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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Forty-sixth Meeting
Montreal, 4-8 July 2005

OVERVIEW OF ISSUES IDENTIFIED DURING PROJECT REVIEW

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Projects and activities presented to the 46th Meeting of the Executive Committee

Submissions by Implementing and Bilateral Agencies

1. The total value of multi-year agreements (all tranches), projects and activities received by the Fund Secretariat from implementing and bilateral agencies is US \$31,685,085 (including agency support costs where applicable). The requested level of funding reviewed for approval at the 46th Meeting amounts to US \$27,760,690 for annual tranches of multi-year agreements, projects, and activities.

Secretariat's review of proposed projects and activities

2. The review by the Fund Secretariat of proposals for the funding of projects and activities has resulted in a recommendation for blanket approval of a total of 31 annual tranches, projects and activities amounting to US \$19,005,188. Ten investment projects and other activities with a total value of US \$3,924,395 have been withdrawn or deferred, including projects which did not provide adequate information or the eligibility of which was in doubt.

3. The incremental costs of investment projects and annual tranches of sector plans and national phase-out plans, with a total value of requested funds amounting to US \$4,317,907 have been agreed with the relevant implementing agencies, and are submitted for individual consideration in keeping with past practice or because other non cost-related issues are pending.

Status of the Fund

4. At the time of preparation of this paper, Multilateral Fund resources available for commitment amounted to some US \$79,198,294.

TPMPs for low-volume-consuming (LVC) countries: progress reports on implementation of approved recovery and recycling programmes

5. In approving modalities for the preparation and implementation of TPMPs for LVC countries, the Executive Committee decided, inter-alia that “ additional funding of up to US \$30,000 could be requested for the preparation of a TPMP proposal on the understanding that up to US \$10,000 of this funding could be earmarked for the bilateral and/or implementing agencies to report on the implementation and impact of the approved recovery and recycling programme, where applicable, and that this report should be integrated within the resulting TPMP proposal” (decision 45/54 (b)). Two requests for funding to prepare TPMPs for LVC countries have been submitted to the 46th Meeting by UNIDO, for Oman and Qatar. The requests are consistent with the guidelines and the Secretariat has recommended them for blanket approval.

6. Currently, as required under decision 31/48, a report on implementation of the approved refrigerant management plan (RMP) must be submitted when agencies request additional funding for preparation of an RMP update. These reports, some 28 of which have now been submitted and considered by the Executive Committee, have proven to be particularly useful to the Secretariat and, the Secretariat believes, to agencies and to the countries themselves. The

reports, while relatively brief, typically provide a comprehensive picture of the phase-out progress made by the country in the refrigeration servicing sector and the current situation in relation to its compliance objectives. The reports are required under decision 31/48 and are prepared without additional funding assistance. Specific guidelines have not been needed for these reports, the general format and content of which has been developed by the implementing agencies themselves, in cooperation with the Secretariat.

7. Noting that the reports now required under decision 45/54 for TPMPs are also directed towards gaining a good understanding of the situation of the countries, that funding of US \$30,000 has been made available for the overall project preparation activity and that the recovery and recycling component has a specific US \$10,000 allocation, the Executive Committee may wish to request bilateral and implementing agencies preparing reports under decision 45/54 to prepare them with a similar format and providing a similar comprehensive overview of the implementation of the RMP as contained in the reports currently prepared under decision 31/48 for RMP updates.

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/46/20
Annex I

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
ALGERIA					
SEVERAL					
Technical assistance/support					
HCFC survey	UNIDO		\$85,000	\$7,650	\$92,650
	Total for Algeria		\$85,000	\$7,650	\$92,650
ARGENTINA					
SEVERAL					
Institutional strengthening					
Extension for institutional strengthening project (phase IV)	UNDP	25.7	\$311,567	\$23,368	\$334,935
	Total for Argentina	25.7	\$311,567	\$23,368	\$334,935
BHUTAN					
SEVERAL					
Institutional strengthening					
Institutional strengthening project, phase I	UNEP		\$90,000	\$0	\$90,000
	Total for Bhutan		\$90,000		\$90,000
CAMBODIA					
FUMIGANT					
Training programme/workshop					
Training and awareness workshop in the fumigants sector (methyl bromide)	UNIDO		\$30,000	\$2,700	\$32,700
	Total for Cambodia		\$30,000	\$2,700	\$32,700
CHINA					
FUMIGANT					
Methyl bromide					
National phase-out of methyl bromide (phase II)	Italy		\$4,000,000	\$470,000	\$4,470,000 13.61
PROCESS AGENT					
Sectoral phase out plan					
Process agent sector plan (phase I)	IBRD	4,556.0	\$2,000,000	\$150,000	\$2,150,000
<i>Note: 16,171 ODP tonnes of CTC production would be phased out in 2005</i>					
	Total for China	4,556.0	\$6,000,000	\$620,000	\$6,620,000
CONGO, DR					
SEVERAL					
Institutional strengthening					
Renewal of institutional strengthening project (phase III)	UNEP	5.2	\$64,540	\$0	\$64,540
	Total for Congo, DR	5.2	\$64,540		\$64,540

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			Project	Support		Total
COTE D'IVOIRE						
AEROSOL						
Filling plant						
Phase-out of CFC-12 in the manufacture of cosmetics aerosols (deodorants) by conversion to hydrocarbon aerosol propellant (HAP) at COPACI, Abidjan (terminal aerosol sector project)	UNIDO	43.4	\$110,428	\$9,938	\$120,366	2.54
<i>Approved on the understanding that no additional funds will be requested from the Multilateral Fund for the phase-out of CFCs in the aerosol sector. The Committee also requested UNIDO to make all attempts to redeploy the equipment purchased for a cancelled aerosol project in Macedonia (MDN/ARS/32/INV/17) in a cost effective manner in order to offset the need to purchase additional new equipment; and in the event that some or all of the equipment from Macedonia cannot be redeployed to the Copaci aerosol project in Cote d'Ivoire, to continue to attempt to redeploy the equipment elsewhere and to report back to a future Meeting of the Executive Committee.</i>						
Total for Cote D'Ivoire		43.4	\$110,428	\$9,938	\$120,366	
CROATIA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal CFC phase-out management plan (third tranche)	UNIDO		\$35,000	\$2,625	\$37,625	
Terminal CFC phase-out management plan (third tranche)	Sweden		\$21,500	\$1,613	\$23,113	
SEVERAL						
Technical assistance/support						
HCFC survey	UNIDO		\$40,000	\$3,600	\$43,600	
Total for Croatia			\$96,500	\$7,838	\$104,338	
EGYPT						
SEVERAL						
Technical assistance/support						
HCFC survey	UNIDO		\$70,000	\$6,300	\$76,300	
Total for Egypt			\$70,000	\$6,300	\$76,300	
GRENADA						
REFRIGERATION						
Preparation of project proposal						
Preparation of refrigerant management plan update	UNEP		\$15,000	\$1,950	\$16,950	
Total for Grenada			\$15,000	\$1,950	\$16,950	

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			Project	Support	Total	
INDONESIA						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation funds for the development of a phase-out plan for the MDI sector	IBRD		\$45,000	\$3,375	\$48,375	
	Total for Indonesia		\$45,000	\$3,375	\$48,375	
JORDAN						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening project (phase VI)	IBRD	11.8	\$147,320	\$11,049	\$158,369	
	Total for Jordan		\$147,320	\$11,049	\$158,369	
KOREA, DPR						
PHASE-OUT PLAN						
CTC phase out plan						
Plan for terminal phase-out of CTC (second tranche)	UNIDO		\$1,000,000	\$75,000	\$1,075,000	
Plan for terminal phase-out of CTC (third tranche)	UNIDO	1,441.4	\$300,000	\$22,500	\$322,500	
Preparation of project proposal						
Preparation of a terminal phase-out management plan	UNEP		\$25,000	\$3,250	\$28,250	
Preparation of a terminal phase-out management plan	UNIDO		\$15,000	\$1,125	\$16,125	
	Total for Korea, DPR		\$1,340,000	\$101,875	\$1,441,875	
LIBYA						
SEVERAL						
Technical assistance/support						
HCFC survey	UNIDO		\$45,000	\$4,050	\$49,050	
	Total for Libya		\$45,000	\$4,050	\$49,050	
NIGER						
SEVERAL						
Technical assistance/support						
HCFC survey	UNIDO		\$30,000	\$2,700	\$32,700	
	Total for Niger		\$30,000	\$2,700	\$32,700	
NIGERIA						
SEVERAL						
Technical assistance/support						
HCFC survey	UNIDO		\$100,000	\$9,000	\$109,000	
	Total for Nigeria		\$100,000	\$9,000	\$109,000	

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OMAN						
PHASE-OUT PLAN						
Preparation of project proposal						
Preparation of a terminal phase-out management plan	UNIDO		\$30,000	\$2,250	\$32,250	
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening support (phase II)	UNIDO		\$68,467	\$5,135	\$73,602	
Total for Oman			\$98,467	\$7,385	\$105,852	
QATAR						
PHASE-OUT PLAN						
Preparation of project proposal						
Preparation of a terminal phase-out management plan	UNIDO		\$30,000	\$2,250	\$32,250	
Total for Qatar			\$30,000	\$2,250	\$32,250	
ROMANIA						
SEVERAL						
Technical assistance/support						
HCFC survey	UNIDO		\$45,000	\$4,050	\$49,050	
Total for Romania			\$45,000	\$4,050	\$49,050	
SUDAN						
SEVERAL						
Technical assistance/support						
HCFC survey	UNIDO		\$45,000	\$4,050	\$49,050	
Total for Sudan			\$45,000	\$4,050	\$49,050	
TANZANIA						
REFRIGERATION						
Refrigerant management plan						
Refrigerant management plan update	France		\$157,252	\$20,443	\$177,695	
<i>Approved on the understanding that the Government of France will provide appropriate monitoring throughout project implementation.</i>						
Total for Tanzania			\$157,252	\$20,443	\$177,695	
THAILAND						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening project (phase IV)	IBRD	27.7	\$346,667	\$26,000	\$372,667	
Total for Thailand		27.7	\$346,667	\$26,000	\$372,667	

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			Project	Support	Total	
VENEZUELA						
PRODUCTION						
CFC closure						
National CFC production closure plan (second tranche)	IBRD		\$8,100,000	\$607,500	\$8,707,500	
	Total for Venezuela		\$8,100,000	\$607,500	\$8,707,500	
VIETNAM						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening project (phase V)	UNEP	9.5	\$118,976	\$0	\$118,976	
	Total for Vietnam	9.5	\$118,976		\$118,976	
	GRAND TOTAL	6,120.7	\$17,521,717	\$1,483,471	\$19,005,188	

Table 1: List of projects for individual consideration

Country	Sector	Project title	Agency	Document
Albania	Phase-out	National ODS phase out plan (2nd tranche)	UNIDO	UNEP/OzL.Pro/ExCom/46/26
Argentina	Fumigant	Methyl bromide phase-out in tobacco and non-protected vegetable seedbeds (fifth tranche)	UNDP	UNEP/OzL.Pro/ExCom/46/27
Brazil	Fumigant	Total phase-out of MB used in tobacco, flowers, ornamentals, strawberries and other uses	Spain, UNIDO	UNEP/OzL.Pro/ExCom/46/28
Egypt	Phase-out	National CFC phase-out plan (first tranche)	UNIDO	UNEP/OzL.Pro/ExCom/46/32
Nigeria	Phase-out	Terminal ODS phase-out umbrella project in the solvent sector (2nd tranche)	UNIDO	UNEP/OzL.Pro/ExCom/46/34 and Add.1
