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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Forty-sixth Meeting
Montreal, 4-8 July 2005

AMENDMENT TO WORK PROGRAMME FOR 2005 OF UNDP

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COMMENTS AND RECOMMENDATION OF THE FUND SECRETARIAT

1. UNDP is requesting approval from the Executive Committee for US \$311,567 as amendments to its 2005 Work Programme, plus agency support costs of US \$23,368.
2. The activities proposed in UNDP's Work Programme Amendment is presented in Table 1 below:

Table 1: UNDP Work Programme Amendment

Country	Activity/Project	Amount Requested US \$	Amount Recommended US \$
SECTION A: ACTIVITIES RECOMMENDED FOR BLANKET APPROVAL			
A1. Renewal of institutional strengthening project:			
		ODP tonnes	
Argentina	Renewal of institutional strengthening project: phase IV	25.7	311,567
Subtotal for institutional strengthening project:		311,567	311,567
Subtotal		311,567	311,567
Agency support costs (7.5 per cent for project preparation and institutional strengthening, and for other activities over US \$250,000, and 9 per cent for other activities under US \$250,000):		23,368	23,368
Total:		334,935	334,935

ACTIVITIES RECOMMENDED FOR BLANKET APPROVAL

A1: Renewal of institutional strengthening projects

(a)	Argentina (phase IV)	US \$311,567
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Project description

3. The description of the institutional strengthening project for the above country is presented in Annex I to this document.

Fund Secretariat's recommendation

4. The Fund Secretariat recommends blanket approval of the above project at the level of funding shown in Table 1. The Executive Committee may wish to express to the Government of Argentina the comments which appear in Annex II to this document.

Annex I

INSTITUTIONAL STRENGTHENING PROJECT PROPOSALS

Argentina: Renewal of institutional strengthening

Summary of the Project and Country Profile	
Implementing Agency:	UNDP
Amounts previously approved for institutional strengthening (US \$):	
Phase I: July 1994	359,500
Phase II: November 1999	239,700
Phase III: November 2002	311,610
Total	910,810
Amount requested for renewal (Phase IV) (US \$):	311,567
Amount recommended for approval (US \$)	311,567
Agency support costs (US \$)	23,368
Total cost of institutional strengthening Phase IV to the Multilateral Fund	334,935
Date of approval of country programme	July 1994
Date of approval of country programme update (if applicable)	April 2003
Total ODS consumption reported in country programme (1992), (ODP tonnes)	4,328.4
Latest reported total ODS consumption (2004) (ODP tonnes)	2,889.9
Baseline consumption of controlled substances (ODP tonnes):	
(a) Annex A Group I (CFCs) (Average 1995-1997)	4,697.2
(b) Annex A Group II (Halons) (Average 1995-1997)	167.8
(c) Annex B Group II (Carbon tetrachloride) (Average 1998-2000)	187.2
(d) Annex B Group III (Methyl chloroform) (Average 1998-2000)	65.7
(e) Annex E (Methyl bromide) (Average 1995-1998)	411.3
Latest consumption of controlled substances (2004) (ODP tonnes):	
(a) Annex A Group I (CFCs)	2,357.8
(b) Annex A Group II (Halons)	0
(c) Annex B Group II (Carbon tetrachloride)	25.94
(d) Annex B Group III (Methyl chloroform)	23.96
(e) Annex C Group I (HCFCs)	159.4
(f) Annex E (Methyl bromide)	322.8
Amount approved for projects (US \$)	48,364,250
Amount disbursed (as at May 2005) (US \$):	38,047,799
ODS to be phased out (ODP tonnes)	6,218.9
ODS phased out (as at May 2005) (ODP tonnes)	2,870.0

Progress report

1. The institutional strengthening project for Argentina has enabled the Government to continue the successful implementation of the Montreal Protocol in the country. During phase III of the institutional strengthening project the National Ozone Unit (NOU) continued its monitoring of the country's compliance status with the Montreal Protocol through data collection and monitoring of ODS consumption. The licensing system to control ODS imports and exports is being successfully enforced through commencement of activities such as: registration of importers/exporters; assigning quotas for 2005; and issuing of licenses. In addition, Argentina achieved enactment and is enforcing complementary regulation for compliance with the

Montreal Protocol control measures. The NOU continued implementation activities for on-going projects (investment and non-investment) and development of new ones. Significant progress was achieved in the implementation of methyl bromide phase-out projects in soil fumigation: the Misiones Province was the first province to be declared as “Free of MeBr”. Furthermore, Argentina continued awareness activities, participated in Executive Committee meetings and in the Extraordinary Meeting of the Parties as well as regional meetings for Ozone Officers. Argentina also hosted a policy meeting on methyl bromide issues.

2. OPROZ (Oficina Programa Ozono) was created by a Presidential decree. It is comprised of representatives from the Ministry of Foreign Affairs, Secretariat of Sustainable Development and Environmental Policy and the Secretariat of Industry. Work has started in preparation of modifications to the legislation in order to include the Agriculture, Livestock, Fishing and Foodstuffs Secretariat. Meanwhile, an ad-hoc working group has been established. In addition, two consultative working groups have been created to assist in the halon and methyl bromide sub-sectors and an additional one on CFCs in the refrigeration sector is underway. OPROZ holds regular meetings with other Government entities to discuss matters under joint competence.

Plan of action

3. The NOU of Argentina has planned various activities that contribute to the achievement of the objectives set for the new phase of the institutional strengthening project. These objectives include: continuation of planning, organization, implementation and coordination of all actions required from the Argentine Government through OPROZ, to implement the National Strategy to eliminate Ozone Depleting Substances in accordance with the Montreal Protocol. The NOU of Argentina has developed a thorough plan of action with main activities highlighted as follows: management and co-ordination of programme implementation through various Government policy actions pertaining to the different sectors; monitoring of established policy development and enforcement programs, covering various legislative, regulatory, incentive, disincentive and punitive actions to enable the Government to exercise the required mandates in order to ensure compliance by the industry with the phase-out obligations. The NOU will continue to raise public awareness through various activities.

Annex II

**VIEWS EXPRESSED BY THE EXECUTIVE COMMITTEE ON RENEWALS
OF INSTITUTIONAL STRENGTHENING PROJECTS
SUBMITTED TO THE 46TH MEETING**

Argentina

1. The Executive Committee has reviewed the report presented with the institutional strengthening project renewal request for Argentina. The Committee notes with appreciation that Argentina has successfully complied with all its current Montreal Protocol control measures. The Executive Committee also notes that Argentina has taken some significant steps towards a more complete legal framework for the control of ODS, as well as several other important initiatives. The Executive Committee greatly appreciates the measures that have been taken by the Government to reduce its ODS consumption and is hopeful that, in the next two years, Argentina will continue its strategic approach to ODS phase-out, including the implementation of ongoing sector and national plans, with outstanding success, to achieve rapid and permanent reductions in its current levels of ODS consumption.

**EXECUTIVE COMMITTEE OF THE MULTILATERAL FUND
FOR THE IMPLEMENTATION OF THE
MONTREAL PROTOCOL
(46th Meeting, 4 - 8 July 2005, Montreal)**

**2005 WORK PROGRAMME AMENDMENT
OF THE
UNITED NATIONS DEVELOPMENT PROGRAMME**

**Request for Project Preparation and Non-Investment Projects at the
46th Executive Committee Meeting**

9 May 2005

2005 UNDP WORK PROGRAMME AMENDMENT

46th Executive Committee Meeting (4-8 July 2005, Montreal)

UNDP has submitted its 2005 Business Plan, comprised of both a series of tables and a detailed narrative, for consideration at the 45th Meeting of the Executive Committee. As a complementary submission, this work programme document contains non-investment and project preparation programmes that are being requested at the 46th Meeting of the Executive Committee.

Extensions for Institutional Strengthening Projects.

Only one extension for Institutional Strengthening is being submitted at the 45th meeting of the Executive Committee:

Country	Title	ODP	Budget	Support Cost	Total
Argentina	Institutional Strengthening: Phase 4	25.7	311,567	23,368	334,935

A separate document for Argentina-IS was submitted separately.