	2004	A7	140.00	5.60			0%	0%	No	No	Halon Banking
Zambia	2004	A7	0.00	0.00			0%	0%	No	No	
Zimbabwe	2004	A7	1.50	0.06			0%	0%	No	No	Halon Banking

Annex III

METHYL BROMIDE ANALYSIS

Country	Year of Latest Consump- tion	Source	Baseline	Latest Consumpt- ion	2004 Compli- ance Decision	2004 Action Plan Target	Percent- age Over Freeze	Percentag e Over 20% Reduction	Ongoing Phase-Out (as of October 2005)	Phase-Out Remaining in 2005 Business Plan (Excluding 47th Mtg)	Remarks	Ratified Copenhagen Amendment
Afghanistan	NDR	NDR	NDR	NDR					No	No		Yes
Albania	2004	A7	0.00	0.00			0%	0%	No	No		No
Algeria	2004	A7	4.65	3.60			0%	0%	No	Yes	Country that might need assistance to achieve the 2005 MB phase out target in a future year	Yes
Angola	2004	A7	NDR	0.00					No	No		No
Antigua and Barbuda	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Argentina	2004	A7	411.30	362.47			0%	10%	Yes	No	Country with approved projects for complete MB phase out	Yes
Armenia	2004	A7	0.00	1.02			Over	Over	No	No		Yes
Bahamas	2004	A7	0.15	0.00			0%	0%	No	No	Country that might need assistance to achieve the 2005 MB phase out target	Yes
Bahrain	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Bangladesh	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Barbados	2004	A7	0.08	0.00			0%	0%	No	No	Country that might need assistance to achieve the 2005 MB phase out target	Yes
Belize	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Benin	2003	A7	0.00	0.00			0%	0%	No	No		Yes
Bhutan	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Bolivia	2004	A7	0.61	0.00			0%	0%	No	No	Country with approved projects for complete MB phase out	Yes
Bosnia and Herzegovina	2004	A7	3.53	7.56			114%	168%	Yes	No	Country with approved projects for complete MB phase out	Yes
Botswana	2004	A7	0.14	0.04	Decision XVI/17, Decision XV/31 Rec 34/9	0.20	0%	0%	No	No	Country with approved projects for complete MB phase out	Yes
Brazil	2004	A7	711.62	191.16			0%	0%	Yes	No	Country with approved projects for complete MB phase out	Yes
Brunei Darussalam	2003	A7	0.00	0.00			0%	0%	No	No		No
Burkina Faso	2004	A7	0.00	0.00			0%	0%	No	No		Yes

Country	Year of Latest Consump- tion	Source	Baseline	Latest Consumpt- ion	2004 Compli- ance Decision	2004 Action Plan Target	Percent- age Over Freeze	Percentag e Over 20% Reduction	Ongoing Phase-Out (as of October 2005)	Phase-Out Remaining in 2005 Business Plan (Excluding 47th Mtg)	Remarks	Ratified Copenhagen Amendment
Burundi	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Cambodia	2004	A7	0.00	0.00			0%	0%	No	No	Country with approved projects for complete MB phase out	No
Cameroon	2004	A7	18.09	9.00			0%	0%	No	No	Country with approved projects for complete MB phase out	Yes
Cape Verde	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Central African Republic	2003	A7	0.00	0.00			0%	0%	No	No		No
Chad	2004	CP	0.00	0.00			0%	0%	No	No		Yes
Chile	2004	A7	212.51	262.78			24%	55%	Yes	No	Country with approved projects for complete MB phase out	Yes
China	2003	A7	1,102.05	1,008.00			0%	14%	Yes	No	Country with approved projects for complete MB phase out (Possible additional funding for 100 ODP tonnes of MB used as soil fumigant in ginsen crop)	Yes
Colombia	2004	A7	110.10	0.00			0%	0%	No	No		Yes
Comoros	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Congo	2004	A7	0.89	0.00			0%	0%	No	No	Country with approved projects that would enable compliance with the 2005 MB limit	Yes
Congo, DR	2004	СР	1.44	0.90			0%	0%	No	No	Country with approved projects that would enable compliance with the 2005 MB limit	Yes
Cook Islands	2003	A7	0.02	0.00			0%	0%	No	No		Yes
Costa Rica	2004	A7	342.45	288.21			0%	5%	Yes	Yes	Country with approved projects for complete MB phase out	Yes
Cote d'Ivoire	2004	СР	8.14	8.46			4%	30%	Yes	No	Country with approved projects for complete MB phase out	Yes
Croatia	2004	A7	15.69	0.00			0%	0%	Yes	No	Country with approved projects for complete MB phase out	Yes
Cuba	2004	A7	50.48	19.35			0%	0%	Yes	No	Country with approved projects for complete MB phase out	Yes
Cyprus	2004	A7	29.70	0.14			0%	0%	No	No		Yes
Djibouti	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Dominica	2004	A7	0.00	0.00			0%	0%	No	No		No
Dominican Republic	2004	CP	104.24	10.20			0%	0%	Yes	No	Country with approved projects for complete MB phase out	Yes

UNEP/OzL.Pro/ExCom/47/6

Country	Year of Latest Consump- tion	Source	Baseline	Latest Consumpt- ion	2004 Compli- ance Decision	2004 Action Plan Target	Percent- age Over Freeze	Percentag e Over 20% Reduction	Ongoing Phase-Out (as of October 2005)	Phase-Out Remaining in 2005 Business Plan (Excluding 47th Mtg)	Remarks	Ratified Copenhagen Amendment
Ecuador	2003	A7	66.23	0.00			0%	0%	Yes	Yes	Country with approved projects that would enable compliance with the 2005 MB limit	Yes
Egypt	2004	A7	238.05	219.00			0%	15%	Yes	No	Country with approved projects that would enable compliance with the 2005 MB limit	Yes
El Salvador	2004	A7	1.39	0.00			0%	0%	No	No	Country with approved projects for complete MB phase out	Yes
Eritrea	2004	A7	NDR	0.00					No	No		Yes
Ethiopia	2004	A7	15.60	7.20			0%	0%	No	No		No
Fiji	2004	A7	0.67	2.10			213%	291%	No	Yes	Country that might need assistance to achieve the 2005 MB phase out target	Yes
Gabon	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Gambia	2003	A7	0.00	0.00			0%	0%	No	No		No
Georgia	2004	A7	13.65	9.90			0%	0%	Yes	Yes	Country with approved projects that would enable compliance with the 2005 MB limit	Yes
Ghana	2004	A7	0.00	0.00			0%	0%	Yes	No		Yes
Grenada	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Guatemala	2004	A7	400.70	484.20	34/16	492.00	21%	51%	Yes	No	Country with approved projects that would enable compliance with the 2005 MB limit	Yes
Guinea	2004	CP	NDR	0.00					No	No		No
Guinea Bissau	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Guyana	2004	A7	1.39	0.00			0%	0%	No	No	Country that might need assistance to achieve the 2005 MB phase out target	Yes
Haiti	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Honduras	2004	A7	259.43	340.80	XV/35 34/19	306.10	31%	64%	Yes	No	Country with approved projects that would enable compliance with the 2005 MB limit	Yes
India	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Indonesia	2004	A7	40.68	37.80			0%	16%	Yes	No	Country with approved projects for complete MB phase out	Yes
Iran	2003	A7	26.70	14.40			0%	0%	Yes	Yes	Country that might need assistance to achieve the 2005 MB phase out target	Yes
Jamaica	2003	A7	4.88	1.47			0%	0%	No	Yes	Country that might need assistance to achieve the 2005 MB phase out target	Yes
Jordan	2004	A7	176.25	80.10			0%	0%	Yes	No	Country with approved projects for complete MB phase out	Yes

Country	Year of Latest Consump- tion	Source	Baseline	Latest Consumpt- ion	2004 Compli- ance Decision	2004 Action Plan Target	Percent- age Over Freeze	Percentag e Over 20% Reduction	Ongoing Phase-Out (as of October 2005)	Phase-Out Remaining in 2005 Business Plan (Excluding 47th Mtg)	Remarks	Ratified Copenhagen Amendment
Kenya	2004	A7	217.50	41.06			0%	0%	Yes	No	Country with approved projects for complete MB phase out	Yes
Kiribati	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Korea, DPR	2004	A7	30.00	0.00			0%	0%	No	No	Country with approved projects for complete MB phase out	Yes
Korea, Republic of	2003	A7	0.00	0.00			0%	0%	No	No		Yes
Kuwait	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Kyrgyzstan	2004	A7	14.16	10.50			0%	0%	Yes	No	Country with approved projects for complete MB phase out	Yes
Lao, PDR	2003	A7	NDR	0.00					No	No		No
Lebanon	2004	A7	236.40	66.00			0%	0%	Yes	Yes	Country with approved projects for complete MB phase out	Yes
Lesotho	2004	A7	0.14	0.00			0%	0%	No	No		No
Liberia	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Libya	2004	A7	94.05	96.00			2%	28%	No	Yes	Country that might need assistance to achieve the 2005 MB phase out target	Yes
Macedonia	2004	A7	12.23	0.00			0%	0%	No	No	Country with approved projects for complete MB phase out	Yes
Madagascar	2004	A7	2.60	0.00			0%	0%	No	No	Country with approved projects for complete MB phase out	Yes
Malawi	2004	A7	112.74	0.00			0%	0%	Yes	No	Country with approved projects for complete MB phase out	Yes
Malaysia	2004	A7	14.61	0.00			0%	0%	Yes	No	Country with approved projects for complete MB phase out	Yes
Maldives	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Mali	2003	A7	0.00	0.00			0%	0%	No	No		Yes
Marshall Islands	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Mauritania	2003	A7	0.00	0.00			0%	0%	No	No		Yes
Mauritius	2004	A7	0.10	0.00			0%	0%	No	No	Country with approved projects for complete MB phase out	Yes
Mexico	2004	A7	1,130.80	987.46			0%	9%	Yes	No	Country with approved projects that would enable compliance with the 2005 MB limit	Yes
Micronesia	2004	A7	0.02	0.00			0%	0%	No	No		Yes
Moldova	2004	A7	6.97	0.00			0%	0%	No	No	Country with approved projects for complete MB phase out	Yes
Mongolia	2004	A7	0.00	0.00			0%	0%	No	No		Yes

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Country	Year of Latest Consump- tion	Source	Baseline	Latest Consumpt- ion	2004 Compli- ance Decision	2004 Action Plan Target	Percent- age Over Freeze	Percentag e Over 20% Reduction	Ongoing Phase-Out (as of October 2005)	Phase-Out Remaining in 2005 Business Plan (Excluding 47th Mtg)	Remarks	Ratified Copenhagen Amendment
Morocco	2004	A7	697.20	691.20			0%	24%	Yes	Yes	Country with approved projects that would enable compliance with the 2005 MB limit	Yes
Mozambique	2003	A7	3.38	1.02			0%	0%	No	No	Country that might need assistance to achieve the 2005 MB phase out target	Yes
Myanmar	2004	A7	3.38	0.00			0%	0%	No	No		No
Namibia	2004	A7	0.75	0.00			0%	0%	No	No		Yes
Nauru	2003	A7	0.00	0.00			0%	0%	No	No		Yes
Nepal	2004	A7	0.00	0.00			0%	0%	No	No		No
Nicaragua	2004	A7	0.42	0.00			0%	0%	No	No	Country with approved projects for complete MB phase out	Yes
Niger	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Nigeria	2004	A7	2.84	1.68			0%	0%	No	No	Country with approved projects that would enable compliance with the 2005 MB limit	Yes
Niue	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Oman	2004	A7	1.02	0.00			0%	0%	No	No	Country with approved projects for complete MB phase out	Yes
Pakistan	2004	A7	13.95	0.00			0%	0%	No	No	Country with approved projects for complete MB phase out	Yes
Palau	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Panama	2004	A7	0.001	0.00			0%	0%	No	No		Yes
Papua New Guinea	2004	A7	0.33	0.00			0%	0%	No	No	Country that might need assistance to achieve the 2005 MB phase out target	Yes
Paraguay	2004	A7	0.85	0.17			0%	0%	No	No	Country that might need assistance to achieve the 2005 MB phase out target	Yes
Peru	2004	A7	1.28	0.00			0%	0%	No	No	Country with approved projects for complete MB phase out	Yes
Philippines	2004	A7	10.32	9.74			0%	18%	Yes	No	Country with approved projects for complete MB phase out	Yes
Qatar	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Romania	2004	A7	111.49	5.04			0%	0%	No	No	Country with approved projects for complete MB phase out	Yes
Rwanda	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Saint Kitts and Nevis	2004	A7	0.27	0.05			0%	0%	No	No	Country that might need assistance to achieve the 2005 MB phase out target	Yes
Saint Lucia	2004	A7	0.00	0.00			0%	0%	No	No		Yes

Country	Year of Latest Consump- tion	Source	Baseline	Latest Consumpt- ion	2004 Compli- ance Decision	2004 Action Plan Target	Percent- age Over Freeze	Percentag e Over 20% Reduction	Ongoing Phase-Out (as of October 2005)	Phase-Out Remaining in 2005 Business Plan (Excluding 47th Mtg)	Remarks	Ratified Copenhagen Amendment
Saint Vincent and the Grenadines	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Samoa	2003	A7	0.00	0.00			0%	0%	No	No		Yes
Sao Tome and Principe	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Saudi Arabia	2003	A7	0.64	0.00			0%	0%	No	No		Yes
Senegal	2004	A7	53.16	0.00			0%	0%	No	No	Country with approved projects for complete MB phase out	Yes
Serbia and Montenegro	2004	A7	NDR	0.00					No	No		Yes
Seychelles	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Sierra Leone	2004	A7	2.63	0.36			0%	0%	No	No	Country with approved projects that would enable compliance with the 2005 MB limit	Yes
Singapore	2004	A7	4.97	25.57			415%	544%	No	No		Yes
Solomon Islands	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Somalia	2004	A7	0.45	0.00			0%	0%	No	No		Yes
South Africa	2004	A7	602.71	601.20			0%	25%	No	No		Yes
Sri Lanka	2004	A7	4.08	1.51			0%	0%	Yes	No	Country with approved projects for complete MB phase out	Yes
Sudan	2004	A7	3.00	1.80			0%	0%	No	No	Country with approved projects that would enable compliance with the 2005 MB limit	Yes
Suriname	2004	A7	0.00	0.00			0%	0%	No	No		No
Swaziland	2004	A7	NDR	NDR					No	No		No
Syria	2004	A7	188.55	113.58			0%	0%	Yes	Yes	Country with approved projects that would enable compliance with the 2005 MB limit	Yes
Tanzania	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Thailand	2004	A7	182.97	181.44			0%	24%	Yes	No	Country with approved projects for complete MB phase out	Yes
Togo	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Tonga	2004	A7	0.17	0.00			0%	0%	No	No		Yes
Trinidad and Tobago	2004	A7	1.71	0.15			0%	0%	No	No	Country that might need assistance to achieve the 2005 MB phase out target	Yes

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Country	Year of Latest Consump- tion	Source	Baseline	Latest Consumpt- ion	2004 Compli- ance Decision	2004 Action Plan Target	Percent- age Over Freeze	Percentag e Over 20% Reduction	Ongoing Phase-Out (as of October 2005)	Phase-Out Remaining in 2005 Business Plan (Excluding 47th Mtg)	Remarks	Ratified Copenhagen Amendment
Tunisia	2004	A7	8.25	10.20			24%	55%	No	No	Country that might need assistance to achieve the 2005 MB phase out target in a future year	Yes
Turkey	2004	A7	479.70	90.60			0%	0%	Yes	Yes	Country with approved projects that would enable compliance with the 2005 MB limit	Yes
Turkmenistan	2004	A7	0.00	0.00			0%	0%	No	No		No
Tuvalu	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Uganda	2004	A7	6.30	24.00	Decision XV/43 Rec 34/46	24.00	281%	376%	Yes	No	Country with approved projects for complete MB phase out	Yes
United Arab Emirates	2004	A7	NDR	0.00					No	No		Yes
Uruguay	2004	A7	11.20	11.10	XV/44	4.00	0%	24%	Yes	No	Country with approved projects for complete MB phase out	Yes
Vanuatu	2003	A7	0.23	0.00			0%	0%	No	No	Country that might need assistance to achieve the 2005 MB phase out target	Yes
Venezuela	2004	A7	10.28	0.00			0%	0%	No	No	Country with approved projects for complete MB phase out	Yes
Viet Nam	2004	A7	136.50	57.60			0%	0%	No	No	Country that might need assistance to achieve the 2005 MB phase out target	Yes
Yemen	2004	A7	54.45	42.00			0%	0%	Yes	No	Country with approved projects that would enable compliance with the 2005 MB limit	Yes
Zambia	2004	A7	29.34	11.41			0%	0%	No	No		No
Zimbabwe	2004	A7	556.95	184.20			0%	0%	Yes	Yes	Country with approved projects that would enable compliance with the 2005 MB limit	Yes

Annex IV

CTC ANALYSIS

Country	Year of Latest Consumpti on	Source	Baseline	Latest Consumption	2004 Compli- ance Decision	2004 Action Plan Target	Percentage Over 85% Reduction	Ongoing Phase-Out (as of October 2005)	Phase-Out Remaining in 2005 Business Plan (Excluding 47th Mtg)	Remarks	Ratified London Amend- ment
Afghanistan	NDR	NDR	NDR	NDR				No	No		Yes
Albania	2004	A7	3.15	0.00			0%	Yes	No	Country with an approved CTC phase out plan/project	No
Algeria	2004	A7	20.90	2.20			0%	No	Yes	Country that might need additional assistance to achieve the 2005 phase out target	Yes
Angola	2004	A7	NDR	0.00				No	No		No
Antigua and Barbuda	2004	A7	0.00	0.00			0%	No	No		Yes
Argentina	2004	A7	187.17	25.95			0%	Yes	No	Country with an approved CTC phase out plan/project	Yes
Armenia	2004	A7	0.00	0.00			0%	No	No		Yes
Bahamas	2004	A7	0.00	0.00			0%	No	No	Country that might need additional assistance to achieve the 2005 phase out target	Yes
Bahrain	2004	A7	0.73	0.12			10%	Yes	No	Country with an approved CTC phase out plan/project	Yes
Bangladesh	2004	A7	5.68	5.50			545%	No	No	Country with an approved CTC phase out plan/project	Yes
Barbados	2004	A7	0.00	0.00			0%	No	No		Yes
Belize	2004	A7	0.00	0.00			0%	No	No		Yes
Benin	2003	A7	0.00	0.00			0%	No	No		Yes
Bhutan	2004	A7	0.00	0.00			0%	No	No		Yes
Bolivia	2004	A7	0.30	0.00			0%	No	Yes	Country that might need additional assistance to achieve the 2005 phase out target	Yes
Bosnia and Herzegovina	2004	A7	0.00	0.00			0%	No	No		Yes
Botswana	2004	A7	0.00	0.00			0%	No	No		Yes
Brazil	2004	A7	411.57	222.07			260%	No	Yes	Country that might need additional assistance to achieve the 2005 phase out target	Yes
Brunei Darussalam	2003	A7	0.00	0.00			0%	No	No		No
Burkina Faso	2004	A7	0.00	0.00			0%	No	No		Yes

Country	Year of Latest Consumpti on	Source	Baseline	Latest Consumption	2004 Compli- ance Decision	2004 Action Plan Target	Percentage Over 85% Reduction	Ongoing Phase-Out (as of October 2005)	Phase-Out Remaining in 2005 Business Plan (Excluding 47th Mtg)	Remarks	Ratified London Amend- ment
Burundi	2004	A7	0.001	0.00			0%	No	No		Yes
Cambodia	2004	A7	0.00	0.00			0%	No	No		No
Cameroon	2004	A7	0.00	0.00			0%	No	No		Yes
Cape Verde	2004	A7	0.00	0.00			0%	No	No		Yes
Central African Republic	2003	A7	0.00	0.00			0%	No	No		No
Chad	2004	CP	0.00	0.00			0%	No	No		Yes
Chile	2004	A7	0.61	5.05			5464%	Yes	No	Country with an approved CTC phase out plan/project	Yes
China	2003	A7	38,220.6 0	20,019.89			249%	Yes	Yes	Country with an approved CTC phase out plan/project (An additional amount of CTC will be eligible and allowed to apply for and receive further funding for the candidate process agent applications identified in the China CTC phase-out plan agreement (5,224 ODP tonnes baseline))	Yes
Colombia	2004	A7	6.12	0.79			0%	No	Yes	Country that might need additional assistance to achieve the 2005 phase out target	Yes
Comoros	2004	A7	0.00	0.00			0%	No	No		Yes
Congo	2004	A7	0.60	0.00			0%	No	No	Country that might need additional assistance to achieve the 2005 phase out target	Yes
Congo, DR	2004	СР	15.25	11.00			381%	No	No	Country that might need additional assistance to achieve the 2005 phase out target	Yes
Cook Islands	2003	A7	0.00	0.00			0%	No	No		Yes
Costa Rica	2004	A7	0.01	0.00			0%	No	No		Yes
Cote d'Ivoire	2004	CP	0.00	0.00			0%	No	No		Yes
Croatia	2004	A7	3.93	0.56			0%	Yes	No	Country with an approved CTC phase out plan/project	Yes
Cuba	2004	A7	2.68	0.51			26%	No	Yes	Country with an approved CTC phase out plan/project	Yes
Cyprus	2004	A7	0.01	0.02			1400%	No	No		Yes
Djibouti	2004	A7	0.00	0.00			0%	No	No		Yes
Dominica	2004	A7	0.00	0.00			0%	No	No		Yes
Dominican Republic	2004	СР	28.97	0.00			0%	No	No	Country that might need additional assistance to achieve the 2005 phase out target	Yes

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Country	Year of Latest Consumpti on	Source	Baseline	Latest Consumption	2004 Compli- ance Decision	2004 Action Plan Target	Percentage Over 85% Reduction	Ongoing Phase-Out (as of October 2005)	Phase-Out Remaining in 2005 Business Plan (Excluding 47th Mtg)	Remarks	Ratified London Amend- ment
Ecuador	2003	A7	0.52	0.10			28%	No	No	Country that might need additional assistance to achieve the 2005 phase out target	Yes
Egypt	2004	A7	38.50	12.10			110%	Yes	No	Country with an approved CTC phase out plan/project	Yes
El Salvador	2004	A7	0.00	0.00			0%	No	No		Yes
Eritrea	2004	A7	NDR	0.00				No	No		Yes
Ethiopia	2004	A7	0.00	0.00			0%	Yes	No	Country with an approved CTC phase out plan/project	No
Fiji	2004	A7	0.00	0.00			0%	No	No		Yes
Gabon	2004	A7	0.00	0.00			0%	No	No		Yes
Gambia	2003	A7	0.00	0.00			0%	No	No		Yes
Georgia	2004	A7	0.00	0.00			0%	No	No		Yes
Ghana	2004	A7	0.37	0.00			0%	No	No	Country with an approved CTC phase out plan/project	Yes
Grenada	2004	A7	0.00	0.00			0%	No	No		Yes
Guatemala	2004	A7	10.60	0.00			0%	No	Yes	Country that might need additional assistance to achieve the 2005 phase out target	Yes
Guinea	2004	CP	0.00	0.00			0%	No	No		Yes
Guinea Bissau	2004	A7	0.00	0.00			0%	No	No		Yes
Guyana	2004	A7	0.00	0.00			0%	No	No		Yes
Haiti	2004	A7	0.00	0.00			0%	No	No		Yes
Honduras	2004	A7	0.00	0.00			0%	No	No		Yes
India	2004	A7	11,505.3 5	7,459.10			332%	Yes	No	Country with an approved CTC phase out plan/project	Yes
Indonesia	2004	A7	0.00	16.50			Over	Yes	No	Country with an approved CTC phase out plan/project	Yes
Iran	2003	A7	77.00	2,169.20			18681%	No	Yes	Country that might need additional assistance to achieve the 2005 phase out target (Iran has requested the Implementation Committee for a change in its CTC baseline)	Yes
Jamaica	2003	A7	2.83	0.00			0%	No	No	Country with an approved CTC phase out plan/project	Yes
Jordan	2004	A7	40.33	2.20			0%	Yes	No	Country with an approved CTC phase out plan/project	Yes

Country	Year of Latest Consumpti on	Source	Baseline	Latest Consumption	2004 Compli- ance Decision	2004 Action Plan Target	Percentage Over 85% Reduction	Ongoing Phase-Out (as of October 2005)	Phase-Out Remaining in 2005 Business Plan (Excluding 47th Mtg)	Remarks	Ratified London Amend- ment
Kenya	2004	A7	65.89	0.28			0%	No	No	Country that might need additional assistance to achieve the 2005 phase out target	Yes
Kiribati	2004	A7	0.00	0.00			0%	No	No		Yes
Korea, DPR	2004	A7	1,285.17	2,198.90			1041%	Yes	No	Country with an approved CTC phase out plan/project (The Government could submit a project in the CTC consumption sector for process agent applications currently inegligible for funding (the amount of CTC eligible for funding will not exceeded 146 ODP tonnes and the funding level will not exceeded US \$6.07/kg))	Yes
Korea, Republic of	2003	A7	638.00	-57.20			0%	No	No		Yes
Kuwait	2004	A7	0.01	0.00			0%	No	No		Yes
Kyrgyzstan	2004	A7	0.00	0.00			0%	No	No		Yes
Lao, PDR	2003	A7	0.00	0.00			0%	No	No		No
Lebanon	2004	A7	0.04	0.00			0%	No	No		Yes
Lesotho	2004	A7	0.00	0.00			0%	No	No		No
Liberia	2004	A7	0.18	0.00			0%	No	No	Country that might need additional assistance to achieve the 2005 phase out target	Yes
Libya	2004	A7	0.00	0.00			0%	No	No		Yes
Macedonia	2004	A7	0.07	0.00			0%	No	No	Country that might need additional assistance to achieve the 2005 phase out target	Yes
Madagascar	2004	A7	0.01	0.00			0%	No	No		Yes
Malawi	2004	A7	0.00	0.00			0%	No	No		Yes
Malaysia	2004	A7	4.51	0.00			0%	No	Yes	Country with an approved CTC phase out plan/project	Yes
Maldives	2004	A7	0.00	0.00			0%	No	No		Yes
Mali	2003	A7	0.00	0.00			0%	No	No		Yes
Marshall Islands	2004	A7	0.00	0.00			0%	No	No	Country that might need additional assistance to achieve the 2005 phase out target	Yes
Mauritania	2003	A7	0.00	0.00			0%	No	No		Yes
Mauritius	2004	A7	0.01	0.02			948%	No	No		Yes
Mexico	2004	A7	0.00	0.00			0%	No	No	Country that might need additional assistance to achieve the 2005 phase out target	Yes

Country	Year of Latest Consumpti on	Source	Baseline	Latest Consumption	2004 Compli- ance Decision	2004 Action Plan Target	Percentage Over 85% Reduction	Ongoing Phase-Out (as of October 2005)	Phase-Out Remaining in 2005 Business Plan (Excluding 47th Mtg)	Remarks	Ratified London Amend- ment
Micronesia	2004	A7	0.00	0.00			0%	No	No		Yes
Moldova	2004	A7	0.00	0.00			0%	No	No		Yes
Mongolia	2004	A7	0.00	0.00			0%	No	No		Yes
Morocco	2004	A7	1.10	0.04			0%	Yes	No	Country with an approved CTC phase out plan/project	Yes
Mozambique	2003	A7	0.00	0.00			0%	No	No		Yes
Myanmar	2004	A7	0.00	0.00			0%	No	No		Yes
Namibia	2004	A7	0.00	0.00			0%	No	No		Yes
Nauru	2003	A7	0.00	0.00			0%	No	No		Yes
Nepal	2004	A7	0.89	0.88			561%	No	No	Country that might need additional assistance to achieve the 2005 phase out target	Yes
Nicaragua	2004	A7	0.00	0.00			0%	No	No		Yes
Niger	2004	A7	0.00	0.00			0%	No	No		Yes
Nigeria	2004	A7	152.75	166.65			627%	Yes	No	Country with an approved CTC phase out plan/project	Yes
Niue	2004	A7	0.00	0.00			0%	No	No		Yes
Oman	2004	A7	0.11	0.00			0%	Yes	No	Country with an approved CTC phase out plan/project	Yes
Pakistan	2004	A7	412.87	752.40			1115%	Yes	Yes	Country with an approved CTC phase out plan/project	Yes
Palau	2004	A7	0.00	0.00			0%	No	No		Yes
Panama	2004	A7	0.00	0.00			0%	No	No		Yes
Papua New Guinea	2004	A7	0.00	0.00			0%	No	No		Yes
Paraguay	2004	A7	0.60	1.16			1188%	Yes	No	Country with an approved CTC phase out plan/project	Yes
Peru	2004	A7	0.97	0.00			0%	No	No	Country that might need additional assistance to achieve the 2005 phase out target	Yes
Philippines	2004	A7	0.00	0.00			0%	No	No		Yes
Qatar	2004	A7	0.00	0.00			0%	No	No		Yes
Romania	2004	A7	368.62	176.58			219%	Yes	No	Country with an approved CTC phase out plan/project	Yes
Rwanda	2004	A7	0.00	0.00			0%	No	No		Yes
Saint Kitts and Nevis	2004	A7	0.00	0.00			0%	No	No		Yes
Saint Lucia	2004	A7	0.00	0.00			0%	No	No		Yes

Country	Year of Latest Consumpti on	Source	Baseline	Latest Consumption	2004 Compli- ance Decision	2004 Action Plan Target	Percentage Over 85% Reduction	Ongoing Phase-Out (as of October 2005)	Phase-Out Remaining in 2005 Business Plan (Excluding 47th Mtg)	Remarks	Ratified London Amend- ment
Saint Vincent and the Grenadines	2004	A7	0.00	0.00			0%	No	No		Yes
Samoa	2003	A7	0.00	0.00			0%	No	No		Yes
Sao Tome and Principe	2004	A7	0.00	0.00			0%	No	No		Yes
Saudi Arabia	2003	A7	259.23	0.00			0%	No	No		Yes
Senegal	2004	A7	0.00	0.00			0%	No	No		Yes
Serbia and Montenegro	2004	A7	NDR	0.00				No	No	Country that might need additional assistance to achieve the 2005 phase out target	Yes
Seychelles	2004	A7	0.00	0.00			0%	No	No		Yes
Sierra Leone	2004	A7	2.57	2.44			534%	No	No	Country that might need additional assistance to achieve the 2005 phase out target	Yes
Singapore	2004	A7	0.00	0.00			0%	No	No		Yes
Solomon Islands	2004	A7	0.00	0.00			0%	No	No		Yes
Somalia	2004	A7	0.00	0.00			0%	No	No		Yes
South Africa	2004	A7	0.00	0.00			0%	No	No		Yes
Sri Lanka	2004	A7	35.08	27.39			420%	No	No	Country with an approved CTC phase out plan/project	Yes
Sudan	2004	A7	2.20	0.66			100%	Yes	No	Country with an approved CTC phase out plan/project	Yes
Suriname	2004	A7	0.00	0.00			0%	No	No		No
Swaziland	2004	A7	0.00	0.00			0%	No	No		No
Syria	2004	A7	0.00	0.00			0%	No	No		Yes
Tanzania	2004	A7	0.12	0.00			0%	No	No	Country that might need additional assistance to achieve the 2005 phase out target	Yes
Thailand	2004	A7	7.52	0.00			0%	No	No	Country with an approved CTC phase out plan/project	Yes
Togo	2004	A7	0.00	0.00			0%	No	No		Yes
Tonga	2004	A7	0.00	0.00			0%	No	No		Yes
Trinidad and Tobago	2004	A7	0.00	0.00			0%	No	No		Yes
Tunisia	2004	A7	2.93	0.44			0%	Yes	No	Country with an approved CTC phase out plan/project	Yes
Turkey	2004	A7	105.12	0.00			0%	Yes	No	Country with an approved CTC phase out plan/project	Yes
Turkmenistan	2004	A7	0.00	0.00		1	0%	No	No		Yes

Country	Year of Latest Consumpti on	Source	Baseline	Latest Consumption	2004 Compli- ance Decision	2004 Action Plan Target	Percentage Over 85% Reduction	Ongoing Phase-Out (as of October 2005)	Phase-Out Remaining in 2005 Business Plan (Excluding 47th Mtg)	Remarks	Ratified London Amend- ment
Tuvalu	2004	A7	0.00	0.00			0%	No	No		Yes
Uganda	2004	A7	0.42	0.00			0%	No	No	Country that might need additional assistance to achieve the 2005 phase out target	Yes
United Arab Emirates	2004	A7	0.00	0.00			0%	No	No		Yes
Uruguay	2004	A7	0.37	0.34			508%	Yes	No	Country with an approved CTC phase out plan/project	Yes
Vanuatu	2003	A7	0.00	0.00			0%	No	No		Yes
Venezuela	2004	A7	1,107.15	0.00			0%	No	No	Country with an approved CTC phase out plan/project (The CTC baseline of Venezuela is 1,107.2 ODP tonnes. It appears that consumption reported in baseline year was for feedstock)	Yes
Viet Nam	2004	A7	1.61	0.00			0%	No	No	Country that might need additional assistance to achieve the 2005 phase out target	Yes
Yemen	2004	A7	0.00	0.00			0%	No	No		Yes
Zambia	2004	A7	0.66	0.00			0%	No	No	Country with an approved CTC phase out plan/project	Yes
Zimbabwe	2004	A7	11.58	2.56			48%	No	Yes	Country that might need additional assistance to achieve the 2005 phase out target	Yes

Annex V

TCA ANALYSIS

Country	Year of Latest Consump- tion	Source	Baseline	Latest Consump- tion	2004 Complia nce Decision	2004 Action Plan Target	Percenta ge Over Freeze	Percentage Over 30% Reduction	Ongoing Phase-Out (as of October 2005)	Phase-Out Remaining in 2005 Business Plan (Excluding 47th Mtg)	Remarks	Ratified London Amend- ment
Afghanistan	NDR	NDR	NDR	NDR					No	No		Yes
Albania	2004	A7	0.03	0.00			0%	0%	No	No	Country with an approved TCA phase out plan/project	No
Algeria	2004	A7	5.80	4.00			0%	0%	No	Yes	Country that might need assistance to achieve the 2005 TCA phase out target	Yes
Angola	2004	A7	NDR	0.00					No	No		No
Antigua and Barbuda	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Argentina	2004	A7	65.72	23.96			0%	0%	Yes	No	Country with an approved TCA phase out plan/project	Yes
Armenia	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Bahamas	2004	A7	0.03	0.00			0%	0%	No	No		Yes
Bahrain	2004	A7	22.67	0.61			0%	0%	Yes	No	Country with an approved TCA phase out plan/project	Yes
Bangladesh	2004	A7	0.87	0.55			0%	0%	No	No	Country with an approved TCA phase out plan/project	Yes
Barbados	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Belize	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Benin	2003	A7	0.003	0.00			0%	0%	No	No		Yes
Bhutan	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Bolivia	2004	A7	0.003	0.00			0%	0%	No	No		Yes
Bosnia and Herzegovina	2004	A7	1.55	2.44			58%	125%	Yes	Yes	Country with an approved TCA phase out plan/project	Yes
Botswana	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Brazil	2004	A7	32.43	0.00			0%	0%	No	No	Country that might need assistance to achieve the 2005 TCA phase out target	Yes
Brunei Darussalam	2003	A7	0.00	0.00			0%	0%	No	No		No
Burkina Faso	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Burundi	2004	A7	0.09	0.01			0%	0%	Yes	No	Country with an approved TCA phase out plan/project	Yes
Cambodia	2004	A7	0.48	0.00			0%	0%	No	No	Country that might need assistance to achieve the 2005 TCA phase out target	No

Country	Year of Latest Consump- tion	Source	Baseline	Latest Consump- tion	2004 Complia nce Decision	2004 Action Plan Target	Percenta ge Over Freeze	Percentage Over 30% Reduction	Ongoing Phase-Out (as of October 2005)	Phase-Out Remaining in 2005 Business Plan (Excluding 47th Mtg)	Remarks	Ratified London Amend- ment
Cameroon	2004	A7	8.17	0.00			0%	0%	No	No	Country that might need assistance to achieve the 2005 TCA phase out target	Yes
Cape Verde	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Central African Republic	2003	A7	0.00	0.00			0%	0%	No	No		No
Chad	2004	CP	0.00	0.00			0%	0%	No	No		Yes
Chile	2004	A7	6.45	3.65			0%	0%	Yes	No	Country with an approved TCA phase out plan/project	Yes
China	2003	A7	721.23	336.83			0%	0%	Yes	No	Country with an approved TCA phase out plan/project	Yes
Colombia	2004	A7	0.63	0.00			0%	0%	No	No	Country that might need assistance to achieve the 2005 TCA phase out target	Yes
Comoros	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Congo	2004	A7	0.02	0.00			0%	0%	No	No		Yes
Congo, DR	2004	СР	4.76	0.40			0%	0%	No	No	Country that might need assistance to achieve the 2005 TCA phase out target	Yes
Cook Islands	2003	A7	0.00	0.00			0%	0%	No	No		Yes
Costa Rica	2004	A7	0.02	0.00			0%	0%	No	No		Yes
Cote d'Ivoire	2004	CP	0.00	0.00			0%	0%	No	No		Yes
Croatia	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Cuba	2004	A7	0.01	0.002			0%	0%	No	No		Yes
Cyprus	2004	A7	1.83	0.00			0%	0%	No	No		Yes
Djibouti	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Dominica	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Dominican Republic	2004	СР	3.60	0.00			0%	0%	No	No	Country that might need assistance to achieve the 2005 TCA phase out target	Yes
Ecuador	2003	A7	2.00	3.48			74%	149%	No	Yes	Country that might need assistance to achieve the 2005 TCA phase out target	Yes
Egypt	2004	A7	26.00	17.50			0%	0%	Yes	No	Country with an approved TCA phase out plan/project	Yes
El Salvador	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Eritrea	2004	A7	NDR	0.00					No	No		Yes
Ethiopia	2004	A7	0.46	0.00			0%	0%	Yes	No	Country with an approved TCA phase out plan/project	No
Fiji	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Gabon	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Gambia	2003	A7	0.00	0.00			0%	0%	No	No		Yes

Annex V	Ι
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Country	Year of Latest Consump- tion	Source	Baseline	Latest Consump- tion	2004 Complia nce Decision	2004 Action Plan Target	Percenta ge Over Freeze	Percentage Over 30% Reduction	Ongoing Phase-Out (as of October 2005)	Phase-Out Remaining in 2005 Business Plan (Excluding 47th Mtg)	Remarks	Ratified London Amend- ment
Georgia	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Ghana	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Grenada	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Guatemala	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Guinea	2004	СР	0.00	0.00			0%	0%	No	No		Yes
Guinea Bissau	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Guyana	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Haiti	2004	A7	0.15	0.00			0%	0%	No	No	Country that might need assistance to achieve the 2005 TCA phase out target	Yes
Honduras	2004	A7	0.00	0.00			0%	0%	No	No		Yes
India	2004	A7	122.22	0.00			0%	0%	No	No	Country that might need assistance to achieve the 2005 TCA phase out target	Yes
Indonesia	2004	A7	13.33	10.74			0%	15%	Yes	No	Country with an approved TCA phase out plan/project	Yes
Iran	2003	A7	8.67	386.80			4363%	6276%	No	Yes	Country that might need assistance to achieve the 2005 TCA phase out target (Iran has requested the Implementation Committee for a change in its TCA baseline)	Yes
Jamaica	2003	A7	1.39	0.00			0%	0%	No	No	Country with an approved TCA phase out plan/project	Yes
Jordan	2004	A7	18.17	6.00			0%	0%	Yes	No	Country with an approved TCA phase out plan/project	Yes
Kenya	2004	A7	1.12	0.01			0%	0%	Yes	Yes	Country that might need assistance to achieve the 2005 TCA phase out target	Yes
Kiribati	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Korea, DPR	2004	A7	7.70	0.00			0%	0%	No	No	Country that might need assistance to achieve the 2005 TCA phase out target	Yes
Korea, Republic of	2003	A7	513.27	499.00			0%	39%	No	No		Yes
Kuwait	2004	A7	0.003	0.00			0%	0%	No	No		Yes
Kyrgyzstan	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Lao, PDR	2003	A7	0.00	0.00			0%	0%	No	No		No
Lebanon	2004	A7	0.003	0.00			0%	0%	No	No		Yes
Lesotho	2004	A7	0.00	0.00			0%	0%	No	No		No
Liberia	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Libya	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Macedonia	2004	A7	0.00	0.00			0%	0%	No	No		Yes

Country	Year of Latest Consump- tion	Source	Baseline	Latest Consump- tion	2004 Complia nce Decision	2004 Action Plan Target	Percenta ge Over Freeze	Percentage Over 30% Reduction	Ongoing Phase-Out (as of October 2005)	Phase-Out Remaining in 2005 Business Plan (Excluding 47th Mtg)	Remarks	Ratified London Amend- ment
Madagascar	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Malawi	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Malaysia	2004	A7	49.48	11.38			0%	0%	No	Yes	Country with an approved TCA phase out plan/project	Yes
Maldives	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Mali	2003	A7	0.00	0.00			0%	0%	No	No		Yes
Marshall Islands	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Mauritania	2003	A7	0.00	0.00			0%	0%	No	No		Yes
Mauritius	2004	A7	0.11	0.00			0%	0%	No	No	Country with an approved TCA phase out plan/project	Yes
Mexico	2004	A7	56.40	0.00			0%	0%	No	No	Country that might need assistance to achieve the 2005 TCA phase out target	Yes
Micronesia	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Moldova	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Mongolia	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Morocco	2004	A7	0.07	0.00			0%	0%	No	No	Country with an approved TCA phase out plan/project	Yes
Mozambique	2003	A7	0.00	0.00			0%	0%	No	No		Yes
Myanmar	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Namibia	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Nauru	2003	A7	0.00	0.00			0%	0%	No	No		Yes
Nepal	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Nicaragua	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Niger	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Nigeria	2004	A7	32.86	31.30			0%	36%	Yes	No	Country with an approved TCA phase out plan/project	Yes
Niue	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Oman	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Pakistan	2004	A7	2.33	0.00			0%	0%	Yes	No	Country that might need assistance to achieve the 2005 TCA phase out target	Yes
Palau	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Panama	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Papua New Guinea	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Paraguay	2004	A7	0.03	0.00			0%	0%	No	No		Yes
Peru	2004	A7	0.004	0.00			0%	0%	No	No		Yes
Philippines	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Qatar	2004	A7	0.00	0.00			0%	0%	No	No		Yes

Annex	V
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Country	Year of Latest Consump- tion	Source	Baseline	Latest Consump- tion	2004 Complia nce Decision	2004 Action Plan Target	Percenta ge Over Freeze	Percentage Over 30% Reduction	Ongoing Phase-Out (as of October 2005)	Phase-Out Remaining in 2005 Business Plan (Excluding 47th Mtg)	Remarks	Ratified London Amend- ment
Romania	2004	A7	0.02	0.00			0%	0%	No	No		Yes
Rwanda	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Saint Kitts and Nevis	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Saint Lucia	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Saint Vincent and the Grenadines	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Samoa	2003	A7	0.003	0.00			0%	0%	No	No		Yes
Sao Tome and Principe	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Saudi Arabia	2003	A7	29.77	0.00			0%	0%	No	No		Yes
Senegal	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Serbia and Montenegro	2004	A7	NDR	0.00					No	No		Yes
Seychelles	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Sierra Leone	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Singapore	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Solomon Islands	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Somalia	2004	A7	0.00	0.00			0%	0%	No	No		Yes
South Africa	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Sri Lanka	2004	A7	2.96	0.00			0%	0%	No	No	Country with an approved TCA phase out plan/project	Yes
Sudan	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Suriname	2004	A7	0.00	0.00			0%	0%	No	No		No
Swaziland	2004	A7	0.00	0.00			0%	0%	No	No		No
Syria	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Tanzania	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Thailand	2004	A7	54.57	-0.002			0%	0%	No	No	Country with an approved TCA phase out plan/project	Yes
Togo	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Tonga	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Trinidad and Tobago	2004	A7	0.73	0.00			0%	0%	No	No	Country that might need assistance to achieve the 2005 TCA phase out target	Yes
Tunisia	2004	A7	0.08	0.00			0%	0%	No	No	Country with an approved TCA phase out plan/project	Yes
Turkey	2004	A7	37.43	4.00			0%	0%	Yes	No	Country with an approved TCA phase out plan/project	Yes

Country	Year of Latest Consump- tion	Source	Baseline	Latest Consump- tion	2004 Complia nce Decision	2004 Action Plan Target	Percenta ge Over Freeze	Percentage Over 30% Reduction	Ongoing Phase-Out (as of October 2005)	Phase-Out Remaining in 2005 Business Plan (Excluding 47th Mtg)	Remarks	Ratified London Amend- ment
Turkmenistan	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Tuvalu	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Uganda	2004	A7	0.03	0.001			0%	0%	No	No		Yes
United Arab Emirates	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Uruguay	2004	A7	0.00	0.00			0%	0%	No	No		Yes
Vanuatu	2003	A7	0.00	0.00			0%	0%	No	No		Yes
Venezuela	2004	A7	4.64	0.00			0%	0%	Yes	No	Country with an approved TCA phase out plan/project	Yes
Viet Nam	2004	A7	0.17	0.00			0%	0%	No	No	Country that might need assistance to achieve the 2005 TCA phase out target	Yes
Yemen	2004	A7	0.90	0.06			0%	0%	Yes	No	Country with an approved TCA phase out plan/project	Yes
Zambia	2004	A7	0.06	0.00			0%	0%	No	No	Country with an approved TCA phase out plan/project	Yes
Zimbabwe	2004	A7	0.003	0.00			0%	0%	No	No		Yes
